

Financial and Activity Report (sheet 1 of 2) Version 1.3

Agency Name: (012) Department of Labor					
Week End Date: 1-May-09					
No.	Agency / Bureau	TAFS	Sub-Account Code (OPTIONAL)	Total Obligations	Total Gross Outlays
1	(012-25) Department of Labor: Departmental Management	(16-0167 2009 \ 2010) Salaries and Expenses, Recovery Act		0	0
2	(012-05) Department of Labor: Employment and Training Administration	(16-0172 2009 \ 2010) Program Administration		241,848	0
3	(012-05) Department of Labor: Employment and Training Administration	(16-0176 2009 \ 2010) Community Service Employment for Older Americans - Recovery Act		118,800,000	641,079
4	(012-05) Department of Labor: Employment and Training Administration	(16-0179 2009 \ 2010) State Unemployment Insurance and Employment Service Operations		396,000,000	316,847
5	(012-XX) Department of Labor - No Specific Bureau	(16-0182 2009 \ 2010) Office of Job Corps, Recovery Act		26,527	5,746
6	(012-05) Department of Labor: Employment and Training Administration	(16-0184 2009 \ 2010) Training and Employment Services - Recovery Act		2,925,842,748	2,875,135
7	(012-05) Department of Labor: Employment and Training Administration	(16-0184 \ X) Training and Employment Services - Recovery Act		0	0
8	(012-XX) Department of Labor - No Specific Bureau	(16-1700 2009 / 2010) EBSA Salary and Expense - Recovery Act		90	90
9	(012-05) Department of Labor: Employment and Training Administration	(16-8042 \ X) Unemployment Trust Fund		500,000,000	604,030
10	(012-05) Department of Labor: Employment and Training Administration	(16-0186 \ X) Payments to the Unemployment Trust Fund - Recovery Act		11,516,000,000	397,300,000
11	(012-05) Department of Labor: Employment and Training Administration	(16-1800 \ X) Federal Addtl Unemployment Compensation Program, Recovery Act		1,479,097,696	1,479,097,696
12	(012-05) Department of Labor: Employment and Training Administration	(16-8042 \ X) Unemployment Trust Fund		29,450,312	29,450,312
13	(012-05) Department of Labor: Employment and Training Administration	(16-8042 \ X) Unemployment Trust Fund		407,054,770	204,515,844
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					

<i>Weekly Update Report Data (sheet 2 of 2)</i>		
No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
Employment and Training Administration (ETA)		
1	ETA's Office of Apprenticeship continues to provide technical assistance to the General Services Administration (GSA) Legislative Affairs Office as the GSA prepares to award funds totaling \$3,000,000 for apprenticeship and pre-apprenticeship programs. This is part of the Department's efforts to renovate and upgrade Federal buildings as required by the Recovery Act.	A conference call is planned with the U.S. Department of Education (DoEd) Assistant Secretary for Planning, Evaluation and Policy Development to discuss DOL and DoEd collaboration on the Data Quality Campaign (DQC) initiative. The DQC is intended to establish a database constructed by linking education and workforce investment data systems, and is being funded by approximately \$250 million in DoED Recovery Act funds.
2	ETA's Office of National Response organized and participated in a meeting held in Cleveland, OH on April 29 th with Rapid Response coordinators and other officials from states that have Chrysler facilities. The purpose of the meeting was to learn about the states' Rapid Response capacity and need for additional resources to address potential layoffs from Chrysler.	ETA anticipates the release of a Change 1 to the Unemployment Insurance Program Letter (UIPL) 12-09, pertaining to the permanent Federal-State Extended Benefits (EB) program, including Questions and Answers on the EB work search.
3	ETA is currently reviewing applications from New York, Hawaii, and Virginia for their initial 1/3 shares, from Connecticut for its 2/3rds share, and from Minnesota for its 100% share of Unemployment Insurance (UI) Modernization incentive payments.	ETA anticipates the release of several Recovery Act-related TEGLs in the coming two weeks which will describe: the use of Health Coverage Tax Credit Funds made available by the Recovery Act; Performance Accountability for the Recovery Act; Recipient Reporting Requirements under Section 1512 of the Recovery Act; and National GPRR Performance Goals adjusted for variations in the Unemployment Rate.
4	ETA has issued a Program Review Outline for Regional Offices to consult when they are doing reviews of the Emergency Unemployment Compensation (EUC) program in individual states. ETA continues to respond to questions from the states through the Regional Offices on the EUC program.	ETA issued two Recovery Act-related Training and Employment Guidance Letters (TEGLs) to the greater workforce community: 17-08 – American Recovery and Reinvestment Act (Recovery Act) Funds Financial Reporting Requirements; and National Emergency Grants Funded with American Recovery and Reinvestment Act of 2009 Resources.
5	Indian and Native American and National Farmworker Jobs Program grantees were provided with copies of the Training and Employment Guidance Letter on Recovery Act-funded NEG and a cover letter that underscores their eligibility to apply for Recovery Act-funded NEGs.	Recovery Act State and Local Workforce Investment Board Readiness Reviews are well underway across the regions. These reviews assess the ability of local boards to disseminate ARRA funds and will continue throughout the month May.
6	ETA issued a Training and Employment Guidance Letter (TEGL) on Recovery Act-funded National Emergency Grants (NEGs) to the greater workforce community.	
Employee Benefits Security Administration (EBSA)		
7	EBSA continues to respond to over 1,400 COBRA inquiries on a daily basis, now almost 62,000 since enactment of the ARRA.	
8	EBSA now has over 31,000 subscribers to www.dol.gov/cobra who will receive automatic notices of new or updated COBRA announcements with over 1,00,000 total visitors since enactment of the Recovery Act.	
9	On May 1, EBSA representatives briefed House Staff on the COBRA premium subsidy provisions of ARRA.	
Employment Standards Administration (ESA)		
10	ESA sent several outreach letters to transit agencies and labor unions offering briefing sessions on 13 (c) certifications with an emphasis on the ARRA grant compliance.	