Workplan and Timeline

| | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sept. |
|-------------------------------|-----------|------------|----------|-----------|------|-----------|------|--------|----------|---------|------|----------|
| 1. Background Research | | | | | | | | | | | | |
| Uninsured | | | Complete | | | | | | | | | |
| Estimates | | | by Dec. | | | | | | | | | |
| (name, title of | | | 30 | | | | | | | | | |
| who will lead) | | | | | | | | | | | | |
| Existing Sources | | | | | | | | | Complete | | | |
| of Coverage | | | | | | | | | by June | | | |
| (name, title of | | | | | | | | | 30 | | | |
| who will lead) | | | | | | | | | | | | |
| Obtaining Health | | | | | | | | | Complete | | | |
| Insurance | | | | | | | | | by June | | | |
| (name, title of | | | | | | | | | 30 | | | |
| who will lead) | | | | | | | | | | | | |
| Other | | | | | | | | | | | | Complete |
| Considerations | | | | | | | | | | | | by Sept. |
| (name, title of | | | | | | | | | | | | 30 |
| who will lead) | | | | | | | | | | | | |
| 2. Stakeholder | Involvem | ent | | | | | | | | | | |
| Recruitment of | Complete | | | | | | | | | | | |
| Stakeholder | by Oct. | | | | | | | | | | | |
| Involvement | 30 | | | | | | | | | | | |
| Convening of | | Nov. 15 | | Jan. 15 | | Mar. 15 | | May 15 | | July 15 | | Sept. 15 |
| Stakeholders | | | | | | | | | | | | 1 |
| Public | | | | Jan. 15 - | | Present | | | | | | |
| Awareness | | | | Establish | | public | | | | | | |
| | | | | public | | awareness | | | | | | |
| | | | | awareness | | campaign | | | | | | |
| | | | | committee | | 1 0 | | | | | | |
| 3. Program In | tegration | L | ı | 1 | 1 | 1 | | | | | | |
| Review of | | Complete | | | | | | | | | | |
| existing state | | by Nov. 30 | | | | | | | | | | |
| programs | | * | | | | | | | | | | |
| 4. Resources and Capabilities | | | | | | | | | | | | |
| Assessment of | 1 | | | Jan. 15 – | | | | | | | | |
| resources and | | | | present | | | | | | | | |

| | Complete |
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| | by Sept. |
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| Complete | |
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| Complete | |
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| | Complete |
| | by Sept. |
| | 30 |
| | Complete by Aug. |

| standards | | | | | |
|---------------------|------------------|-----------|-----------|----------|-----------|
| 8. Business Operati | ions | | | <u> </u> | • |
| Identify | | | | Complete | |
| necessary | | | | by Aug. | |
| resources | | | | 1 | |
| Establish | | | | Complete | |
| operational | | | | by Aug. | |
| residence (e.g., | | | | 1 | |
| eligibility, | | | | | |
| oversight, | | | | | |
| consumer affairs) | | | | | |
| 9. Regulatory or Po | olicy Actions | | | | |
| Review final | Complete | | | | Complete |
| recommendations | Governance | | | | remainder |
| and determine | (first two | | | | by Sept. |
| what enabling | points) by | | | | 30 |
| legislation is | Nov. 30 | | | | |
| necessary | | | | | |
| 10. Administrative | Responsibilities | | | | |
| Quarterly OCIIO | Quarterly | Quarterly | Quarterly | | |
| Reporting | | | | | |
| Public Reporting | Quarterly | Quarterly | Quarterly | | Quarterly |
| Final OCIIO | | | | | Complete |
| Report | | | | | by Sept. |
| | | | | | 30 |