

|  | Budget Request    | Recommendation    |
|--|-------------------|-------------------|
| <b>MILITARY PERSONNEL, ARMY</b>                |                   |                   |
| BA-1: PAY AND ALLOWANCES OF OFFICERS           |                   |                   |
| BASIC PAY                                      | 6,392,861         | 6,392,861         |
| RETIRED PAY ACCRUAL                            | 2,088,308         | 2,088,308         |
| BASIC ALLOWANCE FOR HOUSING                    | 1,854,718         | 1,854,718         |
| BASIC ALLOWANCE FOR SUBSISTENCE                | 255,925           | 255,925           |
| INCENTIVE PAYS                                 | 97,698            | 97,698            |
| SPECIAL PAYS                                   | 300,939           | 300,939           |
| ALLOWANCES                                     | 198,601           | 198,601           |
| SEPARATION PAY                                 | 61,798            | 61,798            |
| SOCIAL SECURITY TAX                            | 487,469           | 487,469           |
| TOTAL, BA-1                                    | 11,738,317        | 11,738,317        |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL |                   |                   |
| BASIC PAY                                      | 13,682,488        | 13,682,488        |
| RETIRED PAY ACCRUAL                            | 4,470,859         | 4,470,859         |
| BASIC ALLOWANCE FOR HOUSING                    | 4,395,850         | 4,395,850         |
| INCENTIVE PAYS                                 | 102,851           | 102,851           |
| SPECIAL PAYS                                   | 1,269,047         | 1,129,047         |
| Enlistment Bonuses - Excess to Requirement     |                   | -40,000           |
| Re-enlistment Bonuses - Excess to Requirement  |                   | -100,000          |
| ALLOWANCES                                     | 806,471           | 806,471           |
| SEPARATION PAY                                 | 255,127           | 255,127           |
| SOCIAL SECURITY TAX                            | 1,046,710         | 1,046,710         |
| TOTAL, BA-2                                    | 26,029,403        | 25,889,403        |
| BA-3: PAY AND ALLOWANCES OF CADETS             |                   |                   |
| ACADEMY CADETS                                 | 74,773            | 74,773            |
| TOTAL, BA-3                                    | 74,773            | 74,773            |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL        |                   |                   |
| BASIC ALLOWANCE FOR SUBSISTENCE                | 1,313,309         | 1,313,309         |
| SUBSISTENCE-IN-KIND                            | 817,691           | 817,691           |
| FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE      | 748               | 748               |
| TOTAL, BA-4                                    | 2,131,748         | 2,131,748         |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL       |                   |                   |
| ACCESSION TRAVEL                               | 202,699           | 202,699           |
| TRAINING TRAVEL                                | 142,749           | 142,749           |
| OPERATIONAL TRAVEL                             | 494,937           | 494,937           |
| ROTATIONAL TRAVEL                              | 674,831           | 674,831           |
| SEPARATION TRAVEL                              | 198,439           | 198,439           |
| TRAVEL OF ORGANIZED UNITS                      | 12,137            | 12,137            |
| NON-TEMPORARY STORAGE                          | 12,639            | 12,639            |
| TEMPORARY LODGING EXPENSE                      | 38,931            | 38,931            |
| TOTAL, BA-5                                    | 1,777,362         | 1,777,362         |
| BA-6: OTHER MILITARY PERSONNEL COSTS           |                   |                   |
| APPREHENSION OF MILITARY DESERTERS             | 2,233             | 2,233             |
| INTEREST ON UNIFORMED SERVICES SAVINGS         | 648               | 648               |
| DEATH GRATUITIES                               | 45,500            | 45,500            |
| UNEMPLOYMENT BENEFITS                          | 188,778           | 188,778           |
| EDUCATION BENEFITS                             | 30,879            | 30,879            |
| ADOPTION EXPENSES                              | 610               | 610               |
| TRANSPORTATION SUBSIDY                         | 8,007             | 8,007             |
| PARTIAL DISLOCATION ALLOWANCE                  | 338               | 338               |
| RESERVE OFFICERS TRAINING CORPS (ROTC)         | 138,731           | 138,731           |
| JUNIOR ROTC                                    | 50,201            | 50,201            |
| TOTAL, BA-6                                    | 465,925           | 465,925           |
| LESS REIMBURSABLES                             | -245,251          | -245,251          |
| UNDISTRIBUTED ADJUSTMENTS                      | 0                 | -428,624          |
| Undistributed Transfer to Title IX             |                   | -428,624          |
| <b>TOTAL, MILITARY PERSONNEL, ARMY</b>         | <b>41,972,277</b> | <b>41,403,653</b> |
| <b>MILITARY PERSONNEL, NAVY</b>                |                   |                   |
| BA-1: PAY AND ALLOWANCES OF OFFICERS           |                   |                   |
| BASIC PAY                                      | 3,680,703         | 3,680,703         |







|   | Budget Request   | Recommendation   |
|---|------------------|------------------|
| <b>RESERVE PERSONNEL, NAVY</b>                  |                  |                  |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT    |                  |                  |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 626,657          | 626,657          |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 9,070            | 9,070            |
| PAY GROUP F TRAINING (RECRUITS)                 | 45,603           | 45,603           |
| MOBILIZATION TRAINING                           | 8,434            | 8,434            |
| SCHOOL TRAINING                                 | 45,930           | 45,930           |
| SPECIAL TRAINING                                | 89,647           | 89,647           |
| ADMINISTRATION AND SUPPORT                      | 1,061,128        | 1,061,128        |
| EDUCATION BENEFITS                              | 3,780            | 3,780            |
| HEALTH PROFESSION SCHOLARSHIP                   | 53,942           | 53,942           |
| TOTAL, BA-1                                     | 1,944,191        | 1,944,191        |
| UNDISTRIBUTED ADJUSTMENT                        | 0                | -4,000           |
| Unobligated/Unexpended Balances                 |                  | -4,000           |
| <b>TOTAL, RESERVE PERSONNEL, NAVY</b>           | <b>1,944,191</b> | <b>1,940,191</b> |
| <b>RESERVE PERSONNEL, MARINE CORPS</b>          |                  |                  |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT    |                  |                  |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 196,974          | 196,974          |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 36,116           | 36,116           |
| PAY GROUP F TRAINING (RECRUITS)                 | 96,138           | 96,138           |
| MOBILIZATION TRAINING                           | 3,724            | 3,724            |
| SCHOOL TRAINING                                 | 16,810           | 16,810           |
| SPECIAL TRAINING                                | 27,688           | 27,688           |
| ADMINISTRATION AND SUPPORT                      | 216,537          | 216,537          |
| PLATOON LEADER CLASS                            | 12,256           | 12,256           |
| EDUCATION BENEFITS                              | 11,198           | 11,198           |
| TOTAL, BA-1                                     | 617,441          | 617,441          |
| UNDISTRIBUTED ADJUSTMENTS                       | 0                | -5,250           |
| Unobligated/Unexpended Balances                 |                  | -1,250           |
| MIP Marine Corps Reserve Intelligence Program   |                  | -4,000           |
| <b>TOTAL, RESERVE PERSONNEL, MARINE CORPS</b>   | <b>617,441</b>   | <b>612,191</b>   |
| <b>RESERVE PERSONNEL, AIR FORCE</b>             |                  |                  |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT    |                  |                  |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 670,341          | 670,341          |
| PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 101,951          | 101,951          |
| PAY GROUP F TRAINING (RECRUITS)                 | 54,850           | 54,850           |
| PAY GROUP P TRAINING (PIPELINE RECRUITS)        | 50               | 50               |
| MOBILIZATION TRAINING                           | 447              | 447              |
| SCHOOL TRAINING                                 | 163,272          | 163,272          |
| SPECIAL TRAINING                                | 243,233          | 243,233          |
| ADMINISTRATION AND SUPPORT                      | 378,772          | 378,772          |
| EDUCATION BENEFITS                              | 18,295           | 18,295           |
| HEALTH PROFESSION SCHOLARSHIP                   | 51,331           | 51,331           |
| OTHER PROGRAMS (ADMINISTRATION and SUPPORT)     | 4,255            | 4,255            |
| TOTAL, BA-1                                     | 1,686,797        | 1,686,797        |
| UNDISTRIBUTED ADJUSTMENTS                       | 0                | -36,000          |
| Unobligated/Unexpended Balances                 |                  | -15,000          |
| Below Budgeted End Strength                     |                  | -21,000          |
| <b>TOTAL, RESERVE PERSONNEL, AIR FORCE</b>      | <b>1,686,797</b> | <b>1,650,797</b> |
| <b>NATIONAL GUARD PERSONNEL, ARMY</b>           |                  |                  |
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT    |                  |                  |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 2,010,867        | 1,980,867        |
| Unjustified Growth                              |                  | -30,000          |
| PAY GROUP F TRAINING (RECRUITS)                 | 510,859          | 510,859          |
| PAY GROUP P TRAINING (PIPELINE RECRUITS)        | 71,222           | 71,222           |
| SCHOOL TRAINING                                 | 577,600          | 577,600          |
| SPECIAL TRAINING                                | 534,954          | 521,954          |
| Recruiter Mandays - Excess to Requirement       |                  | -13,000          |
| ADMINISTRATION AND SUPPORT                      | 3,788,954        | 3,788,954        |
| EDUCATION BENEFITS                              | 129,840          | 129,840          |



|  | Budget Request    | Recommendation    |
|--|-------------------|-------------------|
| ---  | ---               | ---               |
| ---  | ---               | ---               |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>   | <b>20,161,418</b> | <b>19,642,559</b> |
| 211 STRATEGIC MOBILITY   | 333,266           | 333,266           |
| 212 ARMY PREPOSITIONED STOCKS  | 102,240           | 102,240           |
| 213 INDUSTRIAL PREPAREDNESS  | 5,736             | 5,736             |
| <b>SUBTOTAL, BUDGET ACTIVITY 2</b>   | <b>441,242</b>    | <b>441,242</b>    |
| 311 OFFICER ACQUISITION  | 129,902           | 129,902           |
| 312 RECRUIT TRAINING   | 74,705            | 74,705            |
| 313 ONE STATION UNIT TRAINING  | 63,223            | 63,223            |
| 314 SENIOR RESERVE OFFICER TRAINING CORPS  | 479,343           | 479,343           |
| 321 SPECIALIZED SKILL TRAINING   | 1,082,517         | 1,027,334         |
| --- Unjustified Growth in Supply and Equipment Purchases   | ---               | -40,000           |
| --- Transfer to Title IX - Survivability and Maneuverability Training  | ---               | -15,183           |
| 322 FLIGHT TRAINING  | 1,046,124         | 1,032,124         |
| --- Budget Justification Does not Match Summary of Price and Program Changes   | ---               | -14,000           |
| 323 PROFESSIONAL DEVELOPMENT EDUCATION   | 163,607           | 163,607           |
| 324 TRAINING SUPPORT   | 695,200           | 695,200           |
| 331 RECRUITING AND ADVERTISING   | 544,014           | 524,014           |
| --- Budget Justification Does not Match Summary of Price and Program Changes   | ---               | -20,000           |
| 332 EXAMINING  | 153,091           | 153,091           |
| 333 OFF-DUTY AND VOLUNTARY EDUCATION   | 241,170           | 241,170           |
| 334 CIVILIAN EDUCATION AND TRAINING  | 220,771           | 220,771           |
| 335 JUNIOR RESERVE OFFICER TRAINING CORPS  | 175,347           | 183,347           |
| --- Program Increase - Junior ROTC   | ---               | +8,000            |
| <b>SUBTOTAL, BUDGET ACTIVITY 3</b>   | <b>5,069,014</b>  | <b>4,987,831</b>  |
| 411 SECURITY PROGRAMS  | 1,030,355         | 1,030,355         |
| 421 SERVICEWIDE TRANSPORTATION   | 587,952           | 557,826           |
| --- First Destination Transportation Cost of New Equipment is Financed in the Cost of Equipment                                  | ---               | -30,126           |
| 422 CENTRAL SUPPLY ACTIVITIES  | 669,853           | 669,853           |
| 423 LOGISTIC SUPPORT ACTIVITIES  | 503,876           | 503,876           |
| 424 AMMUNITION MANAGEMENT  | 435,020           | 435,020           |
| 431 ADMINISTRATION   | 912,355           | 902,355           |
| --- Unjustified Growth for Headquarters Accounts   | ---               | -10,000           |
| 432 SERVICEWIDE COMMUNICATIONS   | 1,528,371         | 1,528,371         |
| 433 MANPOWER MANAGEMENT  | 368,480           | 328,480           |
| --- Unsupported Request for 712 Temporary Hires  | ---               | -40,000           |
| 434 OTHER PERSONNEL SUPPORT  | 261,829           | 261,829           |
| 435 OTHER SERVICE SUPPORT  | 1,145,902         | 1,149,822         |
| --- Capitol 4th  | ---               | +3,920            |
| 436 ARMY CLAIMS ACTIVITIES   | 205,967           | 205,967           |
| 437 REAL ESTATE MANAGEMENT   | 168,664           | 168,664           |
| 441 INTERNATIONAL MILITARY HEADQUARTERS  | 462,488           | 476,888           |
| --- Outfitting of NATO SOF Headquarters Building   | ---               | +14,400           |
| 442 MISCELLANEOUS SUPPORT OF OTHER NATIONS   | 19,179            | 16,179            |
| --- Information Operations   | ---               | -3,000            |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>   | <b>8,300,291</b>  | <b>8,235,485</b>  |
| --- FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT | ---               | -1,000            |
| ---  | ---               | ---               |
| <b>TOTAL, OPERATION AND MAINTENANCE, ARMY</b>  | <b>33,971,965</b> | <b>33,306,117</b> |
| ---  | ---               | ---               |
| <b>OPERATION AND MAINTENANCE, NAVY</b>   |                   |                   |
| ---  | ---               | ---               |
| ---  | ---               | ---               |
| 1A1A MISSION AND OTHER FLIGHT OPERATIONS   | 4,429,832         | 4,429,832         |
| 1A2A FLEET AIR TRAINING  | 81,345            | 1,605,720         |
| --- Transfer of Fleet Air Training funding from SAG 3B2K   | ---               | +958,200          |
| --- Unjustified Administrative Overhead Cost Growth  | ---               | -4,225            |
| --- Transfer of Chief of Naval Air Training from SAG 3B2K  | ---               | +570,400          |
| <b>AVIATION TECHNICAL DATA AND ENGINEERING</b>   |                   |                   |
| 1A3A SERVICES  | 38,932            | 38,932            |
| 1A4A AIR OPERATIONS AND SAFETY SUPPORT   | 100,485           | 100,485           |
| 1A4N AIR SYSTEMS SUPPORT   | 355,520           | 355,520           |
| 1A5A AIRCRAFT DEPOT MAINTENANCE  | 1,221,410         | 1,221,410         |
| 1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT   | 27,448            | 27,448            |
| 1B1B MISSION AND OTHER SHIP OPERATIONS   | 3,696,913         | 3,666,913         |
| --- Unjustified Growth in Per Diem Days  | ---               | -30,000           |
| 1B2B SHIP OPERATIONS SUPPORT AND TRAINING  | 728,983           | 728,983           |

|   | Budget Request    | Recommendation    |
|---|-------------------|-------------------|
| ---   | ---               | ---               |
| 1B4B SHIP DEPOT MAINTENANCE   | 4,761,670         | 4,761,670         |
| 1B5B SHIP DEPOT OPERATIONS SUPPORT  | 1,344,844         | 1,338,844         |
| --- Transfer to RDTE, DW per Memorandum of Agreement<br>NAVSEA Process Requirements and Improvement Office<br>Budget Realignment and Consolidation Justified as Program<br>Growth | ---               | -1,500            |
| ---   | ---               | -4,500            |
| 1C1C COMBAT COMMUNICATIONS  | 615,069           | 550,069           |
| --- Overstatement of DISA Pricing Adjustment  | ---               | -65,000           |
| 1C2C ELECTRONIC WARFARE   | 89,340            | 89,340            |
| 1C3C SPACE SYSTEMS AND SURVEILLANCE   | 177,397           | 177,397           |
| 1C4C WARFARE TACTICS  | 416,068           | 416,068           |
| 1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY   | 316,525           | 316,525           |
| 1C6C COMBAT SUPPORT FORCES  | 1,083,618         | 870,817           |
| --- Unjustified Growth for Naval Expeditionary Combat Command<br>Transfer to Title IX - Naval Expeditionary Combat Command<br>Increases   | ---               | -20,000           |
| ---   | ---               | -192,801          |
| 1C7C EQUIPMENT MAINTENANCE  | 165,985           | 165,985           |
| 1C8C DEPOT OPERATIONS SUPPORT   | 2,836             | 2,836             |
| 1CCH COMBATANT COMMANDERS CORE OPERATIONS   | 208,250           | 208,250           |
| 1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT  | 274,071           | 274,071           |
| 1D1D CRUISE MISSILE   | 130,219           | 130,219           |
| 1D2D FLEET BALLISTIC MISSILE  | 1,138,418         | 1,138,418         |
| 1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT   | 89,184            | 89,184            |
| 1D4D WEAPONS MAINTENANCE  | 459,561           | 459,561           |
| 1D7D OTHER WEAPON SYSTEMS SUPPORT   | 366,751           | 361,751           |
| --- Civilian Personnel Over-Pricing   | ---               | -5,000            |
| BSIT ENTERPRISE INFORMATION TECHNOLOGY  | 820,507           | 1,031,207         |
| --- Requested Transfer from OP,N line 147 for NGEN Funding  | ---               | +217,700          |
| --- Overstatement of DISA Pricing Adjustment  | ---               | -7,000            |
| FACILITIES SUSTAINMENT, RESTORATION &   |                   |                   |
| BSM1 MODERNIZATION  | 1,900,386         | 1,900,386         |
| BSS1 BASE OPERATING SUPPORT   | 4,502,857         | 4,452,857         |
| --- Transfer to Title IX - Regional/Emergency Operations Center   | ---               | -50,000           |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>  | <b>29,544,424</b> | <b>30,910,698</b> |
| 2A1F SHIP PREPOSITIONING AND SURGE  | 424,047           | 424,047           |
| 2B1G AIRCRAFT ACTIVATIONS/INACTIVATIONS   | 7,593             | 7,593             |
| 2B2G SHIP ACTIVATIONS/INACTIVATIONS   | 177,482           | 180,682           |
| --- Program Increase - Ship Disposal Program  | ---               | +3,200            |
| 2C1H FLEET HOSPITAL PROGRAM   | 70,990            | 70,990            |
| 2C2H INDUSTRIAL READINESS   | 2,707             | 2,707             |
| 2C3H COAST GUARD SUPPORT  | 23,845            | 23,845            |
| <b>SUBTOTAL, BUDGET ACTIVITY 2</b>  | <b>706,664</b>    | <b>709,864</b>    |
| 3A1J OFFICER ACQUISITION  | 141,057           | 141,057           |
| 3A2J RECRUIT TRAINING   | 10,853            | 10,853            |
| 3A3J RESERVE OFFICERS TRAINING CORPS  | 143,504           | 143,504           |
| 3B1K SPECIALIZED SKILL TRAINING   | 533,004           | 530,004           |
| --- Transfer to Title IX - NAVSEA VSSS/EOD Training   | ---               | -3,000            |
| 3B2K FLIGHT TRAINING  | 1,538,171         | 9,571             |
| --- Transfer of Fleet Air Training funding to SAG 1A2A  | ---               | -958,200          |
| --- Transfer of Chief of Naval Air Training to SAG 1A2A   | ---               | -570,400          |
| 3B3K PROFESSIONAL DEVELOPMENT EDUCATION   | 162,844           | 162,844           |
| 3B4K TRAINING SUPPORT   | 171,153           | 171,153           |
| 3C1L RECRUITING AND ADVERTISING   | 261,287           | 261,922           |
| --- Program Increase - Naval Sea Cadet Corps  | ---               | +635              |
| 3C3L OFF-DUTY AND VOLUNTARY EDUCATION   | 145,560           | 145,560           |
| 3C4L CIVILIAN EDUCATION AND TRAINING  | 109,865           | 109,865           |
| 3C5L JUNIOR ROTC  | 50,369            | 53,369            |
| --- Program Increase - Junior ROTC  | ---               | +3,000            |
| <b>SUBTOTAL, BUDGET ACTIVITY 3</b>  | <b>3,267,667</b>  | <b>1,739,702</b>  |
| 4A1M ADMINISTRATION   | 829,010           | 829,010           |
| 4A2M EXTERNAL RELATIONS   | 7,632             | 7,632             |
| 4A3M CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT   | 118,838           | 111,838           |
| --- Overstated Requirement for Other Intragovernmental<br>Purchases   | ---               | -7,000            |
| 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT   | 194,775           | 194,775           |
| 4A5M OTHER PERSONNEL SUPPORT  | 282,580           | 282,580           |
| 4A6M SERVICEWIDE COMMUNICATIONS   | 503,067           | 496,089           |
| --- Nuclear Command, Control and Communications Systems<br>Budget Realignment and Consolidation Justified as Program<br>Growth  | ---               | -6,978            |



|  | Budget Request    | Recommendation    |
|--|-------------------|-------------------|
| ---  | ---               | ---               |
| 4B1N   | 230,294           | 230,294           |
| 4B2N   | 259,990           | 259,990           |
| 4B3N   | 868,069           | 856,069           |
| ---  | ---               | -12,000           |
| 4B5N   | 55,217            | 55,217            |
| 4B6N   | 19,053            | 19,053            |
| 4B7N   | 77,702            | 77,702            |
| 4C1P   | 549,484           | 546,484           |
| ---  | ---               | -3,000            |
| 4D1Q   | 5,567             | 5,567             |
| 999  | 614,275           | 607,475           |
| ---  | ---               | -6,800            |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>   | <b>4,615,553</b>  | <b>4,579,775</b>  |
| ---  | ---               | ---               |
| UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION   | ---               | -127,200          |
| ---  | ---               | ---               |
| FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT | ---               | -3,600            |
| ---  | ---               | ---               |
| <b>TOTAL, OPERATION AND MAINTENANCE, NAVY</b>  | <b>38,134,308</b> | <b>37,809,239</b> |
| ---  | ---               | ---               |
| <b>OPERATION AND MAINTENANCE, MARINE CORPS</b>   |                   |                   |
| ---  | ---               | ---               |
| 1A1A   | 745,678           | 745,678           |
| 1A2A   | 658,616           | 658,616           |
| 1A3A   | 78,891            | 78,891            |
| 1B1B   | 72,344            | 72,344            |
| ---  | ---               | ---               |
| FACILITIES SUSTAINMENT, RESTORATION & BSM1 MODERNIZATION   | 594,904           | 594,904           |
| BSS1   | 2,206,137         | 2,198,437         |
| ---  | ---               | -7,700            |
| Collateral Equipment Decrease in fiscal year 2011 not Properly Accounted for in Budget Documentation                         | ---               | -7,700            |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>   | <b>4,356,570</b>  | <b>4,348,870</b>  |
| 3A1C   | 16,096            | 16,096            |
| 3A2C   | 420               | 420               |
| 3B1D   | 91,197            | 91,197            |
| 3B3D   | 32,379            | 32,379            |
| 3B4D   | 319,742           | 319,742           |
| 3C1F   | 233,663           | 233,663           |
| 3C2F   | 61,980            | 61,980            |
| 3C3F   | 19,497            | 19,497            |
| <b>SUBTOTAL, BUDGET ACTIVITY 3</b>   | <b>774,974</b>    | <b>774,974</b>    |
| 4A3G   | 29,569            | 29,569            |
| 4A4G   | 341,657           | 335,657           |
| ---  | ---               | -6,000            |
| Administrative Efficiencies  | ---               | -6,000            |
| 4B3N   | 87,570            | 87,570            |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>   | <b>458,796</b>    | <b>452,796</b>    |
| ---  | ---               | ---               |
| UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION   | ---               | -34,400           |
| ---  | ---               | ---               |
| FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT | ---               | -2,500            |
| ---  | ---               | ---               |
| <b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS</b>  | <b>5,590,340</b>  | <b>5,539,740</b>  |
| ---  | ---               | ---               |
| <b>OPERATION AND MAINTENANCE, AIR FORCE</b>  |                   |                   |
| ---  | ---               | ---               |
| 011A   | 4,261,115         | 4,218,222         |
| ---  | ---               | -34,408           |
| Unjustified Growth for Programming/ Execution  | ---               | -34,408           |
| ---  | ---               | -8,485            |
| Unsupported Request for Civilian Personnel   | ---               | -8,485            |
| 011C   | 2,995,278         | 2,933,353         |
| ---  | ---               | -61,925           |
| Unjustified Growth for Programming/ Execution  | ---               | -61,925           |
| 011D   | 1,573,602         | 1,508,352         |
| ---  | ---               | -13,598           |
| Unjustified Growth for Programming/ Execution  | ---               | -13,598           |
| ---  | ---               | -33,652           |
| Transfer of Range Maintenance funding to SAG 011R  | ---               | -33,652           |
| ---  | ---               | -18,000           |
| Removal of One-Time fiscal year 2010 Cost for F-35A Beddown Costs  | ---               | -18,000           |
| 011M   | 2,189,481         | 2,176,793         |
| ---  | ---               | +4,000            |
| Program Increase - Warner Robins Air Logistics Center Aircraft Depot Maintenance   | ---               | +4,000            |





|   | Budget Request    | Recommendation    |
|---|-------------------|-------------------|
| ---   | ---               | ---               |
| AT&L - Integrated Acquisition Environment Internal<br>Realignment not Properly Accounted for in Budget<br>Documentation | ---               | -6,500            |
| --- <b>WASHINGTON HEADQUARTERS SERVICES</b>   | <b>604,130</b>    | <b>594,330</b>    |
| --- Overstatement of Civilian Personnel Pay Requirements  | ---               | -9,800            |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>  | <b>11,997,672</b> | <b>11,886,286</b> |
| --- <b>OTHER PROGRAMS</b>   | <b>13,977,425</b> | <b>13,685,725</b> |
| --- Classified Adjustments  | ---               | -291,700          |
| --- <b>IMPACT AID</b>   | ---               | <b>40,000</b>     |
| --- <b>IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES</b>   | ---               | <b>4,000</b>      |
| ---   | ---               | ---               |
| <b>TOTAL, OPERATION AND MAINTENANCE, DEFENSE-<br/>WIDE</b>  | <b>30,583,896</b> | <b>30,210,810</b> |
| ---   | ---               | ---               |
| <b>OPERATION AND MAINTENANCE, ARMY RESERVE</b>  |                   |                   |
| ---   | ---               | ---               |
| 111 <b>MANEUVER UNITS</b>   | <b>1,282</b>      | <b>1,282</b>      |
| 112 <b>MODULAR SUPPORT BRIGADES</b>   | <b>12,413</b>     | <b>12,413</b>     |
| 113 <b>ECHELONS ABOVE BRIGADES</b>  | <b>460,814</b>    | <b>460,814</b>    |
| 114 <b>THEATER LEVEL ASSETS</b>   | <b>168,020</b>    | <b>168,020</b>    |
| 115 <b>LAND FORCES OPERATIONS SUPPORT</b>   | <b>555,944</b>    | <b>555,944</b>    |
| 116 <b>AVIATION ASSETS</b>  | <b>70,378</b>     | <b>70,378</b>     |
| 121 <b>FORCES READINESS OPERATIONS SUPPORT</b>  | <b>391,326</b>    | <b>381,326</b>    |
| Decrease Requested Growth for Travel  | ---               | -10,000           |
| 122 <b>LAND FORCES SYSTEM READINESS</b>   | <b>108,093</b>    | <b>108,093</b>    |
| 123 <b>DEPOT MAINTENANCE</b>  | <b>136,854</b>    | <b>136,854</b>    |
| 131 <b>BASE OPERATIONS SUPPORT</b>  | <b>577,146</b>    | <b>567,146</b>    |
| Unjustified Increase in Motor Pool Operations Costs   | ---               | -10,000           |
| <b>FACILITIES SUSTAINMENT, RESTORATION &amp;<br/>132 MODERNIZATION</b>  | <b>234,486</b>    | <b>234,486</b>    |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>  | <b>2,716,756</b>  | <b>2,696,756</b>  |
| 421 <b>SERVICEWIDE TRANSPORTATION</b>   | <b>12,717</b>     | <b>12,717</b>     |
| 431 <b>ADMINISTRATION</b>   | <b>74,685</b>     | <b>74,685</b>     |
| 432 <b>SERVICEWIDE COMMUNICATIONS</b>   | <b>3,797</b>      | <b>3,797</b>      |
| 433 <b>PERSONNEL/FINANCIAL ADMINISTRATION</b>   | <b>9,245</b>      | <b>9,245</b>      |
| 434 <b>RECRUITING AND ADVERTISING</b>   | <b>61,877</b>     | <b>61,877</b>     |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>  | <b>162,321</b>    | <b>162,321</b>    |
| <b>UNDISTRIBUTED REDUCTION DUE TO HISTORIC<br/>UNDEREXECUTION</b>   | ---               | <b>-18,650</b>    |
| ---   | ---               | ---               |
| <b>TOTAL, OPERATION AND MAINTENANCE, ARMY<br/>RESERVE</b>   | <b>2,879,077</b>  | <b>2,840,427</b>  |
| ---   | ---               | ---               |
| <b>OPERATION AND MAINTENANCE, NAVY RESERVE</b>  |                   |                   |
| ---   | ---               | ---               |
| 1A1A <b>MISSION AND OTHER FLIGHT OPERATIONS</b>   | <b>599,649</b>    | <b>599,649</b>    |
| 1A3A <b>INTERMEDIATE MAINTENANCE</b>  | <b>13,209</b>     | <b>13,209</b>     |
| 1A4A <b>AIR OPERATIONS AND SAFETY SUPPORT</b>   | <b>2,668</b>      | <b>2,668</b>      |
| 1A5A <b>AIRCRAFT DEPOT MAINTENANCE</b>  | <b>140,377</b>    | <b>140,377</b>    |
| 1A6A <b>AIRCRAFT DEPOT OPERATIONS SUPPORT</b>   | <b>309</b>        | <b>309</b>        |
| 1B1B <b>MISSION AND OTHER SHIP OPERATIONS</b>   | <b>65,757</b>     | <b>62,757</b>     |
| Mismatch of OPTEMPO and Steaming Day Performance Data   | ---               | -3,000            |
| 1B2B <b>SHIP OPERATIONAL SUPPORT AND TRAINING</b>   | <b>587</b>        | <b>587</b>        |
| 1B4B <b>SHIP DEPOT MAINTENANCE</b>  | <b>91,054</b>     | <b>91,054</b>     |
| 1C1C <b>COMBAT COMMUNICATIONS</b>   | <b>15,882</b>     | <b>15,882</b>     |
| 1C6C <b>COMBAT SUPPORT FORCES</b>   | <b>140,186</b>    | <b>140,186</b>    |
| 1D4D <b>WEAPONS MAINTENANCE</b>   | <b>5,492</b>      | <b>5,492</b>      |
| BSIT <b>ENTERPRISE INFORMATION TECHNOLOGY<br/>FACILITIES SUSTAINMENT, RESTORATION &amp;<br/>BSMR MODERNIZATION</b>      | <b>56,046</b>     | <b>56,046</b>     |
| <b>BSSR BASE OPERATING SUPPORT</b>  | <b>81,407</b>     | <b>81,407</b>     |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>  | <b>1,344,611</b>  | <b>1,341,611</b>  |
| 4A1M <b>ADMINISTRATION</b>  | <b>3,276</b>      | <b>3,276</b>      |
| 4A4M <b>MILITARY MANPOWER &amp; PERSONNEL</b>   | <b>13,698</b>     | <b>13,698</b>     |
| 4A6M <b>SERVICEWIDE COMMUNICATIONS</b>  | <b>2,628</b>      | <b>2,628</b>      |
| 4B3N <b>ACQUISITION AND PROGRAM MANAGEMENT</b>  | <b>3,551</b>      | <b>3,551</b>      |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>  | <b>23,153</b>     | <b>23,153</b>     |
| <b>UNDISTRIBUTED REDUCTION DUE TO HISTORIC<br/>UNDEREXECUTION</b>   | ---               | <b>-20,500</b>    |
| ---   | ---               | ---               |

|  | Budget Request   | Recommendation   |
|--|------------------|------------------|
| ---  | ---              | ---              |
| <b>TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE</b>  | <b>1,367,764</b> | <b>1,344,264</b> |
| ---  | ---              | ---              |
| <b>OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>   |                  |                  |
| ---  | ---              | ---              |
| 1A1A OPERATING FORCES  | 104,566          | 104,566          |
| 1A3A DEPOT MAINTENANCE   | 16,392           | 16,392           |
| FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION  |                  |                  |
| BSM1 MODERNIZATION   | 38,762           | 38,762           |
| BSS1 BASE OPERATING SUPPORT  | 99,924           | 92,424           |
| --- Eliminate Growth in Administrative Costs   | ---              | -7,500           |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>   | <b>259,644</b>   | <b>252,144</b>   |
| BSM1 SERVICEWIDE TRANSPORTATION  | 835              | 835              |
| BSS1 ADMINISTRATION  | 15,871           | 15,871           |
| 3A1C RECRUITING AND ADVERTISING  | 8,884            | 8,884            |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>   | <b>25,590</b>    | <b>25,590</b>    |
| --- UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION   | ---              | -2,250           |
| ---  | ---              | ---              |
| <b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>  | <b>285,234</b>   | <b>275,484</b>   |
| ---  | ---              | ---              |
| <b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>  |                  |                  |
| ---  | ---              | ---              |
| 011A PRIMARY COMBAT FORCES   | 2,275,407        | 2,276,450        |
| --- Air Force Requested Transfer to OM,ANG for C-130s  | ---              | -2,017           |
| --- Air Force Requested Transfer from OM,AF for C-130s   | ---              | +3,060           |
| 011G MISSION SUPPORT OPERATIONS  | 111,742          | 111,742          |
| 011M DEPOT MAINTENANCE   | 415,687          | 418,436          |
| --- Air Force Requested Transfer from OM,AF for C-130s   | ---              | +2,749           |
| FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION  |                  |                  |
| 011R MODERNIZATION   | 88,822           | 88,822           |
| 011Z BASE OPERATING SUPPORT  | 277,985          | 277,985          |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>   | <b>3,169,643</b> | <b>3,173,435</b> |
| 042A ADMINISTRATION  | 80,526           | 80,526           |
| 042J RECRUITING AND ADVERTISING  | 24,353           | 24,353           |
| 042K MILITARY MANPOWER AND PERSONNEL MANAGEMENT  | 19,716           | 19,716           |
| 042L OTHER PERSONNEL SUPPORT   | 6,071            | 6,071            |
| 042M AUDIOVISUAL   | 726              | 726              |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>   | <b>131,392</b>   | <b>131,392</b>   |
| --- UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION   | ---              | -13,800          |
| ---  | ---              | ---              |
| <b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>   | <b>3,301,035</b> | <b>3,291,027</b> |
| ---  | ---              | ---              |
| <b>OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>  |                  |                  |
| ---  | ---              | ---              |
| 111 MANEUVER UNITS   | 807,193          | 807,193          |
| 112 MODULAR SUPPORT BRIGADES   | 166,474          | 166,474          |
| 113 ECHELONS ABOVE BRIGADE   | 607,567          | 607,567          |
| 114 THEATER LEVEL ASSETS   | 249,930          | 249,930          |
| 115 LAND FORCES OPERATIONS SUPPORT   | 35,657           | 35,657           |
| 116 AVIATION ASSETS  | 838,895          | 854,895          |
| --- Aircraft Maintenance Program Increase  | ---              | +16,000          |
| 121 FORCE READINESS OPERATIONS SUPPORT   | 570,119          | 544,119          |
| --- Distance Learning--Transfer from OCO OM,ARNG SAG 135   | ---              | +9,000           |
| --- Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment not Properly Accounted for in Budget Documentation | ---              | -35,000          |
| 122 LAND FORCES SYSTEMS READINESS  | 121,980          | 121,980          |
| 123 LAND FORCES DEPOT MAINTENANCE  | 380,789          | 380,789          |
| 131 BASE OPERATIONS SUPPORT  | 933,514          | 853,514          |
| --- Unjustified Growth for Information Management Systems  | ---              | -80,000          |
| FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION  |                  |                  |
| 132 MODERNIZATION  | 621,843          | 661,843          |
| --- Army National Guard Program Increase   | ---              | +40,000          |
| 133 MANAGEMENT AND OPERATIONAL HEADQUARTERS  | 540,738          | 549,626          |
| --- Transfer from Defense Health Program for Psychological Health - State Directors for the National Guard   | ---              | +8,888           |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>   | <b>5,874,699</b> | <b>5,833,587</b> |

|  | Budget Request        | Recommendation        |
|--|-----------------------|-----------------------|
| ---  | ---                   | ---                   |
| 421  | 17,771                | 17,771                |
| 431  | 183,781               | 151,463               |
| ---  | ---                   | -32,318               |
| 432  | 48,188                | 48,188                |
| 433  | 8,020                 | 8,020                 |
| 434  | 440,245               | 440,245               |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>                           | <b>698,005</b>        | <b>665,687</b>        |
| ---  | ---                   | -36,650               |
| ---  | ---                   | -8,000                |
| ---  | ---                   | ---                   |
| <b>TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b> | <b>6,572,704</b>      | <b>6,454,624</b>      |
| ---  | ---                   | ---                   |
| <b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>         |                       |                       |
| ---  | ---                   | ---                   |
| 011F   | 3,519,452             | 3,525,525             |
| ---  | ---                   | +2,017                |
| ---  | ---                   | +4,056                |
| 011G   | 762,937               | 762,937               |
| 011M   | 598,779               | 605,602               |
| ---  | ---                   | +6,823                |
| 011R   | 315,210               | 355,210               |
| ---  | ---                   | +40,000               |
| 011Z   | 668,176               | 668,176               |
| <b>SUBTOTAL, BUDGET ACTIVITY 1</b>                           | <b>5,864,554</b>      | <b>5,917,450</b>      |
| 042A   | 41,930                | 41,930                |
| 042J   | 34,659                | 34,659                |
| <b>SUBTOTAL, BUDGET ACTIVITY 4</b>                           | <b>76,589</b>         | <b>76,589</b>         |
| ---  | ---                   | -30,200               |
| ---  | ---                   | ---                   |
| <b>TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>  | <b>5,941,143</b>      | <b>5,963,839</b>      |
| ---  | ---                   | ---                   |
| <b>MISCELLANEOUS</b>   |                       |                       |
| ---  | ---                   | ---                   |
| ---  | 5,000                 | 0                     |
| ---  | ---                   | -5,000                |
| ---  | 14,068                | 14,068                |
| ---  | 444,581               | 464,581               |
| ---  | ---                   | +20,000               |
| ---  | 304,867               | 304,867               |
| ---  | 502,653               | 502,653               |
| ---  | 10,744                | 10,744                |
| ---  | 276,546               | 316,546               |
| ---  | ---                   | +40,000               |
| ---  | 108,032               | 108,032               |
| ---  | 522,512               | 522,512               |
| ---  | 217,561               | 217,561               |
| ---  | ---                   | ---                   |
| <b>TOTAL, OPERATION AND MAINTENANCE</b>                      | <b>167,878,542</b>    | <b>165,560,124</b>    |
| ---  | ---                   | ---                   |
| <b>P-1</b>   | <b>Budget Request</b> | <b>Recommendation</b> |
| ---  | ---                   | ---                   |
| <b>AIRCRAFT PROCUREMENT, ARMY</b>                            |                       |                       |
| ---  | ---                   | ---                   |
| 3  | 88,483                | 0                     |
| ---  | ---                   | -88,483               |
| 4  | 459,310               | 434,310               |
| ---  | ---                   | -25,000               |
| 5  | 20,152                | 20,152                |
| 6  | 44,206                | 26,568                |
| ---  | ---                   | -17,638               |
| 8  | 305,272               | 305,272               |
| 9  | 332,681               | 332,681               |
| 10   | 161,150               | 161,150               |

|   | Budget Request   | Recommendation   |
|---|------------------|------------------|
| ---   | ---              | ---              |
| 11 UH-60 BLACKHAWK (MYP)  | 1,250,566        | 1,250,566        |
| 12 UH-60 BLACKHAWK (MYP) (AP-CY)  | 100,532          | 100,532          |
| 13 CH-47 HELICOPTER   | 1,101,293        | 1,101,293        |
| 14 CH-47 HELICOPTER (AP-CY)   | 57,756           | 57,756           |
| 15 HELICOPTER NEW TRAINING  | 9,383            | 0                |
| -- Unjustified Request  | --               | -9,383           |
| 17 MQ-1 PAYLOAD - UAS   | 100,413          | 80,413           |
| -- Tactical SIGINT Payload Schedule Adjustment                          | --               | -20,000          |
| 18 MQ-1 WEAPONIZATION - UAS   | 14,729           | 14,729           |
| 19 GUARDRAIL MODS (MIP)   | 29,899           | 25,799           |
| -- Airborne Precision Geolocation                                       | --               | -4,100           |
| 20 MULTI SENSOR AIRBORNE RECON (MIP)                                    | 16,981           | 16,981           |
| 21 AH-64 MODS   | 393,769          | 393,769          |
| 23 CH-47 CARGO HELICOPTER MODS  | 66,207           | 66,207           |
| 25 UTILITY/CARGO AIRPLANE MODS  | 13,716           | 13,716           |
| 26 AIRCRAFT LONG RANGE MODS   | 814              | 814              |
| 27 UTILITY HELICOPTER MODS  | 63,085           | 80,085           |
| -- UH-60 A to L conversions   | --               | +17,000          |
| 28 KIOWA WARRIOR  | 94,400           | 42,300           |
| -- Cockpit and Sensor Upgrade Program Funding Ahead of Need             | --               | -52,100          |
| 29 AIRBORNE AVIONICS  | 219,425          | 207,425          |
| -- Contract Savings   | --               | -12,000          |
| 30 GATM ROLLUP  | 100,862          | 100,862          |
| 31 RQ-7 UAV MODS  | 505,015          | 2,515            |
| -- Funding Ahead of Need for Installation                               | --               | -5,000           |
| -- Transfer to Title IX   | --               | -497,500         |
| 34 SPARE PARTS (AIR)  | 7,328            | 9,956            |
| -- Transfer from OP,A line 195 at Army request                          | --               | +2,628           |
| 35 AIRCRAFT SURVIVABILITY EQUIPMENT                                     | 24,478           | 24,478           |
| 36 ASE INFRARED COUNTER MEASURES  | 174,222          | 163,722          |
| -- Excess to Requirement  | --               | -10,500          |
| 37 AVIONICS SUPPORT EQUIPMENT   | 4,885            | 4,885            |
| 38 COMMON GROUND EQUIPMENT  | 76,129           | 76,129           |
| 39 AIRCREW INTEGRATED SYSTEMS   | 52,423           | 52,423           |
| 40 AIR TRAFFIC CONTROL  | 82,844           | 82,844           |
| 41 INDUSTRIAL FACILITIES  | 1,567            | 1,567            |
| 42 LAUNCHER, 2.75 ROCKET  | 2,892            | 2,892            |
| --  | --               | --               |
| <b>TOTAL, AIRCRAFT PROCUREMENT, ARMY</b>                                | <b>5,976,867</b> | <b>5,254,791</b> |
| --  | --               | --               |
| <b>MISSILE PROCUREMENT, ARMY</b>  |                  |                  |
| --  | --               | --               |
| 1 PATRIOT SYSTEM SUMMARY  | 480,247          | 613,847          |
| -- PAC-3 Launchers and Missiles - Army UFR                              | --               | +133,600         |
| 2 SURFACE-LAUNCHED AMRAAM SYS SUMMARY                                   | 116,732          | 102,732          |
| -- Program Reduction  | --               | -14,000          |
| 4 HELLFIRE SYS SUMMARY  | 31,881           | 31,881           |
| 5 JAVELIN (AAWS-M) SYSTEM SUMMARY                                       | 163,929          | 163,929          |
| 6 TOW 2 SYSTEM SUMMARY  | 30,326           | 24,326           |
| -- Program Adjustment for Growth in Management and Administration Costs | --               | -6,000           |
| 7 TOW 2 SYSTEM SUMMARY (AP-CY)  | 48,355           | 0                |
| -- Excess to Requirement  | --               | -48,355          |
| 8 BCT NON LINE OF SIGHT LAUNCH SYSTEM                                   | 350,574          | 0                |
| -- Program Termination  | --               | -350,574         |
| 9 GUIDED MLRS ROCKET (GMLRS)  | 291,041          | 266,041          |
| -- Program Reduction  | --               | -25,000          |
| 10 MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)                           | 15,886           | 15,886           |
| 11 HIGH MOBILITY ARTILLERY ROCKET SYSTEM                                | 211,517          | 204,517          |
| -- Program Adjustment, Carriers Procured in fiscal year 2010            | --               | -7,000           |
| 12 PATRIOT MODS   | 57,170           | 57,170           |
| 13 ITAS/TOW MODS  | 13,281           | 13,281           |
| 14 MLRS MODS  | 8,217            | 8,217            |
| 15 HIMARS MODIFICATIONS   | 39,371           | 39,371           |
| 16 HELLFIRE MODIFICATIONS   | 10               | 10               |
| 17 SPARES AND REPAIR PARTS  | 19,569           | 19,569           |
| 18 AIR DEFENSE TARGETS  | 3,613            | 3,613            |
| 19 ITEMS LESS THAN \$5.0M (MISSILES)                                    | 1,208            | 1,208            |
| 20 PRODUCTION BASE SUPPORT  | 4,510            | 4,510            |

|   | Budget Request   | Recommendation   |
|---|------------------|------------------|
| ---   |                  |                  |
| ---   |                  |                  |
| ---   |                  |                  |
| <b>TOTAL, MISSILE PROCUREMENT, ARMY</b>                         | <b>1,887,437</b> | <b>1,570,108</b> |
| ---   |                  |                  |
| <b>PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY</b> |                  |                  |
| ---   |                  |                  |
| 4 STRYKER VEHICLE   | 299,545          | 350,945          |
| -- Transfer from OP,A line 9                                    |                  | +61,300          |
| -- Adjust Program Management Costs                              |                  | -9,900           |
| 9 STRYKER (MOD)   | 146,352          | 85,052           |
| -- Transfer to OP,A line 4                                      |                  | -61,300          |
| 10 FIST VEHICLE (MOD)   | 31,083           | 31,083           |
| 11 BRADLEY PROGRAM (MOD)  | 215,133          | 204,133          |
| -- Program Reduction  |                  | -11,000          |
| 12 HOWITZER, MED SP FT 155MM M109A6 (MOD)                       | 105,277          | 5,277            |
| -- Program Adjustment for Schedule Slip                         |                  | -70,000          |
| -- Transfer to RDTE,A line 116 for Paladin PIM                  |                  | -30,000          |
| 13 IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)                   | 69,609           | 69,609           |
| 14 ARMORED BREACHER VEHICLE                                     | 77,930           | 77,930           |
| 15 M88 FOV MODS   | 9,157            | 9,157            |
| 16 JOINT ASSAULT BRIDGE   | 44,133           | 0                |
| -- Funded Ahead of Need   |                  | -44,133          |
| 17 M1 ABRAMS TANK (MOD)   | 230,907          | 230,907          |
| 18 ABRAMS UPGRADE PROGRAM                                       | 183,000          | 183,000          |
| 19 PRODUCTION BASE SUPPORT (TCV-WTCV)                           | 3,145            | 3,145            |
| 20 HOWITZER, LIGHT, TOWED, 105MM, M119                          | 5,575            | 0                |
| -- Funds Excess to Requirement                                  |                  | -5,575           |
| 21 M240 MEDIUM MACHINE GUN (7.62MM)                             | 28,179           | 20,479           |
| -- Pricing Correction   |                  | -7,700           |
| 22 MACHINE GUN, CAL .50 M2 ROLL                                 | 79,496           | 0                |
| -- Transfer to Title IX   |                  | -79,496          |
| 23 LIGHTWEIGHT .50 CALIBER MACHINE GUN                          | 18,941           | 18,941           |
| 25 MK-19 GRENADE MACHINE GUN (40MM)                             | 4,465            | 4,465            |
| 26 MORTAR SYSTEMS   | 17,082           | 17,082           |
| 27 M107, CAL. 50, SNIPER RIFLE                                  | 235              | 235              |
| 28 XM320 GRENADE LAUNCHER MODULE (GLM)                          | 16,282           | 16,282           |
| 29 M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)                     | 5,159            | 5,159            |
| 30 M4 CARBINE   | 20,180           | 20,180           |
| 31 SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)                     | 7,153            | 7,153            |
| 33 HANDGUN  | 3,371            | 0                |
| -- Program Reduction  |                  | -3,371           |
| 35 MK-19 GRENADE MACHINE GUN MODS                               | 4,286            | 2,986            |
| -- Tactical Engagement Simulator Terminated                     |                  | -1,300           |
| 36 M4 CARBINE MODS  | 14,044           | 14,044           |
| 38 M249 SAW MACHINE GUN MODS                                    | 5,922            | 5,922            |
| 39 M240 MEDIUM MACHINE GUN MODS                                 | 15,852           | 15,852           |
| 40 M119 MODIFICATIONS   | 39,810           | 39,810           |
| 41 M16 RIFLE MODS   | 3,855            | 3,855            |
| 43 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)                   | 6,083            | 6,083            |
| 45 PRODUCTION BASE SUPPORT (WOCV-WTCV)                          | 7,869            | 7,869            |
| 46 INDUSTRIAL PREPAREDNESS                                      | 409              | 409              |
| 47 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)                      | 4,042            | 4,042            |
| ---   |                  |                  |
| <b>TOTAL, PROCUREMENT OF W&amp;TCV, ARMY</b>                    | <b>1,723,561</b> | <b>1,461,086</b> |
| ---   |                  |                  |
| <b>PROCUREMENT OF AMMUNITION, ARMY</b>                          |                  |                  |
| ---   |                  |                  |
| 1 CTG, 5.56MM, ALL TYPES  | 195,406          | 195,406          |
| 2 CTG, 7.62MM, ALL TYPES  | 79,622           | 79,622           |
| 3 CTG, HANDGUN, ALL TYPES                                       | 5,377            | 5,377            |
| 4 CTG, .50 CAL, ALL TYPES                                       | 160,712          | 160,712          |
| 6 CTG, 25MM, ALL TYPES  | 15,887           | 15,887           |
| 7 CTG, 30MM, ALL TYPES  | 95,222           | 95,222           |
| 8 CTG, 40MM, ALL TYPES  | 167,632          | 167,632          |
| 9 60MM MORTAR, ALL TYPES  | 14,340           | 14,340           |
| 10 81MM MORTAR, ALL TYPES                                       | 24,036           | 24,036           |
| 11 CTG, MORTAR, 120MM, ALL TYPES                                | 96,335           | 67,735           |
| -- APMI Unit Cost Savings                                       |                  | -28,600          |
| 12 CTG TANK 105MM: ALL TYPES                                    | 7,794            | 7,794            |
| 13 CTG, TANK, 120MM, ALL TYPES                                  | 114,798          | 114,798          |
| 14 CTG, ARTY, 75MM: ALL TYPES                                   | 7,329            | 7,329            |



|                                | Budget Request | Recommendation |
|--------------------------------|----------------|----------------|
| ---                            |                |                |
| 15                             | 76,658         | 76,658         |
| 16                             | 45,752         | 45,752         |
| 17                             | 62,114         | 30,700         |
| --                             | --             | -31,414        |
| 18                             | 29,309         | 21,909         |
| --                             | --             | -7,400         |
| 19                             | 25,047         | 15,047         |
| --                             | --             | -10,000        |
| 20                             | 817            | 817            |
| 21                             | 8,000          | 8,000          |
| 22                             | 53,005         | 8,317          |
| --                             | --             | -44,688        |
| 23                             | 10,246         | 0              |
| --                             | --             | -10,246        |
| 24                             | 43,873         | 43,873         |
| 25                             | 120,628        | 120,628        |
| 26                             | 19,824         | 19,824         |
| 27                             | 41,803         | 41,803         |
| 28                             | 39,472         | 39,472         |
| 29                             | 11,389         | 11,389         |
| 30                             | 17,499         | 17,499         |
| 31                             | 5,266          | 5,266          |
| 32                             | 5,322          | 5,322          |
| 33                             | 9,768          | 9,768          |
| 34                             | 12,721         | 12,721         |
| 35                             | 11,786         | 11,786         |
| 36                             | 100            | 100            |
| 37                             | 144,368        | 144,368        |
| 38                             | 9,504          | 9,504          |
| 39                             | 9,025          | 9,025          |
| 40                             | 178,367        | 178,367        |
| 41                             | 3,261          | 3,261          |
| --                             | --             | --             |
|                                | 1,979,414      | 1,847,066      |
|                                |                |                |
| <b>OTHER PROCUREMENT, ARMY</b> |                |                |
| --                             | --             | --             |
| 1                              | 25,560         | 0              |
| --                             | --             | -25,560        |
| 2                              | 38,713         | 0              |
| --                             | --             | -38,713        |
| 5                              | 918,195        | 693,495        |
| --                             | --             | -224,700       |
| 6                              | 21,317         | 21,317         |
| 7                              | 549,741        | 549,741        |
| 8                              | 100,108        | 56,208         |
| --                             | --             | -43,900        |
| 9                              | 114,478        | 114,478        |
| 10                             | 230,978        | 0              |
| --                             | --             | -230,978       |
| 12                             | 37,519         | 21,519         |
| --                             | --             | -16,000        |
| 13                             | 173,565        | 173,565        |
| 15                             | 349,256        | 0              |
| --                             | --             | -56,300        |
| --                             | --             | -292,956       |
| 17                             | 234            | 234            |
| 18                             | 746            | 746            |
| 19                             | 1,875          | 0              |
| --                             | --             | -1,875         |
| 20                             | 3,323          | 1,323          |
| --                             | --             | -2,000         |
| 21                             | 19,586         | 19,586         |
| 23                             | 11,411         | 11,411         |
| 24                             | 421,798        | 391,798        |
| --                             | --             | -20,000        |
| --                             | --             | -10,000        |
| 25                             | 4,690          | 4,690          |
| 26                             | 115,744        | 115,744        |

|     |  | Budget Request | Recommendation |
|-----|--|----------------|----------------|
| --- | ---  | ---            | ---            |
| 27  | SHF TERM   | 14,198         | 14,198         |
| 28  | SAT TERM, EMUT (SPACE)                                     | 662            | 662            |
| 29  | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)                  | 32,193         | 32,193         |
| 30  | SMART-T (SPACE)  | 10,285         | 10,285         |
| 31  | SCAMP (SPACE)  | 930            | 930            |
| 32  | GLOBAL BRDCST SVC - GBS                                    | 4,586          | 4,586          |
| 33  | MOD OF IN-SVC EQUIP (TAC SAT)                              | 1,506          | 1,506          |
| 34  | MOD-IN-SERVICE PROFILER                                    | 938            | 938            |
| 35  | ARMY GLOBAL CMD & CONTROL SYS (AGCCS)                      | 20,387         | 20,387         |
| 36  | ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)                 | 700            | 700            |
| 37  | JOINT TACTICAL RADIO SYSTEM                                | 209,568        | 159,468        |
| --  | Program Reduction in Small Form Factor-C Radio             | --             | -5,000         |
| --  | Funded Ahead of Need                                       | --             | -45,100        |
| 38  | RADIO TERMINAL SET, MIDS LVT(2)                            | 5,796          | 5,796          |
| 39  | SINGARS FAMILY   | 14,504         | 12,604         |
| --  | Unjustified Growth   | --             | -1,900         |
| 40  | AMC CRITICAL ITEMS - OPA2                                  | 3,860          | 3,860          |
| 41  | MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS               | 9,501          | 9,501          |
| 42  | COMMS-ELEC EQUIP FIELDING                                  | 5,965          | 5,965          |
| 43  | SPIDER APLA REMOTE CONTROL UNIT                            | 26,358         | 6,758          |
| --  | Army Requested Program Adjustment                          | --             | -19,600        |
|     | INTELLIGENT MUNITIONS SYSTEM REMOTE                        |                |                |
| 44  | CONTROL UNIT   | 6,603          | 0              |
| --  | Funded Ahead of Need                                       | --             | -6,603         |
|     | SOLDIER ENHANCEMENT PROGRAM COMM AND                       |                |                |
| 45  | ELECTRONICS  | 5,125          | 5,125          |
| 46  | COMBAT SURVIVOR EVADER LOCATOR (CSEL)                      | 2,397          | 2,397          |
| 47  | RADIO, IMPROVED HF (COTS) FAMILY                           | 9,983          | 9,983          |
| 48  | MEDICAL COMM FOR CBT CASUALTY CARE (MC4)                   | 23,606         | 23,606         |
| 49  | CI AUTOMATION ARCHITECTURE (MIP)                           | 1,465          | 1,465          |
| 50  | TSEC - ARMY KEY MGT SYS (AKMS)                             | 25,959         | 25,959         |
| 51  | INFORMATION SYSTEM SECURITY PROGRAM-ISSP                   | 63,340         | 54,858         |
|     | Protected Information - Biometrics - Transfer to OP,A line |                |                |
| --  | 51x  | --             | -8,482         |
| 51x | FAMILY OF BIOMETRICS                                       | 0              | 8,482          |
| --  | Non-MIP Biometrics - Transfer from OP,A line 51            | --             | +8,482         |
| 52  | TERRESTRIAL TRANSMISSION                                   | 137            | 137            |
| 53  | BASE SUPPORT COMMUNICATIONS                                | 28,406         | 28,406         |
| 54  | WW TECH CON IMP PROG (WWTCIP)                              | 11,566         | 11,566         |
| 55  | INFORMATION SYSTEMS  | 201,081        | 201,081        |
| 56  | DEFENSE MESSAGE SYSTEM (DMS)                               | 6,264          | 6,264          |
| 57  | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM               | 178,242        | 178,242        |
| 58  | PENTAGON INFORMATION MGT AND TELECOM                       | 10,427         | 10,427         |
| 64  | JTT/CIBS-M (MIP)   | 3,321          | 3,321          |
| 65  | PROPHET GROUND (MIP)                                       | 71,517         | 71,517         |
| 68  | DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)                   | 441            | 441            |
| 70  | DCGS-A (MIP)   | 137,424        | 0              |
| --  | Transfer to Title IX                                       | --             | -137,424       |
| 71  | JOINT TACTICAL GROUND STATION (JTAGS)                      | 9,279          | 9,279          |
| 72  | TROJAN (MIP)   | 28,345         | 28,345         |
| 73  | MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)                      | 7,602          | 7,602          |
| 74  | CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)              | 7,416          | 7,416          |
| 75  | ITEMS LESS THAN \$5.0M (MIP)                               | 18,721         | 18,721         |
| 76  | LIGHTWEIGHT COUNTER MORTAR RADAR                           | 32,980         | 80,080         |
| --  | Program Adjustment   | --             | +47,100        |
| 77  | WARLOCK  | 24,127         | 16,127         |
| --  | Excess to Need   | --             | -8,000         |
| 78  | BCT UNATTENDED GROUND SENSOR                               | 29,718         | 14,718         |
| --  | Program Reduction  | --             | -15,000        |
| 79  | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE                | 1,394          | 1,394          |
| 80  | CI MODERNIZATION (MIP)                                     | 1,263          | 1,263          |
|     | FORWARD AREA AIR DEFENSE - GROUND BASED                    |                |                |
| 81  | SENSOR   | 91,467         | 91,467         |
| 82  | SENTINEL MODS  | 30,976         | 30,976         |
| 83  | SENSE THROUGH THE WALL (STTW)                              | 24,939         | 24,939         |
| 84  | NIGHT VISION DEVICES                                       | 70,528         | 70,528         |
| 85  | LONG RANGE ADVANCED SCOUT SURVEILLANCE SYS                 | 255,641        | 230,641        |
| --  | Excess to Need   | --             | -25,000        |
| 86  | NIGHT VISION, THERMAL WPN SIGHT                            | 248,899        | 248,899        |
| 87  | SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF                  | 8,520          | 8,520          |

|   | Budget Request | Recommendation |
|---|----------------|----------------|
| 89 COUNTER-ROCKET, ARTILLERY & MORTAR             | 2,088          | 2,088          |
| 91 ARTILLERY ACCURACY EQUIP                       | 6,042          | 0              |
| -- Funded Ahead of Need                           | --             | -6,042         |
| 94 PROFILER                                       | 4,408          | 4,408          |
| 95 MOD OF IN-SVC EQUIP (FIREFINDER RADARS)        | 2,843          | 2,843          |
| 96 FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)   | 39,786         | 39,786         |
| 97 JOINT BATTLE COMMAND - PLATFORM (JBC-P)        | 147            | 147            |
| 98 LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER       | 65,970         | 65,970         |
| 99 COMPUTER BALLISTICS: LHMCB XM32                | 815            | 815            |
| 100 MORTAR FIRE CONTROL SYSTEM                    | 16,475         | 16,475         |
| 101 COUNTERFIRE RADARS                            | 275,867        | 0              |
| -- Transfer to Title IX                           | --             | -275,867       |
| 102 ENHANCED SENSOR & MONITORING SYSTEM           | 2,062          | 2,062          |
| 103 TACTICAL OPERATIONS CENTERS                   | 53,768         | 43,768         |
| -- Program Reduction                              | --             | -10,000        |
| 104 FIRE SUPPORT C2 FAMILY                        | 49,077         | 49,077         |
| 105 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM     | 25,866         | 25,866         |
| 106 FAAD C2                                       | 42,511         | 32,511         |
| -- Program Reduction                              | --             | -10,000        |
| 107 AIR & MSL DEFENSE PLANNING & CONTROL SYS      | 57,038         | 57,038         |
| 108 KNIGHT FAMILY                                 | 120,723        | 120,723        |
| 109 LIFE CYCLE SOFTWARE SUPPORT (LCSS)            | 1,710          | 1,710          |
| 110 AUTOMATIC IDENTIFICATION TECHNOLOGY           | 10,858         | 10,858         |
| 111 TC AIMS II                                    | 10,457         | 10,457         |
| 113 TACTICAL INTERNET MANAGER                     | 1,594          | 1,594          |
| 114 NETWORK MANAGEMENT INITIALIZATION AND SERVICE | 18,492         | 18,492         |
| 115 MANEUVER CONTROL SYSTEM (MCS)                 | 96,162         | 96,162         |
| 116 SINGLE ARMY LOGISTICS ENTERPRISE (SALE)       | 99,819         | 99,819         |
| 117 RECONNAISSANCE AND SURVEYING INSTRUMENT SET   | 15,466         | 15,466         |
| 119 GENERAL FUND ENTERPRISE BUSINESS SYSTEM       | 97,858         | 97,858         |
| 120 ARMY TRAINING MODERNIZATION                   | 36,158         | 36,158         |
| 121 AUTOMATED DATA PROCESSING EQUIPMENT           | 203,864        | 203,864        |
| 122 CSS COMMUNICATIONS                            | 39,811         | 39,811         |
| 123 RESERVE COMPONENT AUTOMATION SYS (RCAS)       | 39,360         | 39,360         |
| 124 ITEMS LESS THAN \$5.0M (A/V)                  | 663            | 663            |
| 125 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)    | 6,467          | 6,467          |
| 128 PRODUCTION BASE SUPPORT (C-E)                 | 542            | 542            |
| 129 BCT NETWORK                                   | 176,543        | 136,543        |
| -- Program Reduction                              | --             | -40,000        |
| 130 PROTECTIVE SYSTEMS                            | 2,489          | 2,489          |
| 131 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)         | 9,305          | 9,305          |
| 132 CBRN SOLDIER PROTECTION                       | 180,351        | 180,351        |
| 133 SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)  | 831            | 831            |
| 134 TACTICAL BRIDGING                             | 62,817         | 62,817         |
| 135 TACTICAL BRIDGE, FLOAT-RIBBON                 | 105,837        | 105,837        |
| 136 HANDHELD STANDOFF MINEFIELD DETECTION SYS     | 43,871         | 43,871         |
| 137 GROUND STANDOFF MINE DETECTION SYSTEM         | 35,002         | 35,002         |
| 138 EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT         | 54,093         | 54,093         |
| 139 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT   | 3,655          | 3,655          |
| 141 HEATERS AND ECU'S                             | 20,610         | 20,610         |
| 143 SOLDIER ENHANCEMENT                           | 5,416          | 5,416          |
| 146 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)      | 7,813          | 7,813          |
| 147 GROUND SOLDIER SYSTEM                         | 110,524        | 96,024         |
| -- Program Reduction                              | --             | -14,500        |
| 148 MOUNTED SOLDIER SYSTEM                        | 38,872         | 38,872         |
| 149 FORCE PROVIDER                                | 41,539         | 41,539         |
| 150 FIELD FEEDING EQUIPMENT                       | 23,826         | 23,826         |
| CARGO AERIAL DELIVERY AND PERSONNEL               |                |                |
| 151 PARACHUTE SYSTEM                              | 69,496         | 69,496         |
| 152 MOBILE INTEGRATED REMAINS COLLECTION SYSTEM   | 26,532         | 26,532         |
| 153 ITEMS LESS THAN \$5M (ENGINEER SUPPORT)       | 31,420         | 31,420         |
| 154 DISTRIBUTION SYSTEMS, PETROLEUM AND WATER     | 175,069        | 164,369        |
| -- Program Adjustment                             | --             | -10,700        |
| 155 WATER PURIFICATION SYSTEMS                    | 3,597          | 0              |
| -- Funded Ahead of Need                           | --             | -3,597         |
| 156 COMBAT SUPPORT MEDICAL                        | 30,365         | 30,365         |
| 157 MOBILE MAINTENANCE EQUIPMENT SYSTEMS          | 159,285        | 139,985        |
| -- Unjustified Growth                             | --             | -19,300        |
| 158 ITEMS LESS THAN \$5.0M (MAINT EQ)             | 3,702          | 3,702          |

|   | Budget Request   | Recommendation   |
|---|------------------|------------------|
| 159 GRADER, ROAD MOTORIZED, HVY, 6X4 (CCE)        | 48,379           | 48,379           |
| 160 SKID STEER LOADER (SSL) FAMILY OF SYSTEM      | 17,498           | 17,498           |
| 161 SCRAPERS, EARTHMOVING                         | 12,452           | 12,452           |
| 163 MISSION MODULES - ENGINEERING                 | 62,111           | 54,111           |
| -- Unjustified Growth                             | --               | -8,000           |
| 164 LOADERS                                       | 7,205            | 7,205            |
| 165 HYDRAULIC EXCAVATOR                           | 8,458            | 8,458            |
| 166 TRACTOR, FULL TRACKED                         | 64,032           | 64,032           |
| 167 PLANT, ASPHALT MIXING                         | 10,783           | 10,783           |
| 168 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS   | 64,959           | 60,959           |
| -- Unjustified Growth                             | --               | -4,000           |
| 169 CONSTRUCTION EQUIPMENT ESP                    | 11,063           | 11,063           |
| 170 ITEMS LESS THAN \$5.0M (CONSTRUCTION EQUIP)   | 20,565           | 17,565           |
| -- Unjustified Growth                             | --               | -3,000           |
| 171 JOINT HIGH SPEED VESSEL (JHSV)                | 202,764          | 202,764          |
| 172 HARBORMASTER COMMAND AND CONTROL CENTER(HC)   | 37,683           | 37,683           |
| 173 ITEMS LESS THAN \$5.0M (FLOAT/RAIL)           | 8,052            | 8,052            |
| 174 GENERATORS AND ASSOCIATED EQUIPMENT           | 113,573          | 113,573          |
| 175 ROUGH TERRAIN CONTAINER HANDLER (RTCH)        | 29,460           | 29,460           |
| 176 FAMILY OF FORKLIFTS                           | 12,936           | 12,936           |
| 177 ALL TERRAIN LIFTING ARMY SYSTEM               | 17,352           | 17,352           |
| 178 COMBAT TRAINING CENTERS SUPPORT               | 23,400           | 23,400           |
| 179 TRAINING DEVICES, NONSYSTEM                   | 297,200          | 322,200          |
| -- Training Range Upgrades                        | --               | +25,000          |
| 180 CLOSE COMBAT TACTICAL TRAINER                 | 64,912           | 64,912           |
| 181 AVIATION COMBINED ARMS TACTICAL TRAINER       | 26,120           | 26,120           |
| 182 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING | 4,964            | 4,964            |
| 183 CALIBRATION SETS EQUIPMENT                    | 38,778           | 38,778           |
| 184 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)    | 104,472          | 104,472          |
| 185 TEST EQUIPMENT MODERNIZATION (TEMOD)          | 19,166           | 18,166           |
| -- Funded Ahead of Need                           | --               | -1,000           |
| 186 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT     | 42,229           | 21,229           |
| -- Excess to Need                                 | --               | -21,000          |
| 187 PHYSICAL SECURITY SYSTEMS (OPA3)              | 56,195           | 56,195           |
| 188 BASE LEVEL COMMERCIAL EQUIPMENT               | 1,873            | 1,873            |
| 189 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)      | 103,046          | 82,046           |
| -- Program Adjustment                             | --               | -21,000          |
| 190 PRODUCTION BASE SUPPORT (OTH)                 | 2,233            | 2,233            |
| 192 SPECIAL EQUIPMENT FOR USER TESTING            | 44,483           | 44,483           |
| 193 AMC CRITICAL ITEMS OPA3                       | 13,104           | 13,104           |
| 194 MA8975  | 3,894            | 3,894            |
| 195 BCT UNMANNED GROUND VEHICLE                   | 20,046           | 20,046           |
| 196 BCT TRAINING/LOGISTICS/MANAGEMENT             | 61,581           | 31,581           |
| -- Program Reduction                              | --               | -30,000          |
| 197 INITIAL SPARES - C&E                          | 38,707           | 36,079           |
| -- Transfer to AP,A line 34 at Army request       | --               | -2,628           |
| --  | --               | --               |
| -- CLASSIFIED PROGRAMS                            | 2,560            | 2,560            |
| xx PROCUREMENT INNOVATION                         | 0                | 15,000           |
| -- Procurement Innovation                         | --               | +15,000          |
| --  | --               | --               |
| <b>TOTAL, OTHER PROCUREMENT, ARMY</b>             | <b>9,765,808</b> | <b>8,145,665</b> |
| --  | --               | --               |
| <b>AIRCRAFT PROCUREMENT, NAVY</b>                 |                  |                  |
| 1 EA-18G  | 1,028,801        | 971,241          |
| -- Multi-year Procurement Savings                 | --               | -49,836          |
| -- Support Funding Carryover                      | --               | -7,724           |
| 2 EA-18G (AP-CY)                                  | 55,081           | 55,081           |
| 3 F/A-18E/F (FIGHTER) HORNET (MYP)                | 1,784,894        | 1,684,086        |
| -- Multi-year Procurement Savings                 | --               | -92,746          |
| -- Support Funding Carryover                      | --               | -8,062           |
| 4 F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)        | 2,295            | 2,295            |
| 5 JOINT STRIKE FIGHTER                            | 1,667,093        | 1,653,093        |
| -- Support Funding Carryover                      | --               | -14,000          |
| 6 JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)   | 219,895          | 219,895          |
| 7 JSF STOVL                                       | 2,289,816        | 555,716          |
| -- Support Funding Carryover                      | --               | -42,500          |
| -- Delete Two Aircraft                            | --               | -391,600         |
| -- Transfer Eight Aircraft to CTOL Variant        | --               | -1,300,000       |

|   | Budget Request | Recommendation |
|---|----------------|----------------|
| 8 JSF STOVL (AP-CY)   | 286,326        | 286,326        |
| 9 V-22 (MEDIUM LIFT)  | 2,121,036      | 2,121,036      |
| 10 V-22 (MEDIUM LIFT) (AP-CY)                                       | 81,875         | 81,875         |
| 11 UH-1Y/AH-1Z  | 738,709        | 738,709        |
| 12 UH-1Y/AH-1Z (AP-CY)  | 69,360         | 58,560         |
| -- Unjustified Cost Growth  | --             | -10,800        |
| 13 MH-60S (MYP)   | 478,591        | 478,591        |
| 14 MH-60S (MYP) (AP-CY)   | 70,080         | 66,280         |
| -- Unexecutable EOQ   | --             | -3,800         |
| 15 MH-60R   | 897,933        | 897,933        |
| 16 MH-60R (AP-CY)   | 162,006        | 129,006        |
| -- Unexecutable EOQ   | --             | -33,000        |
| 17 P-8A POSEIDON  | 1,824,437      | 1,820,560      |
| -- Operational Flight Trainer Cost Growth                           | --             | -2,155         |
| -- Weapons Tactics Trainer Cost Growth                              | --             | -1,722         |
| 18 P-8A POSEIDON (ADVANCED PROCUREMENT)                             | 166,153        | 147,653        |
| -- Funded Ahead of Need   | --             | -18,500        |
| 19 E-2C (EARLY WARNING) HAWKEYE (MYP)                               | 819,184        | 819,184        |
| 20 E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY)                       | 118,619        | 118,619        |
| 21 C-40A  | --             | 74,100         |
| -- Add One Aircraft   | --             | +74,100        |
| 22 JPATS  | 266,065        | 26,274         |
| -- Contract Delay   | --             | -234,849       |
| -- Support Funding Carryover  | --             | -4,942         |
| 26 MQ-8 UAV   | 47,484         | 43,984         |
| -- Support Funding Carryover  | --             | -3,500         |
| 27 STUASLO UAV  | 23,912         | 0              |
| -- Program Delay  | --             | -23,912        |
| 29 EA-6 SERIES  | 14,891         | 0              |
| -- Unjustified Request in Avionics and Structural Improvements OSIP | --             | -8,900         |
| -- ICAP III OSIP Unjustified Request                                | --             | -5,991         |
| 30 AEA SYSTEMS  | 33,772         | 29,972         |
| -- Low Band Transmitter Modification Kit Pricing                    | --             | -1,400         |
| -- ECO growth   | --             | -2,400         |
| 31 AV-8 SERIES  | 19,386         | 19,386         |
| 32 F-18 SERIES  | 492,821        | 443,806        |
| -- ECP 904 Modification Kit Cost Growth                             | --             | -2,310         |
| -- ECP 583R2 Installation Equipment Kit Cost Growth                 | --             | -3,780         |
| -- ATFLIR Installation Equipment Kit Cost Growth                    | --             | -11,745        |
| -- Mission Planning/Unique Planning Component Growth                | --             | -2,400         |
| -- OSIP 002-07 Excess ECO Funding                                   | --             | -9,000         |
| -- ECP6279 Radar Modification Kits Ahead of Need                    | --             | -7,880         |
| -- OSIP 001-10 Integrated Logistics Support Growth                  | --             | -2,500         |
| -- Unjustified Cost Growth  | --             | -9,400         |
| 33 H-46 SERIES  | 17,685         | 17,685         |
| 34 AH-1W SERIES   | 11,011         | 11,011         |
| 35 H-53 SERIES  | 25,871         | 25,871         |
| 36 SH-60 SERIES   | 67,779         | 67,779         |
| 37 H-1 SERIES   | 3,060          | 3,060          |
| 38 EP-3 SERIES  | 90,323         | 90,323         |
| 39 P-3 SERIES   | 221,982        | 186,982        |
| -- Unjustified Cost Growth  | --             | -35,000        |
| 40 E-2 SERIES   | 47,046         | 67,046         |
| -- Reliability Enhancements for E-2C                                | --             | +20,000        |
| 41 TRAINER A/C SERIES   | 23,999         | 23,999         |
| 42 C-2A   | 16,020         | 16,020         |
| 43 C-130 SERIES   | 17,839         | 17,839         |
| 44 FEWSG  | 21,928         | 16,696         |
| -- AN/ALQ-167 Modification Kit Cost Growth                          | --             | -5,232         |
| 45 CARGO/TRANSPORT A/C SERIES                                       | 16,092         | 16,092         |
| 46 E-6 SERIES   | 149,164        | 121,194        |
| -- Block 1 Upgrade Training Kit Cost Growth                         | --             | -5,040         |
| -- Block 1 Upgrade OSIP Support Funding Growth                      | --             | -3,000         |
| -- SLEP Installation Delay  | --             | -2,630         |
| -- Funded Ahead of Need   | --             | -17,300        |
| 47 EXECUTIVE HELICOPTERS SERIES                                     | 43,443         | 43,443         |
| 48 SPECIAL PROJECT AIRCRAFT   | 14,679         | 14,679         |
| 49 T-45 SERIES  | 61,515         | 46,215         |
| -- Engine Surge OSIP Installation Funding Ahead of Need             | --             | -500           |



|     |  | Budget Request   | Recommendation   |
|-----|--|------------------|------------------|
| --- |  | ---              | ---              |
| 27  | <b>CIWS MODS</b>   | <b>41,408</b>    | <b>29,022</b>    |
| --  | Block 1B Systems Ahead of Need                             | --               | -12,386          |
| 28  | <b>COAST GUARD WEAPONS</b>                                 | <b>20,657</b>    | <b>13,259</b>    |
| --  | CIWS Ahead of Need   | --               | -5,698           |
| --  | MK160 Ahead of Need  | --               | -1,700           |
| 29  | <b>GUN MOUNT MODS</b>                                      | <b>43,991</b>    | <b>40,791</b>    |
| --  | Installation Funding Ahead of Need                         | --               | -3,200           |
| 30  | <b>LCS MODULE WEAPONS</b>                                  | <b>9,808</b>     | <b>0</b>         |
| --  | NLOS Program Termination                                   | --               | -9,808           |
| 31  | <b>CRUISER MODERNIZATION WEAPONS</b>                       | <b>52,426</b>    | <b>50,626</b>    |
| --  | Support Funding Carryover                                  | --               | -1,800           |
| 32  | <b>AIRBORNE MINE NEUTRALIZATION SYSTEMS</b>                | <b>23,007</b>    | <b>23,007</b>    |
| 35  | <b>SPARES AND REPAIR PARTS</b>                             | <b>58,806</b>    | <b>58,806</b>    |
| --  |  | --               | --               |
|     | <b>TOTAL, WEAPONS PROCUREMENT, NAVY</b>                    | <b>3,359,794</b> | <b>3,221,957</b> |
| --  |  | --               | --               |
|     | <b>PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>        |                  |                  |
| --  |  | --               | --               |
| 1   | <b>GENERAL PURPOSE BOMBS</b>                               | <b>80,028</b>    | <b>77,928</b>    |
| --  | Direct Attack Moving Target Capability Program Cost Growth | --               | -2,100           |
| 3   | <b>AIRBORNE ROCKETS, ALL TYPES</b>                         | <b>38,721</b>    | <b>23,171</b>    |
| --  | MK 66 Rocket Motor (Mod 4) Unit Cost Efficiencies          | --               | -6,000           |
| --  | 2.75" Launcher Unit Cost Efficiencies                      | --               | -9,550           |
| 4   | <b>MACHINE GUN AMMUNITION</b>                              | <b>21,003</b>    | <b>21,003</b>    |
| 5   | <b>PRACTICE BOMBS</b>                                      | <b>33,666</b>    | <b>31,666</b>    |
| --  | Support Funding Carryover                                  | --               | -2,000           |
| 6   | <b>CARTRIDGES &amp; CART ACTUATED DEVICES</b>              | <b>53,667</b>    | <b>52,167</b>    |
| --  | Program Execution Delays                                   | --               | -1,500           |
| 7   | <b>AIR EXPENDABLE COUNTERMEASURES</b>                      | <b>59,626</b>    | <b>59,626</b>    |
| 8   | <b>JATOS</b>   | <b>2,869</b>     | <b>2,869</b>     |
| 9   | <b>5 INCH/54 GUN AMMUNITION</b>                            | <b>34,492</b>    | <b>33,492</b>    |
| --  | Product Improvement Growth                                 | --               | -1,000           |
| 10  | <b>INTERMEDIATE CALIBER GUN AMMUNITION</b>                 | <b>37,234</b>    | <b>37,234</b>    |
| 11  | <b>OTHER SHIP GUN AMMUNITION</b>                           | <b>36,275</b>    | <b>36,275</b>    |
| 12  | <b>SMALL ARMS &amp; LANDING PARTY AMMO</b>                 | <b>46,192</b>    | <b>46,192</b>    |
| 13  | <b>PYROTECHNIC AND DEMOLITION</b>                          | <b>11,310</b>    | <b>10,079</b>    |
| --  | MK-62 Firing Device Contract Delay                         | --               | -1,231           |
| 14  | <b>AMMUNITION LESS THAN \$5 MILLION</b>                    | <b>4,105</b>     | <b>4,105</b>     |
| 15  | <b>SMALL ARMS AMMUNITION</b>                               | <b>64,839</b>    | <b>64,839</b>    |
| 16  | <b>LINEAR CHARGES, ALL TYPES</b>                           | <b>15,329</b>    | <b>15,329</b>    |
| 17  | <b>40 MM, ALL TYPES</b>                                    | <b>62,835</b>    | <b>62,835</b>    |
| 18  | <b>60MM, ALL TYPES</b>                                     | <b>17,877</b>    | <b>17,877</b>    |
| 19  | <b>81MM, ALL TYPES</b>                                     | <b>41,053</b>    | <b>41,053</b>    |
| 20  | <b>120MM, ALL TYPES</b>                                    | <b>6,458</b>     | <b>6,458</b>     |
| 21  | <b>CTG 25MM, ALL TYPES</b>                                 | <b>2,937</b>     | <b>2,937</b>     |
| 22  | <b>GRENADES, ALL TYPES</b>                                 | <b>9,298</b>     | <b>8,092</b>     |
| --  | Funded Ahead of Need for Scorpion                          | --               | -1,206           |
| 23  | <b>ROCKETS, ALL TYPES</b>                                  | <b>13,995</b>    | <b>13,995</b>    |
| 24  | <b>ARTILLERY, ALL TYPES</b>                                | <b>70,423</b>    | <b>67,546</b>    |
| --  | Decrease to Reduce Backlog in MACS M232 Production         | --               | -2,877           |
| 25  | <b>DEMOLITION MUNITIONS, ALL TYPES</b>                     | <b>19,464</b>    | <b>19,464</b>    |
| 26  | <b>FUZE, ALL TYPES</b>                                     | <b>18,032</b>    | <b>18,032</b>    |
| 27  | <b>NON LETHALS</b>   | <b>3,009</b>     | <b>3,009</b>     |
| 28  | <b>AMMO MODERNIZATION</b>                                  | <b>8,985</b>     | <b>8,985</b>     |
| 29  | <b>ITEMS LESS THAN \$5 MILLION</b>                         | <b>4,269</b>     | <b>4,269</b>     |
| --  |  | --               | --               |
|     | <b>TOTAL, PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b> | <b>817,991</b>   | <b>790,527</b>   |
| --  |  | --               | --               |
|     | <b>SHIPBUILDING &amp; CONVERSION, NAVY</b>                 |                  |                  |
| --  |  | --               | --               |
| 1   | <b>CARRIER REPLACEMENT PROGRAM</b>                         | <b>1,731,256</b> | <b>1,721,969</b> |
| --  | Consolidated Afloat Navy Enterprise System Increment 1     | --               | -2,600           |
| --  | Surface Electronic Warfare Improvement                     | --               | -4,900           |
| --  | AN/UPX-29  | --               | -1,787           |
| 2   | <b>CARRIER REPLACEMENT PROGRAM (AP-CY)</b>                 | <b>908,313</b>   | <b>908,313</b>   |
| 3   | <b>VIRGINIA CLASS SUBMARINE</b>                            | <b>3,441,452</b> | <b>3,430,343</b> |
| --  | Sonar System Hardware Cost Growth                          | --               | -5,795           |
| --  | Modular Mast Cost Growth                                   | --               | -1,430           |

|   | Budget Request    | Recommendation    |
|---|-------------------|-------------------|
| ---   |                   |                   |
| -- Propulsor Cost Growth  | --                | -3,884            |
| <b>4 VIRGINIA CLASS SUBMARINE (AP-CY)</b>                         | <b>1,691,236</b>  | <b>1,691,236</b>  |
| <b>5 CVN REFUELING OVERHAUL</b>                                   | <b>1,255,799</b>  | <b>1,248,999</b>  |
| -- SSDS Program Management Excess                                 | --                | -1,800            |
| -- SSDS Software Growth   | --                | -2,000            |
| -- CEC Testing and Evaluation Excess                              | --                | -3,000            |
| <b>6 CVN REFUELING OVERHAULS (AP-CY)</b>                          | <b>408,037</b>    | <b>408,037</b>    |
| <b>9 DDG 1000</b>   | <b>186,312</b>    | <b>77,512</b>     |
| -- Volume Search Radar  | --                | -108,800          |
| <b>10 DDG-51</b>  | <b>2,922,190</b>  | <b>2,868,454</b>  |
| -- MK-12 IFF Cost Growth  | --                | -4,986            |
| -- CIWS Block 1B Cost Growth                                      | --                | -2,256            |
| -- Exterior Communication System Cost Growth                      | --                | -6,294            |
| -- Main Reduction Gear Systems Engineering Growth                 | --                | -10,200           |
| -- Main Reduction Gear Contract Savings                           | --                | -30,000           |
| <b>11 DDG-51 (AP-CY)</b>  | <b>47,984</b>     | <b>47,984</b>     |
| <b>12 LITTORAL COMBAT SHIP</b>                                    | <b>1,230,984</b>  | <b>1,168,984</b>  |
| -- Cost Savings   | --                | -62,000           |
| <b>13 LITTORAL COMBAT SHIP (AP-CY)</b>                            | <b>278,351</b>    | <b>190,351</b>    |
| -- Program Reduction  | --                | -88,000           |
| <b>16 LHA REPLACEMENT (AP-CY)</b>                                 | <b>949,897</b>    | <b>942,837</b>    |
| -- C4ISR Cost Growth  | --                | -5,174            |
| -- Rolling Airframe Missile System Cost Growth                    | --                | -1,886            |
| <b>18 INTRATHEATER CONNECTOR</b>                                  | <b>180,703</b>    | <b>180,703</b>    |
| <b>19 OCEANOGRAPHIC SHIPS</b>                                     | <b>88,561</b>     | <b>88,561</b>     |
| <b>20 OUTFITTING</b>  | <b>306,640</b>    | <b>295,570</b>    |
| -- JHSV-1 Outfitting Funding Phasing                              | --                | -3,426            |
| -- LPD-25 Outfitting Funding Phasing                              | --                | -2,500            |
| -- DDG-1000 Post-Delivery Phasing                                 | --                | -1,757            |
| -- LPD-23 Post-Delivery Phasing                                   | --                | -3,387            |
| <b>21 SERVICE CRAFT</b>   | <b>13,770</b>     | <b>13,770</b>     |
| <b>22 LCAC SLEP</b>   | <b>83,035</b>     | <b>83,035</b>     |
| --  | --                | --                |
| <b>TOTAL, SHIPBUILDING &amp; CONVERSION, NAVY</b>                 | <b>15,724,520</b> | <b>15,366,658</b> |
| --  | --                | --                |
| <b>OTHER PROCUREMENT, NAVY</b>                                    |                   |                   |
| --  | --                | --                |
| <b>1 LM-2500 GAS TURBINE</b>                                      | <b>12,137</b>     | <b>10,525</b>     |
| -- Turbine Digital Fuel Controls Cost Growth                      | --                | -1,612            |
| <b>2 ALLISON 501K GAS TURBINE</b>                                 | <b>14,923</b>     | <b>14,923</b>     |
| <b>4 OTHER NAVIGATION EQUIPMENT</b>                               | <b>23,167</b>     | <b>23,167</b>     |
| <b>5 SUB PERISCOPES &amp; IMAGING EQUIP</b>                       | <b>85,619</b>     | <b>73,559</b>     |
| -- AN/BVS-1 Mast Tech Insertion Spares                            | --                | -1,849            |
| -- ISIS Tech Insertion Kits Ahead of Need                         | --                | -2,769            |
| -- Support Funding Carryover                                      | --                | -1,700            |
| -- Contractor Repair Funding Growth                               | --                | -5,742            |
| <b>6 DDG MOD</b>  | <b>296,691</b>    | <b>289,691</b>    |
| -- Multi-Mission BMD Capability Upgrade Kits Cost Growth          | --                | -1,000            |
| -- Engineering Services Unjustified Cost Growth                   | --                | -6,000            |
| <b>7 FIREFIGHTING EQUIPMENT</b>                                   | <b>11,974</b>     | <b>9,304</b>      |
| -- Self-Contained Breathing Apparatus Kits Excess to Requirements | --                | -1,570            |
| -- Support Funding Carryover                                      | --                | -1,100            |
| <b>8 COMMAND AND CONTROL SWITCHBOARD</b>                          | <b>3,962</b>      | <b>2,362</b>      |
| -- Unjustified Request  | --                | -1,600            |
| <b>9 POLLUTION CONTROL EQUIPMENT</b>                              | <b>25,614</b>     | <b>25,614</b>     |
| <b>10 SUBMARINE SUPPORT EQUIPMENT</b>                             | <b>7,730</b>      | <b>7,730</b>      |
| <b>11 VIRGINIA CLASS SUPPORT EQUIPMENT</b>                        | <b>132,039</b>    | <b>130,039</b>    |
| -- Spare Main Propulsion Shaft Ahead of Need                      | --                | -2,000            |
| <b>12 SUBMARINE BATTERIES</b>                                     | <b>44,057</b>     | <b>31,057</b>     |
| -- Support Funding Carryover                                      | --                | -1,500            |
| -- Excess Installation Funding                                    | --                | -11,500           |
| <b>13 STRATEGIC PLATFORM SUPPORT EQUIP</b>                        | <b>22,811</b>     | <b>22,811</b>     |
| <b>14 DSSP EQUIPMENT</b>  | <b>3,869</b>      | <b>3,869</b>      |
| <b>15 CG-MODERNIZATION</b>  | <b>356,958</b>    | <b>350,958</b>    |
| -- Engineering Services Unjustified Cost Growth                   | --                | -6,000            |
| <b>16 LCAC</b>  | <b>9,142</b>      | <b>2,642</b>      |
| -- Personnel Transport Module Contract Delay                      | --                | -6,500            |
| <b>18 UNDERWATER EOD PROGRAMS</b>                                 | <b>15,908</b>     | <b>15,908</b>     |



|     |   | Budget Request | Recommendation |
|-----|---|----------------|----------------|
| --- | ---   | ---            | ---            |
| 19  | <b>ITEMS LESS THAN \$5 MILLION</b>                                | <b>126,842</b> | <b>119,698</b> |
| --  | LCS Waterjets Spares Ahead of Need                                | --             | -5,296         |
| --  | Voltage Regulators Ahead of Need                                  | --             | -1,848         |
| 20  | <b>CHEMICAL WARFARE DETECTORS</b>                                 | <b>7,470</b>   | <b>7,470</b>   |
| 21  | <b>SUBMARINE LIFE SUPPORT SYSTEM</b>                              | <b>13,016</b>  | <b>13,016</b>  |
| 22  | <b>REACTOR POWER UNITS</b>  | <b>438,503</b> | <b>438,503</b> |
| 23  | <b>REACTOR COMPONENTS</b>   | <b>266,469</b> | <b>266,469</b> |
| 24  | <b>DIVING AND SALVAGE EQUIPMENT</b>                               | <b>10,227</b>  | <b>10,227</b>  |
| 25  | <b>STANDARD BOATS</b>   | <b>27,725</b>  | <b>49,225</b>  |
| --  | Range Support Craft   | --             | +21,500        |
| 26  | <b>OTHER SHIPS TRAINING EQUIPMENT</b>                             | <b>16,094</b>  | <b>16,094</b>  |
| 27  | <b>OPERATING FORCES IPE</b>                                       | <b>49,856</b>  | <b>91,476</b>  |
| --  | Program Increase - Shipyard Capital Investment Program            | --             | +41,620        |
| 28  | <b>NUCLEAR ALTERATIONS</b>  | <b>116,829</b> | <b>116,829</b> |
| 29  | <b>LCS MODULES</b>  | <b>82,951</b>  | <b>41,369</b>  |
| --  | MCM Module Production Support Growth                              | --             | -6,000         |
| --  | Consulting Services Growth  | --             | -3,064         |
| --  | Excess Remote Multi-Mission Vehicle Funding                       | --             | -7,600         |
| --  | Mission Package Computer Environment Units Ahead of Need          | --             | -2,268         |
| --  | AN/AQS-20A - Ahead of Need  | --             | -22,650        |
| 30  | <b>LSD MIDLIFE</b>  | <b>106,612</b> | <b>102,612</b> |
| --  | 60-ton Deck Crane Contract Delay                                  | --             | -1,000         |
| --  | Boat Davit and Ballast Control System Installations Ahead of Need | --             | -3,000         |
| 31  | <b>RADAR SUPPORT</b>  | <b>12,030</b>  | <b>7,000</b>   |
| --  | Periscope Detection Radar Installation Funding Ahead of Need      | --             | -3,500         |
| --  | Excess Miscellaneous Funding                                      | --             | -1,530         |
| 32  | <b>SPQ-9B RADAR</b>   | <b>8,887</b>   | <b>5,687</b>   |
| --  | Excess Antenna Funding  | --             | -2,200         |
| --  | Support Funding Carryover   | --             | -1,000         |
| 33  | <b>AN/SQQ-89 SURF ASW COMBAT SYSTEM</b>                           | <b>87,219</b>  | <b>85,219</b>  |
| --  | Support Funding Carryover   | --             | -2,000         |
| 34  | <b>SSN ACOUSTICS</b>  | <b>237,015</b> | <b>234,015</b> |
| --  | Installation Costs Unjustified Growth                             | --             | -3,000         |
| 35  | <b>UNDERSEA WARFARE SUPPORT EQUIPMENT</b>                         | <b>29,641</b>  | <b>27,241</b>  |
| --  | Common Data Link Modification Installation Funding Ahead of Need  | --             | -2,400         |
| 36  | <b>SONAR SWITCHES AND TRANSDUCERS</b>                             | <b>14,056</b>  | <b>13,056</b>  |
| --  | TR-317 Module Cost Growth   | --             | -1,000         |
| 37  | <b>SUBMARINE ACOUSTIC WARFARE SYSTEM</b>                          | <b>20,739</b>  | <b>18,539</b>  |
| --  | Next Generation Countermeasure Funding Ahead of Need              | --             | -2,200         |
| 38  | <b>SSTD</b>   | <b>2,206</b>   | <b>0</b>       |
| --  | AN/SLQ-25D Ahead of Need  | --             | -2,206         |
| 39  | <b>FIXED SURVEILLANCE SYSTEM</b>                                  | <b>57,481</b>  | <b>57,481</b>  |
| 40  | <b>SURTASS</b>  | <b>8,468</b>   | <b>8,468</b>   |
| 41  | <b>TACTICAL SUPPORT CENTER</b>                                    | <b>18,586</b>  | <b>18,586</b>  |
| 42  | <b>AN/SLQ-32</b>  | <b>49,677</b>  | <b>23,257</b>  |
| --  | Support Funding Carryover   | --             | -2,000         |
| --  | Block 1B3 Incremental Funding                                     | --             | -7,520         |
| --  | Block 2 Incremental Funding                                       | --             | -16,900        |
| 43  | <b>SHIPBOARD IW EXPLOIT</b>                                       | <b>105,624</b> | <b>105,624</b> |
| 44  | <b>AUTOMATED IDENTIFICATION SYSTEM (AIS)</b>                      | <b>1,299</b>   | <b>1,299</b>   |
| 45  | <b>SUBMARINE SUPPORT EQUIPMENT PROG</b>                           | <b>71,558</b>  | <b>70,108</b>  |
| --  | ESM Capability Insertion (CI-06) Kits Ahead of Need               | --             | -1,450         |
| 46  | <b>COOPERATIVE ENGAGEMENT CAPABILITY</b>                          | <b>31,091</b>  | <b>25,691</b>  |
| --  | Planar Antenna Funding Ahead of Need                              | --             | -5,400         |
| 47  | <b>TRUSTED INFORMATION SYSTEM (TIS)</b>                           | <b>338</b>     | <b>338</b>     |
| 48  | <b>NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)</b>              | <b>33,358</b>  | <b>33,358</b>  |
| 49  | <b>ATDLs</b>  | <b>2,273</b>   | <b>2,273</b>   |
| 50  | <b>NAVY COMMAND AND CONTROL SYSTEM (NCCS)</b>                     | <b>8,920</b>   | <b>8,920</b>   |
| 51  | <b>MINESWEEPING SYSTEM REPLACEMENT</b>                            | <b>81,441</b>  | <b>60,710</b>  |
| --  | Remote Minehunting System (RMS)                                   | --             | -5,027         |
| --  | Support Funding Carryover   | --             | -2,272         |
| --  | Expendable Mine Neutralization System Funding Ahead of Need       | --             | -12,432        |
| --  | Assessment and Identification of Mine Susceptibility Growth       | --             | -1,000         |
| 52  | <b>SHALLOW WATER MCM</b>  | <b>9,236</b>   | <b>1,261</b>   |

|   | Budget Request | Recommendation |
|---|----------------|----------------|
| ---   | ---            | ---            |
| -- Cobra Block 1 Contract Delay                                 | --             | -7,975         |
| <b>53 NAVSTAR GPS RECEIVERS (SPACE)</b>                         | <b>9,319</b>   | <b>9,319</b>   |
| <b>54 ARMED FORCES RADIO AND TV</b>                             | <b>3,328</b>   | <b>3,328</b>   |
| <b>55 STRATEGIC PLATFORM SUPPORT EQUIP</b>                      | <b>4,248</b>   | <b>4,248</b>   |
| <b>56 OTHER TRAINING EQUIPMENT</b>                              | <b>29,061</b>  | <b>27,761</b>  |
| -- COTS Obsolescence Growth                                     | --             | -1,300         |
| <b>57 MATCALs</b>   | <b>16,747</b>  | <b>14,747</b>  |
| -- ASPARCS Cost Growth  | --             | -2,000         |
| <b>58 SHIPBOARD AIR TRAFFIC CONTROL</b>                         | <b>7,658</b>   | <b>7,658</b>   |
| <b>59 AUTOMATIC CARRIER LANDING SYSTEM</b>                      | <b>15,169</b>  | <b>10,782</b>  |
| -- AN/SPN-46 Radar Modification Kits Ahead of Need              | --             | -4,387         |
| <b>60 NATIONAL AIR SPACE SYSTEM</b>                             | <b>17,531</b>  | <b>17,531</b>  |
| <b>61 AIR STATION SUPPORT EQUIPMENT</b>                         | <b>6,851</b>   | <b>6,851</b>   |
| <b>62 MICROWAVE LANDING SYSTEM</b>                              | <b>8,551</b>   | <b>8,551</b>   |
| <b>63 ID SYSTEMS</b>  | <b>29,572</b>  | <b>23,122</b>  |
| -- AN/URN-25 TACAN Upgrade Kits Ahead of Need                   | --             | -2,450         |
| -- Support Funding Carryover                                    | --             | -4,000         |
| <b>64 TAC A/C MISSION PLANNING SYS(TAMPS)</b>                   | <b>9,098</b>   | <b>7,798</b>   |
| -- Support Funding Carryover                                    | --             | -1,300         |
| <b>65 DEPLOYABLE JOINT COMMAND AND CONT</b>                     | <b>8,542</b>   | <b>8,542</b>   |
| <b>66 TADIX-B</b>   | <b>6,909</b>   | <b>2,944</b>   |
| -- AN/USC-151 Upgrade Kit Ahead of Need                         | --             | -3,965         |
| <b>67 GCCS-M EQUIPMENT TACTICAL/MOBILE</b>                      | <b>9,832</b>   | <b>9,832</b>   |
| <b>68 DCGS-N</b>  | <b>16,634</b>  | <b>16,634</b>  |
| <b>69 CANES</b>   | <b>34,398</b>  | <b>10,264</b>  |
| -- Funded Ahead of Need   | --             | -24,134        |
| <b>70 RADIAC</b>  | <b>6,104</b>   | <b>5,197</b>   |
| -- Air Particulate Detector Contract Delay                      | --             | -907           |
| <b>71 CANES-INTELL</b>  | <b>10,432</b>  | <b>3,140</b>   |
| -- Ahead of Need  | --             | -7,292         |
| <b>72 GPETE</b>   | <b>5,861</b>   | <b>5,861</b>   |
| <b>73 INTEG COMBAT SYSTEM TEST FACILITY</b>                     | <b>4,445</b>   | <b>4,445</b>   |
| <b>74 EMI CONTROL INSTRUMENTATION</b>                           | <b>4,737</b>   | <b>4,737</b>   |
| <b>75 ITEMS LESS THAN \$5 MILLION</b>                           | <b>51,048</b>  | <b>29,307</b>  |
| -- SPS-73 Tech Refresh/Obsolescence Growth                      | --             | -741           |
| -- SPS-48 ECO and Support Cost Growth                           | --             | -3,000         |
| -- SPS-48 Upgrade Kits Ahead of Need                            | --             | -13,600        |
| -- Installation Funding Ahead of Need                           | --             | -4,400         |
| <b>78 SHIP COMMUNICATIONS AUTOMATION</b>                        | <b>260,551</b> | <b>230,174</b> |
| -- Support Funding Carryover                                    | --             | -1,500         |
| -- ISNS Upgrade Kits Installation Funding Ahead of Need         | --             | -9,000         |
| -- CENTRIXS Installation Funding Ahead of Need                  | --             | -1,425         |
| -- SCI Network Installation Funding Ahead of Need               | --             | -2,100         |
| -- ADNS Units Ahead of Need                                     | --             | -16,352        |
| <b>79 MARITIME DOMAIN AWARENESS (MDA)</b>                       | <b>9,250</b>   | <b>7,650</b>   |
| -- CENTRIXS Modification Kit Installation Funding Ahead of Need | --             | -1,600         |
| <b>80 COMMUNICATIONS ITEMS UNDER \$5M</b>                       | <b>39,846</b>  | <b>31,169</b>  |
| -- Battle Force Tactical Network Ahead of Need                  | --             | -8,677         |
| <b>82 SUBMARINE COMMUNICATION EQUIPMENT</b>                     | <b>59,013</b>  | <b>55,737</b>  |
| -- Common Submarine Radio Room Modification Kit Cost Growth     | --             | -1,029         |
| -- CSSR Seawolf Ahead of Need                                   | --             | -2,247         |
| <b>83 SATELLITE COMMUNICATIONS SYSTEMS</b>                      | <b>28,665</b>  | <b>28,665</b>  |
| <b>84 NAVY MULTIBAND TERMINAL (NMT)</b>                         | <b>161,021</b> | <b>161,021</b> |
| <b>85 JCS COMMUNICATIONS EQUIPMENT</b>                          | <b>2,256</b>   | <b>2,256</b>   |
| <b>86 ELECTRICAL POWER SYSTEMS</b>                              | <b>1,309</b>   | <b>1,309</b>   |
| <b>87 NAVAL SHORE COMMUNICATIONS</b>                            | <b>3,422</b>   | <b>3,422</b>   |
| <b>88 INFO SYSTEMS SECURITY PROGRAM (ISSP)</b>                  | <b>120,529</b> | <b>114,357</b> |
| -- SV-21 Unit Cost Growth                                       | --             | -1,672         |
| -- Support Funding Carryover                                    | --             | -2,000         |
| -- CND Increment 2 Ahead of Need                                | --             | -2,500         |
| <b>89 CRYPTOLOGIC COMMUNICATIONS EQUIP</b>                      | <b>18,322</b>  | <b>18,322</b>  |
| <b>90 COAST GUARD EQUIPMENT</b>                                 | <b>20,189</b>  | <b>20,189</b>  |
| <b>92 SONOBUOYS - ALL TYPES</b>                                 | <b>87,846</b>  | <b>83,846</b>  |
| -- Support Funding Carryover                                    | --             | -4,000         |
| <b>93 WEAPONS RANGE SUPPORT EQUIPMENT</b>                       | <b>51,742</b>  | <b>59,700</b>  |
| -- East Coast USWTR Support Funding Carryover                   | --             | -3,500         |
| -- East Coast USWTR Ahead of Need                               | --             | -8,542         |
| -- Training Range Upgrades                                      | --             | +20,000        |

|     | Budget Request | Recommendation |
|-----|----------------|----------------|
| 94  | 8,429          | 8,429          |
| 95  | 11,134         | 11,134         |
| 96  | 37,063         | 28,881         |
| --  |                |                |
| --  |                |                |
| --  |                |                |
| 97  | 25,581         | 25,581         |
| 98  | 1,573          | 1,573          |
| 99  | 40,696         | 24,796         |
| --  |                |                |
| 100 | 35,855         | 35,855         |
| 101 | 20,662         | 16,382         |
| --  |                |                |
| 102 | 12,812         | 10,612         |
| --  |                |                |
| 103 | 12,018         | 12,018         |
| 104 | 1,086          | 1,086          |
| 105 | 8,076          | 8,076          |
| 106 | 11,121         | 10,161         |
| --  |                |                |
| 107 | 11,805         | 6,800          |
| --  |                |                |
| 108 | 54,290         | 45,902         |
| --  |                |                |
| 109 | 162,307        | 82,307         |
| --  |                |                |
| --  |                |                |
| --  |                |                |
| 110 | 88,698         | 88,698         |
| 111 | 5,698          | 5,698          |
| 112 | 184,034        | 159,034        |
| --  |                |                |
| --  |                |                |
| 113 | 88,004         | 77,390         |
| --  |                |                |
| --  |                |                |
| 114 | 5,282          | 5,282          |
| 115 | 8,323          | 8,323          |
| 116 | 7,121          | 7,121          |
| 117 | 58,288         | 58,288         |
| 118 | 3,546          | 2,480          |
| --  |                |                |
| 119 | 36,588         | 36,588         |
| 120 | 7,337          | 7,337          |
| 121 | 34,519         | 34,519         |
| 122 | 3,719          | 3,719          |
| 123 | 584            | 584            |
| 124 | 13,935         | 10,435         |
| --  |                |                |
| 125 | 12,853         | 12,853         |
| 126 | 31,741         | 25,241         |
| --  |                |                |
| --  |                |                |
| 127 | 3,132          | 3,132          |
| 128 | 5,154          | 5,154          |
| 129 | 24,770         | 24,770         |
| 130 | 1,128          | 1,128          |
| 131 | 15,504         | 14,030         |
| --  |                |                |
| 132 | 6,655          | 6,655          |
| 133 | 6,315          | 6,315          |
| 134 | 66,549         | 66,549         |
| 135 | 11,429         | 11,429         |
| 137 | 47,306         | 37,840         |
| --  |                |                |
| --  |                |                |
| --  |                |                |
| --  |                |                |

|  | Budget Request   | Recommendation   |
|--|------------------|------------------|
| ---  | ---              | ---              |
| -- Future Pay and Personnel System Ahead of Need                 | --               | -1,911           |
| <b>138 EDUCATION SUPPORT EQUIPMENT</b>                           | <b>2,067</b>     | <b>2,067</b>     |
| <b>139 MEDICAL SUPPORT EQUIPMENT</b>                             | <b>7,679</b>     | <b>5,679</b>     |
| -- Fleet Allowance List Outfitting Cost Growth                   | --               | -2,000           |
| <b>141 NAVAL MIP SUPPORT EQUIPMENT</b>                           | <b>1,433</b>     | <b>1,433</b>     |
| <b>143 OPERATING FORCES SUPPORT EQUIPMENT</b>                    | <b>12,754</b>    | <b>12,754</b>    |
| <b>144 C4ISR EQUIPMENT</b>                                       | <b>5,317</b>     | <b>5,317</b>     |
| <b>145 ENVIRONMENTAL SUPPORT EQUIPMENT</b>                       | <b>20,033</b>    | <b>20,033</b>    |
| <b>146 PHYSICAL SECURITY EQUIPMENT</b>                           | <b>154,805</b>   | <b>141,475</b>   |
| -- Shipboard Protection System Installation Costs Excess to Need | --               | -5,500           |
| -- Shipboard Protection System Support Cost Growth               | --               | -6,000           |
| -- Biometrics Ahead of Need                                      | --               | -1,830           |
| <b>XX PROCUREMENT INNOVATION</b>                                 | --               | <b>15,000</b>    |
| -- Procurement Innovation  | --               | +15,000          |
| <b>147 ENTERPRISE INFORMATION TECHNOLOGY</b>                     | <b>377,353</b>   | <b>159,653</b>   |
| -- Navy Requested Transfer to OM,N AGSAG BSIT for NGEN           | --               | -217,700         |
| <b>149 SPARES AND REPAIR PARTS</b>                               | <b>215,906</b>   | <b>215,906</b>   |
| -- CLASSIFIED PROGRAMS   | <b>19,767</b>    | <b>19,767</b>    |
| --   | --               | --               |
| <b>TOTAL, OTHER PROCUREMENT, NAVY</b>                            | <b>6,450,208</b> | <b>5,804,963</b> |
| --   | --               | --               |
| <b>PROCUREMENT, MARINE CORPS</b>                                 |                  |                  |
| --   | --               | --               |
| <b>1 AAV7A1 PIP</b>  | <b>7,749</b>     | <b>7,749</b>     |
| <b>2 LAV PIP</b>   | <b>41,277</b>    | <b>41,277</b>    |
| <b>4 EXPEDITIONARY FIRE SUPPORT SYSTEM</b>                       | <b>9,723</b>     | <b>9,723</b>     |
| <b>5 155MM LIGHTWEIGHT TOWED HOWITZER</b>                        | <b>10,356</b>    | <b>10,356</b>    |
| <b>6 HIGH MOBILITY ARTILLERY ROCKET SYSTEM</b>                   | <b>22,230</b>    | <b>22,230</b>    |
| <b>7 WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION</b>           | <b>26,091</b>    | <b>26,091</b>    |
| <b>9 MODIFICATION KITS</b>                                       | <b>40,916</b>    | <b>30,559</b>    |
| -- Unexecutable Program - M1A1 Survivability Kits                | --               | -10,357          |
| <b>10 WEAPONS ENHANCEMENT PROGRAM</b>                            | <b>13,115</b>    | <b>13,115</b>    |
| <b>11 GROUND BASED AIR DEFENSE</b>                               | <b>5,175</b>     | <b>3,855</b>     |
| -- Program Adjustment  | --               | -1,320           |
| <b>13 FOLLOW ON TO SMAW</b>                                      | <b>21,570</b>    | <b>21,570</b>    |
| <b>14 ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)</b>               | <b>20,315</b>    | <b>20,315</b>    |
| <b>15 MODIFICATION KITS</b>                                      | <b>3,798</b>     | <b>3,798</b>     |
| <b>16 COMBAT OPERATIONS CENTER</b>                               | <b>10,776</b>    | <b>10,776</b>    |
| <b>17 REPAIR AND TEST EQUIPMENT</b>                              | <b>25,636</b>    | <b>25,636</b>    |
| <b>18 COMBAT SUPPORT SYSTEM</b>                                  | <b>32,877</b>    | <b>32,877</b>    |
| <b>20 ITEMS UNDER \$5 MILLION (COMM &amp; ELEC)</b>              | <b>3,405</b>     | <b>3,405</b>     |
| <b>21 AIR OPERATIONS C2 SYSTEMS</b>                              | <b>67,568</b>    | <b>67,568</b>    |
| <b>22 RADAR SYSTEMS</b>  | <b>860</b>       | <b>860</b>       |
| <b>23 FIRE SUPPORT SYSTEM</b>                                    | <b>3,906</b>     | <b>3,906</b>     |
| <b>24 INTELLIGENCE SUPPORT EQUIPMENT</b>                         | <b>92,377</b>    | <b>92,377</b>    |
| <b>25 RQ-11 UAV</b>  | <b>32,490</b>    | <b>16,490</b>    |
| -- Program Delay - Tier 2 UAS                                    | --               | -16,000          |
| <b>26 DCGS-MC</b>  | <b>4,582</b>     | <b>0</b>         |
| -- DCGS-MC Program Delay   | --               | -4,582           |
| <b>28 COMMON COMPUTER RESOURCES</b>                              | <b>258,947</b>   | <b>218,947</b>   |
| -- Unjustified Request - MC Intranet                             | --               | -40,000          |
| <b>29 COMMAND POST SYSTEMS</b>                                   | <b>33,021</b>    | <b>33,021</b>    |
| <b>30 RADIO SYSTEMS</b>  | <b>40,551</b>    | <b>20,051</b>    |
| -- Program Delay - JTRS handheld                                 | --               | -20,500          |
| <b>31 COMM SWITCHING &amp; CONTROL SYSTEMS</b>                   | <b>32,279</b>    | <b>22,279</b>    |
| -- Execution Delay - WNS-T                                       | --               | -10,000          |
| <b>32 COMM &amp; ELEC INFRASTRUCTURE SUPPORT</b>                 | <b>15,278</b>    | <b>15,278</b>    |
| <b>33 COMMERCIAL PASSENGER VEHICLES</b>                          | <b>1,157</b>     | <b>1,157</b>     |
| <b>34 COMMERCIAL CARGO VEHICLES</b>                              | <b>12,696</b>    | <b>12,696</b>    |
| <b>35 5/4T TRUCK HMMWV (MYP)</b>                                 | <b>4,849</b>     | <b>0</b>         |
| -- Service Requested Reduction                                   | --               | -4,849           |
| <b>36 MOTOR TRANSPORT MODIFICATIONS</b>                          | <b>5,253</b>     | <b>5,253</b>     |
| <b>37 MEDIUM TACTICAL VEHICLE REPLACEMENT</b>                    | <b>11,721</b>    | <b>11,721</b>    |
| <b>38 LOGISTICS VEHICLE SYSTEM REPLACEMENT</b>                   | <b>133,827</b>   | <b>133,827</b>   |
| <b>39 FAMILY OF TACTICAL TRAILERS</b>                            | <b>19,156</b>    | <b>19,156</b>    |
| <b>40 TRAILERS</b>   | <b>8,075</b>     | <b>8,075</b>     |
| <b>41 ITEMS LESS THAN \$5 MILLION</b>                            | <b>6,016</b>     | <b>6,016</b>     |
| <b>42 ENVIRONMENTAL CONTROL EQUIP ASSORT</b>                     | <b>5,110</b>     | <b>5,110</b>     |
| <b>43 BULK LIQUID EQUIPMENT</b>                                  | <b>10,743</b>    | <b>10,743</b>    |

|   | Budget Request   | Recommendation   |
|---|------------------|------------------|
| ---   | ---              | ---              |
| 44 TACTICAL FUEL SYSTEMS                                | 29,330           | 29,330           |
| 45 POWER EQUIPMENT ASSORTED                             | 19,419           | 19,419           |
| 46 AMPHIBIOUS SUPPORT EQUIPMENT                         | 11,718           | 11,718           |
| 47 EOD SYSTEMS  | 64,093           | 64,093           |
| 48 PHYSICAL SECURITY EQUIPMENT                          | 16,419           | 16,419           |
| 49 GARRISON MOBILE ENGR EQUIP                           | 10,976           | 10,976           |
| 50 MATERIAL HANDLING EQUIP                              | 24,376           | 24,376           |
| 51 FIRST DESTINATION TRANSPORTATION                     | 2,748            | 2,748            |
| 52 FIELD MEDICAL EQUIPMENT                              | 6,722            | 6,722            |
| 53 TRAINING DEVICES                                     | 5,668            | 5,668            |
| 54 CONTAINER FAMILY                                     | 897              | 897              |
| 55 FAMILY OF CONSTRUCTION EQUIPMENT                     | 18,261           | 18,261           |
| 57 BRIDGE BOATS   | 12,567           | 12,567           |
| 58 RAPID DEPLOYABLE KITCHEN                             | 4,283            | 4,283            |
| 59 ITEMS LESS THAN \$5 MILLION                          | 7,572            | 7,572            |
| 60 SPARES AND REPAIR PARTS                              | 13,524           | 13,524           |
| ---   | ---              | ---              |
| <b>TOTAL, PROCUREMENT, MARINE CORPS</b>                 | <b>1,344,044</b> | <b>1,236,436</b> |
| ---   | ---              | ---              |
| <b>AIRCRAFT PROCUREMENT, AIR FORCE</b>                  |                  |                  |
| ---   | ---              | ---              |
| 1 F-35  | 3,729,242        | 4,064,442        |
| -- Air Force Requested Transfer from AP,AF line 43      | --               | +29,700          |
| -- Production Support Carryover                         | --               | -60,000          |
| -- Delete Five Aircraft                                 | --               | -608,500         |
| -- Transfer Eight Aircraft from STOVL Variant           | --               | 974,000          |
| 2 F-35 (AP-CY)  | 257,000          | 257,000          |
| 3 F-22A   | 158,039          | 158,039          |
| 5 C-17A (MYP)   | 14,283           | 48,683           |
| -- Air Force Requested Transfer from AP,AF line 88      | --               | +114,400         |
| -- Slow Execution                                       | --               | -80,000          |
| 6 C-130J  | 463,267          | 455,267          |
| -- Updated Pricing                                      | --               | -8,000           |
| 7 C-130J ADVANCE PROCUREMENT (CY)                       | 48,000           | 40,000           |
| -- Updated Pricing                                      | --               | -8,000           |
| 8 HC-130J   | 349,300          | 307,800          |
| -- Updated Pricing                                      | --               | -41,500          |
| 9 HC-130J (AP-CY)                                       | 10,000           | 10,000           |
| 10 MC-130J  | 467,465          | 415,465          |
| -- Updated Pricing                                      | --               | -52,000          |
| 11 MC-130J (AP-CY)                                      | 60,000           | 60,000           |
| 14 JOINT CARGO AIRCRAFT                                 | 351,200          | 351,200          |
| 15 LIGHT MOBILITY AIRCRAFT                              | 65,699           | 65,699           |
| 16 USAFA POWERED FLIGHT PROGRAM                         | 4,099            | 4,099            |
| 18 COMM VERT LIFT SPT PLATFORM (UH-1N)                  | 6,432            | 0                |
| -- Air Force Requested Transfer to RDTE,AF line 113     | --               | -6,432           |
| 19 V-22 OSPREY  | 393,098          | 393,098          |
| 20 V-22 OSPREY (AP-CY)                                  | 13,621           | 13,621           |
| 24 CIVIL AIR PATROL A/C                                 | 2,424            | 2,424            |
| 25 HH-60M OPERATIONAL LOSS REPLACEMENT                  | 104,447          | 104,447          |
| 27 STUASLO  | 3,253            | 3,253            |
| 28 TARGET DRONES  | 85,505           | 85,505           |
| 29 C-37A  | 52,000           | 52,000           |
| 30 RQ-4 UAV   | 649,629          | 503,029          |
| -- Air Force Requested Transfer to AP,AF line 31        | --               | -25,600          |
| -- Unjustified Cost Increase, Sensors                   | --               | -11,000          |
| -- Unjustified Request, Spares                          | --               | -110,000         |
| 31 RQ-4 UAV (AP-CY)                                     | 90,200           | 72,300           |
| -- Air Force Requested Transfer from AP,AF line 30      | --               | +25,600          |
| -- Air Force Adjustment                                 | --               | -43,500          |
| 32 MC 130 IN BA 04                                      | 9,932            | 0                |
| -- Air Force Requested Transfer to AC-130 Recap Program | --               | -9,932           |
| xx AC-130 Recap   | --               | 9,932            |
| -- Air Force Requested Transfer from MC-130 program     | --               | +9,932           |
| 34 MQ-9   | 863,595          | 318,131          |
| -- Spares   | --               | -167,788         |
| -- Support Equipment - Forward Funding                  | --               | -42,000          |
| -- Production Support - Forward Funding                 | --               | -98,376          |
| -- Funded Ahead of Need                                 | --               | -21,300          |
| -- Transfer 12 Aircraft to Title IX                     | --               | -216,000         |

|   | Budget Request | Recommendation |
|---|----------------|----------------|
| ---   |                |                |
| 35 B-2A   | 63,371         | 63,371         |
| 37 B-1B   | 200,090        | 200,090        |
| 38 B-52   | 69,074         | 21,074         |
| -- CONECT - Funded Ahead of Need  | --             | -35,000        |
| -- Transfer to RDTE,AF line 117 for Internal Weapons Bay  | --             | -13,000        |
| 39 A-10   | 165,361        | 187,361        |
| -- Program Increase - Helmet Mounting Cueing System   | --             | +22,000        |
| 40 F-15   | 302,235        | 337,041        |
| -- C/D Flight Data Recorder - Early to Need   | --             | -11,408        |
| -- E-model Flight Data Recorder - Early to Need   | --             | -11,786        |
| -- Program Reduction  | --             | -4,000         |
| -- AESA Radar for ANG F-15Cs  | --             | +62,000        |
| 41 F-16   | 167,188        | 167,188        |
| 42 F-22A  | 492,199        | 437,739        |
| -- Unjustified Request  | --             | -54,460        |
| 43 F-35 MODIFICATIONS   | 123,936        | 4,636          |
| -- Funded Ahead of Need   | --             | -82,000        |
| -- Air Force Requested Transfer to AP,AF line 1   | --             | -29,700        |
| -- Air Force Requested Transfer to RDTE,AF line 81 for Auto GCAS  | --             | -7,600         |
| 44 C-5  | 740,369        | 37,252         |
| -- Block Upgrade - Ahead of Need  | --             | -21,260        |
| -- Funded Ahead of Need   | --             | -5,400         |
| -- Transfer C-5 RERP to New AP,AF Line  | --             | -676,457       |
| 45 C-5 (AP-CY)  | 166,900        | 106,900        |
| -- Funded with fiscal year 2009 and 2010 funds  | --             | -60,000        |
| xx C-5 RERP   | --             | 676,457        |
| -- Transfer C-5 RERP from AP,AF line 44   | --             | +676,457       |
| 46 C-9C   | 10             | 0              |
| -- Program Terminated   | --             | -10            |
| 47 C-17A  | 351,614        | 217,547        |
| -- OBIGGS Kits - Reduction of Four kits   | --             | -13,800        |
| -- Extended Range Retrofits Kits - Reduction of One Kit   | --             | -5,267         |
| -- Excess to Need   | --             | -98,000        |
| -- Funded Ahead of Need   | --             | -17,000        |
| 48 C-21   | 339            | 339            |
| 49 C-32A  | 12,113         | 12,113         |
| 50 C-37A  | 12,162         | 12,162         |
| 51 GLIDER MODS  | 120            | 120            |
| 52 T6   | 24,644         | 24,644         |
| 53 T-1  | 83             | 83             |
| 54 T-38   | 28,288         | 26,288         |
| -- Funded Ahead of Need   | --             | -2,000         |
| 56 KC-10A (ATCA)  | 13,777         | 11,777         |
| -- Funded Ahead of Need   | --             | -2,000         |
| 57 C-12   | 7,645          | 7,645          |
| 58 MC-12W   | 10,826         | 10,826         |
| 59 C-20 MODS  | 736            | 736            |
| 60 VC-25A MOD   | 13,175         | 13,175         |
| 61 C-40   | 10,697         | 10,697         |
| 62 C-130  | 257,339        | 296,939        |
| -- Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft | --             | +65,000        |
| -- Excess to Need   | --             | -25,400        |
| 63 C-130 MODS INTEL   | 3,963          | 3,963          |
| 64 C130J MODS   | 80,205         | 64,205         |
| -- Contract Slip - Crashworthy Seats  | --             | -16,000        |
| 65 C-135  | 44,228         | 37,428         |
| -- Block 45 Contract Delay  | --             | -8,400         |
| -- Low Cost Modifications   | --             | +1,600         |
| 66 COMPASS CALL MODS  | 176,558        | 101,558        |
| -- EC-130 Program Full Funding Violation  | --             | -75,000        |
| 67 DARP   | 105,540        | 105,540        |
| 68 E-3  | 195,163        | 195,163        |
| 69 E-4  | 37,526         | 37,526         |
| 70 E-8  | 188,504        | 6,397          |
| -- E-8 Reengining - Ahead of Need   | --             | -120,407       |
| -- Engine Installs - Ahead of Need  | --             | -5,000         |
| -- Funded Ahead of Need   | --             | -56,700        |
| 71 H-1  | 2,457          | 2,457          |

|   |   | Budget Request    | Recommendation    |
|---|---|-------------------|-------------------|
| ---   | ---   | ---               | ---               |
| 72  | <b>H-60</b>   | <b>11,630</b>     | <b>41,930</b>     |
| --  | Funded Ahead of Need  | --                | -1,700            |
| --  | Simulators and Low Cost Modifications                         | --                | +32,000           |
| 73  | <b>RQ-4 UAV MODS</b>  | <b>119,415</b>    | <b>116,415</b>    |
| --  | Unjustified Cost Increase - ASIP sensors                      | --                | -3,000            |
| 74  | <b>HC/MC-130 MODIFICATIONS</b>                                | <b>1,944</b>      | <b>1,944</b>      |
| 75  | <b>OTHER AIRCRAFT</b>   | <b>159,423</b>    | <b>15,723</b>     |
| --  | Transfer FAB-T Funds to RDTE,AF line 180                      | --                | -119,700          |
| --  | Delete FAB-T Funds - Early to Need                            | --                | -24,000           |
| 76  | <b>MQ-1 MODS</b>  | <b>208,213</b>    | <b>20,213</b>     |
| --  | Excess to Need  | --                | -188,000          |
| 77  | <b>MQ-9 MODS</b>  | <b>108,922</b>    | <b>0</b>          |
| --  | Contract Delay - GCS  | --                | -50,884           |
| --  | Contract Delay - Reaper Retrofits                             | --                | -58,038           |
| 78  | <b>MQ-9 PAYLOAD - UAS</b>                                     | <b>115,383</b>    | <b>0</b>          |
| --  | Transfer to Title IX  | --                | -115,383          |
| 79  | <b>CV-22 MODS</b>   | <b>13,964</b>     | <b>13,964</b>     |
| 80  | <b>INITIAL SPARES/REPAIR PARTS</b>                            | <b>622,020</b>    | <b>698,220</b>    |
| --  | Unjustified Request - Joint Stars Re-engining Spares          | --                | -11,700           |
| --  | Program Increase - F-22 Engine Spares                         | --                | +100,000          |
| --  | Excess to Need  | --                | -12,100           |
| 81  | <b>AIRCRAFT REPLACEMENT SUPPORT EQUIP</b>                     | <b>91,701</b>     | <b>58,301</b>     |
| --  | Underexecution  | --                | -20,000           |
| --  | Funded Ahead of Need  | --                | -13,400           |
| 82  | <b>B-1</b>  | <b>6,791</b>      | <b>6,791</b>      |
| 83  | <b>B-2A</b>   | <b>26,217</b>     | <b>26,217</b>     |
| 84  | <b>B-52</b>   | <b>3,443</b>      | <b>1,743</b>      |
| --  | Funded Ahead of Need  | --                | -1,700            |
| 85  | <b>C-5</b>  | <b>195</b>        | <b>195</b>        |
| 87  | <b>KC-10A (ATCA)</b>  | <b>5,702</b>      | <b>5,702</b>      |
| 88  | <b>C-17A</b>  | <b>153,347</b>    | <b>20,947</b>     |
| --  | Air Force Requested Transfer to AP,AF line 5                  | --                | -114,400          |
| --  | Unjustified Funding for Shutdown Activities                   | --                | -18,000           |
| 89  | <b>C-130</b>  | <b>28,295</b>     | <b>28,295</b>     |
| 91  | <b>F-15 POST PRODUCTION SUPPORT</b>                           | <b>21,599</b>     | <b>17,599</b>     |
| --  | Excess to Need  | --                | -4,000            |
| 92  | <b>F-16 POST PRODUCTION SUPPORT</b>                           | <b>17,838</b>     | <b>12,738</b>     |
| --  | Excess to Need  | --                | -5,100            |
| 93  | <b>T-6</b>  | <b>9,450</b>      | <b>9,450</b>      |
| 94  | <b>OTHER AIRCRAFT</b>   | <b>53,953</b>     | <b>53,953</b>     |
| 96  | <b>INDUSTRIAL PREPAREDNESS</b>                                | <b>24,619</b>     | <b>24,619</b>     |
| 97  | <b>WAR CONSUMABLES</b>  | <b>92,939</b>     | <b>92,939</b>     |
| 98  | <b>OTHER PRODUCTION CHARGES</b>                               | <b>1,079,742</b>  | <b>912,372</b>    |
| --  | Funded Ahead of Need  | --                | -6,732            |
| --  | Transfer to Title IX  | --                | -160,638          |
| 99  | <b>OTHER PRODUCTION CHARGES - MQ-1</b>                        | <b>37,500</b>     | <b>37,500</b>     |
| 104   | <b>DARP</b>   | <b>19,117</b>     | <b>19,117</b>     |
| --  | <b>CLASSIFIED PROGRAMS</b>                                    | <b>12,981</b>     | <b>12,981</b>     |
| --  | --  | --                | --                |
| <b>TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE</b> |   | <b>15,366,508</b> | <b>13,483,739</b> |
| <b>MISSILE PROCUREMENT, AIR FORCE</b>         |   |                   |                   |
| 1   | <b>MISSILE REPLACEMENT EQ-BALLISTIC</b>                       | <b>60,647</b>     | <b>60,647</b>     |
| 2   | <b>JASSM</b>  | <b>215,825</b>    | <b>215,825</b>    |
| 3   | <b>SIDEWINDER (AIM-9X)</b>                                    | <b>64,523</b>     | <b>64,523</b>     |
| 4   | <b>AMRAAM</b>   | <b>355,358</b>    | <b>348,358</b>    |
| --  | Support Funding Carryover                                     | --                | -7,000            |
| 5   | <b>PREDATOR HELLFIRE MISSILE</b>                              | <b>44,570</b>     | <b>44,570</b>     |
| 6   | <b>SMALL DIAMETER BOMB</b>                                    | <b>134,884</b>    | <b>119,884</b>    |
| --  | Accounting Error  | --                | -15,000           |
| 7   | <b>INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION</b>           | <b>833</b>        | <b>833</b>        |
| 8   | <b>ADVANCED CRUISE MISSILE</b>                                | <b>48</b>         | <b>48</b>         |
| 9   | <b>MM III MODIFICATIONS</b>                                   | <b>123,378</b>    | <b>133,178</b>    |
| --  | Air Force Requested Transfer from RDTE, AF line 175 for MEECN | --                | +9,800            |
| 10  | <b>AGM-65D MAVERICK</b>                                       | <b>260</b>        | <b>260</b>        |
| 11  | <b>AGM-88A HARM</b>   | <b>4,079</b>      | <b>4,079</b>      |
| 12  | <b>AIR LAUNCH CRUISE MISSILE</b>                              | <b>10,795</b>     | <b>10,795</b>     |
| 13  | <b>INITIAL SPARES/REPAIR PARTS</b>                            | <b>43,192</b>     | <b>43,192</b>     |

|   | Budget Request   | Recommendation   |
|---|------------------|------------------|
| ---   | ---              | ---              |
| 14  | 38,078           | 38,078           |
| 15  | 208,520          | 208,520          |
| 16  | 517,601          | 517,601          |
| 17  | 58,110           | 58,110           |
| 18  | 122,490          | 122,490          |
| 19  | 14,894           | 14,894           |
| 20  | 64,609           | 64,609           |
| 23  | 88,719           | 88,719           |
| 24  | 1,153,976        | 1,153,976        |
| 26  | 700,704          | 700,704          |
| 27  | 270,000          | 270,000          |
| 28  | 26,308           | 0                |
| --  | --               | -26,308          |
| 33  | 247,584          | 247,584          |
| --  | 893,287          | 893,287          |
| --  | --               | --               |
|   | <b>5,463,272</b> | <b>5,424,764</b> |
| --  | --               | --               |
| <b>PROCUREMENT OF AMMUNITION, AIR FORCE</b> |                  |                  |
| --  | --               | --               |
| 1   | 19,106           | 19,106           |
| 2   | 141,049          | 141,049          |
| 3   | 34,094           | 23,442           |
| --  | --               | -10,652          |
| 4   | 183,845          | 183,845          |
| 5   | 104,642          | 179,361          |
| --  | --               | +74,719          |
| 6   | 37,016           | 37,016           |
| 7   | 3,383            | 3,383            |
| 8   | 1,000            | 1,000            |
| 9   | 1,112            | 1,112            |
| 10  | 5,015            | 5,015            |
| 11  | 72,758           | 72,758           |
| 12  | 57,337           | 57,337           |
| 13  | 7,063            | 7,063            |
| --  | --               | --               |
|   | <b>667,420</b>   | <b>731,487</b>   |
| --  | --               | --               |
| <b>OTHER PROCUREMENT, AIR FORCE</b>         |                  |                  |
| --  | --               | --               |
| 1   | 29,207           | 29,207           |
| 2   | 45,618           | 37,618           |
| --  | --               | -8,000           |
| 3   | 902              | 902              |
| 4   | 31,773           | 31,773           |
| 5   | 52,867           | 48,867           |
| --  | --               | -4,000           |
| 6   | 18,358           | 18,358           |
| 7   | 26,924           | 26,924           |
| 9   | 14,501           | 14,501           |
| 10  | 25,404           | 25,404           |
| 11  | 54,570           | 54,570           |
| 13  | 216,381          | 180,381          |
| --  | --               | -36,000          |
| 14  | 1,582            | 0                |
| --  | --               | -1,582           |
| 15  | 2,634            | 2,634            |
| 16  | 30,685           | 30,685           |
| 17  | 6,517            | 6,517            |
| 18  | 112,056          | 88,940           |
| --  | --               | -23,116          |
| 19  | 55,326           | 55,326           |
| 20  | 21,018           | 18,045           |
| --  | --               | -2,973           |
| 21  | 28,164           | 28,164           |
| 22  | 18,416           | 15,716           |
| --  | --               | -2,700           |
| 23  | 377              | 377              |
| 25  | 74,285           | 74,285           |
| 26  | 9,210            | 9,210            |



|  | Budget Request    | Recommendation    |
|--|-------------------|-------------------|
| 27   | 8,688             | 7,388             |
| --   | --                | -1,300            |
| 28   | 99,281            | 99,281            |
| 29   | 29,637            | 49,637            |
| --   | --                | +20,000           |
| 30   | 11,112            | 11,112            |
| 31   | 53,349            | 31,335            |
| --   | --                | -20,914           |
| --   | --                | -1,100            |
| 32   | 20,525            | 20,525            |
| 33   | 58,284            | 38,534            |
| --   | --                | -15,000           |
| --   | --                | -4,750            |
| 34   | 101,993           | 56,993            |
| --   | --                | -45,000           |
| 35   | 193,830           | 113,830           |
| --   | --                | -80,000           |
| 36   | 151,643           | 91,643            |
| --   | --                | -60,000           |
| 37   | 25,399            | 15,399            |
| --   | --                | -10,000           |
| 38   | 36,020            | 36,020            |
| 39   | 24,804            | 24,804            |
| 40   | 5,279             | 5,279             |
| 41   | 5,926             | 5,926             |
| 42   | 60,383            | 60,383            |
| 43   | 91,004            | 91,004            |
| 44   | 221,545           | 190,717           |
| --   | --                | -7,538            |
| --   | --                | -23,290           |
| 45   | 18,384            | 18,384            |
| 46   | 18,801            | 18,801            |
| 47   | 268,140           | 242,995           |
| --   | --                | -25,145           |
| 48   | 34,925            | 34,925            |
| 49   | 14,541            | 7,041             |
| --   | --                | -7,500            |
| 50   | 11,613            | 11,613            |
| 51   | 108,308           | 108,308           |
| 52   | 74,356            | 68,538            |
| --   | --                | -2,300            |
| --   | --                | -2,000            |
| --   | --                | -1,518            |
| 53   | 20,873            | 14,573            |
| --   | --                | -6,300            |
| 54   | 14,292            | 14,292            |
| 55   | 12,853            | 12,853            |
| 56   | 4,788             | 4,788             |
| 57   | 28,390            | 27,190            |
| --   | --                | -1,200            |
| 58   | 1,879             | 1,879             |
| 59   | 38,558            | 38,558            |
| 60   | 4,989             | 4,989             |
| 62   | 23,296            | 23,296            |
| 63   | 271,015           | 264,015           |
| --   | --                | -7,000            |
| 65   | 489,680           | 439,680           |
| --   | --                | -50,000           |
| 66   | 32,668            | 32,668            |
| XX   | --                | 15,000            |
| --   | --                | +15,000           |
| 70   | 19,046            | 19,046            |
| --   | 14,258,508        | 14,396,445        |
| --   | --                | +137,937          |
| --   | --                | --                |
| <b>TOTAL, OTHER PROCUREMENT, AIR FORCE</b> | <b>17,845,380</b> | <b>17,568,091</b> |
| --   | --                | --                |
| <b>PROCUREMENT, DEFENSE-WIDE</b>           |                   |                   |
| --   | --                | --                |
| 1  | 4,000             | 4,000             |

|     | Budget Request | Recommendation |
|-----|----------------|----------------|
| 2   | 1,477          | 1,477          |
| 3   | 2,052          | 2,052          |
| 4   | 32,263         | 32,263         |
| 17  | 14,625         | 14,625         |
| 18  | 5,275          | 5,275          |
| 19  | 2,803          | 2,803          |
| 20  | 78,227         | 78,227         |
| 21  | 153,288        | 153,288        |
| 22  | 4,391          | 4,391          |
| 23  | 86,206         | 86,206         |
| 24  | 1,710          | 1,710          |
| 27  | 22,493         | 22,493         |
| 28  | 4,846          | 4,846          |
| 29  | 10,478         | 10,478         |
| 30  | 1,451          | 1,451          |
| 31  | 50             | 50             |
| 32  | 12,007         | 12,007         |
| 34  | 858,870        | 586,870        |
| --  | --             | -272,000       |
| 35  | 94,080         | 94,080         |
| 35A | 0              | 205,000        |
| --  | --             | +205,000       |
| 45  | 2,546          | 2,546          |
| 50  | 124,050        | 124,050        |
| 51  | 20,138         | 20,138         |
| 53  | 11,526         | 11,526         |
| 54  | 27,179         | 27,179         |
| 55  | 79,840         | 79,840         |
| 55A | 0              | 100,449        |
| --  | --             | +100,449       |
| 56  | 107,934        | 7,485          |
| --  | --             | -100,449       |
| 57  | 179,375        | 137,875        |
| --  | --             | -25,100        |
| --  | --             | -16,400        |
| 58  | 179,949        | 58,681         |
| --  | --             | -121,268       |
| 60  | 19,996         | 4,996          |
| --  | --             | -15,000        |
| 61  | 404            | 404            |
| 62  | 2,090          | 2,090          |
| 63  | 124,035        | 124,035        |
| 64  | 1,948          | 1,948          |
| 65  | 1,965          | 1,965          |
| 66  | 12,148         | 12,148         |
| 67  | 22,500         | 9,261          |
| --  | --             | -7,039         |
| --  | --             | -6,200         |
| 68  | 489            | 489            |
| 69X | 0              | 15,000         |
| --  | --             | +15,000        |
| 70  | 823            | 823            |
| 71  | 79,608         | 79,608         |
| 72  | 24,215         | 24,215         |
| 73  | 58,390         | 44,390         |
| --  | --             | -14,000        |
| 74  | 75,892         | 81,092         |
| --  | --             | +5,200         |
| 75  | 30,094         | 30,094         |
| 76  | 5,225          | 5,225          |
| 77  | 206            | 206            |
| 79  | 11,706         | 8,306          |
| --  | --             | -3,400         |
| 80  | 977            | 977            |
| 81  | 30,965         | 33,365         |
| --  | --             | +2,400         |
| 82  | 28,354         | 18,354         |

|   | Budget Request        | Recommendation        |
|---|-----------------------|-----------------------|
| ---   |                       |                       |
| ---   |                       |                       |
| -- MH-60M Simulator Modernization Program               | --                    | -10,000               |
| <b>83 COMBAT MISSION REQUIREMENTS</b>                   | <b>20,000</b>         | <b>20,000</b>         |
| <b>84 MILCON COLLATERAL EQUIPMENT</b>                   | <b>102,556</b>        | <b>102,556</b>        |
| <b>88 SOF AUTOMATION SYSTEMS</b>                        | <b>52,353</b>         | <b>52,353</b>         |
| <b>89 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES</b>      | <b>9,714</b>          | <b>9,714</b>          |
| <b>90 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE</b>     | <b>30,900</b>         | <b>30,900</b>         |
| <b>91 SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS</b>   | <b>221</b>            | <b>5,661</b>          |
| -- Program Increase - Unfunded Requirement              | --                    | +5,440                |
| <b>SOF VISUAL AUGMENTATION, LASERS AND SENSOR</b>       |                       |                       |
| <b>92 SYSTEM</b>  | <b>18,626</b>         | <b>18,626</b>         |
| <b>93 SOF TACTICAL RADIO SYSTEMS</b>                    | <b>35,234</b>         | <b>37,554</b>         |
| -- Program Increase - Unfunded Requirement              | --                    | +2,320                |
| <b>94 SOF MARITIME EQUIPMENT</b>                        | <b>804</b>            | <b>804</b>            |
| <b>96 MISCELLANEOUS EQUIPMENT</b>                       | <b>7,774</b>          | <b>7,774</b>          |
| <b>97 SOF OPERATIONAL ENHANCEMENTS</b>                  | <b>269,182</b>        | <b>263,182</b>        |
| -- Program Increase - HSAC Unfunded Requirement         | --                    | +4,000                |
| -- Program Adjustment                                   | --                    | -10,000               |
| <b>98 PSYOP EQUIPMENT</b>                               | <b>25,266</b>         | <b>25,266</b>         |
| <b>99 INSTALLATION FORCE PROTECTION</b>                 | <b>90,635</b>         | <b>90,635</b>         |
| <b>100 INDIVIDUAL PROTECTION</b>                        | <b>74,686</b>         | <b>74,686</b>         |
| <b>101 DECONTAMINATION</b>                              | <b>21,570</b>         | <b>21,570</b>         |
| <b>102 JOINT BIOLOGICAL DEFENSE PROGRAM</b>             | <b>19,389</b>         | <b>10,389</b>         |
| -- Reduction for Anthrax Vaccine Purchased by HHS       | --                    | -9,000                |
| <b>103 COLLECTIVE PROTECTION</b>                        | <b>27,542</b>         | <b>27,542</b>         |
| <b>104 CONTAMINATION AVOIDANCE</b>                      | <b>136,114</b>        | <b>136,114</b>        |
| -- <b>CLASSIFIED PROGRAMS</b>                           | <b>682,643</b>        | <b>681,643</b>        |
| -- Classified Adjustment                                | --                    | -1,000                |
| --  | --                    | --                    |
| <b>TOTAL, PROCUREMENT, DEFENSE-WIDE</b>                 | <b>4,280,368</b>      | <b>4,009,321</b>      |
| --  | --                    | --                    |
| <b>DEFENSE PRODUCTION ACT</b>                           |                       |                       |
| --  | --                    | --                    |
| -- <b>GALLIUM NITRIDE X-BAND MONOLITHIC MICROWAVE</b>   |                       |                       |
| -- <b>INTEGRATED CIRCUITS</b>                           | <b>2,000</b>          | <b>2,000</b>          |
| -- <b>GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE</b>  |                       |                       |
| -- <b>MONOLITHIC MICROWAVE INTEGRATED CIRCUITS</b>      | <b>8,579</b>          | <b>8,579</b>          |
| -- <b>GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE</b>   |                       |                       |
| -- <b>MONOLITHIC MICROWAVE INTEGRATED CIRCUITS</b>      | <b>2,000</b>          | <b>2,000</b>          |
| -- <b>BERYLLIUM SUPPLY INDUSTRIAL BASE</b>              | <b>6,897</b>          | <b>6,897</b>          |
| -- <b>SPACE</b>   | <b>770</b>            | <b>770</b>            |
| -- <b>NATIONAL SECURITY SPACE INDUSTRIAL AND SUPPLY</b> |                       |                       |
| -- <b>BASE RISK MITIGATION PROGRAM</b>                  | <b>8,500</b>          | <b>10,900</b>         |
| -- Program Increase                                     | --                    | +2,400                |
| -- <b>ALTERNATIVE ENERGY FROM ORGANIC SOURCES</b>       | --                    | <b>3,200</b>          |
| --  | --                    | --                    |
| <b>TOTAL, DEFENSE PRODUCTION ACT</b>                    | <b>28,746</b>         | <b>34,346</b>         |
| --  | --                    | --                    |
| <b>TOTAL, PROCUREMENT</b>                               | <b>111,189,951</b>    | <b>102,121,873</b>    |
| <b>R-1 ---</b>  | <b>Budget Request</b> | <b>Recommendation</b> |
| ---   | ---                   | ---                   |
| <b>RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY</b> |                       |                       |
| ---   | ---                   | ---                   |
| <b>1 IN-HOUSE LABORATORY INDEPENDENT RESEARCH</b>       | <b>21,780</b>         | <b>21,780</b>         |
| <b>2 DEFENSE RESEARCH SCIENCES</b>                      | <b>195,845</b>        | <b>195,845</b>        |
| <b>3 UNIVERSITY RESEARCH INITIATIVES</b>                | <b>91,161</b>         | <b>87,561</b>         |
| V72 - Transfer to D55                                   | ---                   | -3,300                |
| D55 - Transfer from V72                                 | ---                   | +3,300                |
| V72 - Non-Department of Defense funding                 | ---                   | -3,600                |
| <b>4 UNIVERSITY AND INDUSTRY RESEARCH CENTERS</b>       | <b>98,087</b>         | <b>98,087</b>         |
| <b>5 MATERIALS TECHNOLOGY</b>                           | <b>29,882</b>         | <b>29,882</b>         |
| <b>6 SENSORS AND ELECTRONIC SURVIVABILITY</b>           | <b>48,929</b>         | <b>48,929</b>         |
| <b>7 TRACTOR HIP</b>                                    | <b>14,624</b>         | <b>14,624</b>         |
| <b>8 AVIATION TECHNOLOGY</b>                            | <b>43,476</b>         | <b>43,476</b>         |
| <b>9 ELECTRONIC WARFARE TECHNOLOGY</b>                  | <b>17,330</b>         | <b>17,330</b>         |
| <b>10 MISSILE TECHNOLOGY</b>                            | <b>49,525</b>         | <b>49,525</b>         |
| <b>11 ADVANCED WEAPONS TECHNOLOGY</b>                   | <b>18,190</b>         | <b>18,190</b>         |
| <b>12 ADVANCED CONCEPTS AND SIMULATION</b>              | <b>20,582</b>         | <b>20,582</b>         |
| <b>13 COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY</b>      | <b>64,740</b>         | <b>64,740</b>         |
| <b>14 BALLISTICS TECHNOLOGY</b>                         | <b>60,342</b>         | <b>60,342</b>         |



|  | Budget Request | Recommendation |
|--|----------------|----------------|
| ---  | ---            | ---            |
| 67   | 80,490         | 65,315         |
| LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV                                 |                |                |
| JLTV EMD contract award delay  | ---            | -15,175        |
| COMBAT SERVICE SUPPORT CONTROL SYSTEM                                      |                |                |
| 68   | 14,290         | 14,290         |
| EVALUATION   |                |                |
| 69   | 28,132         | 28,132         |
| MEDICAL SYSTEMS - ADV DEV  |                |                |
| 70   | 48,323         | 48,323         |
| SOLDIER SYSTEMS - ADVANCED DEVELOPMENT                                     |                |                |
| 71   | 970            | 970            |
| INTEGRATED BROADCAST SERVICE   |                |                |
| 72   | 93,000         | 93,000         |
| ENDURANCE UAVS   |                |                |
| 73   | 89,210         | 74,210         |
| AIRCRAFT AVIONICS  |                |                |
| SOSCOE Apache Block III integration change in requirements                 | ---            | -15,000        |
| 74   | 72,550         | 72,550         |
| ARMED, DEPLOYABLE OH-58D   |                |                |
| 75   | 172,269        | 149,755        |
| ELECTRONIC WARFARE DEVELOPMENT   |                |                |
| CIRCM test and evaluation funds requested ahead of need                    | ---            | -22,514        |
| 76   | 784            | 784            |
| JOINT TACTICAL RADIO   |                |                |
| 77   | 22,574         | 18,074         |
| ALL SOURCE ANALYSIS SYSTEM   |                |                |
| EMD contract award delay   | ---            | -4,500         |
| 78   | 23,194         | 23,194         |
| TRACTOR CAGE   |                |                |
| 79   | 80,337         | 70,337         |
| INFANTRY SUPPORT WEAPONS   |                |                |
| S62 - Milestone B delay  | ---            | -10,000        |
| 80   | 3,710          | 3,710          |
| MEDIUM TACTICAL VEHICLES   |                |                |
| 81   | 5,335          | 5,335          |
| SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDI                              |                |                |
| 82   | 9,999          | 0              |
| JAVELIN  |                |                |
| Lack of acquisition strategy   | ---            | -9,999         |
| 83   | 3,519          | 3,519          |
| FAMILY OF HEAVY TACTICAL VEHICLES  |                |                |
| 84   | 9,892          | 9,892          |
| AIR TRAFFIC CONTROL  |                |                |
| 85   | 1,990          | 1,990          |
| LIGHT TACTICAL WHEELED VEHICLES  |                |                |
| 86   | 81,247         | 0              |
| NON-LINE OF SIGHT LAUNCH SYSTEM  |                |                |
| Program termination  | ---            | -81,247        |
| 89   | 568,711        | 498,711        |
| FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT                                 |                |                |
| Program reduction  | ---            | -70,000        |
| 90   | 50,304         | 50,304         |
| FCS RECONNAISSANCE (UAV) PLATFORMS   |                |                |
| 91   | 249,948        | 200,000        |
| FCS UNMANNED GROUND VEHICLES   |                |                |
| Program reduction  | ---            | -49,948        |
| 92   | 7,515          | 7,515          |
| FCS UNATTENDED GROUND SENSORS  |                |                |
| 93   | 610,389        | 610,389        |
| FCS SUSTAINMENT & TRAINING R&D   |                |                |
| 95   | 52,549         | 52,549         |
| NIGHT VISION SYSTEMS - SDD   |                |                |
| 96   | 2,118          | 2,118          |
| COMBAT FEEDING, CLOTHING, AND EQUIPMENT                                    |                |                |
| 97   | 27,756         | 27,756         |
| NON-SYSTEM TRAINING DEVICES - SDD  |                |                |
| 98   | 34,209         | 34,209         |
| AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE                              |                |                |
| 99   | 30,291         | 30,291         |
| CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT                                |                |                |
| 100  | 14,041         | 14,041         |
| AUTOMATIC TEST EQUIPMENT DEVELOPMENT                                       |                |                |
| 101  | 15,547         | 15,547         |
| DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD                           |                |                |
| 103  | 27,670         | 27,670         |
| COMBINED ARMS TACTICAL TRAINER (CATT) CORE                                 |                |                |
| 105  | 24,345         | 15,345         |
| WEAPONS AND MUNITIONS - SDD  |                |                |
| PGK Increment II EMD delay   | ---            | -9,000         |
| 106  | 41,039         | 41,039         |
| LOGISTICS AND ENGINEER EQUIPMENT - SDD                                     |                |                |
| COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD                             |                |                |
| 107  | 90,736         | 75,736         |
| JBC-P unsustainable growth   | ---            | -15,000        |
| MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE                                |                |                |
| 108  | 34,474         | 34,474         |
| EQUIPMENT  |                |                |
| 109  | 95,577         | 49,577         |
| LANDMINE WARFARE/BARRIER - SDD   |                |                |
| Project 016 - Scorpion acceleration funded in prior approval reprogramming | ---            | -16,000        |
| Project 415 - ASTAMIDS/GSTAMIDS lack of acquisition strategy               | ---            | -30,000        |
| 110  | 26,371         | 26,371         |
| ARTILLERY MUNITIONS  |                |                |
| 111  | 29,884         | 3,000          |
| COMBAT IDENTIFICATION  |                |                |
| Unexecutable request   | ---            | -26,884        |
| ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE                        |                |                |
| 112  | 60,970         | 60,970         |
| GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)                            |                |                |
| 113  | 13,576         | 13,576         |
| FIREFINDER   |                |                |
| 114  | 24,736         | 24,736         |
| SOLDIER SYSTEMS - WARRIOR DEM/VAL  |                |                |
| 115  | 20,886         | 20,886         |
| ARTILLERY SYSTEMS  |                |                |
| 116  | 53,624         | 103,624        |
| Program Increase   | ---            | +20,000        |
| Transfer from WTCV,A line 12 for Paladin PIM                               | ---            | +30,000        |
| 117  | 467,139        | 467,139        |
| PATRIOT/MEADS COMBINED AGGREGATE PROGRAM                                   |                |                |
| NUCLEAR ARMS CONTROL MONITORING SENSOR                                     |                |                |
| 118  | 7,276          | 7,276          |
| NETWORK  |                |                |
| 119  | 23,957         | 23,957         |
| INFORMATION TECHNOLOGY DEVELOPMENT   |                |                |





|  | Budget Request | Recommendation |
|--|----------------|----------------|
| ---  | ---            | ---            |
| 36   | 81,784         | 81,784         |
| 37   | 142,858        | 142,858        |
| 38   | 134,497        | 134,497        |
| 39   | 1,358          | 1,358          |
| 40   | 21,673         | 21,673         |
| 41   | 608,566        | 559,266        |
| Execution delays   | ---            | -49,300        |
| 42   | 5,590          | 5,590          |
| 43   | 17,883         | 17,883         |
| 44   | 1,796          | 1,796          |
| 45   | 366,509        | 366,509        |
| 46   | 5,459          | 5,459          |
| 47   | 447,804        | 447,804        |
| 48   | 226,288        | 189,588        |
| LCS-2 post shakedown availability delay  | ---            | -15,800        |
| LCS-1 post shakedown availability planning funding excess                                  | ---            | -500           |
| NLOS missile termination   | ---            | -15,400        |
| Program Increase - Mine Warfare Testing Disruption   | ---            | +4,000         |
| Navy requested transfer to line 49 for Automatic Test and Re-Test                          | ---            | -2,000         |
| Program Increase - Small Business Technology Insertion (Mine Warfare Modules)              | ---            | +8,000         |
| Savings from accelerated DT  | ---            | -15,000        |
| 49   | 24,344         | 34,344         |
| Navy requested transfer from lines 34, 48, 107, 122 and 136 for Automatic Test and Re-Test | ---            | +10,000        |
| 50   | 5,388          | 5,388          |
| 51   | 242,765        | 222,765        |
| Expeditionary Fighting Vehicle   | ---            | -165,000       |
| Termination Liability, or SDD if certified by the Secretary                                | ---            | +145,000       |
| 52   | 40,505         | 28,505         |
| JLTV EMD contract award delay  | ---            | -12,000        |
| 53   | 25,873         | 25,873         |
| 54   | 52,282         | 52,282         |
| 55   | 13,560         | 13,560         |
| 56   | 20,207         | 20,207         |
| 57   | 30,403         | 34,403         |
| Program Increase - Alternative Energy from Organic Sources                                 | ---            | +4,000         |
| 58   | 3,746          | 3,746          |
| 59   | 71,920         | 71,920         |
| 60   | 4,139          | 4,139          |
| 61   | 219,463        | 219,463        |
| 62   | 58,030         | 58,030         |
| 63   | 183,187        | 183,187        |
| 64   | 4,385          | 4,385          |
| 65   | 41,433         | 41,433         |
| 66   | 36,457         | 36,457         |
| 67   | 9,196          | 9,196          |
| 68   | 905            | 905            |
| 69   | 43,272         | 43,272         |
| 70   | 159,151        | 159,151        |
| 73   | ---            | 8,000          |
| Directed Energy Development and Test   | ---            | +8,000         |
| TACTICAL AIR DIRECTIONAL INFRARED  |                |                |
| 74   | 51,693         | 51,693         |
| COUNTERMEASURES  |                |                |
| JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC  |                |                |
| 75   | 56,542         | 50,242         |
| WARFARE  |                |                |
| Program delay  | ---            | -6,300         |
| PRECISION STRIKE WEAPONS DEVELOPMENT   |                |                |
| 76   | 25,121         | 25,121         |
| PROGRAM  |                |                |
| SPACE & ELECTRONIC WARFARE (SEW)   |                |                |
| 77   | 34,793         | 34,793         |
| ARCHITECTURE/ENGINE  |                |                |
| 78   | 2,161          | 2,161          |
| ASW SYSTEMS DEVELOPMENT - MIP  |                |                |
| 79   | 4,253          | 4,253          |
| SUBMARINE TACTICAL WARFARE SYSTEMS - MIP   |                |                |
| 80   | 663            | 663            |
| ELECTRONIC WARFARE DEVELOPMENT - MIP   |                |                |
| 81   | 44,329         | 44,329         |
| OTHER HELO DEVELOPMENT   |                |                |
| 82   | 22,867         | 22,867         |
| AV-8B AIRCRAFT - ENG DEV   |                |                |
| 83   | 45,667         | 45,667         |
| STANDARDS DEVELOPMENT  |                |                |
| 84   | 55,792         | 55,792         |
| MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT   |                |                |
| 85   | 5,735          | 5,735          |
| AIR/OCEAN EQUIPMENT ENGINEERING  |                |                |
| 86   | 3,574          | 3,574          |
| P-3 MODERNIZATION PROGRAM  |                |                |
| 87   | 3,733          | 3,733          |
| WARFARE SUPPORT SYSTEM   |                |                |



|   | Budget Request | Recommendation |
|---|----------------|----------------|
| 88 TACTICAL COMMAND SYSTEM  | 89,955         | 87,955         |
| Systems engineering growth  | ---            | -2,000         |
| 89 ADVANCED HAWKEYE   | 171,132        | 171,132        |
| 90 H-1 UPGRADES   | 60,498         | 60,498         |
| 91 ACOUSTIC SEARCH SENSORS  | 64,834         | 64,834         |
| 92 V-22A  | 46,070         | 44,425         |
| Fuel forward funded in fiscal year 2010 supplemental  | ---            | -1,645         |
| 93 AIR CREW SYSTEMS DEVELOPMENT   | 8,689          | 11,189         |
| Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System                               | ---            | +2,500         |
| 94 EA-18  | 22,042         | 21,773         |
| Fuel forward funded in fiscal year 2010 supplemental  | ---            | -269           |
| 95 ELECTRONIC WARFARE DEVELOPMENT   | 80,819         | 80,819         |
| 96 VH-71A EXECUTIVE HELO DEVELOPMENT  | 159,785        | 159,785        |
| 97 NEXT GENERATION JAMMER (NGJ)   | 120,602        | 90,602         |
| Technology development contract delay   | ---            | -30,000        |
| 98 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)   | 687,723        | 627,723        |
| Airborne Maritime Fixed unjustified increase  | ---            | -60,000        |
| 100 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING   | 193,933        | 193,933        |
| 101 LPD-17 CLASS SYSTEMS INTEGRATION  | 1,373          | 1,373          |
| 102 SMALL DIAMETER BOMB (SDB)   | 44,091         | 24,091         |
| Program delay   | ---            | -20,000        |
| 103 STANDARD MISSILE IMPROVEMENTS   | 96,186         | 96,186         |
| 104 AIRBORNE MCM  | 45,885         | 45,885         |
| NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG   | 21,517         | 21,517         |
| 106 ADVANCED ABOVE WATER SENSORS  | 274,371        | 274,371        |
| 107 SSN-688 AND TRIDENT MODERNIZATION   | 118,897        | 112,197        |
| Navy requested transfer to line 49 for Automatic Test and Re-Test                                   | ---            | -2,000         |
| Communications at Speed and Depth   | ---            | -4,700         |
| 108 AIR CONTROL   | 5,665          | 5,665          |
| 109 SHIPBOARD AVIATION SYSTEMS  | 70,117         | 70,117         |
| 110 COMBAT INFORMATION CENTER CONVERSION  | 5,044          | 5,044          |
| 111 NEW DESIGN SSN  | 155,489        | 171,489        |
| Program Increase - Small Business Technology Insertion  | ---            | +16,000        |
| 112 SUBMARINE TACTICAL WARFARE SYSTEM   | 50,537         | 50,537         |
| 113 SHIP CONTRACT DESIGN/LIVE FIRE T&E  | 153,686        | 166,686        |
| Full Ship Shock Trial Alternative transfer from line 136  | ---            | +13,000        |
| 114 NAVY TACTICAL COMPUTER RESOURCES  | 4,443          | 4,443          |
| 115 MINE DEVELOPMENT  | 5,455          | 5,455          |
| 116 LIGHTWEIGHT TORPEDO DEVELOPMENT   | 25,282         | 25,282         |
| 117 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS | 10,489         | 10,489         |
| 118 FACTORS   | 10,759         | 10,759         |
| 119 JOINT STANDOFF WEAPON SYSTEMS   | 12,567         | 12,567         |
| 120 SHIP SELF DEFENSE (DETECT & CONTROL)  | 45,930         | 45,930         |
| 121 SHIP SELF DEFENSE (ENGAGE: HARD KILL)   | 5,860          | 5,860          |
| 122 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)  | 84,525         | 82,525         |
| Navy requested transfer to line 49 for Automatic Test and Re-Test                                   | ---            | -2,000         |
| 123 INTELLIGENCE ENGINEERING  | 6,820          | 6,820          |
| 124 MEDICAL DEVELOPMENT   | 12,337         | 29,137         |
| Wound Care Research   | ---            | +10,400        |
| Military Dental Research  | ---            | +6,400         |
| 125 NAVIGATION/ID SYSTEM  | 66,636         | 66,636         |
| 126 JOINT STRIKE FIGHTER (JSF) - EMD  | 667,916        | 613,864        |
| Block IV capabilities funding ahead of need   | ---            | -29,052        |
| Underexecution of test program  | ---            | -25,000        |
| 127 JOINT STRIKE FIGHTER (JSF)  | 707,791        | 676,806        |
| Block IV capabilities funding ahead of need   | ---            | -29,000        |
| Fuel forward funded in fiscal year 2010 supplemental  | ---            | -1,985         |
| 128 INFORMATION TECHNOLOGY DEVELOPMENT  | 22,783         | 22,783         |
| 129 INFORMATION TECHNOLOGY DEVELOPMENT  | 28,280         | 28,280         |
| NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM   | 27,444         | 15,444         |
| Reduction to pre-development activities   | ---            | -12,000        |
| 131 CH-53K  | 577,435        | 577,435        |
| 133 JOINT AIR-TO-GROUND MISSILE (JAGM)  | 100,846        | 100,846        |
| 134 MULTI-MISSION MARITIME AIRCRAFT (MMA)   | 929,240        | 941,240        |
| Program Increase - Small Business Technology Insertion  | ---            | +12,000        |
| 136 DDG-1000  | 549,241        | 534,241        |



|  | Budget Request | Recommendation    |
|--|----------------|-------------------|
| 196  | 25,934         | 25,934            |
| 199  | 8,375          | 8,375             |
| 201  | 36,527         | 36,527            |
| 202  | 63,878         | 63,878            |
| 203  | 4,435          | 4,435             |
| 204  | 35,212         | 18,912            |
|  |                | -16,300           |
| 206  | ---            | 50,200            |
|  |                | +5,200            |
|  |                | +45,000           |
| 207  | 19,263         | 19,263            |
| 208  | 8,377          | 8,377             |
| 209  | 16,665         | 16,665            |
| 210  | 529,250        | 529,250           |
| 211  | 10,665         | 10,665            |
| 212  | 512            | 512               |
| 213  | 934            | 934               |
| 214  | 26,209         | 26,209            |
| 215  | 18,098         | 12,710            |
|  |                | -5,388            |
| 218  | 8,158          | 8,158             |
| 219  | 18,649         | 18,649            |
| 220  | 3,250          | 3,250             |
| 221  | 46,173         | 46,173            |
|  | 1,284,901      | 1,499,901         |
|  |                | +215,000          |
| <b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b> |                | <b>17,693,496</b> |
|  |                | <b>17,736,303</b> |
| <b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>   |                |                   |
| 1  | 350,978        | 350,978           |
| 2  | 136,297        | 136,297           |
| 3  | 13,198         | 13,198            |
| 4  | 137,273        | 137,273           |
| 5  | 144,699        | 144,699           |
| 6  | 87,452         | 87,452            |
| 7  | 207,049        | 204,049           |
|  |                | -3,000            |
| 8  | 157,497        | 159,897           |
|  |                | +2,400            |
| 9  | 111,857        | 111,857           |
| 10   | 61,330         | 61,330            |
| 11   | 103,596        | 122,396           |
|  |                | +18,800           |
| 13   | 117,283        | 115,783           |
|  |                | -1,500            |
| 14   | 53,384         | 53,384            |
| 15   | 33,414         | 40,414            |
|  |                | -1,000            |
|  |                | +8,000            |
| 16   | 2,935          | 2,935             |
| 17   | 44,677         | 44,677            |
| 18   | 53,588         | 52,588            |
|  |                | -1,000            |
| 19   | 136,135        | 134,135           |
|  |                | -2,000            |
| 21   | 16,992         | 16,992            |
| 22   | 83,705         | 80,115            |
|  |                | -3,590            |
| 23   | 5,899          | 5,899             |
| 24   | 24,814         | 24,814            |
| 25   | 15,755         | 15,755            |
| 26   | 17,461         | 17,461            |
| 27   | 39,701         | 47,701            |

|   | Budget Request | Recommendation |
|---|----------------|----------------|
| ---   | ---            | ---            |
| Program Increase - Best Industrial Process for Department of Defense Depots         | ---            | +8,000         |
| <b>28 BATTLESPACE KNOWLEDGE DEVELOPMENT &amp; DEMONSTRATION</b>                     | <b>32,382</b>  | <b>32,382</b>  |
| <b>30 HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM</b>                             | <b>1,847</b>   | <b>1,847</b>   |
| <b>XX RESEARCH AND DEVELOPMENT INNOVATION</b>                                       | <b>0</b>       | <b>105,000</b> |
| Research and Development Innovation   | ---            | +105,000       |
| <b>31 INTELLIGENCE ADVANCED DEVELOPMENT</b>   | <b>5,019</b>   | <b>5,019</b>   |
| <b>32 PHYSICAL SECURITY EQUIPMENT</b>   | <b>3,576</b>   | <b>1,000</b>   |
| Unjustified program request   | ---            | -2,576         |
| <b>33 GPS III - OPERATIONAL CONTROL SEGMENT</b>                                     | <b>0</b>       | <b>356,867</b> |
| 212   | ---            | +356,867       |
| <b>34 ADVANCED EHF MILSATCOM (SPACE)</b>  | <b>351,817</b> | <b>394,817</b> |
| Program Increase - Capabilities Insertion Program                                   | ---            | +43,000        |
| <b>35 POLAR MILSATCOM (SPACE)</b>   | <b>164,232</b> | <b>164,232</b> |
| <b>36 SPACE CONTROL TECHNOLOGY</b>  | <b>45,012</b>  | <b>45,012</b>  |
| <b>37 COMBAT IDENTIFICATION TECHNOLOGY</b>  | <b>26,172</b>  | <b>36,172</b>  |
| Program Increase - Automatic Dependent Surveillance - Broadcast                     | ---            | +10,000        |
| <b>38 NATO RESEARCH AND DEVELOPMENT</b>   | <b>4,372</b>   | <b>4,372</b>   |
| <b>39 INTERNATIONAL SPACE COOPERATIVE R&amp;D</b>                                   | <b>635</b>     | <b>635</b>     |
| <b>40 SPACE PROTECTION PROGRAM (SPP)</b>  | <b>8,349</b>   | <b>8,349</b>   |
| <b>42 INTEGRATED BROADCAST SERVICE</b>  | <b>20,580</b>  | <b>20,580</b>  |
| <b>43 INTERCONTINENTAL BALLISTIC MISSILE</b>  | <b>66,745</b>  | <b>66,745</b>  |
| <b>44 WIDEBAND GAFILLER SYSTEM RDT&amp;E (SPACE)</b>                                | <b>36,123</b>  | <b>79,123</b>  |
| Program Increase - Capabilities Insertion Program                                   | ---            | +43,000        |
| <b>45 POLLUTION PREVENTION (DEM/VAL)</b>  | <b>2,534</b>   | <b>2,534</b>   |
| <b>46 JOINT PRECISION APPROACH AND LANDING SYSTEMS</b>                              | <b>13,952</b>  | <b>13,952</b>  |
| <b>47 NEXT GENERATION BOMBER</b>  | <b>198,957</b> | <b>198,957</b> |
| <b>48 BATTLE MGMT COM &amp; CTRL SENSOR DEVELOPMENT</b>                             | <b>0</b>       | <b>12,000</b>  |
| Program Increase - GMTI Radar Development   | ---            | +12,000        |
| <b>49 HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM</b>                               | <b>22,389</b>  | <b>22,389</b>  |
| <b>50 JOINT DUAL ROLE AIR DOMINANCE MISSILE</b>                                     | <b>9,799</b>   | <b>9,799</b>   |
| <b>51 REQUIREMENTS ANALYSIS AND MATURATION</b>                                      | <b>34,339</b>  | <b>34,339</b>  |
| <b>52 NEXT-GENERATION MILSATCOM TECHNOLOGY DEVELOPMENT</b>                          | <b>0</b>       | <b>20,000</b>  |
| Program Increase - Acquisition Planning and Studies                                 | ---            | +20,000        |
| <b>53 GROUND ATTACK WEAPONS FUZE DEVELOPMENT</b>                                    | <b>32,513</b>  | <b>22,513</b>  |
| Program delay   | ---            | -10,000        |
| <b>54 ALTERNATIVE FUELS</b>   | <b>24,064</b>  | <b>24,064</b>  |
| <b>55 AUTOMATED AIR-TO-AIR REFUELING</b>  | <b>85</b>      | <b>85</b>      |
| <b>56 OPERATIONALLY RESPONSIVE SPACE</b>  | <b>93,978</b>  | <b>125,978</b> |
| Program Increase - Responsive Launch Capabilities                                   | ---            | +32,000        |
| <b>57 TECH TRANSITION PROGRAM</b>   | <b>12,260</b>  | <b>12,260</b>  |
| <b>58 NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT</b>                     | <b>325,505</b> | <b>100,000</b> |
| Program Reduction   | ---            | -225,505       |
| <b>58A DEFENSE WEATHER SATELLITE SYSTEM (DWSS)</b>                                  |                | <b>75,000</b>  |
| DWSS-only for defense sensor development  | ---            | +75,000        |
| <b>59 GLOBAL BROADCAST SERVICE (GBS)</b>  | <b>18,171</b>  | <b>18,171</b>  |
| <b>60 NUCLEAR WEAPONS SUPPORT</b>   | <b>60,545</b>  | <b>60,545</b>  |
| <b>62 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING</b>                                 | <b>8,066</b>   | <b>8,066</b>   |
| <b>64 ELECTRONIC WARFARE DEVELOPMENT</b>  | <b>89,966</b>  | <b>89,966</b>  |
| <b>65 JOINT TACTICAL RADIO</b>  | <b>631</b>     | <b>631</b>     |
| <b>66 TACTICAL DATA NETWORKS ENTERPRISE</b>   | <b>102,941</b> | <b>102,941</b> |
| <b>67 PHYSICAL SECURITY EQUIPMENT</b>   | <b>50</b>      | <b>50</b>      |
| <b>68 SMALL DIAMETER BOMB (SDB)</b>   | <b>153,505</b> | <b>100,505</b> |
| SDB II - Contract Award Delay   | ---            | -53,000        |
| <b>69 COUNTERSPACE SYSTEMS</b>  | <b>40,276</b>  | <b>40,276</b>  |
| <b>70 SPACE SITUATION AWARENESS SYSTEMS</b>   | <b>426,525</b> | <b>350,425</b> |
| SBSS Follow On  | ---            | -45,100        |
| Space Fence   | ---            | -35,000        |
| Integration of Missile Defense Agency radar systems into Space Surveillance Network | ---            | +4,000         |
| <b>71 AIRBORNE ELECTRONIC ATTACK</b>  | <b>25,937</b>  | <b>25,937</b>  |
| <b>72 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD</b>                              | <b>530,047</b> | <b>530,047</b> |
| <b>74 ARMAMENT/ORDNANCE DEVELOPMENT</b>   | <b>6,693</b>   | <b>6,693</b>   |
| <b>75 SUBMUNITIONS</b>  | <b>1,622</b>   | <b>1,622</b>   |
| <b>76 AGILE COMBAT SUPPORT</b>  | <b>37,987</b>  | <b>37,987</b>  |
| <b>77 LIFE SUPPORT SYSTEMS</b>  | <b>10,650</b>  | <b>10,650</b>  |
| <b>78 COMBAT TRAINING RANGES</b>  | <b>36,905</b>  | <b>36,905</b>  |



|   | Budget Request | Recommendation |
|---|----------------|----------------|
| ---   | ---            | ---            |
| Modernization program   | ---            | -100,000       |
| MADL - Transfer from line 155                                     | ---            | +35,000        |
| <b>135 F-35 SQUADRONS</b>   | <b>217,561</b> | <b>0</b>       |
| Block 4 Development   | ---            | -57,724        |
| Air Force requested transfer to line 81                           | ---            | -159,837       |
| <b>136 TACTICAL AIM MISSILES</b>                                  | <b>6,040</b>   | <b>6,040</b>   |
| ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)                 | 62,922         | 62,922         |
| 137 JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)                    | 2,407          | 2,407          |
| 138 COMBAT RESCUE AND RECOVERY                                    | 944            | 944            |
| 140 COMBAT RESCUE - PARARESCUE                                    | 2,921          | 2,921          |
| 141 AF TENCAP   | 11,648         | 11,648         |
| 142 PRECISION ATTACK SYSTEMS PROCUREMENT                          | 3,017          | 3,017          |
| 143 COMPASS CALL  | 20,652         | 20,652         |
| AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM                     | 147,396        | 120,626        |
| F-135 Component Improvement Program - premature request           | ---            | -26,770        |
| 146 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)                 | 20,000         | 20,000         |
| 147 AIR AND SPACE OPERATIONS CENTER (AOC)                         | 93,102         | 93,102         |
| 148 CONTROL AND REPORTING CENTER (CRC)                            | 58,313         | 58,313         |
| 149 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)                   | 239,755        | 229,755        |
| Contract award and schedule delays for Block 40/45 EMD and DRAGON | ---            | -10,000        |
| 151 ADVANCED COMMUNICATIONS SYSTEMS                               | 67,532         | 67,532         |
| 153 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES                     | 3,310          | 3,310          |
| 154 THEATER BATTLE MANAGEMENT (TBM) C4I                           | 15,170         | 15,170         |
| 155 FIGHTER TACTICAL DATA LINK                                    | 85,492         | 23,992         |
| MADL - Transfer to line 134                                       | ---            | -61,500        |
| 157 C2ISR TACTICAL DATA LINK                                      | 1,584          | 1,584          |
| 158 COMMAND AND CONTROL (C2) CONSTELLATION                        | 24,229         | 24,229         |
| JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM                 | 168,917        | 168,917        |
| 160 SEEK EAGLE  | 19,263         | 19,263         |
| 161 USAF MODELING AND SIMULATION                                  | 21,638         | 21,638         |
| 162 WARGAMING AND SIMULATION CENTERS                              | 6,020          | 6,020          |
| 163 DISTRIBUTED TRAINING AND EXERCISES                            | 2,863          | 2,863          |
| 164 MISSION PLANNING SYSTEMS                                      | 79,112         | 79,112         |
| 165 INFORMATION WARFARE SUPPORT                                   | 2,294          | 2,294          |
| 166 CYBER COMMAND ACTIVITIES                                      | 1,117          | 1,117          |
| 173 SPACE SUPERIORITY INTELLIGENCE                                | 10,006         | 10,006         |
| E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)                   | 12,532         | 12,532         |
| MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK                | 78,784         | 68,984         |
| MMPU Production - Air Force requested transfer to MP,AF line 9    | ---            | -9,800         |
| 176 INFORMATION SYSTEMS SECURITY PROGRAM                          | 140,017        | 140,017        |
| 177 GLOBAL COMBAT SUPPORT SYSTEM                                  | 3,393          | 3,393          |
| 178 GLOBAL COMMAND AND CONTROL SYSTEM                             | 3,055          | 5,212          |
| Air Force requested transfer from line 179                        | ---            | +2,157         |
| 179 JOINT COMMAND AND CONTROL PROGRAM (JC2)                       | 2,157          | 0              |
| Air Force requested transfer to line 178                          | ---            | -2,157         |
| 180 MILSATCOM TERMINALS   | 186,582        | 306,282        |
| FAB-T - Air Force requested transfer from AP,AF line 75           | ---            | +119,700       |
| 182 AIRBORNE SIGINT ENTERPRISE                                    | 149,268        | 144,268        |
| Program execution   | ---            | -5,000         |
| 185 GLOBAL AIR TRAFFIC MANAGEMENT (GATM)                          | 5,708          | 5,708          |
| 186 CYBER SECURITY INITIATIVE                                     | 2,030          | 2,030          |
| 187 DOD CYBER CRIME CENTER  | 279            | 279            |
| 188 SATELLITE CONTROL NETWORK (SPACE)                             | 21,667         | 21,667         |
| 189 WEATHER SERVICE   | 32,373         | 32,373         |
| AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)             | 33,268         | 33,268         |
| 190 AERIAL TARGETS  | 63,573         | 58,573         |
| Program execution   | ---            | -5,000         |
| 194 SECURITY AND INVESTIGATIVE ACTIVITIES                         | 469            | 469            |
| 196 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES                  | 40             | 40             |
| NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)                | 165,936        | 165,936        |
| 198 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL)         | 34,471         | 34,471         |
| 199 SPACE AND MISSILE TEST AND EVALUATION CENTER                  | 4,572          | 4,572          |
| 201   |                |                |



|     | Budget Request | Recommendation |
|-----|----------------|----------------|
| --- | ---            | ---            |
| 7   | 22,448         | 20,448         |
|     | ---            | -2,000         |
| 8   | 15,067         | 23,067         |
|     | ---            | +8,000         |
| 9   | 32,830         | 32,830         |
| 10  | 281,262        | 253,262        |
|     | ---            | -10,000        |
|     | ---            | -18,000        |
| 11  | 90,143         | 90,143         |
| 12  | 44,682         | 44,682         |
| 13  | 32,692         | 32,692         |
| 14  | 169,287        | 174,287        |
|     | ---            | +5,000         |
| 15  | 3,261          | 0              |
|     | ---            | -3,261         |
| 16  | 10,000         | 5,000          |
|     | ---            | -5,000         |
| 17  | 9,499          | 7,999          |
|     | ---            | -1,500         |
| 18  | 224,378        | 224,378        |
| 19  | 312,586        | 307,586        |
|     | ---            | -5,000         |
| 20  | 286,936        | 266,936        |
|     | ---            | -20,000        |
| 21  | 212,742        | 212,742        |
| 22  | 26,545         | 36,745         |
|     | ---            | +15,200        |
|     | ---            | -5,000         |
| 24  | 20,556         | 15,556         |
|     | ---            | -5,000         |
| 25  | 44,423         | 44,423         |
| 26  | 85,299         | 85,299         |
| 27  | 295,163        | 295,163        |
| 28  | 132,220        | 92,220         |
|     | ---            | -40,000        |
| 29  | 6,808          | 6,808          |
| 30  | 22,700         | 22,700         |
| 31  | 750            | 750            |
| 32  | 303,078        | 241,378        |
|     | ---            | -5,000         |
|     | ---            | -21,700        |
|     | ---            | -15,000        |
|     | ---            | -20,000        |
| 33  | 98,130         | 98,130         |
| 34  | 177,113        | 222,713        |
|     | ---            | +45,600        |
| 35  | 8,386          | 8,386          |
| 36  | 206,917        | 191,917        |
|     | ---            | -15,000        |
| 37  | 30,035         | 25,035         |
|     | ---            | -5,000         |
| 38  | 6,289          | 4,289          |
|     | ---            | -2,000         |
| 39  | 11,416         | 11,416         |
| 40  | 10,000         | 5,000          |
|     | ---            | -5,000         |
| 41  | 11,510         | 10,510         |
|     | ---            | -1,000         |
| 42  | 18,916         | 42,916         |
|     | ---            | +24,000        |



|     | Budget Request   | Recommendation |
|-----|--|----------------|
| 43  | 9,943  | 9,943          |
| 44  | 20,542   | 20,542         |
| 45  | 29,109   | 29,109         |
| 46  | 68,021   | 64,021         |
|     | Unexecutable growth  | ---            |
|     | ---  | -4,000         |
| 47  | 26,878   | 26,878         |
| 48  | 10,966   | 10,966         |
| 49  | 197,098  | 197,098        |
| 52  | 200,986  | 240,986        |
|     | Program adjustment   | ---            |
|     | ---  | +40,000        |
| 53  | 219,809  | 219,809        |
| 54  | 167,008  | 150,308        |
|     | Poor justification materials   | ---            |
|     | ---  | -16,700        |
| 55  | 234,985  | 227,985        |
|     | Unsustained growth   | ---            |
|     | ---  | -7,000         |
| 56  | 205,032  | 205,032        |
| 58  | 13,986   | 13,986         |
| 59  | 30,910   | 30,910         |
| 61  | 78,244   | 58,244         |
|     | Excessive growth   | ---            |
|     | ---  | -13,000        |
|     | P826 - Excess to Quick Reaction Fund requirements                                | ---            |
|     | ---  | -7,000         |
| 62  | 111,946  | 91,946         |
|     | Excessive growth   | ---            |
|     | ---  | -20,000        |
| 63  | 38,140   | 33,140         |
|     | Unexecutable growth  | ---            |
|     | ---  | -5,000         |
| 64  | 98,688   | 123,688        |
|     | Program Increase   | ---            |
|     | ---  | +25,000        |
| 65  | 97,642   | 97,642         |
| 66  | 23,310   | 17,310         |
|     | Unjustified growth   | ---            |
|     | ---  | -6,000         |
| 67  | 30,806   | 38,806         |
|     | SOF ACTD Programs  | ---            |
|     | ---  | +8,000         |
| 68  | 4,234  | 4,234          |
| 69  | 4,942  | 4,942          |
| 69X | 0  | 124,200        |
|     | Program adjustment   | ---            |
|     | ---  | +124,200       |
| 70  | 32,132   | 32,132         |
| 71  | 21,592   | 21,592         |
| 72  | 9,878  | 9,878          |
| 73  | 18,060   | 18,060         |
| 74  | 30,419   | 30,419         |
| 75  | 436,482  | 431,482        |
|     | Funding no longer required for transition to Reagan Test Site                    | ---            |
|     | ---  | -5,000         |
| 76  | 1,346,181  | 1,311,181      |
|     | Excess Award Fee and Test and Integration Delays                                 | ---            |
|     | ---  | -35,000        |
| 78  | 277,062  | 271,062        |
|     | Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 | ---            |
|     | ---  | -5,000         |
|     | Lightweight Chemical/Biological Ensemble execution delays                        | ---            |
|     | ---  | -1,000         |
| 79  | 454,859  | 392,159        |
|     | Transfer to line 88 for Concurrent Test, Training and Operations                 | ---            |
|     | ---  | -35,900        |
|     | Transfer to line 88 for TPY-2 C2BMC Fielding                                     | ---            |
|     | ---  | -13,000        |
|     | Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2)           | ---            |
|     | ---  | -13,800        |
| 81  | 1,113,425  | 1,008,525      |
|     | Transfer to lines 82 and 88  | ---            |
|     | ---  | -94,900        |
|     | Funding no longer required for move to Reagan Test Site                          | ---            |
|     | ---  | -5,000         |
|     | Program Growth in Program Operations Systems Engineering and Systems Management  | ---            |
|     | ---  | -5,000         |
| 82  | 402,769  | 406,269        |

|  | Budget Request   | Recommendation   |
|--|------------------|------------------|
| ---  | ---              | ---              |
| Transfer from line 81  | ---              | +43,500          |
| Excessive contractor support, advisory services and program growth   | ---              | -40,000          |
| <b>83 SPECIAL PROGRAMS - MDA</b>   | <b>270,189</b>   | <b>245,189</b>   |
| Transfer to higher priority near-term MDA procurement programs   | ---              | -25,000          |
| <b>84 AEGIS BMD</b>  | <b>1,467,278</b> | <b>1,569,278</b> |
| Program growth   | ---              | -12,000          |
| Navy requested transfer from OP,N line 109   | ---              | +72,500          |
| Aegis BMD Ships - Navy requested transfer from OM,N line 1B5B  | ---              | +1,500           |
| SM-3 Block IIB Development - transfer from line 28   | ---              | +40,000          |
| <b>85 SPACE SURVEILLANCE &amp; TRACKING SYSTEM BALLISTIC MISSILE DEFENSE SYSTEM SPACE</b>                    | <b>112,678</b>   | <b>112,678</b>   |
| <b>87 PROGRAMS</b>   | <b>10,942</b>    | <b>10,942</b>    |
| <b>88 BALLISTIC MISSILE DEFENSE C2BMC</b>  | <b>342,625</b>   | <b>456,725</b>   |
| Transfer from line 81 for Concurrent Test, Training and Operations   | ---              | +51,400          |
| Transfer from line 79 for Concurrent Test, Training and Operations   | ---              | +35,900          |
| Transfer from line 79 for TPY-2 C2BMC Fielding   | ---              | +13,000          |
| Transfer from line 79 for BMDS Radar Communications Sustainment (TPY-2)                                      | ---              | +13,800          |
| <b>BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER</b>  |                  |                  |
| <b>90 SUPPORT</b>  | <b>68,726</b>    | <b>58,726</b>    |
| Duplication of effort with MDA core programs   | ---              | -10,000          |
| <b>91 CENTER (MDIOC)</b>   | <b>86,198</b>    | <b>86,198</b>    |
| <b>92 REGARDING TRENCH</b>   | <b>7,529</b>     | <b>7,529</b>     |
| <b>93 SEA BASED X-BAND RADAR (SBX)</b>   | <b>153,056</b>   | <b>153,056</b>   |
| <b>98 ISRAELI COOPERATIVE PROGRAMS</b>   | <b>121,735</b>   | <b>209,935</b>   |
| David's Sling Weapons Program  | ---              | +38,000          |
| Arrow System Improvement Program (ASIP)  | ---              | +42,000          |
| Arrow 3 Upper Tier Interceptor Program   | ---              | +8,200           |
| <b>99 HUMANITARIAN DEMINING</b>  | <b>14,735</b>    | <b>14,735</b>    |
| <b>100 COALITION WARFARE</b>   | <b>13,786</b>    | <b>13,786</b>    |
| <b>101 DEPARTMENT OF DEFENSE CORROSION PROGRAM</b>   | <b>4,802</b>     | <b>39,502</b>    |
| Department of Defense Corrosion Prevention and Control Program   | ---              | +34,700          |
| <b>DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON</b>   |                  |                  |
| <b>102 DEVELOPMENT</b>   | <b>49,292</b>    | <b>49,292</b>    |
| <b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING</b>   |                  |                  |
| <b>104 (HSCB) RES</b>  | <b>7,459</b>     | <b>7,459</b>     |
| <b>105 JOINT SYSTEMS INTEGRATION COMMAND (JSIC)</b>  | <b>19,413</b>    | <b>19,413</b>    |
| <b>106 JOINT FIRES INTEGRATION &amp; INTEROPERABILITY TEAM</b>   | <b>16,637</b>    | <b>16,637</b>    |
| <b>107 LAND-BASED SM-3 (LBSM3)</b>   | <b>281,378</b>   | <b>281,378</b>   |
| <b>108 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT</b>   | <b>318,800</b>   | <b>318,800</b>   |
| <b>109 PRECISION TRACKING SPACE SYSTEM RDT&amp;E</b>   | <b>66,969</b>    | <b>36,969</b>    |
| Transfer to higher priority near-term MDA procurement programs   | ---              | -30,000          |
| <b>110 AIRBORNE INFRARED (ABIR)</b>  | <b>111,671</b>   | <b>76,671</b>    |
| Transfer to higher priority near-term MDA procurement programs   | ---              | -35,000          |
| <b>111 REDUCTION OF TOTAL OWNERSHIP COST JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM</b>                  | <b>20,310</b>    | <b>20,310</b>    |
| <b>112 PROGRAM</b>   | <b>4,027</b>     | <b>4,027</b>     |
| <b>113 DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP) NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT</b> | <b>24,344</b>    | <b>24,344</b>    |
| <b>114 EQUIPMENT</b>   | <b>7,973</b>     | <b>7,973</b>     |
| <b>115 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT</b>   | <b>239,861</b>   | <b>239,861</b>   |
| <b>116 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>   | <b>407,162</b>   | <b>300,562</b>   |
| Plague Vaccine - slow obligation rate in fiscal year 2010  | ---              | -5,000           |
| TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department                          | ---              | -65,600          |
| Bioscavenger Increment II schedule delays  | ---              | -12,000          |
| Decontamination Family of Systems schedule delays  | ---              | -9,000           |
| Next Generation Chemical Standoff Detection schedule delays  | ---              | -9,000           |
| SSI NBCRS growth without acquisition strategy  | ---              | -6,000           |
| <b>117 JOINT ROBOTICS PROGRAM</b>  | <b>4,155</b>     | <b>4,155</b>     |
| <b>ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)</b>  |                  |                  |
| <b>118 JPO)</b>  | <b>49,364</b>    | <b>23,695</b>    |
| Technology Initiatives Investment Fund   | ---              | -25,669          |
| <b>JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM</b>  |                  |                  |
| <b>119 (JTIDS)</b>   | <b>20,954</b>    | <b>20,954</b>    |

|      | Budget Request | Recommendation |
|------|----------------|----------------|
| ---  |                |                |
| ---  |                |                |
| 120  | 7,307          | 7,307          |
| 121  | 11,937         | 11,937         |
| 122  | 11,800         | 11,800         |
| 123  | 184,131        | 181,166        |
|      |                | -2,965         |
| 124  | 391            | 391            |
| 125  | 5,000          | 5,000          |
| 126  | 35,512         | 35,512         |
| 128  | 17,842         | 17,842         |
| 130  | 1,590          | 1,590          |
| 132  | 5,113          | 5,113          |
| 133  | 8,052          | 8,052          |
| 134  | 162,286        | 162,286        |
| 135  | 2,500          | 2,500          |
| 136  | 8,851          | 8,851          |
| 137  | 10,287         | 10,287         |
| 138  | 49,282         | 49,282         |
| 139  | 4,743          | 4,743          |
| 140  | 95,520         | 95,520         |
| 141  | 94,577         | 94,577         |
| 142  | 0              | 106,000        |
|      |                | +106,000       |
| 143  | 32,755         | 27,755         |
|      |                | -5,000         |
| 144  | 29,824         | 37,024         |
|      |                | +7,200         |
| 145  | 6,264          | 6,264          |
| 146  | 15,091         | 15,091         |
| 147  | 6,227          | 6,227          |
| 147X | 0              | 12,000         |
|      |                | +12,000        |
| 148  | 120,995        | 120,995        |
| 155  | 2,189          | 2,189          |
| 156  | 13,858         | 11,158         |
|      |                | -2,700         |
| 157  | 19,701         | 19,701         |
| 158  | 61,054         | 58,554         |
|      |                | -2,500         |
| 159  | 64,737         | 64,737         |
| 160  | 18,688         | 25,888         |
|      |                | +7,200         |
| 161  | 11,000         | 11,000         |
| 162  | 56,257         | 56,257         |
| 163  | 6,099          | 6,099          |
| 164  | 10,900         | 10,900         |
| 165  | 23,081         | 8,081          |
|      |                | -15,000        |
| 168  | 31,500         | 31,500         |
| 169  | 5,135          | 5,135          |
| 170  | 10,000         | 10,000         |
| 171  | 21,272         | 21,272         |
| 173  | 845            | 845            |
| 174  | 92,253         | 48,688         |
|      |                | -33,315        |
|      |                | -10,250        |
| 175  | 20,482         | 20,482         |
| 176  | 29,754         | 29,754         |
| 177  | 278            | 278            |
| 178  | 61,577         | 61,577         |
|      | 5,522          | 1,000          |

|  | Budget Request | Recommendation |
|--|----------------|----------------|
| ---  | ---            | ---            |
| Unjustified program                                    | ---            | -4,522         |
| <b>REGIONAL INTERNATIONAL OUTREACH &amp;</b>           |                |                |
| 179 <b>PARTNERSHIP FOR PEACE</b>                       | 2,139          | 2,139          |
| <b>OVERSEAS HUMANITARIAN ASSISTANCE SHARED</b>         |                |                |
| 180 <b>INFORMATION SYSTEM</b>                          | 290            | 290            |
| <b>CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL</b>    |                |                |
| 181 <b>SYSTEMS DEVELOPMENT)</b>                        | 6,634          | 6,634          |
| 183 <b>JOINT INTEGRATION AND INTEROPERABILITY</b>      | 44,139         | 44,139         |
| 185 <b>CLASSIFIED PROGRAMS</b>                         | 2,288          | 2,288          |
| 186 <b>C4I INTEROPERABILITY</b>                        | 74,023         | 74,023         |
| 188 <b>JOINT/ALLIED COALITION INFORMATION SHARING</b>  | 9,379          | 9,379          |
| <b>NATIONAL MILITARY COMMAND SYSTEM-WIDE</b>           |                |                |
| 195 <b>SUPPORT</b>                                     | 467            | 467            |
| <b>DEFENSE INFO INFRASTRUCTURE ENGINEERING AND</b>     |                |                |
| 196 <b>INTEGRATION</b>                                 | 16,629         | 36,629         |
| Cyber Security Pilot Programs                          | ---            | +20,000        |
| 197 <b>LONG HAUL COMMUNICATIONS (DCS)</b>              | 9,130          | 9,130          |
| <b>MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS</b>      |                |                |
| 198 <b>NETWORK</b>                                     | 9,529          | 9,529          |
| 199 <b>PUBLIC KEY INFRASTRUCTURE (PKI)</b>             | 8,881          | 8,881          |
| 200 <b>KEY MANAGEMENT INFRASTRUCTURE (KMI)</b>         | 45,941         | 45,941         |
| 201 <b>INFORMATION SYSTEMS SECURITY PROGRAM</b>        | 14,077         | 14,077         |
| 202 <b>INFORMATION SYSTEMS SECURITY PROGRAM</b>        | 388,827        | 388,827        |
| 205 <b>C4I FOR THE WARRIOR</b>                         | 2,261          | 2,261          |
| 206 <b>GLOBAL COMMAND AND CONTROL SYSTEM</b>           | 26,247         | 25,047         |
| Fiscal year 2012 testing                               | ---            | -1,200         |
| 207 <b>JOINT SPECTRUM CENTER</b>                       | 20,991         | 20,991         |
| 208 <b>NET-CENTRIC ENTERPRISE SERVICES (NCES)</b>      | 3,366          | 3,366          |
| 209 <b>JOINT MILITARY DECEPTION INITIATIVE</b>         | 1,161          | 1,161          |
| 210 <b>TELEPORT PROGRAM</b>                            | 6,880          | 6,880          |
| 211 <b>SPECIAL APPLICATIONS FOR CONTINGENCIES</b>      | 16,272         | 16,272         |
| 214 <b>CYBER SECURITY INITIATIVE</b>                   | 501            | 501            |
| 216 <b>CYBER SECURITY INITIATIVE</b>                   | 2,251          | 2,251          |
| 217 <b>CYBER SECURITY INITIATIVE</b>                   | 10,486         | 10,486         |
| 221 <b>POLICY R&amp;D PROGRAMS</b>                     | 9,136          | 9,136          |
| 223 <b>NET CENTRICITY</b>                              | 29,831         | 14,831         |
| Unjustified growth                                     | ---            | -15,000        |
| 227 <b>DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>   | 1,290          | 1,290          |
| 230 <b>DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>   | 3,513          | 3,513          |
| 232 <b>MQ-1 PREDATOR A UAV</b>                         | 98             | 98             |
| <b>HOMELAND DEFENSE TECHNOLOGY TRANSFER</b>            |                |                |
| 234 <b>PROGRAM</b>                                     | 2,988          | 2,988          |
| <b>INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT,</b>       |                |                |
| 235 <b>ADVANCEMENT</b>                                 | 1,416          | 1,416          |
| 245 <b>INDUSTRIAL PREPAREDNESS</b>                     | 21,798         | 21,798         |
| 246 <b>LOGISTICS SUPPORT ACTIVITIES</b>                | 2,813          | 2,813          |
| 247 <b>MANAGEMENT HEADQUARTERS (JCS)</b>               | 2,807          | 2,807          |
| 249 <b>NATO AGS</b>                                    | 93,885         | 93,885         |
| 250 <b>MQ-9 UAV</b>                                    | 98             | 98             |
| <b>SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED</b>    |                |                |
| 252 <b>DEVELOPMENT</b>                                 | 68,691         | 68,691         |
| <b>SPECIAL OPERATIONS TACTICAL SYSTEMS</b>             |                |                |
| 253 <b>DEVELOPMENT</b>                                 | 1,582          | 1,582          |
| <b>SPECIAL OPERATIONS INTELLIGENCE SYSTEMS</b>         |                |                |
| 254 <b>DEVELOPMENT</b>                                 | 23,879         | 25,479         |
| Program Increase - Unfunded Requirement                | ---            | +1,600         |
| 255 <b>SOF OPERATIONAL ENHANCEMENTS</b>                | 62,592         | 63,692         |
| Program Increase - Unfunded Requirement                | ---            | +4,000         |
| Program termination                                    | ---            | -2,900         |
| 256 <b>SPECIAL OPERATIONS CV-22 DEVELOPMENT</b>        | 14,406         | 14,406         |
| 257 <b>JOINT MULTI-MISSION SUBMERSIBLE</b>             | 14,924         | 0              |
| SOCOM requested transfer to line 269                   | ---            | -14,924        |
| <b>MISSION TRAINING AND PREPARATION SYSTEMS</b>        |                |                |
| 259 <b>(MTPS)</b>                                      | 2,915          | 2,915          |
| 261 <b>MC130J SOF TANKER RECAPITALIZATION</b>          | 7,624          | 7,624          |
| <b>SOF COMMUNICATIONS EQUIPMENT AND</b>                |                |                |
| 262 <b>ELECTRONICS SYSTEMS</b>                         | 1,922          | 922            |
| Execution delays                                       | ---            | -1,000         |
| 263 <b>SOF TACTICAL RADIO SYSTEMS</b>                  | 2,347          | 2,347          |
| 264 <b>SOF WEAPONS SYSTEMS</b>                         | 479            | 479            |
| 265 <b>SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS</b> | 593            | 593            |
| 267 <b>SOF TACTICAL VEHICLES</b>                       | 1,994          | 994            |
| Change in requirements                                 | ---            | -1,000         |
| 268 <b>SOF ROTARY WING AVIATION</b>                    | 14,473         | 33,715         |

|  |   | Budget Request        | Recommendation        |
|--|---|-----------------------|-----------------------|
| ---  | ---   | ---                   | ---                   |
|  | SOCOM requested transfer from P,DW line 57  |                       | +19,242               |
| 269  | <b>SOF UNDERWATER SYSTEMS</b>   | <b>13,986</b>         | <b>28,910</b>         |
|  | SOCOM requested transfer from line 257  |                       | +14,924               |
| 270  | <b>SOF SURFACE CRAFT</b>  | <b>2,933</b>          | <b>18,933</b>         |
|  | Program Increase - CCM Unfunded Requirement   |                       | +16,000               |
| 271  | <b>SOF PSYOP</b>  | <b>4,193</b>          | <b>4,193</b>          |
| 272  | <b>SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES</b>   | <b>5,135</b>          | <b>5,135</b>          |
| 273  | <b>SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE</b>  | <b>9,167</b>          | <b>9,167</b>          |
|  | <b>CLASSIFIED PROGRAMS</b>  | <b>3,832,019</b>      | <b>4,011,571</b>      |
|  | Classified adjustment   |                       | +179,552              |
| ---  | ---   | ---                   | ---                   |
| <b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b> |   | <b>20,661,600</b>     | <b>20,797,412</b>     |
| ---  | ---   | ---                   | ---                   |
| <b>OPERATIONAL TEST &amp; EVALUATION, DEFENSE</b>                        |   |                       |                       |
| ---  | ---   | ---                   | ---                   |
| 1  | <b>OPERATIONAL TEST AND EVALUATION</b>  | <b>59,430</b>         | <b>59,430</b>         |
| 2  | <b>LIVE FIRE TEST AND EVALUATION</b>  | <b>12,899</b>         | <b>12,899</b>         |
| 3  | <b>OPERATIONAL TEST ACTIVITIES AND ANALYSES</b>   | <b>122,581</b>        | <b>122,581</b>        |
| ---  | ---   | ---                   | ---                   |
| <b>TOTAL, OPERATIONAL TEST &amp; EVALUATION, DEFENSE</b>                 |   | <b>194,910</b>        | <b>194,910</b>        |
| ---  | ---   | ---                   | ---                   |
| <b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION</b>               |   | <b>76,130,700</b>     | <b>74,957,028</b>     |
| ---  | ---   | ---                   | ---                   |
| <b>P-1</b>   |   | <b>Budget Request</b> | <b>Recommendation</b> |
| <b>NATIONAL DEFENSE SEALIFT FUND</b>                                     |   |                       |                       |
|  | <b>STRATEGIC SHIP ACQUISITION</b>   | <b>411,202</b>        | <b>911,202</b>        |
|  | Additional Mobile Landing Platform  |                       | +500,000              |
|  | <b>DoD MOBILIZATION ASSETS</b>  | <b>158,647</b>        | <b>158,647</b>        |
|  | <b>STRATEGIC SEALIFT SUPPORT</b>  | <b>4,875</b>          | <b>4,875</b>          |
|  | <b>SEALIFT RESEARCH AND DEVELOPMENT</b>   | <b>28,012</b>         | <b>28,012</b>         |
|  | <b>READY RESERVE FORCE OPERATIONS AND MAINTENANCE</b>   | <b>332,130</b>        | <b>332,130</b>        |
|  | <b>MARITIME ADMINISTRATION SHIP FINANCING GUARANTEE PROGRAM</b>   |                       | <b>40,000</b>         |
| <b>TOTAL, NATIONAL DEFENSE SEALIFT FUND</b>                              |   | <b>934,866</b>        | <b>1,474,866</b>      |
| ---  | ---   | ---                   | ---                   |
|  |   | <b>Budget Request</b> | <b>Recommendation</b> |
| ---  | ---   | ---                   | ---                   |
| <b>DEFENSE HEALTH PROGRAM</b>  |   |                       |                       |
| ---  | ---   | ---                   | ---                   |
| <b>OPERATION AND MAINTENANCE</b>   |   | <b>29,915,277</b>     | <b>29,671,764</b>     |
| ---  | <b>IN-HOUSE CARE</b>  | <b>7,781,877</b>      | <b>7,791,077</b>      |
|  | Army Substance Abuse Program - Transfer to OM,A line 131  | 2,800                 | -2,800                |
|  | Pain Management Task Force  |                       | +12,000               |
| ---  | <b>PRIVATE SECTOR CARE</b>  | <b>16,034,745</b>     | <b>15,673,745</b>     |
|  | TRICARE Underexecution  |                       | -236,000              |
|  | Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program |                       | -125,000              |
| ---  | <b>CONSOLIDATED HEALTH CARE</b>   | <b>2,122,483</b>      | <b>2,085,770</b>      |
|  | Army Substance Abuse Program - Transfer to OM,A line 131  | 27,825                | -27,825               |
|  | Psychological Health - State Directors for the National Guard - Transfer to OM,ARNG line 133                              |                       | -8,888                |
| ---  | <b>INFORMATION MANAGEMENT/IT</b>  | <b>1,452,330</b>      | <b>1,452,330</b>      |
| ---  | <b>MANAGEMENT HEADQUARTERS</b>  | <b>293,698</b>        | <b>288,698</b>        |
|  | MHS Strategic Communications efficiencies   |                       | -5,000                |
| ---  | <b>EDUCATION AND TRAINING</b>   | <b>632,534</b>        | <b>632,534</b>        |
| ---  | <b>BASE OPERATIONS AND COMMUNICATIONS</b>   | <b>1,597,610</b>      | <b>1,747,610</b>      |
|  | Medical Facilities Sustainment, Restoration and Modernization   |                       | +150,000              |
| <b>PROCUREMENT</b>   |   | <b>519,921</b>        | <b>534,921</b>        |
|  | Procurement of Medical Equipment and IO&T - Navy  |                       | +15,000               |
| <b>RESEARCH AND DEVELOPMENT</b>  |   | <b>499,913</b>        | <b>1,175,513</b>      |
|  | ALS   |                       | +8,000                |
|  | Armed Forces Institute of Regenerative Medicine   |                       | +4,800                |
|  | Autism Research   |                       | +6,400                |

