



# American Recovery and Reinvestment Act Implementation

March 3, 2009 State Transportation Board



#### **New Issues**

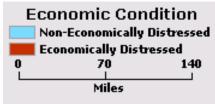


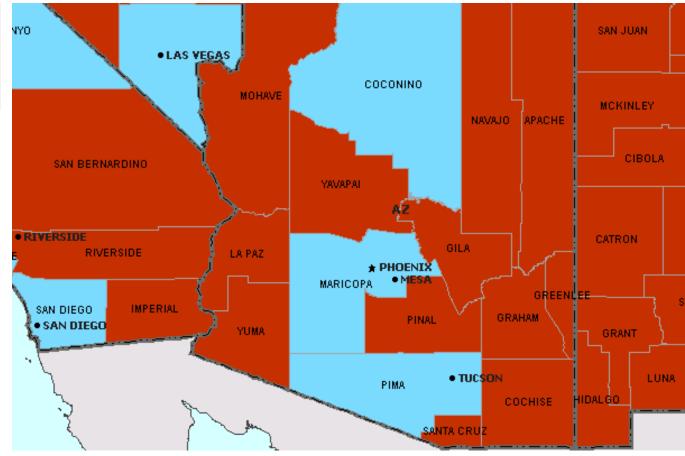
- Final Apportionment from the Federal Highway Administration
- "Economically Distressed Areas"
  - Federal Highway Administration map
  - Definition
  - Necessary Actions



# **Economically Distressed Areas Map**









### American Recovery and Reinvestment Act Criteria



• That in selecting projects to be carried out with funds apportioned under this heading, priority shall be given to projects that are projected within a 3-year time frame, and are located in economically distressed areas as defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.B.C. 3161):





A) In General –

The project shall be located in an area that meets one or more of the following criteria:

(1) Low Per Capita Income –

The area has a per capita income of 80% or less of the national average.





(2) Unemployment Rate Above National Average –

The area has an unemployment rate that is, for the most 24-month period for which data are available, at least 1% greater than the national average unemployment rate.





(3) Unemployment or Economic Adjustment Problems –

The area is an area that the Secretary determines has experienced or is about to experience a special need arising from actual or threatened severe unemployment or economic adjustment problems resulting from severe short-term or long-term changes in economic conditions.





B) Political Boundaries of Areas -

An area that meets 1 or more of the criteria of subsection (A), including a small area of poverty or high unemployment within a larger community in less economic distress, shall be eligible for assistance ... without regard to political or other subdivisions or boundaries.







### **Highway Project Funding**



•TOTAL - \$349, 712,000

•TOC - \$174, 856,000

•MAG - \$129, 393,000

•PAG - \$ 45, 462,000



### **Highway Project Prioritization Considerations**



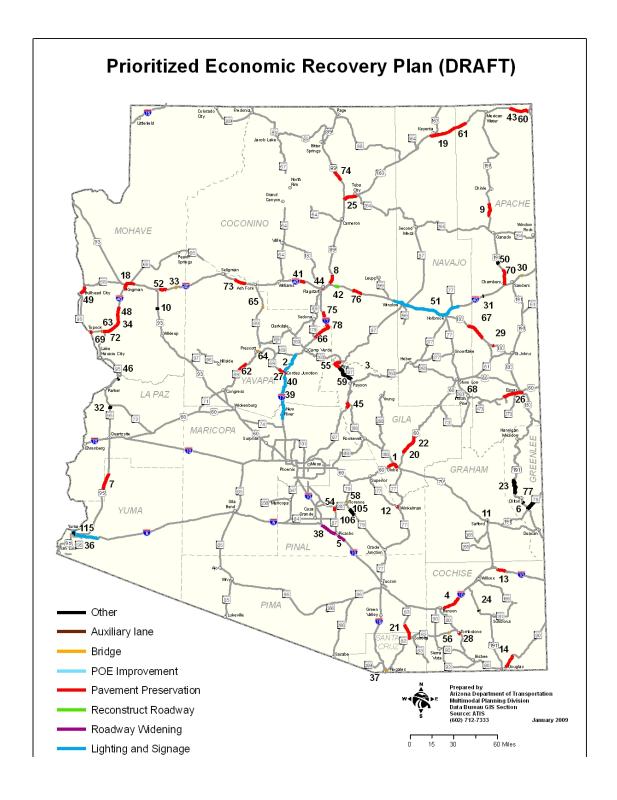
- Consulted with ADOT District Engineers & Group Managers
- Consulted with MPOs and COGs
- Local Participation
- Safety
- Geographic Distribution
  - Economically Distressed Areas
- Project Balance
  - System Preservation 29%, \$102 million
  - Rehabilitation/Replacement 16%, \$57 million
  - New Construction 55%, \$193 million





### Prioritized Highway Projects:

### 13 Other Counties





### 13 Other Counties Projects



| Priority | Map ID | Route | со | Project Name                                     | Type of Work               | Pro-<br>gramm<br>ed | Cost |            | Accumulativ<br>Total |            |
|----------|--------|-------|----|--|----------------------------|---------------------|------|------------|----------------------|------------|
| 1        | 1      | 60    | GI | Miami CL - McMillan<br>Wash                      | Pavement Preservation      | No                  | \$   | 9,500,000  | \$                   | 9,500,000  |
| 2        | 2      | 69    | YV | Jct I-17 - Big Bug 1                             | Pavement Preservation      | No                  | \$   | 6,600,000  | \$                   | 16,100,000 |
| 3        | 4      | 10    | СН | East Benson - Johnson<br>Road (EB)               | Pavement Preservation      | No                  | \$   | 11,000,000 | \$                   | 27,100,000 |
| 4        | 5      | 10    | PN | Picacho Peak - Town of Picacho                   | Roadway Widening           | No                  | \$   | 30,000,000 | \$                   | 57,100,000 |
| 5        | 6      | 191   | GE | Black Hills Back<br>Country Byway at MP<br>159.5 | Intersection Improvement   | No                  | \$   | 750,000    | \$                   | 57,850,000 |
| 6        | 7      | 95    | LA | Peligro - Clarks                                 | Pavement Preservation      | No                  | \$   | 11,000,000 | \$                   | 68,850,000 |
| 7        | 8      | 89    | CN | Townsend - Fernwood                              | Pavement Preservation      | No                  | \$   | 8,000,000  | \$                   | 76,850,000 |
| 8        | 9      | 191   | AP | South Of Chinle                                  | Pavement Preservation      | Yes                 | \$   | 5,000,000  | \$                   | 81,850,000 |
| 9        | 10     | 93    | МО | Southbound Ranch<br>Road                         | Construct Parallel Roadway | Yes                 | \$   | 15,000,000 | \$                   | 96,850,000 |



### 13 Other Counties Projects



| Priority | Map ID | Route | СО            | Project Name                   | Type of Work                                    | Pro-<br>grammed | Cost            | Accumulative<br>Total |
|----------|--------|-------|---------------|--------------------------------|---|-----------------|-----------------|-----------------------|
| 10       | 11     | 70    | GH            | 8th Avenue<br>Intersection     | Intersection Improvement                        | Yes             | \$<br>191,000   | \$ 97,041,000         |
| 11       | 13     | 10    | СН            | Luzena - Bowie<br>Eastbound    | Pavement Preservation                           | No              | \$<br>3,000,000 | \$ 100,041,000        |
| 12       | 15     |       | State<br>wide | Chip Seal/Slurry Seal          | Pavement Preservation                           | No              | \$<br>4,500,000 | \$ 104,541,000        |
| 13       | 16     |       | State<br>wide | Culvert Lining                 | Highway Safety<br>Enhancement/Culvert<br>Lining | No              | \$<br>3,600,000 | \$ 108,141,000        |
| 14       | 17     |       | State<br>wide | Fence                          | Safety Fence<br>Replacement                     | No              | \$<br>8,000,000 | \$ 116,141,000        |
| 15       | 19     | 160   | NA            | Kayenta - Jct N 59             | Pavement Preservation                           | Yes             | \$<br>4,400,000 | \$ 120,541,000        |
| 16       | 61     | 160   | NA            | Jct N 59 - Dennehotso          | Pavement Preservation                           | No              | \$<br>6,000,000 | \$ 126,541,000        |
| 17       | 20     | 60    | GI            | Ryan's Water - Rock<br>Springs | Pavement Preservation                           | No              | \$<br>9,500,000 | \$ 136,041,000        |
| 18       | 21     | 83    | SC            | Sonoita North                  | Pavement Preservation                           | Yes             | \$<br>2,750,000 | \$ 138,791,000        |



### 13 Other Counties Projects



| Priority | Map ID | Route | СО | Project Name                      | Type of Work                    | Pro-<br>grammed Cost |    | Cost       | Accumula<br>Total |             |
|----------|--------|-------|----|-----------------------------------|---------------------------------|----------------------|----|------------|-------------------|-------------|
| 19       | 22     | 60    | GI | Timber Mountain -<br>Seneca       | Pavement Preservation           | No                   | \$ | 5,000,000  | \$                | 143,791,000 |
| 20       | 23     | 191   | GE | Lower Coronado Trail<br>at MP 175 | Drainage Improvement            | No                   | \$ | 400,000    | \$                | 144,191,000 |
| 21       | 24     | 191   | СН | Sunsites at High<br>Street        | Widen Roadway for Turn<br>Lanes | Yes                  | \$ | 595,000    | \$                | 144,786,000 |
| 22       | 25     | 160   | NA | Jct 89 - Vann's<br>Trading Post   | Pavement Preservation           | Yes                  | \$ | 4,100,000  | \$                | 148,886,000 |
| 23       | 42     | 40    | CN | Walnut Canyon                     | Reconstruct Roadway             | Yes                  | \$ | 12,000,000 | \$                | 160,886,000 |
| 24       | 28     | 80    | СН | Tombstone Streets                 | Pavement Preservation           | No                   | \$ | 1,956,000  | \$                | 162,842,000 |
| 25       | 30     | 40    | AP | Black Creek Bridge                | Bridge Rehabilitation           | Yes                  | \$ | 700,000    | \$                | 163,542,000 |
| 26       | 31     | 40    | AP | Dead River Bridge<br>Eastbound    | Scour Retrofit                  | Yes                  | \$ | 280,000    | \$                | 163,822,000 |
| 27       | 115    | 95    | YU | 16th St @ MP 24.2 -<br>24.8       | Roadway/Bridge Widening         | No                   | \$ | 11,500,000 | \$                | 175,322,000 |



### **Projects by County**



| Gila County       | TOTAL       | \$<br>24,000,000  |
|-------------------|-------------|-------------------|
| Yavapai County    | TOTAL       | \$<br>6,600,000   |
| Cochise County    | TOTAL       | \$<br>16,551,000  |
| Pinal County      | TOTAL       | \$<br>30,000,000  |
| Greenlee County   | TOTAL       | \$<br>1,150,000   |
| La Paz County     | TOTAL       | \$<br>11,000,000  |
| Coconino County   | TOTAL       | \$<br>20,000,000  |
| Apache County     | TOTAL       | \$<br>5,980,000   |
| Mohave County     | TOTAL       | \$<br>15,000,000  |
| Graham County     | TOTAL       | \$<br>191,000     |
| Navajo County     | TOTAL       | \$<br>14,500,000  |
| Santa Cruz County | TOTAL       | \$<br>2,750,000   |
| Yuma County       | TOTAL       | \$<br>11,500,000  |
| Statewide         | TOTAL       | \$<br>16,100,000  |
|                   | GRAND TOTAL | \$<br>175,322,000 |





| Priority | Map ID | Route | со            | Project Name                       | Type of Work            | Pro-<br>grammed | Cost             | Ac | cumulative<br>Total |
|----------|--------|-------|---------------|------------------------------------|-------------------------|-----------------|------------------|----|---------------------|
| 28       | 36     | 8     | YU            | MP 0 - MP 19                       | Sign Replacement        | No              | \$<br>1,500,000  | \$ | 176,822,000         |
| 29       | 14     | 80    | СН            | East of Douglas                    | Pavement Preservation   | No              | \$<br>6,500,000  | \$ | 183,322,000         |
| 30       | 18     | 40    | МО            | Holy Moses -<br>Rattlesnake        | Pavement Preservation   | No              | \$<br>17,000,000 | \$ | 200,322,000         |
| 31       | 26     | 260   | AP            | Greer - Rodeo<br>Grounds           | Pavement Preservation   | No              | \$<br>7,000,000  | \$ | 207,322,000         |
| 32       | 29     | 180   | AP            | Ranch - Jct 61                     | Pavement Preservation   | No              | \$<br>2,700,000  | \$ | 210,022,000         |
| 33       | 27     | 17    | YV            | Cordes Jct. Traffic<br>Interchange | Reconstruct TI          | Yes             | \$<br>62,000,000 | \$ | 272,022,000         |
| 34       | 32     | 95    | LA            | Passing Lanes South of Bouse Wash  | Construct Passing Lanes | Yes             | \$<br>1,800,000  | \$ | 273,822,000         |
| 35       | 33     | 40    | МО            | Willow Creek Bridge<br>Westbound   | Bridge Rehabilitation   | Yes             | \$<br>1,550,000  | \$ | 275,372,000         |
| 36       | 34     | 40    | МО            | Jct 95 - Walnut Creek<br>Eastbound | Pavement Preservation   | No              | \$<br>25,000,000 | \$ | 300,372,000         |
| 37       | 35     |       | State<br>wide | Raised Pavement<br>Markers         | RPM                     | No              | \$<br>6,000,000  | \$ | 306,372,000         |





| Priority | Map ID | Route | со | Project Name                                    | Type of Work                        | Pro-<br>grammed Cost |               |                |  | Accumulative<br>Total |
|----------|--------|-------|----|---|-------------------------------------|----------------------|---------------|----------------|--|-----------------------|
| 38       | 37     | 19B   | SC | B-19 & Southern<br>Pacific Railroad<br>Overpass | Bridge Deck<br>Rehabilitation       | No                   | \$ 2,000,000  | \$ 308,372,000 |  |                       |
| 39       | 38     | 10    | PN | I-8 - SR 87                                     | Roadway Widening                    | Yes                  | \$ 55,000,000 | \$ 363,372,000 |  |                       |
| 40       | 40     | 17    | YV | MP 229 - MP 279                                 | Sign Replacement                    | No                   | \$ 1,500,000  | \$ 364,872,000 |  |                       |
| 41       | 41     | 40    | CN | MP 177 - MP 182                                 | Pavement Preservation               | Yes                  | \$ 1,000,000  | \$ 365,872,000 |  |                       |
| 42       | 43     | 160   | AP | Red Mesa - Teec Nos<br>Pos                      | Pavement Preservation               | No                   | \$ 6,000,000  | \$ 371,872,000 |  |                       |
| 43       | 44     | 17    | CN | MP 340.01 - MP<br>340.42                        | Pavement Preservation               | No                   | \$ 300,000    | \$ 372,172,000 |  |                       |
| 44       | 45     | 87    | GI | Ord Mine - Jct 188                              | Pavement Preservation               | No                   | \$ 1,500,000  | \$ 373,672,000 |  |                       |
| 45       | 46     | 95    | LA | Holiday Harbor                                  | Roadway and Drainage<br>Improvement | No                   | \$ 3,500,000  | \$ 377,172,000 |  |                       |
| 46       | 48     | 40    | МО | MP 21 - Walnut Creek<br>Westbound               | Pavement Preservation               | No                   | \$ 11,476,000 | \$ 388,648,000 |  |                       |
| 47       | 49     | 95    | МО | Bridge to Marina                                | Pavement Preservation               | No                   | \$ 6,000,000  | \$ 394,648,000 |  |                       |





| Priority | Map ID | Route | со            | Project Name  | Type of Work                    | Pro-<br>grammed | Cost            | Ac | cumulative<br>Total |
|----------|--------|-------|---------------|---|---------------------------------|-----------------|-----------------|----|---------------------|
| 48       | 50     | 191   | AP            | Wide Ruins  | Passing Lane                    | Yes             | \$<br>2,400,000 | \$ | 397,048,000         |
| 49       | 51     | 40    | CN            | MP 247 - MP 298   | Sign Replacement                | No              | \$<br>1,150,000 | \$ | 398,198,000         |
| 50       | 52     | 40    | MO            | Peacock Wash - Silver<br>Springs Traffic<br>Interchange | Pavement Preservation           | No              | \$<br>5,000,000 | \$ | 403,198,000         |
| 51       | 53     | 40    | NA            | Holbrook District                                       | Spot Repairs - District<br>Wide | No              | \$<br>2,000,000 | \$ | 405,198,000         |
| 52       | 54     | 87    | PN            | S. Coolidge - Jct 287                                   | Pavement Preservation           | No              | \$<br>3,500,000 | \$ | 408,698,000         |
| 53       | 55     | 87    | YV            | Cinch Hook - Pine                                       | Pavement Preservation           | No              | \$<br>8,200,000 | \$ | 416,898,000         |
| 54       | 56     | 82    | СН            | San Pedro River<br>Bridge                               | Bridge Scour Retrofit           | Yes             | \$<br>200,000   | \$ | 417,098,000         |
| 55       | 57     |       | State<br>wide | Statewide Steel Girder<br>Repair (10 bridges)           | Steel Girder Repair             | Yes             | \$<br>1,100,000 | \$ | 418,198,000         |
| 56       | 58     | 79    | PN            | Gila River Bridge                                       | Bridge Deck<br>Rehabilitation   | No              | \$<br>700,000   | \$ | 418,898,000         |
| 57       | 59     | 87    | GI            | Payson to Pine @ MP<br>255                              | Shoulder Widening               | No              | \$<br>8,610,000 | \$ | 427,508,000         |





| Priority | Map ID | Route | со | Project Name                                  | Type of Work                  | Pro-<br>grammed | Cost             | Ac | cumulative<br>Total |
|----------|--------|-------|----|---|-------------------------------|-----------------|------------------|----|---------------------|
| 58       | 60     | 160   | AP | Teec Nos Pos                                  | POE Improvement               | Yes             | \$<br>600,000    | \$ | 428,108,000         |
| 59       | 12     | 177   | GI | Winkelman                                     | Pavement Preservation         | No              | \$<br>600,000    | \$ | 428,708,000         |
| 60       | 62     | 89    | YV | Peeple's Valley Yard -<br>Wilhoit             | Pavement Preservation         | No              | \$<br>4,800,000  | \$ | 433,508,000         |
| 61       | 63     | 40    | МО | Lake Havasu TIUP #<br>1586                    | Bridge Deck<br>Rehabilitation | No              | \$<br>400,000    | \$ | 433,908,000         |
| 62       | 64     | 89    | YV | Granite Creek Bridges<br>North and Southbound | Bridge Replacement            | Yes             | \$<br>2,600,000  | \$ | 436,508,000         |
| 63       | 65     | 89    | YV | Hell Canyon Bridge                            | Bridge Deck<br>Rehabilitation | No              | \$<br>400,000    | \$ | 436,908,000         |
| 64       | 66     | 17    | YV | Jct 179 - Yavapai Co<br>Line                  | Pavement Preservation         | Yes             | \$<br>15,000,000 | \$ | 451,908,000         |
| 65       | 67     | 180   | NA | Petrified Forest                              | Pavement Preservation         | No              | \$<br>615,000    | \$ | 452,523,000         |
| 66       | 68     | 260   | NA | Porter Mountain Rd to<br>Woodland Rd          | Transportation<br>Enhancement | Yes             | \$<br>481,000    | \$ | 453,004,000         |
| 67       | 69     | 40    | МО | State Line - MP 2                             | Pavement Preservation         | No              | \$<br>4,000,000  | \$ | 457,004,000         |





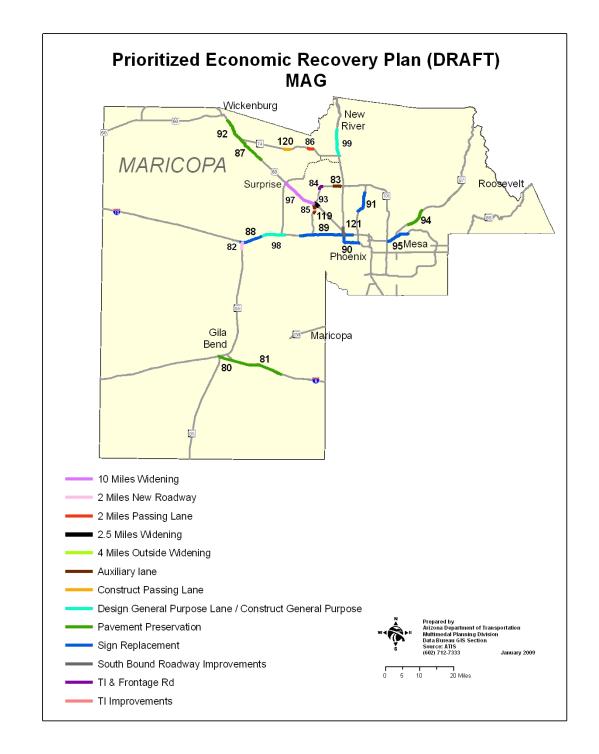
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|----------|--------|-------|----|---|--------------------------------------|-----------------|------------------|----|---------------------|
| 68       | 70     | 191   | AP | Jct 140 - MP 385  | Pavement Preservation                | No              | \$<br>8,500,000  | \$ | 465,504,000         |
| 69       | 72     | 40    | МО | Buck Mountain Wash                                      | Bridge Rehabilitation                | Yes             | \$<br>2,000,000  | \$ | 467,504,000         |
| 70       | 73     | 40    | YV | Seligman - Pineveta<br>Eastbound                        | Pavement Preservation                | No              | \$<br>7,000,000  | \$ | 474,504,000         |
| 71       | 74     | 89    | CN | The Gap - Cedar<br>Ridge                                | Pavement Preservation                | No              | \$<br>6,500,000  | \$ | 481,004,000         |
| 72       | 75     | 17    | CN | Munds Park - Yavapai<br>Co Lane Southbound              | Pavement Preservation                | No              | \$<br>2,200,000  | \$ | 483,204,000         |
| 73       | 76     | 40    | CN | Coconino Forest<br>Boundary to Buffalo<br>Range EB & WB | Pavement Preservation                | No              | \$<br>12,000,000 | \$ | 495,204,000         |
| 74       | 77     | 78    | GE | Jct 191 to Forest<br>Service Boundary                   | Chip Seal and Guardrail<br>Extension | No              | \$<br>1,000,000  | \$ | 496,204,000         |
| 75       | 78     | 17    | YV | Stoneman Lake -<br>County Line                          | Pavement Preservation                | No              | \$<br>4,000,000  | \$ | 500,204,000         |
| 76       | 105    | 79    | PN | Box Culvert Extension at MP 126.0                       | Culvert Extension                    | No              | \$<br>1,000,000  | \$ | 501,204,000         |
| 77       | 106    | 79    | PN | Box Culvert Extension at MP 124.2                       | Culvert Extension                    | No              | \$<br>900,000    | \$ | 502,104,000         |
|          |        |       |    |   |                                      |                 | TOTAL            | \$ | 502,104,000         |





#### Prioritized Highway Projects:

## Maricopa County





# Maricopa Association of Governments Projects



| Priority | Map ID | Route | County | Project Name               | Type of Work  | Pro-<br>gramm<br>ed | Cost         | Accumulative<br>Total |
|----------|--------|-------|--------|----------------------------|---|---------------------|--------------|-----------------------|
| 1        | 98     | 10    | MA     | Verrado Way-Sarival Road   | Construct General<br>Purpose Lane   | Yes                 | \$43,200,000 | \$ 43,200,000         |
| 2        | 99     | 17    | MA     | SR74 - Anthem Way          | Construct General<br>Purpose Lane   | Yes                 | \$22,500,000 | \$ 65,700,000         |
| -3       |        | 802   | MA     | L 202 to Ellsworth         | Design & ROW  | Yes                 | \$20,000,000 | \$ 85,700,000         |
| 3        | 97     | 60    | MA     | SR 303L - 99th Ave         | 10 Miles Widening   | Yes                 | \$45,000,000 | \$ 110,700,000        |
| 4        | 93     | 60    | MA     | 99th Ave - 83rd Ave        | 2.5 Miles<br>Widening   | Yes                 | \$11,200,000 | \$ 121,900,000        |
| 5        | 84     | 101   | MA     | Beardsley Rd / Union Hills | TI Improvement - Widening Union Hills and Bridge with Beardsley connector | Yes                 | \$9,125,000  | \$ 131,025,000        |



# Additional Maricopa Association of Governments Projects

| 6  | 82  | 85  | MA | Southern Ave - I -10  | 2 Miles New<br>Roadway                | Yes | \$20,000,000  | \$ 151,025,000 |
|----|-----|-----|----|-----------------------|---------------------------------------|-----|---------------|----------------|
| 7  | 85  | 101 | MA | Northern to Grand SB  | Auxiliary Lane - 3<br>miles           | Yes | \$3,000,000   | \$ 154,025,000 |
| 8  | 119 | 101 | MA | Olive Avenue          | TI Improvements                       | Yes | \$3,000,000   | \$ 157,025,000 |
| 9  |     |     | MA | Regionwide            | Construct Noise<br>Walls              | Yes | \$10,000,000  | \$ 167,025,000 |
| 10 | 86  | 74  | MA | MP 20 - MP 22         | 2 Miles Passing<br>Lane               | Yes | \$3,600,000   | \$ 170,625,000 |
| 11 | 120 | 74  | MA | MP 13 - MP 15         | Construct Passing Lane                | Yes | \$2,000,000   | \$ 172,625,000 |
| 12 | 121 | 17  | MA | I-10 to Indian School | Southbound<br>Roadway<br>Improvements | Yes | \$1,500,000   | \$ 174,125,000 |
| 13 | 80  | 8   | MA | Gila Bend to MP 121   | Pavement<br>Preservation              | No  | \$ 10,000,000 | \$ 184,125,000 |
| 14 | 81  | 8   | MA | MP 121 - Big Horn     | Pavement<br>Preservation              | No  | \$ 21,000,000 | \$ 205,125,000 |
| 15 | 88  | 10  | MA | MP 112 - MP 126       | Sign Replacement                      | No  | \$ 1,500,000  | \$ 206,625,000 |



### Additional Maricopa Association of Governments Projects



| 16 | 89 | 10      | MA | MP 130 - MP 146                  | Sign<br>Replacement      | No | \$ 1,500,000  | \$<br>208,125,000 |
|----|----|---------|----|----------------------------------|--------------------------|----|---------------|-------------------|
| 17 | 91 | 51      | MA | MP 7 - MP 14                     | Sign<br>Replacement      | No | \$ 1,500,000  | \$<br>209,625,000 |
| 18 | 92 | 60      | MA | Wickenburg - San Domingo<br>Wash | Pavement<br>Preservation | No | \$ 3,777,000  | \$<br>213,402,000 |
| 19 | 83 | 101L    | MA | 51st Ave to 27th Ave EB          | Auxiliary lane           | No | \$ 3,000,000  | \$<br>216,402,000 |
| 20 | 90 | 17      | MA | MP 194 - MP 201                  | Sign<br>Replacement      | No | \$ 1,500,000  | \$<br>217,902,000 |
| 21 | 87 | 60      | MA | San Domingo - Whitmann           | Pavement<br>Preservation | No | \$ 11,000,000 | \$<br>228,902,000 |
| 22 | 94 | 87      | MA | Gilbert - Shea                   | Pavement<br>Preservation | No | \$ 3,000,000  | \$<br>231,902,000 |
| 23 | 95 | 202     | MA | MP 10 - MP 17                    | Sign<br>Replacement      | No | \$ 1,150,000  | \$<br>233,052,000 |
| 24 |    | Various | MA | Various Routes                   | Guard Rails              | No | \$ 1,800,000  | \$<br>234,852,000 |
|    |    |         |    |                                  |                          |    | TOTAL         | \$<br>234,852,000 |

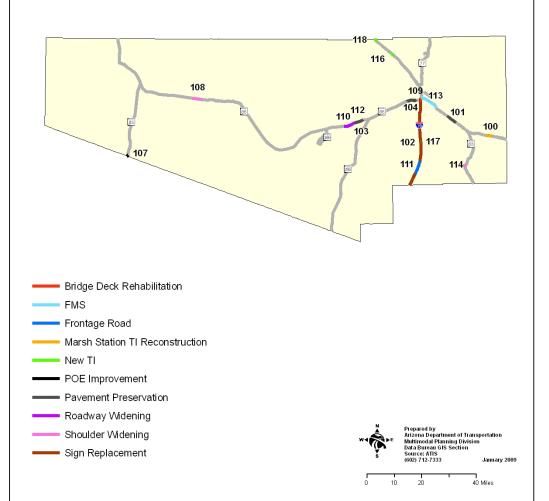




### Prioritized Highway Projects:

#### **Pima County**

#### Prioritized Economic Recovery Plan (DRAFT) PAG





# Pima Association of Governments Project List



| Priority | Map ID | Route | County | Project Name                             | Type of Work                       | Pro-<br>grammed | Cost         | Accumulative<br>Total |
|----------|--------|-------|--------|--|------------------------------------|-----------------|--------------|-----------------------|
| 1        | 112    | 86    | Pima   | Brawley Wash Segment                     | Roadway<br>Widening                | No              | \$5,000,000  | \$ 5,000,000          |
| 2        | 113    | 10    | Pima   | Valencia to I-19                         | Freeway Mgmt<br>System             | No              | \$9,100,000  | \$ 14,100,000         |
| 3        | 100    | 10    | Pima   | Cienega Creek - Marsh Station            | Marsh Station TI<br>Reconstruction | Yes             | \$18,000,000 | \$ 32,100,000         |
| 4        | 101    | 10    | Pima   | Rita Road - Houghton                     | Pavement<br>Preservation           | No              | \$6,000,000  | \$ 38,100,000         |
| 5        | 102    | 19    | Pima   | MP 0 - MP 63                             | Sign<br>Replacement                | No              | \$1,500,000  | \$ 39,600,000         |
| 6        | 104    | 86    | Pima   | Kinney - La Cholla                       | Pavement<br>Preservation           | No              | \$3,500,000  | \$ 43,100,000         |
| 7        | 108    | 86    | Pima   | MP 73.9 - MP 74.9<br>& MP 76.6 - MP 77.4 | Shoulder<br>Widening               | No              | \$3,327,000  | \$ 46,427,000         |
| 8        | 109    | 86    | Pima   | Santa Cruz River Bridge # 528            | Bridge Deck<br>Rehabilitation      | No              | \$200,000    | \$ 46,627,000         |



# Additional Pima Association of Governments Projects

| 9  | 110 | 86 | Pima | MP 141.1 to Reservation<br>Boundary    | Roadway<br>Widening                   | Yes | \$14,000,000 | \$ 60,627,000  |
|----|-----|----|------|--|---------------------------------------|-----|--------------|----------------|
| 10 | 103 | 86 | Pima | Reservation Boundary - Brawley<br>Wash | Pavement<br>Preservat<br>ion          | No  | \$4,000,000  | \$ 64,627,000  |
| 11 | 114 | 83 | Pima | MP 44 - MP 445                         | Shoulder<br>Widening<br>Port of Entry | No  | \$2,400,000  | \$ 67,027,000  |
| 12 | 107 | 85 | Pima | Lukeville Port of Entry                | Improve<br>ment                       | Yes | \$1,500,000  | \$ 68,527,000  |
| 13 | 111 | 19 | Pima | Canoa TI - Continental TI              | Frontage Road                         | Yes | \$4,000,000  | \$ 72,527,000  |
| 14 | 116 | 10 | Pima | Tangerine Road                         | New TI                                | No  | \$40,100,000 | \$ 112,627,000 |
| 15 | 117 | 19 | Pima | Sahuarita Traffic Interchange          | New TI                                | No  | \$35,000,000 | \$ 147,627,000 |
| 16 | 118 | 10 | Pima | Tortolita Traffic Interchange          | New TI                                | No  | \$28,000,000 | \$ 175,627,000 |
|    |     |    |      |  |                                       |     | TOTAL        | \$ 175,627,000 |



### **Board Discussion**

