

Table 423. State and Local Governments—Summary of Finances: 1990 to 2006

[In millions of dollars (1,032,115 represents \$1,032,115,000,000) except as indicated. For fiscal year ending in year shown; see text, this section. Local government amounts are estimates subject to sampling variation; see Appendix III and source. Minus sign (-) indicates net loss]

Item	1990	2000	2003	2004	2005	2006
Revenue ¹	1,032,115	1,942,328	2,047,337	2,435,084	2,528,912	2,736,542
From Federal government	136,802	291,950	389,264	425,683	438,432	452,233
Public welfare	59,961	148,549	199,789	217,176	225,691	225,605
Highways	14,368	24,414	30,052	30,692	33,672	34,559
Education	23,233	45,873	61,901	71,010	74,136	79,397
Health and hospitals	5,904	15,611	21,491	23,316	22,725	23,819
Housing and community development	9,655	17,690	24,713	26,560	28,018	29,121
Other and unallocable	23,683	39,812	51,317	56,929	54,191	59,732
From state and local sources	895,313	1,650,379	1,658,073	2,009,401	2,090,761	2,186,018
General, net intergovernmental	712,700	1,249,373	1,373,948	1,464,058	1,588,462	1,733,785
Taxes	501,619	872,351	938,972	1,010,277	1,099,200	1,195,254
Property	155,613	249,178	296,683	318,242	335,981	359,109
Sales and gross receipts	177,885	309,290	337,787	360,629	384,383	412,114
Individual income	105,640	211,661	199,407	215,215	242,273	268,599
Corporation net income	23,566	36,059	31,369	33,716	43,138	52,931
Other	38,915	66,164	73,726	82,475	93,425	102,500
Charges and miscellaneous	211,081	377,022	434,976	453,781	489,262	538,531
Utility and liquor stores	58,642	89,546	108,388	114,054	119,843	131,642
Water supply system	17,674	30,515	34,736	36,087	37,377	40,274
Electric power system	29,268	42,436	53,938	55,980	59,157	65,387
Gas supply system	5,216	8,049	8,985	9,783	10,382	8,724
Transit system	3,043	3,954	5,391	6,506	6,937	10,881
Liquor stores	3,441	4,592	5,338	5,698	5,990	6,377
Insurance trust revenue ²	123,970	311,460	175,737	431,289	382,456	418,881
Employee retirement	94,268	273,881	120,157	365,265	316,576	352,521
Unemployment compensation	18,441	23,366	35,335	38,362	35,243	36,989
Direct expenditure	972,695	1,742,914	2,159,772	2,260,330	2,368,692	2,500,583
By function:						
Direct general expenditure ²	831,573	1,502,768	1,817,513	1,903,194	2,012,422	2,121,946
Education ³	288,148	521,612	621,335	655,361	689,057	727,967
Elementary and secondary	202,009	365,181	428,503	452,055	473,400	500,528
Higher education	73,418	134,352	164,187	173,086	182,146	191,758
Highways	61,057	101,336	117,696	118,179	124,602	135,412
Public welfare	107,287	233,350	306,463	335,257	362,932	370,325
Health	24,223	51,366	61,703	63,125	66,971	71,110
Hospitals	50,412	75,976	93,175	96,551	103,404	110,455
Police protection	30,577	56,798	67,361	69,707	74,727	79,066
Fire protection	13,186	23,102	27,854	28,330	31,439	34,167
Natural resources	12,330	20,235	22,808	23,299	25,057	25,482
Sanitation and sewerage	28,453	45,261	51,723	55,908	58,069	61,900
Housing and community development	15,479	26,590	35,275	37,221	39,969	41,980
Parks and recreation	14,326	25,038	31,765	30,467	31,941	34,769
Financial administration	16,217	29,300	34,911	36,163	36,519	37,441
Interest on general debt ³	49,739	69,814	77,277	81,723	81,119	85,660
Utility and liquor stores ³	77,801	114,916	148,996	159,732	160,682	174,679
Water supply system	22,101	35,789	43,260	44,806	45,799	47,752
Electric power system	30,997	39,719	54,355	59,299	58,612	66,308
Gas supply system	2,989	3,724	5,300	6,717	7,075	9,064
Transit system	18,788	31,883	41,678	44,237	44,310	46,327
Liquor stores	2,926	3,801	4,402	4,673	4,885	5,228
Insurance trust expenditure ²	63,321	125,230	193,263	197,405	195,588	203,958
Employee retirement	38,355	95,679	127,197	137,537	145,796	156,180
Unemployment compensation	16,499	18,648	51,547	43,278	29,849	28,097
Current operation	700,131	1,288,746	1,579,290	1,662,510	1,764,453	1,863,023
Capital outlay	123,102	217,063	263,198	269,976	277,200	295,368
Construction	89,144	161,694	203,035	209,395	216,254	229,529
Equipment, land, and existing structures	33,958	55,369	60,162	60,581	60,947	65,839
Assistance and subsidies	27,227	31,375	35,080	36,922	39,469	41,035
Interest on debt (general and utility)	58,914	80,499	88,940	93,518	91,981	97,198
Insurance benefits and repayments	63,321	125,230	193,263	197,405	195,588	203,958
Expenditure for salaries and wages ⁴	340,654	548,796	647,211	666,041	693,146	721,255
Debt outstanding, year end	858,006	1,451,815	1,812,667	1,951,661	2,086	2,201
Long-term	838,700	1,427,524	1,772,197	1,913,286	2,054,838	2,167,684
Short-term	19,306	24,291	40,470	38,374	30,759	33,208
Long-term debt:						
Issued	108,468	184,831	345,784	346,813	321,960	339,333
Retired	64,831	121,897	215,218	241,111	223,862	227,682

¹ Aggregates exclude duplicative transactions between state and local governments; see source. ² Includes amounts not shown separately. ³ Interest on utility debt included in "utility and liquor stores expenditure." For total interest on debt, see "Interest on debt (general and utility)." ⁴ Included in items above.