

Table 1121. Railroads, Class I—Summary: 1990 to 2008

[As of December 31, or calendar year data, except as noted (216 represents 216,000). Compiled from annual reports of class I railroads only, except where noted. Minus sign (-) indicates deficit]

Item	Unit	1990	2000	2003	2004	2005	2006	2007	2008
Class I line-hauling companies ¹	Number	14	8	7	7	7	7	7	7
Employees ²	1,000	216	168	155	158	162	168	167	164
Compensation	Mil. dol.	8,654	9,623	9,576	10,337	10,879	11,419	11,599	11,977
Average per hour	Dollars	15.8	21.5	23.4	24.2	25.7	26.0	27.3	28.9
Average per year	Dollars	39,987	57,157	61,920	65,550	66,975	68,141	69,367	72,836
Mileage:									
Railroad line owned ³	1,000	146	121	117	123	121	120	120	119
Railroad track owned ⁴	1,000	244	205	200	211	208	207	207	206
Equipment:									
Locomotives in service	Number	18,835	20,028	20,774	22,015	22,779	23,730	24,143	23,999
Average horsepower	1,000 lb.	2,665	3,261	3,415	3,458	3,467	3,485	3,518	3,601
Cars in service:									
Freight train ⁵	1,000	1,212	1,381	1,279	1,288	1,312	1,347	1,386	1,393
Freight cars ⁶	1,000	659	560	467	474	475	475	460	450
Average capacity	Tons	87.5	92.3	93.7	94.3	95.1	96.0	96.7	97.7
Income and expenses:									
Operating revenues	Mil. dol.	28,370	34,102	36,639	40,517	46,118	52,152	54,600	61,243
Operating expenses	Mil. dol.	24,652	29,040	31,440	35,107	37,843	40,980	42,747	47,348
Net revenue from operations	Mil. dol.	3,718	5,062	5,199	5,410	8,275	11,172	11,852	13,895
Income before fixed charges	Mil. dol.	4,627	5,361	5,220	5,523	8,361	11,276	12,084	13,863
Provision for taxes ⁷	Mil. dol.	1,088	1,430	1,494	1,543	2,224	3,643	4,108	4,645
Ordinary income	Mil. dol.	1,961	2,501	2,683	2,867	4,917	6,482	6,797	8,102
Net income	Mil. dol.	1,977	2,500	2,687	2,867	4,917	6,482	6,797	8,102
Net railway operating income	Mil. dol.	2,648	3,924	4,078	4,147	6,075	7,560	7,765	9,248
Total taxes ⁸	Mil. dol.	3,780	4,379	4,316	4,480	5,176	6,830	7,272	8,069
Indus. return on net investment	Percent	8.1	6.5	6.3	6.1	8.5	10.2	9.9	10.7
Gross capital expenditures	Mil. dol.	3,591	5,290	5,989	6,345	7,068	8,159	9,853	10,189
Equipment	Mil. dol.	996	1,508	1,300	1,301	1,026	1,470	2,213	2,315
Roadway and structures	Mil. dol.	2,644	4,549	4,561	4,941	5,364	6,982	6,944	7,907
Other	Mil. dol.	-49	-767	128	102	678	-293	696	-33
Balance sheet:									
Total property investment	Mil. dol.	70,348	106,136	122,902	135,941	141,400	148,320	156,666	164,286
Accrued depreciation and amortization	Mil. dol.	22,222	23,989	29,215	29,771	32,508	35,763	38,702	41,187
Net investment	Mil. dol.	48,126	82,147	93,686	106,170	108,892	112,556	117,963	123,099
Shareholder's equity	Mil. dol.	23,662	32,401	41,151	51,955	55,828	58,901	59,300	62,787
Net working capital	Mil. dol.	-3,505	-5,783	-6,750	-5,171	-4,729	-4,461	-5,482	-3,592
Cash dividends	Mil. dol.	2,074	819	1,406	1,888	1,267	1,089	6,427	3,345
Amtrak passenger traffic:									
Passenger revenue	Mil. dol.	941.9	1,201.6	1,421.1	1,432.6	1,461.7	1,606.0	1,774.7	1,964.7
Revenue passengers carried	1,000	22,382	22,985	24,595	25,215	25,076	24,549	26,550	28,705
Revenue passenger miles	Million	6,125	5,574	5,680	5,511	5,381	5,410	5,784	6,179
Averages:									
Revenue per passenger	Dollars	42.1	52.3	57.8	56.8	58.3	65.4	66.8	68.4
Revenue per passenger mile	Cents	15.4	21.6	25.0	26.0	27.2	27.2	30.7	31.8
Freight service:									
Freight revenue	Mil. dol.	24,471	33,083	35,413	39,131	44,457	50,315	52,932	59,409
Per ton-mile	Cents	2.7	2.3	2.3	2.4	2.6	2.8	3.0	3.3
Per ton originated	Dollar	19.3	19.0	19.7	21.2	23.4	25.7	27.3	30.7
Revenue-tons originated	Million	1,425	1,738	1,799	1,844	1,899	1,957	1,940	1,934
Revenue-tons carried	Million	2,024	2,179	2,240	2,398	2,448	2,517	2,431	2,420
Tons carried one mile	Billion	1,034	1,466	1,551	1,663	1,696	1,772	1,771	1,777
Average miles of road operated	1,000	133	121	122	121	121	120	120	119
Revenue ton-miles per mile of road	1,000	7,763	12,156	12,686	13,695	14,071	14,805	14,801	14,887
Revenue per ton-mile	Cents	3	2	2	2	3	3	3	3
Train miles	Million	380	504	516	535	548	563	543	524
Net ton-miles per train-mile ⁹	Number	2,755	2,923	3,024	3,126	3,115	3,163	3,274	3,414
Net ton-miles per loaded car-mile ⁹	Number	69.1	73.1	71.4	78.5	79.0	82	84	87
Train-miles per train-hour	Miles	24	21	20	19	19	18	19	19
Haul per ton, U.S. as a system	Miles	726	843	862	902	893	906	913	919
Accidents/incidents: ¹⁰									
Casualties—all railroads:									
Persons killed	Number	1,297	937	868	891	884	903	849	802
Persons injured	Number	25,143	11,643	9,264	9,194	9,548	8,784	9,615	8,815
Class I railroads: ¹¹									
Persons killed	Number	1,166	778	754	784	745	788	714	652
Persons injured	Number	19,284	7,655	6,246	6,298	6,414	5,817	6,254	5,884

¹ See text, this section, for definition of Class I. ² Average midmonth count. ³ Represents the aggregate length of roadway of all line-haul railroads. Excludes yard tracks, sidings, and parallel lines. (Includes estimate for Class II and III railroads). ⁴ Includes multiple main tracks, yard tracks, and sidings owned by both line-haul and switching and terminal. (Includes estimate for Class II and III railroads). ⁵ Includes cars owned by all railroads, private car companies, and shippers. ⁶ Class I railroads only. ⁷ Includes state income taxes. ⁸ Includes payroll, income, and other taxes. ⁹ Revenue and nonrevenue freight. ¹⁰ Source: Federal Railroad Administration, *Railroad Safety Statistics*, <<http://www.fra.dot.gov/>>. ¹¹ Includes Amtrak data. Includes highway grade crossing casualties.

Source: Except as noted, Association of American Railroads, Washington, DC, *Industry Information, Industry Statistics, Railroad Statistics*. See also <<http://www.aar.org/StatisticsandPublications.aspx>>.