

Table 1. Request Summary (*dollars in thousands*)

Account	FY10 Enacted	FY10 Actual	FY09/10 Recovery Act Actual	FY10 Enacted/ FY11 CR Level	FY12 Request	Difference \$	Difference %
<i>Allocations:</i>							
AmeriCorps State and National ⁱⁱⁱ	\$372,547	\$365,489	\$87,262	\$372,547	\$399,790	\$27,243	7.3%
AmeriCorps NCCC	29,000	28,787		29,000	35,000	6,000	20.7%
AmeriCorps VISTA	99,074	99,027	64,234	99,074	100,000	926	0.9%
Learn and Serve America	39,500	39,500		39,500	39,500	0	0.0%
State Commission Admin Grants ⁱ	17,000	16,991		17,000	17,000	0	0.0%
Senior Corps	220,900	220,900		220,900	226,100	5,200	2.4%
RSVP	63,000	63,000		63,000	63,000	0	0.0%
Foster Grandparents Program	110,996	110,996		110,996	111,100	104	0.1%
Senior Companion Program	46,904	46,904		46,904	47,000	96	0.2%
Senior Corps Demonstration					5,000	5,000	
Subtitle H	60,500	60,499		60,500	80,500	20,000	33.1%
Innovation, Demonstration, & Other	5,500	5,500		5,500	5,500	0	0.0%
Social Innovation Fund ⁱⁱ	50,000	49,999		50,000	70,000	20,000	40.0%
Volunteer Generation Fund ⁱⁱ	4,000	4,000		4,000	5,000	1,000	25.0%
Nonprofit Capacity Building Program ⁱⁱ	1,000	1,000		1,000	0	(1,000)	(100%)
Evaluation	6,000	6,000		6,000	6,000	0	0.0%
Training / Technical Assistance	7,500	7,500		7,500	7,500	0	0.0%
Disability Grants	5,000	5,000		5,000	5,000	0	0.0%
Operating Expenses	\$857,021	\$849,693	\$151,496	\$857,021	\$916,390	\$59,369	6.9%
National Service Trustⁱⁱⁱ	197,000	199,659	40,000	197,000	235,326	38,326	19.5%
Salaries and Expenses	88,000	87,822	5,981	88,000	97,694	9,694	11.0%
Office of the Inspector General	7,700	7,349	1,000	7,700	8,450	750	9.7%
Total	\$1,149,721	\$1,144,523	\$198,477	\$1,149,721	\$1,257,860	\$108,139	9.4%

ⁱ Reflects an amount requested that differs from an amount that would be earmarked under the provisions of the Serve America Act.

ⁱⁱ Reflects levels of funding specifically provided for or otherwise mandated by the Serve America Act.

ⁱⁱⁱ In accordance with Public Law 111-117, Division D, Title IV, CNCS transferred \$2,659,265 to the National Service Trust as authorized under Subtitle D of title I of the National and Community Service Act of 1990. The transfer was comprised of \$1,193,426 in Tribal Funds and \$1,465,839 in EAP funds.