

Financial and Activity Report (sheet 1 of 2) Version 1.3

Agency Name: (012) Department of Labor					
Week End Date: 8-May-09					
No.	Agency / Bureau	TAFS	Sub-Account Code (OPTIONAL)	Total Obligations	Total Gross Outlays
1	(012-05) Department of Labor: Employment and Training Administration	(16-0184 2009 \ 2010) Training and Employment Services, Recovery Act		2,929,550,543	4,994,253
2	(012-05) Department of Labor: Employment and Training Administration	(16-0179 2009 \ 2010) State Unemployment Insurance and Employment Service Operations		396,000,000	425,696
3	(012-05) Department of Labor: Employment and Training Administration	(16-0176 2009 \ 2010) Community Service Employment for Older Americans - Recovery Act		118,800,000	1,074,610
4	(012-05) Department of Labor: Employment and Training Administration	(16-0184 \ X) Training and Employment Services, Recovery Act		0	0
5	(012-05) Department of Labor: Employment and Training Administration	(16-0186 \ X) Payments to the Unemployment Trust Fund - Recovery Act		11,516,000,000	605,100,000
6	(012-05) Department of Labor: Employment and Training Administration	(16-1800 \ X) Federal Adttl Unemployment Compensation Program, Recovery Act		1,693,417,751	1,693,417,751
7	(012-05) Department of Labor: Employment and Training Administration	(16-8042 \ X) Unemployment Trust Fund		500,000,000	8,575,708
8	(012-05) Department of Labor: Employment and Training Administration	(16-8042 \ X) Unemployment Trust Fund		54,687,337	54,687,337
9	(012-05) Department of Labor: Employment and Training Administration	(16-8042 \ X) Unemployment Trust Fund		537,118,390	204,515,844
10	(012-05) Department of Labor: Employment and Training Administration	(16-0172 2009 \ 2010) Program Administration		298,216	9,545
11	(012-11) Department of Labor: Employee Benefits Security Administration	(16-1700 2009 \ 2010) Salaries and Expenses		14,124	90
12	(012-15) Department of Labor: Employment Standards Administration	(16-0105 2009 \ 2010) Salaries and Expenses		598	0
13	(012-25) Department of Labor: Departmental Management	(16-0182 2009 \ 2010) Office of Job Corps, Recovery Act		26,553	15,228
14	(012-25) Department of Labor: Departmental Management	(16-0400 2009 \ 2010) Salaries and Expenses		359	0
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Financial and Activity Report (sheet 2 of 2)		
No.	Major Completed Actions (Short bulleted list of the major actions taken to date.)	Major Planned Actions (Short bulleted list of the major planned actions)
1	Employment and Training Administration (ETA)	
2	Secretary Solis placed a phone call on May 6, 2009 with the Governor of Minnesota, Tim Pawlenty, congratulating him on the approval of his state's share of approximately \$130M of the \$7 billion in UI Modernization special distribution funds.	A Memorandum of Understanding (MOU) is currently under development, which would establish a collaborative relationship between the General Services Administration and the Department of Labor to facilitate the establishment of certified pre-apprenticeship and registered apprenticeship programs in accordance with the provisions of the Recovery Act.
3	On May 1, ETA published a Training and Employment Notice 42-08 -- COBRA Premium Reduction and Extended Eligibility Provisions in the American Recovery and Reinvestment Act of 2009.	ETA is issuing award letters to states granting them access to funds for implementing the Federal Additional Compensation program. The total amount of funds is \$6.8 million. The new temporary Federal Additional Compensation program provides a \$25 weekly increase in unemployment compensation for eligible workers, as provided in the Recovery Act. These extra benefits are 100 percent federally-funded.
4	On May 4, ETA issued a Change 1 to the Unemployment Insurance Program Letter (UIPL) 12-09, pertaining to the permanent Federal-State Extended Benefits (EB) program, including Questions and Answers on the EB work search. The UIPL provides draft language requested by states for implementing the optional Total Unemployment Rate (TUR) trigger.	The fourth Regional Recovery and Reemployment Forum is taking place in Baltimore at the Hyatt Regency Inner Harbor on May 12-14. The Regional Recovery Forums scheduled for the next two months will provide states with the opportunity to address challenges impacting their reemployment efforts, and, in consultation with experts and colleagues, develop concrete action plans for addressing current reemployment needs.
5		ETA anticipates the release of the following Recovery Act-related TEGLs in the coming two weeks: Use of Health Coverage Tax Credit Funds made available by the Recovery Act; Operating Instructions for Implementing the Amendments to the Trade Act of 1974 enacted by the Trade and Globalization Adjustment Assistance Act of 2009; Performance Accountability for the Recovery Act; Recipient Reporting Requirements under Section 1512 of the Recovery Act; and National GPRA Performance Goals adjusted for variations in the Unemployment Rate.
6		On May 19, ETA is hosting a live webinar on Recovery Act-funded National Emergency Grants geared towards workforce system policymakers and practitioners.
7		Recovery Act State and Local Workforce Investment Board Readiness Reviews are well underway across the regions. The reviews will continue throughout the month of May. The results of the consultations will help inform ETA of specific technical assistance needs required for states and local areas to successfully implement Recovery Act-funded programs.
8	Employee Benefits Security Administration (EBSA)	
9	EBSA continues to respond to over 1,100 COBRA inquiries on a daily basis. There have been almost 68,000 since the enactment of the ARRA.	
10	EBSA now has over 32,000 subscribers to www.dol.gov/cobra who will receive automatic notices of new or updated COBRA announcements with over 1,050,000 total visitors since enactment of the Recovery Act.	
11	EBSA met with the AFL-CIO to discuss planned procedures for processing expedited review requests of COBRA premium subsidy denials and outreach plans.	
12	Employment Standards Administration (ESA)	
13	On May 6, staff of the National Employment Standards Administration Office and SOL participated in a conference call with staff of the Department of Housing and Urban Development to discuss projects under the American Recovery and Reinvestment Act of 2009.	
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