

Financial and Activity Report (sheet 1 of 2) Version 1.3

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Agency Name:		(012) Department of Labor			
Week End Date:		17-Apr-09			
No.	Agency / Bureau	TAFS	Sub-Account Code (OPTIONAL)	Total Obligations	Total Gross Outlays
1	(012-05) Department of Labor: Employment and Training Administration	(16-0176 2009 \ 2010) Community Service Employment for Older Americans, Recovery Act		118,800,000	119,156
2	(012-05) Department of Labor: Employment and Training Administration	(16-0179 2009 \ 2010) State Unemployment Insurance and Employment Service Operations		396,000,000	82,948
3	(012-XX) Department of Labor - No Specific Bureau	(16-0182 2009 \ 2010) Office of Job Corps, Recovery Act		19,678	976
4	(012-05) Department of Labor: Employment and Training Administration	(16-0184 2009 \ 2010) Training and Employment Services, Recovery Act		2,918,898,726	844,204
5	(012-05) Department of Labor: Employment and Training Administration	(16-0186 \ X) Payments to the Unemployment Trust Fund - Recovery Act		0	0
6	(012-05) Department of Labor: Employment and Training Administration	(16-1800 \ X) Federal Addtl Unemployment Compensation Program, Recovery Act		0	0
7	(012-05) Department of Labor: Employment and Training Administration	(16-8042 \ X) Unemployment Trust Fund		500,000,000	0
8	(012-05) Department of Labor: Employment and Training Administration	(16-0184 \ X) Training and Employment Services, Recovery Act		0	0
9	(012-25) Department of Labor: Departmental Management	(16-0167 2009 \ 2010) Salaries and Expenses, Recovery Act		0	0
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Financial and Activity Report (sheet 2 of 2)		
No.	Major Completed Actions (Short bulleted list of the major actions taken to date.)	Major Planned Actions (Short bulleted list of the major planned actions)
1	Employment and Training Administration (ETA)	
2	The Recovery Act Readiness and Technical Assistance Guide has been approved by the Office of Management and Budget. Consultations are scheduled to begin with each state and a sample of local areas. The results of the consultations will be analyzed and compiled in a report released no later than June 1, 2009. The report will inform ETA of specific technical assistance needs required for states and local areas to successfully implement Recovery Act-funded programs.	On April 20, the Office of Apprenticeship will hold a live webinar on Registered Apprenticeship and the Recovery Act.
3	ETA received an initial apportionment (50%) of Recovery Act PA funds (1% management funds) for FY 2009. Pending final approval of the PA spending plan, remaining funds will be apportioned.	Recovery Act Program Plans developed by ETA are currently being reviewed by the Department ahead of their submission to the Office of Management and Budget (OMB) by May 1, 2009. The Recovery Act Program Plans will be posted on Recovery.gov.
4	The Secretary of Labor placed a congratulatory phone call to the Governor of New Hampshire on approving the state's Unemployment Insurance (UI) Modernization application. ETA subsequently notified the Department of Treasury to transfer the UI Modernization funds totalling \$10.5 million into the New Hampshire State Account.	ETA anticipates the release of several Training and Employment Guidance Letters (TEGL) in the coming two weeks including: Recovery Act-funded NEGs; Use of Health Coverage Tax Credit Funds made available by the Recovery Act; National GPRA Performance Goals adjusted for variations in the Unemployment Rate; Performance Accountability for the Recovery Act; Recovery Act Financial Reporting Requirements; and change to TEGL 14-0, clarifying issues related to the implementation of the Workforce Investment Act and Wagner-Peyser formula funds under the Recovery Act.
5	ETA officials met with the Ed Montgomery, Director of Recovery for Auto Communities and Workers on April 14 to discuss a proposal for deploying Strategic Action Teams to areas that may be impacted by layoffs as a result of the Chrysler and General Motors reorganization plans.	ETA also anticipates the release of two Unemployment Insurance Program Letters (UIPLs) including: change 1 to UIPL 12-09, pertaining to the permanent Federal-State Extended Benefits (EB) program, including Questions and Answers on the EB work search; and solicitation of state proposals for new or expanded state Reemployment and Eligibility Assessments (REA) initiatives (\$50 million in funds to expand REA initiatives are included in the enacted 2009 appropriation).
6	The Office of Workforce Investment hosted a webinar with members of the Shared Youth Vision Federal Partnership, an interagency partnership that collaborates and coordinates across youth-serving agencies with a focus on serving most-in-need youth. The discussion centered around how Recovery Act funds can be used to assist youth.	The Office of Foreign Labor Certification finalized language and action steps related to the Recovery Act provision regarding H1-B labor condition applications and financial institutions receiving assistance.
7	Employee Benefits Security Administration (EBSA)	
8	EBSA continues to respond to approximately 1,100 COBRA inquiries on a daily basis, now almost 46,500 since enactment of the ARRA.	
9	EBSA now has over 29,500 subscribers to www.dol.gov/cobra who will receive automatic notices of new or updated COBRA announcements with almost 875,000 total visitors since enactment of the Recovery Act.	
10	Office of the Inspector General (OIG)	
11	OIG issued a Request for Quotation to conduct a performance audit of the Federal Additional Compensation (FAC) program within the 2009 Recovery Act. The audit will determine whether states have systems in place to ensure that the program meets the requirements of the Recovery Act and the OMB and DOL guidance. The firm fixed contract will be awarded on the GSA Schedule and OIG will post the name of the contractor and award amount on www.recovery.gov and the DOL-OIG Recovery Act web site http://www.oig.dol.gov/recovery/	
12	Employment Standards Administration (ESA)	
13	Staff of the Employment Standards Administration (ESA) National Office and representatives of the Solicitor's Office met with Department of Energy (DOE) officials to discuss Davis-Bacon Act application to DOE weatherization projects under the Recovery Act.	