

Bay-Delta Related Funding
(\$ millions)

CALFED			Interim Federal Action Plan	
	FY 2010	FY 2011		FY 2012
	Enacted	Pres. Bud		Pres Budget
Total, All Agencies	195.685	265.528	Total, All Agencies	387.90
<i>Water Management</i>	59.550	25.500		
<i>Storage</i>	4.500	5.448	<i>Renewed Federal Partnership</i>	3.28
<i>Conveyance</i>	6.361	5.551		
<i>Water Use Efficiency</i>	28.599	40.202	<i>Smarter Water Supply and Use</i>	93.25
<i>Water Transfers</i>	3.600	0.000		
<i>Environmental Water Account</i>	4.675	0.090	<i>Habitat Restoration</i>	243.26
<i>Drinking Water Quality</i>	7.706	13.477		
<i>Levee System Integrity</i>	0.968	0.468	<i>Drought Floodplain and Management</i>	48.12
<i>Ecosystem Restoration</i>	63.303	145.777		
<i>Science</i>	13.313	25.615		
<i>Oversight & Coordination</i>	3.110	3.400		
<i>Other</i>	0.000	0.000		
Bureau of Reclamation	94.66	140.212	Bureau of Reclamation	172.85
<i>Water Management</i>	0.000	0.000		
<i>Storage</i>	4.500	5.448	<i>Renewed Federal Partnership</i>	2.00
<i>Conveyance</i>	6.361	5.551		
<i>Water Use Efficiency</i>	12.599	18.402	<i>Smarter Water Supply and Use</i>	16.68
<i>Water Transfers</i>	0.000	0.000		
<i>Environmental Water Account</i>	0.000	0.000	<i>Habitat Restoration</i>	154.17
<i>Drinking Water Quality</i>	7.706	13.477		
<i>Levee System Integrity</i>	0.000	0.000	<i>Drought Floodplain and Management</i>	0.00
<i>Ecosystem Restoration</i>	27.248	79.022		
<i>Science</i>	9.550	16.312		
<i>Oversight & Coordination</i>	2.000	2.000		
<i>Other</i>	0.000	0.000		

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CALFED			Interim Federal Action Plan	
	FY 2010	FY 2011		FY 2012
	Enacted	Pres. Bud		Pres Budget
Corps of Engineers	72.522	58.068	Corps of Engineers	57.03
<i>Water Management</i>	59.550	25.500		
<i>Storage</i>	0.000	0.000	<i>Renewed Federal Partnership</i>	0.10
<i>Conveyance</i>	0.000	0.000	<i>Smarter Water Supply and Use</i>	0.00
<i>Water Use Efficiency</i>	0.000	0.000	<i>Habitat Restoration</i>	9.07
<i>Water Transfers</i>	0.000	0.000	<i>Drought Floodplain and Management</i>	47.86
<i>Environmental Water Account</i>	0.000	0.000		
<i>Drinking Water Quality</i>	0.000	0.000		
<i>Levee System Integrity</i>	0.968	0.468		
<i>Ecosystem Restoration</i>	18.500	32.000		
<i>Science</i>	0.000	0.000		
<i>Oversight & Coordination</i>	0.960	0.100		
<i>Other</i>	0.000	0.000		
Natural Resources Conservation Service	39.700	50.000	Natural Resources Conservation Service	56.08
<i>Water Management</i>	0.000	0.000		
<i>Storage</i>	0.000	0.000	<i>Renewed Federal Partnership</i>	0.00
<i>Conveyance</i>	0.000	0.000	<i>Smarter Water Supply and Use</i>	35.59
<i>Water Use Efficiency</i>	16.000	21.800	<i>Habitat Restoration</i>	20.48
<i>Water Transfers</i>	3.600	0.000	<i>Drought Floodplain and Management</i>	0.00
<i>Environmental Water Account</i>	4.600	0.000		
<i>Drinking Water Quality</i>	0.000	0.000		
<i>Levee System Integrity</i>	0.000	0.000		
<i>Ecosystem Restoration</i>	15.500	28.200		
<i>Science</i>	0.000	0.000		
<i>Oversight & Coordination</i>	0.000	0.000		
<i>Other</i>	0.000	0.000		

Bay-Delta Related Funding
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CALFED			Interim Federal Action Plan	
	FY 2010	FY 2011		FY 2012
	Enacted	Pres. Bud		Pres Budget
NOAA Fisheries	0.525	1.615	NOAA Fisheries	1.60
<i>Water Management</i>	0.000	0.000		
<i>Storage</i>	0.000	0.000	<i>Renewed Federal Partnership</i>	0.23
<i>Conveyance</i>	0.000	0.000	<i>Smarter Water Supply and Use</i>	1.15
<i>Water Use Efficiency</i>	0.000	0.000	<i>Habitat Restoration</i>	0.23
<i>Water Transfers</i>	0.000	0.000	<i>Drought Floodplain and Management</i>	0.00
<i>Environmental Water Account</i>	0.075	0.090		
<i>Drinking Water Quality</i>	0.000	0.000		
<i>Levee System Integrity</i>	0.000	0.000		
<i>Ecosystem Restoration</i>	0.225	0.225		
<i>Science</i>	0.075	0.000		
<i>Oversight & Coordination</i>	0.150	1.300		
<i>Other</i>	0.000	0.000		
Geological Survey	3.499	3.514	Geological Survey	3.50
<i>Water Management</i>	0.000	0.000		
<i>Storage</i>	0.000	0.000	<i>Renewed Federal Partnership</i>	0.00
<i>Conveyance</i>	0.000	0.000	<i>Smarter Water Supply and Use</i>	0.00
<i>Water Use Efficiency</i>	0.000	0.000	<i>Habitat Restoration</i>	3.50
<i>Water Transfers</i>	0.000	0.000	<i>Drought Floodplain and Management</i>	0.00
<i>Environmental Water Account</i>	0.000	0.000		
<i>Drinking Water Quality</i>	0.000	0.000		
<i>Levee System Integrity</i>	0.000	0.000		
<i>Ecosystem Restoration</i>	0.000	0.000		
<i>Science</i>	3.499	3.514		
<i>Oversight & Coordination</i>	0.000	0.000		
<i>Other</i>	0.000	0.000		

Bay-Delta Related Funding
(\$ millions)

CALFED			Interim Federal Action Plan	
	FY 2010	FY 2011		FY 2012
	Enacted	Pres. Bud		Pres Budget
Fish & Wildlife Service	6.519	6.519	Fish & Wildlife Service	6.85
<i>Water Management</i>	0.000	0.000		
<i>Storage</i>	0.000	0.000	<i>Renewed Federal Partnership</i>	0.95
<i>Conveyance</i>	0.000	0.000	<i>Smarter Water Supply and Use</i>	1.33
<i>Water Use Efficiency</i>	0.000	0.000	<i>Habitat Restoration</i>	4.31
<i>Water Transfers</i>	0.000	0.000	<i>Drought Floodplain and Management</i>	0.26
<i>Environmental Water Account</i>	0.000	0.000		
<i>Drinking Water Quality</i>	0.000	0.000		
<i>Levee System Integrity</i>	0.000	0.000		
<i>Ecosystem Restoration</i>	1.830	6.330		
<i>Science</i>	0.189	0.189		
<i>Oversight & Coordination</i>	0.000	0.000		
<i>Other</i>	0.000	0.000		
Environmental Protection Agency	7.64	5.600	Environmental Protection Agency	90.00
<i>Water Management</i>	n/a	n/a		
<i>Storage</i>	n/a	n/a	<i>Renewed Federal Partnership</i>	0.00
<i>Conveyance</i>	n/a	n/a	<i>Smarter Water Supply and Use</i>	38.50
<i>Water Use Efficiency</i>	n/a	n/a	<i>Habitat Restoration</i>	51.50
<i>Water Transfers</i>	n/a	n/a	<i>Drought Floodplain and Management</i>	0.00
<i>Environmental Water Account</i>	n/a	n/a		
<i>Drinking Water Quality</i>	n/a	n/a		
<i>Levee System Integrity</i>	n/a	n/a		
<i>Ecosystem Restoration</i>	n/a	n/a		
<i>Science</i>	0.592	5.600		
<i>Oversight & Coordination</i>	0.040	n/a		
<i>Other</i>	n/a	n/a		

**Bay-Delta Funding
Budget Crosscut
Federal Fiscal Year 2012**
(dollars in millions)

Agency	FY 2012
Bureau of Reclamation	172.85
Corps of Engineers	57.03
Natural Resource Conservation Service	56.08
NOAA Fisheries	1.60
Geological Survey	3.50
Fish & Wildlife Service	6.85
Environmental Protection Agency	90.00
Total	\$387.91

**U.S. Geological Survey
Fiscal Year 2012
(\$ in millions)**

Program/Project Name	Funding
Science program	
Renewed Federal State Partnership	\$0.000
Smarter Water Supply & Use	\$0.000
Habitat Restoration	\$3.500
<i>Interagency Ecological Program</i>	\$0.505
<i>Lead Scientist - Oversight</i>	\$0.712
<i>Place-based study of SF Bay</i>	\$1.237
<i>San Joaquin Basin National Water Quality Assessment (NAWQA)</i>	\$0.581
<i>Sacramento Basin National Water Quality Assessment (NAWQA)</i>	\$0.465
Drought & Floodplain Management	\$0.000
Total	\$3.500

**U.S. Geological Survey
Fiscal Year 2011
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program			
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.505	
Lead Scientist - Oversight		\$0.712	
Place-based study of SF Bay			\$1.237
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.581
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.465
Total		\$1.217	\$2.283

**U.S. Geological Survey
Fiscal Year 2010
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$1.217	\$2.283
Interagency Ecological Program Lead Scientist - Oversight	From 2001 IEP workplan summary	\$0.505	
Place-based study of SF Bay		\$0.712	\$1.237
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.581
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.465
Total		\$1.217	\$2.283

U.S. Environmental Protection Agency
Fiscal Year 2012
(\$ in millions)

Program/Project Name	Funding
Renewed Federal State Partnership	\$0.000
Smarter Water Supply & Use <i>Drinking Water State Revolving Fund*</i>	\$38.500 \$38.500
Habitat Restoration <i>Clean Water State Revolving Fund*</i>	\$51.500 \$45.900
<i>SF Bay Delta geog program</i>	\$5.000
<i>SF National Estuary Program</i>	\$0.600
Drought & Floodplain Management	\$0.000
Total	\$90.000

*2012 SRF figures project an estimated distribution of California's total allocation.

**U.S. Environmental Protection Agency
Fiscal Year 2011
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			
CWA SRF			\$59.300
San Francisco National Estuary Program	CWA Section 320		\$0.600
SF Bay Delta Program			\$5.000
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			\$49.800
Total			\$114.700

¹ Revised January 2011 to project an estimated distribution of California's total allocation.

**U.S. Environmental Protection Agency
Fiscal Year 2010
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.592
CWA grants CWA SRF San Francisco National Estuary Program Sacramento River Watershed Program	CWA Section 320 CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program		\$0.040	
Staff support to IEP			
Total		\$0.040	\$0.592

**National Oceanic Atmospheric Administration Fisheries
Fiscal Year 2012
(\$ in millions)**

Program/Project Name	Funding
Renewed Federal State Partnership	\$0.225
<i>Oversight and Coordination (General)</i>	\$0.150
<i>Science Program (IEP)</i>	\$0.075
Smarter Water Supply & Use	\$1.150
<i>Oversight and Coordination (Water Operations)</i>	\$1.150
Habitat Restoration	\$0.225
<i>Ecosystem Restoration (Program O and C)</i>	\$0.150
<i>Ecosystem Restoration (Screen E and R)</i>	\$0.075
Drought & Floodplain Management	\$0.000
Total	\$1.600

National Oceanic Atmospheric Administration Fisheries
Fiscal Year 2011
(\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.075
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.075
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.225	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Water Operations Oversight and Coordination	Base Funding	\$0.075	
Total		\$0.450	\$0.075

National Oceanic Atmospheric Administration Fisheries
Fiscal Year 2010
(\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.075
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.075
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.075

**U.S. Fish and Wildlife Service
Fiscal Year 2012
(\$ in millions)**

Program/Project Name	Funding
Renewed Federal State Partnership	\$0.951
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.359
<i>Endangered Species Consultation Program</i>	\$0.258
<i>Endangered Species Recovery Program</i>	\$0.166
<i>Endangered Species Candidate Conservation</i>	\$0.008
<i>Environmental Contaminants Program</i>	\$0.004
<i>Aquatic Habitat & Species Conservation</i>	
- <i>Habitat Assessment and Restoration</i>	\$0.078
<i>Aquatic Habitat & Species Conservation</i>	
- <i>Population Assessment/Coop. Mgmt</i>	\$0.078
Smarter Water Supply & Use	\$1.326
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.598
<i>Endangered Species Consultation Program</i>	\$0.431
<i>Endangered Species Recovery Program</i>	\$0.277
<i>Endangered Species Candidate Conservation</i>	\$0.014
<i>Environmental Contaminants Program</i>	\$0.006
Habitat Restoration	\$4.306
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$1.316
<i>Endangered Species Consultation Program</i>	\$0.948
<i>Endangered Species Recovery Program</i>	\$0.610
<i>Endangered Species Candidate Conservation</i>	\$0.031
<i>Environmental Contaminants Program</i>	\$0.013
<i>Fisheries/Aquatic Resource Conservation.Hatchery Operations</i>	\$0.741
<i>Aquatic Habitat & Species Conservation</i>	
- <i>Habitat Assessment and Restoration</i>	\$0.233
<i>Aquatic Habitat & Species Conservation</i>	
- <i>Population Assessment/Coop. Mgmt</i>	\$0.233
<i>National Wildlife Refuge System. Wildlife & Habitat Mgmt</i>	\$0.181
Unable to forecast the following competitively awarded funds	
<i>Cooperative Endangered Species Conservation Fund</i>	
<i>Partners for Fish and Wildlife</i>	
<i>NAWCF Grants</i>	TBD
<i>Central Valley Joint Venture</i>	TBD
<i>Land Acquisition</i>	TBD
Drought & Floodplain Management	\$0.264
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.119
<i>Endangered Species Consultation Program</i>	\$0.086
<i>Endangered Species Recovery Program</i>	\$0.055
<i>Endangered Species Candidate Conservation</i>	\$0.003
<i>Environmental Contaminants Program</i>	\$0.001
Total	\$6.847

**U.S. Fish and Wildlife Service
Fiscal Year 2011
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.230	\$5.100
ERP Administration	Anticipated based on past trends	\$1.230	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		TBD
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		TBD
NAWCF grants	Unable to forecast these competitively awarded funds		TBD
Central Valley Joint Venture	Anticipated based on past trends		\$0.600
Land Acquisition	Anticipated based on past trends		\$4.500
Science Program		\$0.189	
Interagency Ecological Program	Anticipated based on past trends	\$0.189	
Science Administration			
Total		\$1.419	\$5.100

**U.S. Fish and Wildlife Service
Fiscal Year 2010
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.230	\$0.600
ERP Administration	Anticipated based on past trends	\$1.230	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		TBD
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		TBD
NAWCF grants	Unable to forecast these competitively awarded funds		TBD
Central Valley Joint Venture	Anticipated based on past trends		\$0.600
Land Acquisition	Anticipated based on past trends		TBD
Science Program		\$0.189	
Interagency Ecological Program	Anticipated based on past trends	\$0.189	
Science Administration			
Total		\$1.419	\$0.600

**Bureau of Reclamation
Fiscal Year 2012
(\$ in millions)**

Program/Project Name	Funding
Renewed Federal State Partnership	\$2.000
CALFED Program Management, Oversight, and Coordination	\$2.000
California Bay-Delta Restoration, P.L. 108-361	\$2.000
Smarter Water Supply & Use	\$16.684
Water Conservation Projects	\$5.000
California Bay-Delta Restoration, P.L. 108-361	\$5.000
San Jose Area Water Reclamation and Reuse Program	\$0.247
W&RR, Title XVI, Mid-Pacific Region	\$0.247
San Diego Area Reclamation Program	\$2.485
W&RR, Title XVI, Lower Colorado Region	\$2.485
Calleguas Municipal Water District Recycling Project	\$1.452
W&RR, Title XVI, Lower Colorado Region	\$1.452
Long Beach Desalination Research and Development Project	\$0.500
W&RR, Title XVI, Lower Colorado Region	\$0.500
Long Beach Area Recycling Project	\$0.500
W&RR, Title XVI, Lower Colorado Region	\$0.500
Los Vaqueros Expansion Feasibility Study	\$1.294
California Bay-Delta Restoration, P.L. 108-361	\$1.294
Upper San Joaquin River Basin Storage Investigation	\$1.528
California Bay-Delta Restoration, P.L. 108-361	\$1.528
Sites Reservoir	\$1.528
California Bay-Delta Restoration, P.L. 108-361	\$1.528
Shasta Enlargement	\$1.750
California Bay-Delta Restoration, P.L. 108-361	\$1.750
San Luis Lowpoint Feasibility Study	\$0.400
California Bay-Delta Restoration, P.L. 108-361	\$0.400
Address Degraded Bay-Delta Ecosystem ¹	\$154.169
Suisun Marsh Protection	\$1.392
W&RR	\$1.392
Anadromous Fish Restoration Program	\$6.075
RF, 3406(b)(1)	\$6.075
Other CVP Impacts	\$1.500
RF, 3406(b)(1)other	\$1.500
Anadromous Fish Screen Program	\$6.049
RF, 3406(b)(21)	\$6.049
Water Acquisition	\$19.850
RF, 3406(b)(3), 3406(d)(2)	\$19.850
Dedicated Project Yield	\$0.800
RF, 3406(b)(2)	\$0.800
Clear Creek Restoration	\$0.905
W&RR	\$0.105
RF, 3406(b)(12)	\$0.800
Spawning Gravel/Riparian Habitat	\$1.000
RF, 3406(b)(13)	\$1.000
Bay-Delta Conservation Plan	\$7.000
California Bay-Delta Restoration, P.L. 108-361	\$7.000

Bureau of Reclamation
Fiscal Year 2012
(\$ in millions)

Red Bluff Diversion Dam, Fish Passage²	\$34.516	
W&RR	\$34.516	
San Joaquin River Restoration Program (SJRRP) / San Joaquin River Basin Study²	\$35.077	
SJRR Settlement Act, Titl X of P.L. 111-11	\$33.077	
RF, 3406(c)	\$2.000	
Comp Assess & Monitoring Program	\$1.600	
RF, 3406(b)(16)	\$1.600	
Tracy (Jones) Pumping Plant Mitigation Program	\$1.452	
W&RR	\$1.452	
Frank's Tract Feasibility Study	\$0.400	
California Bay-Delta Restoration, P.L. 108-361	\$0.400	
South Delta Improvement Plan Coordination	\$0.300	
California Bay-Delta Restoration, P.L. 108-361	\$0.300	
Interagency Ecological Program (IEP)	\$5.596	
W&RR	\$2.496	
California Bay-Delta Restoration, P.L. 108-361	\$3.100	
CALFED Science Activities (POD)	\$5.300	
California Bay-Delta Restoration, P.L. 108-361	\$5.300	
Federal Science Task Force Studies	\$5.051	
California Bay-Delta Restoration, P.L. 108-361	\$5.051	
Drainage Management Program	\$14.250	
W&RR	\$14.250	
San Joaquin Basin Action Plan	\$0.507	
W&RR	\$0.307	
RF, 3406(d)(5)	\$0.200	
Land Retirement	\$0.549	
W&RR	\$0.049	
RF, 3408(h)	\$0.500	
San Joaquin River Salinity Management	\$4.250	
California Bay-Delta Restoration, P.L. 108-361	\$4.250	
Program to Meet Standards (PTMS)	\$0.750	
California Bay-Delta Restoration, P.L. 108-361	\$0.750	
Drought & Floodplain Management		\$0.000
Bureau Wide Drought	\$0.000	
W&RR	\$0.000	
Total		\$172.853

¹ Habitat Restoration header as shown in OPM's guidance was changed to more accurately reflect the category shown in the Interim Federal Action Plan, and to capture water quality issues and fish screen actions.

² Significant projects/activities that are included under the new Bay-Delta format that were not previously included in the traditional CALFED crosscut.

Bureau of Reclamation
Fiscal Year 2011
(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$74.470	\$4.552
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.251	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.569
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.070	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.700
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.712	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$13.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.700	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$6.500	
Red Bluff Diversion Dam, Fish Passage	W&RR	\$39.937	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.283
Environmental Water Account		\$0.000	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Water Use Efficiency		\$18.402	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$6.285	
CVPIA, Water Conservation	W&RR	\$2.291	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.242	
Bay Area Regional Water Recycling Program (BARWRP)	California Bay-Delta Restoration, P.L. 108-361, Title XVI, Mid-Pacific	\$1.215	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$4.969	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.400	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$1.000	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.000	

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Program/Project Name	Details	Funding	
		Category A	Category B
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361		
Drinking Water Quality		\$5.000	\$8.477
Drainage Management Program	W&RR		\$7.377
San Joaquin Basin Action Plan	W&RR		\$0.350
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.200
Land Retirement	W&RR		\$0.050
Land Retirement	RF, 3408(h)		\$0.500
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.750	
Storage		\$5.448	
CVP, Yield Feasibility Investigation	W&RR	\$0.448	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.152	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$1.528	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.100	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$1.220	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Storage Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$5.551	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy (Jones) Pumping Plant Mitigation Program	W&RR	\$2.051	
Tracy (Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
DMC Intertie	California Bay-Delta Restoration, P.L.108-361	\$3.300	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.100	

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Program/Project Name	Details	Funding	
		Category A	Category B
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.000	
South Delta Improvement Plan	W&RR	\$0.000	
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Science Program		\$16.312	
Interagency Ecological Program (IEP)	W&RR	\$5.961	
Pelagic Organisms Decline	W&RR	\$1.851	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$4.500	
Two-Gates Fish Demonstration Plan	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Oversight & Coordination		\$2.000	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Total		\$127.183	\$13.029

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$23.540	\$3.708
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.000	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.540
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.190	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.368
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.100	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.600	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.600	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$7.850	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.800
Environmental Water Account		\$0.000	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Water Use Efficiency		\$12.599	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$2.000	
CVPIA, Water Conservation	W&RR	\$1.892	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.100	
Bay Area Regional Water Recycling Program (BARWRP)	California Bay-Delta Restoration, P.L. 108-361, Title XVI, Mid-Pacific Region	\$3.000	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.934	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$2.336	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.935	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.467	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.935	

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Program/Project Name	Details	Funding	
		Category A	Category B
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361		
Drinking Water Quality		\$5.000	\$2.706
Drainage Management Program	W&RR		\$1.350
San Joaquin Basin Action Plan	W&RR		\$0.356
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.500
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$0.500
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.750	
Storage		\$4.500	
CVP, Yield Feasibility Investigation	W&RR	\$0.450	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.308	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$0.877	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.607	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$0.909	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Storage Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$1.349	
Conveyance		\$6.361	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy (Jones) Pumping Plant Mitigation Program	W&RR	\$2.011	
Tracy (Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.250	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.600	

**Bureau of Reclamation
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Program/Project Name	Details	Funding	
		Category A	Category B
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.250	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.250	
South Delta Improvement Plan	W&RR	\$0.000	
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.500	
Science Program		\$9.550	
Interagency Ecological Program (IEP)	W&RR	\$4.000	
Pelagic Organisms Decline	W&RR	\$2.550	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Oversight & Coordination		\$2.000	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Total		\$63.550	\$6.414

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**U.S. Army Corps of Engineers
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Program/Project Name	Funding
Renewed Federal State Partnership	\$0.100
<i>CALFED Coordination</i>	\$0.100
Smarter Water Supply & Use	\$0.000
Habitat Restoration	\$9.074
<i>Hamilton City, CA</i>	\$8.000
<i>San Pabol Bay Watershed and Suisun Marsh Ecosystem Restoration, CA</i>	\$0.500
<i>Sacramento River and Tributaries (Debris Control), Engelbright, CA*</i>	\$0.407
<i>Yuba River, Daguerre & Engebright Dams (Yuba River Fish Passage), CA</i>	\$0.100
<i>Yuba River (Daguerre Point Dam), CA*</i>	\$0.067
Drought & Floodplain Management	\$47.855
<i>Black Butte Lake, CA*</i>	\$1.560
<i>Buchanan Dam - H.V. Eastman, CA*</i>	\$1.039
<i>Farmington Dam, CA*</i>	\$0.470
<i>Hidden Dam, Hensley Lake, CA*</i>	\$1.738
<i>Insepection of Completed Works (ICW), CA*</i>	\$1.790
<i>Isabella Lake, CA*</i>	\$1.394
<i>Merced County Streams, CA*</i>	\$0.399
<i>New Hogan Lake, CA*</i>	\$2.795
<i>New Melones Lake, CA*</i>	\$0.302
<i>Pine Flat Lake, CA*</i>	\$2.250
<i>Sacramento River Bank Protection, CA</i>	\$10.000
<i>Sacramento-San Joaquin Comprehensive Basin Study (Central Valley Integrated Flood Management), CA</i>	\$0.300
<i>Sacramento-San Joaquin Delta Island & Levee Feasibility Study, CA</i>	\$1.015
<i>Scheduled Reservoir Operations, CA*</i>	\$1.399
<i>Success Dam and Reservoir, Tule River, Dam Safety Seismic Remediation, CA</i>	\$18.000
<i>Success Lake, CA*</i>	\$1.815
<i>Terminus Dam (Lake Kaweah), CA*</i>	\$1.589
Total	\$57.029

**U.S. Army Corps of Engineers
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(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$32.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$20.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$12.000
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Flood Control Prj GRR			
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River,			
Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			\$0.000
San Pablo Bay Watershed			\$0.000

**U.S. Army Corps of Engineers
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(\$ in millions)**

Levees		\$0.000	\$0.468
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			\$0.468
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			\$0.000
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.000	\$0.100
CALFED Coordination Activities			\$0.100
Integrated Regional Water Management		\$0.000	\$25.500
Guadalupe River			\$0.000
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project			\$0.000
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive <i>SJRB, Lower San Joaquin, CA</i> <i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$25.000
Coyote and Berryessa Creeks			\$0.500
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$58.068

**U.S. Army Corps of Engineers
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(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$18.500	\$0.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$17.900	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)		\$0.600	
Sacramento River Flood Control Prj GRR			
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River,			
Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	
Napa Valley Watershed Management			
San Pablo Bay Watershed			

**U.S. Army Corps of Engineers
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Levees		\$0.968	\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.968	
Storage			
Stockton Metro (Farmington)			
Science			
Interagency Ecological Program			
Oversight & Coordination		\$0.960	\$0.000
CALFED Coordination Activities		\$0.960	
Integrated Regional Water Management		\$59.550	
Guadalupe River			
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$39.500	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive <i>SJRB, Lower San Joaquin, CA</i> <i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$19.100	
Coyote and Berryessa Creeks		\$0.950	
NCS, Fairfield/Cordelia Marsh			
Total		\$79.978	\$0.000

USDA Natural Resources Conservation Service
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(\$ in millions)

Program/Project Name	Funding
Renewed Federal State Partnership	\$0.000
Smarter Water Supply & Use	\$35.592
<i>Environmental Quality Incentive Program (EQIP)</i>	\$22.078
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$2.299
<i>Agricultural Water Enhancement Program (AWEP)</i>	\$11.215
Habitat Restoration	\$20.483
<i>Wetland Reserve Program (WRP)</i>	\$19.626
<i>Wildlife Habitat Incentive Program (WHIP)</i>	\$0.280
<i>Environmental Quality Incentive Program (EQIP)</i>	\$0.392
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$0.185
Drought & Floodplain Management	\$0.000
<i>Floodplain Easement Program (FPE)</i>	\$0.000
<i>Environmental Quality Incentive Program (EQIP)</i>	\$0.000
Total	\$56.075

USDA Natural Resources Conservation Service
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(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$33.775
Environmental Quality Incentives Program (EQIP)	Estimated based on 2011 initial allocation. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$5.000
Wetland Reserve Program (WRP)	Estimated based on 2011 initial allocation. Until program participants sign up in each county and are approved, cannot project figures with certainty.	\$0.000	\$25.375
Agricultural Water Enhancement Program (AWEP) benefiting water quality ²	Estimated based on 2011 initial allocation. Multi-year contracts are expected to receive continued funding. New AWEPs may be approved.	\$0.000	\$1.500
Cooperative Conservation Partnership Initiative (CCPI) ³	Estimated based on 2011 initial allocation. Multi-year contracts are expected to receive continued funding. New CCPIs may be approved.	\$0.000	\$1.900
Water Use Efficiency		\$0.000	\$22.300
Environmental Quality Incentives Program (EQIP)	Estimated based on 2011 initial allocation. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$14.000
Agricultural Water Enhancement Program (AWEP) benefiting water quantity ⁴	Estimated based on 2011 initial allocation. Multi-year contracts are expected to receive continued funding. New AWEPs may be approved.	\$0.000	\$8.200
Cooperative Conservation Partnership Initiative (CCPI)	Estimated based on 2011 initial allocation. Multi-year contracts are expected to receive continued funding. New CCPIs may be approved.	\$0.000	\$0.100
Watershed ⁵		\$0.000	\$0.000
		\$0.000	\$0.000
Total		\$0.000	\$56.075

See footnotes on next page

USDA Natural Resources Conservation Service
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¹ The 2008 Farm Bill provided substantial increases in funding allocations, funding in Category B changed accordingly.

² AWEP is a new program authorized by the 2008 Farm Bill.

³ CCPI is a new program authorized by the 2008 Farm Bill. It includes funding set aside from the Wildlife Habitat Incentive Program (WHIP) and the Environmental Quality Incentives Program (EQIP).

⁴ The AWEP program authorized by the 2008 Farm Bill, replaced the 2002 Farm Bill's Ground and Surface Water Program which was eliminated.

⁵ The CALFED Watershed Program has been eliminated and re-established as a State run program housed at the California Department of Conservation. No funding has been received to track for the Watershed Program since the 2002 Farm Bill eliminated Geographic Priority Areas.

**USDA Natural Resources Conservation Service
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(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$13.500
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 initial allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$10.000
Wetland Reserve Program (WRP)	Estimated based on 2008 final estimates and 2009 initial allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$3.500
Water Use Efficiency		\$0.000	\$8.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2008 final estimates and 2009 initial allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$8.000
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.	\$0.000	\$0.000
Total		\$0.000	\$21.500