

Table 523. Homeland Security Funding by Agency: 2008 to 2010

[In millions of dollars. (61,227.8 represents 61,227,800,000). A total of 31 agencies comprise federal homeland security funding. Department of Homeland Security (DHS) is the designated department to coordinate and centralize the leadership of many homeland security activities under a single department. In addition to DHS, the Departments of Defense (DoD), Energy (DoE), Justice (DoJ), Health and Human Services (HHS), and the U.S. State Department account for most of the total government-wide homeland security funding]

Agency	2008	2009	2010
Total budget authority, excluding BioShield^{1, 2}	61,227.8	70,445.3	70,829.2
Department of Agriculture	574.6	513.0	599.4
Department of Commerce	206.9	258.8	254.4
Department of Defense	17,374.4	19,413.5	19,040.6
Department of Education	27.1	31.8	28.5
Department of Energy	1,827.3	1,958.8	2,018.0
Department of Health and Human Services	4,300.6	4,627.1	4,803.9
Department of Homeland Security ³	29,755.8	36,036.5	35,840.0
Department of Housing and Urban Development	1.9	4.8	4.9
Department of the Interior	50.2	49.9	51.5
Department of Justice	3,277.5	3,650.4	4,106.9
Department of Labor	47.8	48.5	52.9
Department of State	1,719.1	1,809.2	1,767.1
Department of Transportation	205.3	220.9	229.6
Department of the Treasury	120.0	133.3	124.2
Department of Veterans Affairs	308.9	309.9	426.8
Corps of Engineers	42.0	40.0	37.0
Environmental Protection Agency	138.1	157.0	155.1
Executive Office of the President	21.0	19.1	12.0
General Services Administration	143.0	125.4	214.0
National Aeronautics and Space Administration	205.2	214.3	218.0
National Science Foundation	365.1	377.2	390.0
Office of Personnel Management	2.3	1.9	2.2
Social Security Administration	184.2	181.5	209.3
District of Columbia	3.4	39.0	15.0
Federal Communications Commission	2.3	2.2	1.7
Intelligence Community Management Account	122.0	32.8	15.5
National Archives and Records Administration	17.7	19.6	20.0
Nuclear Regulatory Commission	72.1	72.8	65.4
Securities and Exchange Commission	13.4	15.0	17.0
Smithsonian Institution	91.0	92.3	98.5
United States Holocaust Memorial Museum	8.0	9.0	10.0

¹ The federal spending estimates are for the Executive Branch's homeland security efforts. These estimates do not include the efforts of the Legislative or Judicial Branches. ² The Department of Homeland Security Appropriations Act, 2004, provided \$5.6 billion for Project BioShield, to remain available through 2013. Including this uneven funding stream can distort year-over-year comparisons. ³ Not all activities carried out by DHS constitute homeland security funding (e.g. response to natural disasters and Coast Guard search and rescue activities). DHS estimates in this table do not represent the entire DHS budget. See Table 524.

Source: U.S. Office of Management and Budget, Budget of the United States Government Fiscal Year 2011, The Budget Documents, *Analytical Perspectives, Budget of the United States Government Fiscal Year 2011, Crosscutting Programs, Homeland Security Funding Analysis*, <<http://www.whitehouse.gov/omb/budget/>>.

Table 524. Department of Homeland Security Total Budget Authority and Personnel by Organization: 2009 and 2010

[In thousands of dollars (52,771,076 represents \$52,771,076,000). For the fiscal year ending September 30. Not all activities carried out by the Department of Homeland Security (DHS) constitute homeland security funding (e.g., Coast Guard search and rescue activities)]

Organization	Budget authority		Full-time employees	
	2009	2010	2009	2010
Total	52,771,076	55,388,333	205,870	212,130
Departmental operations ¹	659,109	802,931	1,303	1,626
Analysis and operations	327,373	335,030	594	682
Office of the Inspector General	114,513	113,874	577	632
U.S. Customs & Border Protection	11,250,652	11,449,283	55,520	58,223
U.S. Immigration & Customs Enforcement	5,968,015	5,741,752	20,215	20,252
Transportation Security Administration	6,992,778	7,656,066	51,618	51,628
U.S. Coast Guard	9,624,179	10,122,963	49,403	51,114
U.S. Secret Service	1,640,444	1,702,644	6,806	7,055
National Protection and Program Directorate	1,188,263	2,432,755	830	1352
Office of Health Affairs	157,621	139,250	71	84
Federal Emergency Management Agency (FEMA)	5,971,159	6,194,268	6,917	6,913
FEMA Grants ²	4,220,858	4,165,200	(³)	(³)
U.S. Citizenship & Immigration Services	2,876,348	2,859,997	10,362	10,835
Federal Law Enforcement Training Center	332,986	282,812	1,143	1,196
Science & Technology Directorate (S&T)	932,587	1,006,471	381	408
Domestic Nuclear Detection Office	514,191	383,037	130	130

¹ Departmental operations is comprised of the Office of the Secretary & Executive Management, the Office of the Federal Coordinator for Gulf Coast Rebuilding, the Office of the Undersecretary for Management, the Office of the Chief Financial Officer, and the Office of the Chief Information Officer. ² Includes the following FEMA appropriations: State and Local Programs & Emergency Management Perf. Grants, and Assistance to Firefighters Grants. ³ Employee data are included in the FEMA full-time employees.

Source: U.S. Department of Homeland Security, "Budget-in-Brief, Fiscal Year 2011," <<http://www.dhs.gov/xabout/budget/>>, accessed May 2010.