

Table 514. Department of Homeland Security Total Budget Authority and Personnel by Organization: 2008 and 2009

[In thousands of dollars (47,454,648 represents \$47,454,648,000). For the fiscal year ending September 30. Not all activities carried out by DHS constitute homeland security funding (e.g., Coast Guard search and rescue activities)]

Organization	Budget authority		Full-time employees	
	2008	2009	2008	2009
Total ¹	47,454,648	52,543,592	195,865	203,554
Departmental operations ²	573,983	644,553	1,119	1,307
Analysis and operations	304,500	327,373	518	594
Office of the Inspector General	108,711	98,513	551	577
U.S. Customs & Border Protection	9,285,001	11,274,783	50,417	54,868
U.S. Immigration & Customs Enforcement	5,054,317	5,928,210	17,938	18,965
Transportation Security Administration	6,809,359	6,990,778	50,871	51,488
U.S. Coast Guard	8,631,053	9,623,779	48,558	48,930
U.S. Secret Service	1,629,496	1,637,954	6,700	6,732
National Protection and Program Directorate	896,476	1,158,263	664	849
Office of Health Affairs	118,375	157,191	49	80
Federal Emergency Management Agency (FEMA)	5,515,178	5,985,805	6,689	6,917
FEMA Grants ³	4,117,800	4,245,700	(⁴)	(⁴)
U.S. Citizenship & Immigration Services	2,822,012	2,690,926	10,264	10,623
Federal Law Enforcement Training Center	273,302	332,986	1,056	1,106
Science & Technology Directorate (S&T)	830,335	932,587	350	381
Domestic Nuclear Detection Office	484,750	514,191	121	137

¹ See footnote 3, Table 513. ² Departmental operations is comprised of the Office of the Secretary & Executive Management, the Office of the Federal Coordinator for Gulf Coast Rebuilding, the Office of the Undersecretary for Management, the Office of the Chief Financial Officer, and the Office of the Chief Information Officer. ³ Includes the following FEMA appropriations: State and Local Programs & Emergency Management Perf. Grants, and Assistance to Firefighters Grants. ⁴ Employee data are included in the FEMA full-time employees.

Source: U.S. Department of Homeland Security, "Budget-in-Brief, Fiscal Year 2010"; <<http://www.dhs.gov/xabout/budget/>> (accessed 20 May 2009).