

Table 918. Revenue and Expense Statistics for Major U.S. Investor-Owned Electric Utilities: 1995 to 2007

[In millions of nominal dollars (199,967 represents \$199,967,000,000). Covers approximately 180 investor-owned electric utilities that during each of the last 3 years met any one or more of the following conditions—1 mil. megawatt-hours of total sales; 100 megawatt-hours of sales for resale, 500 megawatt-hours of gross interchange out, and 500 megawatt-hours of wheeling for others. Missing or erroneous respondent data may result in slight imbalances in some of the expense account subtotals]

Item	1995	2000	2003	2004	2005	2006	2007
Utility operating revenues	199,967	235,336	226,227	240,318	267,534	277,142	282,875
Electric utility	183,655	214,707	202,369	213,539	235,570	247,503	251,959
Other utility	16,312	20,630	23,858	26,779	31,964	29,639	30,305
Utility operating expenses	165,321	210,324	197,459	207,161	238,590	247,170	252,216
Electric utility	150,599	191,329	175,473	182,337	208,461	219,171	223,297
Operation	91,881	132,662	122,723	131,962	151,150	159,472	161,939
Production	68,983	107,352	96,181	104,287	121,058	128,016	128,914
Cost of fuel	29,122	32,555	26,476	28,678	36,161	38,158	42,178
Purchased power	29,981	61,969	62,173	67,354	78,279	79,485	78,124
Other	9,880	12,828	7,532	8,256	6,638	10,399	8,632
Transmission	1,425	2,699	3,585	4,519	5,687	6,185	6,095
Distribution	2,561	3,115	3,185	3,301	3,517	3,658	3,870
Customer accounts	3,613	4,246	4,180	4,087	4,243	4,424	4,843
Customer service	1,922	1,839	1,893	2,012	2,289	2,533	2,959
Sales	348	403	234	238	219	241	249
Administrative and general	13,028	13,009	13,466	13,519	14,113	14,618	14,933
Maintenance	11,767	12,185	11,141	11,774	12,058	12,879	13,675
Depreciation	19,885	22,761	16,962	16,373	17,177	17,438	18,662
Taxes and other	27,065	23,721	24,648	22,228	26,848	28,187	27,839
Other utility	14,722	18,995	21,986	24,823	30,129	27,999	28,347
Net utility operating income. . .	34,646	25,012	28,768	33,158	28,944	29,972	30,659

Source: U.S. Energy Information Administration, "Electric Power Annual 2007" (published 21 January 2009); <<http://www.eia.doe.gov/cneaf/electricity/epa/epat8p1.html>>.