



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 3 2010

COMPTROLLER

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The American Recovery and Reinvestment Act of 2009, Public Law 111-5 (the Recovery Act), was designed to stimulate economic growth by creating millions of jobs through investments in infrastructure improvements and expanding energy research in an effort to lead the way toward energy independence for our country. On March 20 and April 28, 2009, the Department submitted its initial plans to implement the Recovery Act, identifying specific military construction (MILCON), Energy Conservation Investment Program (ECIP), and facility sustainment, restoration, and modernization (FSRM) projects that improve facilities and energy efficiency.

At that time, the Department indicated that it would amend the plans if significant changes occurred during implementation. This letter notifies the Congress of the Department's FSRM program changes. This revision:

- Cancels three Army FSRM projects and adds 15 projects funded primarily with bid savings (enclosure 1); and
- Replaces one Tricare Management Agency (TMA) FSRM project with three TMA FSRM projects (enclosure 2).

This letter also includes a Title 10 USC 2811 notification (enclosure 3) and revised state summary (enclosure 4). The Department appreciates the continued support of the Congress for Defense facility and infrastructure programs. Similar letters have been sent to the chairmen and ranking members of the Senate Armed Services Committee and the Committees on Appropriations of the House and Senate.

Sincerely,

A handwritten signature in blue ink that reads "Michael J. McCord".

Michael J. McCord
Acting

Enclosures:
As stated

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member



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COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

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cc:
The Honorable John McCain
Ranking Member



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COMPTROLLER

The Honorable David Obey
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Michael J. McCord
Acting

Enclosures:
As stated

cc:
The Honorable Jerry Lewis
Ranking Member



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1 100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JUN 3 2010

COMPTROLLER

The Honorable Daniel K. Inouye
Chairman
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Michael J. McCord
Acting

Enclosures:
As stated

cc:
The Honorable Thad Cochran
Ranking Member

American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Project Replacement List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is canceling three Army Facility Sustainment, Restoration, and Modernization (FSRM) projects and replacing them with 15 new projects within the same appropriation.

Projects canceled denoted in gray: 3

Projects added: 15

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
ARMY ACTIVE					
384	Fort Leonard Wood	MO	Replace Obsolete Boilers, B-749/837	350	O
389	Fort Leonard Wood	MO	Repair leaking Boilers	200	Q
390	Fort Leonard Wood	MO	Replace Old Am-150 Boilers, B-2030	160	B
Project Numbers (PNs) 384, 389, and 390 were funded with base funds; therefore, these projects are canceled. Project savings (\$710 thousand) will be added to available bid savings to fund the replacement projects identified below.					
2404	Presidio of Monterey	CA	Replace Barracks Toilets, Multiple Barracks	676	E
2405	Fort Gordon	GA	Repair HVAC and other Components, Advanced Individual Training Barracks 29703, 15TH Signal Corp	14,400	E
2406	Fort Gordon	GA	Repair HVAC and other Components, Company Headquarters Building 25709, 15TH Signal Corp	4,362	E

**American Recovery and Reinvestment Act of 2009
Facilities Sustainment, Restoration, and Modernization Project Replacement List**

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
ARMY ACTIVE					
2407	Detroit Arsenal	MI	Repair Cooling Tower, Building 200C Research Laboratory	80	E
2408	Detroit Arsenal	MI	Repair Cooling Tower (East and Center), Administration Building 230	160	E
2409	Detroit Arsenal	MI	Install Rooftop Air Conditioning Unit, Battery Room, Building 200A	55	E
2410	Detroit Arsenal	MI	Repair Roofs With Energy Efficiency Reflective Coatings, Administration Building 229, 230 & 231 and Research Laboratory 200A, B, C & D	95	E
2411	Detroit Arsenal	MI	Install Energy Saving Motion Sensors, Building 230, Administration and Research Laboratory 200A & C	65	E
2412	Detroit Arsenal	MI	Repair Entryway with Vestibule, Door And Light, Building 203 Administration	73	Q
2413	Detroit Arsenal	MI	Replace Lighting Systems, Administration Building 215 and Vehicle Equipment Building 229	46	E
2414	Detroit Arsenal	MI	Repair Base-wide Water Distribution System	558	U
2415	Fort Bragg	NC	Mold/Moisture/Vapor Restoration and Modernization Improvement, Barracks Building 4-1137	5,547	B
2416	Fort Bragg	NC	Mold/Moisture/Vapor Restoration and Modernization Improvement, Barracks Building 4-1238	5,520	B

**American Recovery and Reinvestment Act of 2009
Facilities Sustainment, Restoration, and Modernization Project Replacement List**

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
<i>ARMY ACTIVE</i>					
2417	Fort Bragg	NC	Mold/Moisture/Vapor Restoration and Modernization Improvement, Barracks Building H-4952	5,527	B
2418	Fort Bragg	NC	Mold/Moisture/Vapor Restoration and Modernization Improvement, Barracks Building H-5752	5,588	B
TOTAL Active Army					
Army Cancellations				710	
Army Replacements				42,751	
Use of Bid Savings from Other ARRA projects				42,041	
Army Net Change				0	

Note 1: Total does not equal sum of project estimates due to rounding as estimates are shown only to the nearest thousandth

Project Category Legend

- B: Barracks
- E: Energy
- O: Operations
- Q: Quality of Life
- U: Utilities

Other Abbreviations

HVAC: Heating, Ventilation, and Air Conditioning

American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Project Replacement List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is deleting one Tricare Management Agency (TMA) Facility Sustainment, Restoration, and Modernization (FSRM) project and replacing it with three new projects within the same appropriation.

Projects removed denoted in gray: 1

Projects added: 3

OSD	Installation/Location	State	Project Title	Cost	Project
Defense-Wide					
<i>Tri-Care Management Activity</i>					
53	Aberdeen Proving Ground	MD	Modernize 3rd Floor Utilities - Center for Health Promotion & Preventive Medicine	15,750	M
156	MCAGCC Twenty-nine Palms	CA	Replace Heating Ventilation, and Air Conditioning Plant, Building 1145, Naval Hospital	1,800	E
157	Travis AFB	CA	Medical Center - Repair Heating, Ventilation and Air Conditioning System	8,146	E
158	Scott AFB	IL	Medical Clinic - Replace Electrical Main Service Entrance	3,554	U
<p>Project Number (PN) 53 is canceled due to escalating costs approaching 90% of the facility's present replacement value. This level of investment is not considered a prudent use of Recovery Act funds. Escalating costs are attributable to mechanical and electrical upgrades and structural repairs on the 1st and 2nd floors that are integral to the completion of the 3rd floor modernization. The funds from the canceled project will be used to fund new PNs 156, 157, and 158 and to fund anticipated contract modifications on other awarded Recovery Act TMA projects.</p>					
TOTAL Defense-Wide					
Defense-Wide Cancellations				15,750	
Defense-Wide Replacements				13,500	
Defense-Wide Banked Decrement (Contract Modifications)				2,250	
Defense-Wide Net Change				0	

Project Category Legend

E: Energy-related
M: Medical
U: Utilities

Other Abbreviations

AFB: Air Force Base
MCAGCC: Marine Corps Air Ground Combat Center

**Congressional Notification under Title 10 U.S.C. 2811
Operation and Maintenance Funded Projects in Excess of \$7.5 Million**

Pursuant to Section 2811 of Title 10, United States Code, the Department of Defense intends to proceed with the Facility Sustainment, Restoration and Modernization project shown below, which is funded by the Operation and Maintenance, Defense-Wide Recovery Act appropriation.

Defense-Wide

Medical Center – Repair Heating, Ventilation and Air Conditioning System, Travis Air Force Base, CA – Estimated cost of this project is \$8.146 million.

Description: The project provides a new dedicated exhaust duct system for hazardous exhaust, general exhaust, return air, and supply air streams. The project will convert existing exhaust air systems serving the air handlers operating with 100% outside air to an efficient return mixed air configuration. The project will replace the building automation system which is needed to provide the required building pressurization. The entire heating, ventilation, and air conditioning system will be re-commissioned and re-balanced.

Army-Wide

Repair HVAC and other Components, Advanced Individual Training Barracks 29703, 15th Signal Corp, Ft Gordon, GA– Estimated cost of this project is \$14.400 million.

Description: The project is to repair the existing training barracks to correct life, health and safety issues and bring the facility to current construction codes. It will repair the current 40 yr old utility systems to include rehabilitation of the HVAC system. Space upgrades to the Advanced Individual and Advanced Skills Training Barracks will provide 90 square feet per student and limit sharing of bathrooms to no more than 4 students per bathroom.

American Recovery and Reinvestment Act of 2009

Sustainment, Restoration and Modernization Projects by State

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)
Alaska	150	92,941	1	4,700	67	74,077	2	3,308	220	175,026
Alabama	86	49,787			24	10,489	3	9,135	113	69,411
Arkansas	43	38,291			15	12,792			58	51,083
Arizona	54	31,769	7	8,211	43	28,841			104	68,821
California	71	58,544	50	158,984	196	104,471	12	27,976	329	349,975
Colorado	74	38,993			124	52,701	4	13,755	202	105,449
Connecticut	10	2,828	1	1,248					11	4,076
District of Columbia	7	7,388	2	3,771	5	1,448			14	12,607
Delaware	6	1,966	2	7,507	21	42,030	2	17,000	31	68,503
Florida	16	4,543	5	70,430	193	118,208	2	16,000	216	209,181
Georgia	95	117,655	5	15,241	109	54,383	8	25,453	217	212,732
Guam	-	-	3	15,417	18	29,015	3	934	24	45,366
Hawaii	65	67,628	5	105,247	36	49,605	9	10,763	115	233,243
Iowa	26	3,348							26	3,348
Idaho	22	2,261			11	12,001			33	14,262
Illinois	35	23,847	4	10,462	19	13,379	1	3,554	59	51,242
Indiana	20	17,480	2	900	1	1,688			23	20,068
Kansas	65	69,258			12	13,681	5	19,478	82	102,417
Kentucky	105	100,985	1	1,438			1	6,195	107	108,618
Louisiana	75	26,658	4	16,354	26	18,581			105	61,593
Massachusetts	26	34,334			51	24,023	2	2,782	79	61,139
Maryland	156	61,865	10	94,778	51	14,062	42	60,384	259	231,089
Maine	10	1,106	5	24,480					15	25,586
Michigan	40	16,048			1	600			41	16,648
Minnesota	23	5,901			1	1,817			24	7,718
Missouri	55	55,118	1	621	24	19,232	1	525	81	75,496
Mississippi	17	12,722	2	22,254	13	9,102			32	44,078
Montana	28	2,865			36	19,988			64	22,853
North Carolina	68	119,570	11	55,319	28	21,938	1	4,200	108	201,027
North Dakota	20	2,289			34	22,558			54	24,847
Nebraska	21	3,587	1	4,446	12	17,637	4	20,500	38	46,170
New Hampshire	16	5,081			11	2,580			27	7,661
New Jersey	49	14,261	2	2,776	12	7,236			63	24,273
New Mexico	27	21,949			86	62,194			113	84,143
Nevada	19	8,331	3	11,217	8	11,408			30	30,956
New York	108	114,847	3	6,363	5	3,869			116	125,079
Ohio	22	8,545	2	6,629	102	22,810			126	37,984
Oklahoma	53	79,198			56	46,597	4	8,952	113	134,747
Oregon	15	3,528	2	6,073	1	4,000			18	13,601
Pennsylvania	91	31,814	1	6,000			1	578	93	38,392
Puerto Rico	6	10,568							6	10,568
Rhode Island	6	13,366					2	2,063	8	15,429
South Carolina	54	27,490	6	11,195	41	24,208	1	682	102	63,575
South Dakota	3	440			19	14,024	3	16,500	25	30,964
Tennessee	4	964	3	3,885	20	7,768			27	12,617
Texas	111	209,220	11	47,087	131	92,667	13	24,678	266	373,652
Utah	30	20,044			47	24,982			77	45,026
Virginia	97	89,406	5	83,858	11	10,922	18	90,067	131	274,253
Vermont	15	3,593							15	3,593
Washington	60	64,189	10	59,017	33	12,693	13	14,538	116	150,437
Wisconsin	32	37,545							32	37,545
West Virginia	5	1,235							5	1,235
Wyoming	18	5,593			41	15,150			59	20,743
Various**	1	250							1	250
Total This Notice	2,331	1,843,031	170	865,908	1,795	1,151,455	157	400,000	4,453	4,260,394
Last Revision (April 20, 2010)	2,319	1,843,031	170	865,908	1,795	1,151,455	155	400,000	4,439	4,260,394
Change Since Last Revision	12	-	-	-	-	-	2	-	14	-
Total Changes	2	0	27	-	247	-	2	-	278	0

* includes Guard and Reserve

** One Army project is being executed in multiple states

Notes: 1. Yellow highlights identify where there has been a net change in project count or estimated cost since the previous notification.