

Bureau of Reclamation (Reclamation) - American Recovery and Reinvestment Act (ARRA) - Obligation and Outlay Summary by Major Project

(\$ in Thousands)

Category	States	Project Cost as of 04/14/09*	Project Cost as of 04/29/11	Obligations 04/29/11	% Obligated 04/29/11	Outlays 04/29/11	% Outlaid 04/29/11
Meet Future Water Supply Needs (MFWSN)							
Title XVI Water Recycling Projects (ARRA Minimum=\$126M) - (27 Projects, see breakout tab)	Various	\$135,000	\$138,310	\$135,788	99%	\$47,777	35%
Rural Water Projects (ARRA Minimum = \$60M)							
Garrison Diversion Unit	ND	\$59,000	\$70,657	\$70,436	99%	\$18,950	27%
Mni Wiconi	SD	\$20,000	\$20,934	\$20,647	99%	\$3,876	19%
Fort Peck/Dry Prairie	MT	\$40,000	\$45,911	\$45,798	99%	\$31,249	68%
Lewis & Clark	SD, IA, MN	\$56,500	\$59,500	\$59,375	99%	\$30,324	51%
Rocky Boys/North Central Montana	MT	\$20,000	\$27,716	\$27,674	99%	\$27,672	99%
Perkins County	SD	\$4,500	\$7,700	\$7,624	99%	\$6,106	79%
Rural Water Subtotal		\$200,000	\$232,418	\$231,555	99%	\$118,176	51%
Animas-LaPlata Project - Accelerate Construction	CO, NM	\$12,120	\$9,734	\$9,058	93%	\$4,111	42%
Central Arizona Project - Gila River Indian Community	AZ	\$36,800	\$37,267	\$37,282	99%	\$37,265	99%
Potholes Supplemental Feed Route - Columbia Basin Project	WA	\$5,000	\$3,584	\$3,475	97%	\$2,203	61%
Weber Siphon Complex - Columbia Basin Project	WA	\$50,000	\$33,493	\$31,269	93%	\$16,466	49%
Delta-Mendota Canal / California Aqueduct Intertie (Intertie)	CA	\$0	\$15,800	\$14,684	93%	\$3,070	19%
San Carlos Irrigation and Drainage District	AZ	\$11,950	\$0				
Meet Future Water Supply Needs TOTAL		\$450,870	\$470,606	\$463,111	98%	\$229,070	49%
Infrastructure Reliability Safety (IRS)							
Canal Inspections - Urban Areas (ARRA Minimum=\$10M)	Various	\$10,000	\$10,000	\$9,133	91%	\$6,950	69%
Folsom Dam Safety - Accelerate Construction	CA	\$22,300	\$18,543	\$17,530	95%	\$4,872	26%
Flatiron Penstock Recoating - Colorado Big Thompson Project	CO	\$14,000	\$14,191	\$13,468	95%	\$7,416	52%
Leavenworth Water System - Columbia Basin Project	WA	\$18,100	\$2,575	\$2,573	99%	\$2,534	98%
Yuma Area Projects	AZ, CA, NV	\$36,250	\$33,716	\$33,163	98%	\$26,234	78%
Construct Life Safety Code Improvements (10 Projects)	Various	\$5,015	\$4,795	\$4,162	87%	\$2,592	54%
Construct ADA Compliance Improvements (6 Projects)	Various	\$6,923	\$5,533	\$5,032	91%	\$3,040	55%
Youth Corps Cooperative Agreement	CA	\$0	\$1,100	\$919	84%	\$125	11%
Infrastructure Reliability & Safety ALL OTHERS (46 Projects)	Various	\$51,998	\$64,549	\$60,663	94%	\$38,726	60%
Infrastructure Reliability Safety TOTAL		\$164,586	\$155,002	\$146,641	95%	\$92,488	60%
Environmental / Ecosystem Restoration (EER)							
CALFED - Battle Creek Salmon/Steelhead Restoration Project	CA	\$26,000	\$9,070	\$7,648	84%	\$939	10%
CALFED - Bay-Delta Conservation Plan	CA	\$4,000	\$3,960	\$3,953	99%	\$2,398	61%
Red Bluff Fish Passage - Central Valley Project	CA	\$109,814	\$115,568	\$112,764	98%	\$52,789	46%
Klamath River Sedimentation Sampling/Analysis	CA, OR	\$4,000	\$10,682	\$10,638	99%	\$5,979	56%
Trinity River Restoration - Central Valley Project	CA	\$4,500	\$5,100	\$5,099	99%	\$4,838	95%
Contra Costa Fish Screen - Central Valley Project	CA	\$20,000	\$25,576	\$24,451	96%	\$17,129	67%
Yakima River Basin Water Enhancement Project - Sunnyside	WA	\$21,500	\$23,100	\$22,924	99%	\$18,928	82%
Deschutes Ecosystem Restoration	OR	\$3,855	\$3,855	\$3,791	98%	\$2,812	73%
Lower Colo. River Multi Species Conservation Implementation, LCR Operations Prog. (8 Projects)	CA, AZ, NV	\$2,525	\$2,400	\$2,353	98%	\$1,523	63%
Roza Roller Gate for Fish Passage - Yakima Project	WA	\$5,000	\$1,555	\$1,530	98%	\$1,306	84%
Colorado River Basin Salinity Control Projects (Title II) (5 Projects)	Various	\$10,000	\$11,152	\$11,130	99%	\$10,992	99%
Environmental / Ecosystem Restoration ALL OTHERS (6 Projects)	Various	\$7,800	\$8,328	\$7,873	95%	\$6,896	83%
Yakima River Basin Water Enhancement Project - Berron	WA	\$17,300	\$0				
Environmental / Ecosystem Restoration TOTAL		\$236,294	\$220,346	\$214,153	97%	\$126,530	57%
Green Buildings							
Boulder Canyon Operating Office (BCOO)	NV	\$13,500	\$17,230	\$15,875	99%	\$9,374	54%
Water Conservation Initiative (Challenge Grants) (13 projects, see breakout tab)	Various	\$40,000	\$39,800	\$39,636	100%	\$32,620	82%
Emergency Drought Relief (29 Projects)	CA focus	\$40,000	\$43,422	\$40,768	94%	\$14,644	34%
Administration	Various	\$4,750	\$3,099	\$2,089	67%	\$2,016	65%
Cancelled/Deferred Projects			\$172	\$159		\$158	
Project Deviation/Contingency Account			\$322				
GRAND TOTAL		\$950,000	\$950,000	\$922,431	97%	\$506,899	53%

* Projects added after 4/14/09 do not have a project cost as of 4/14/09