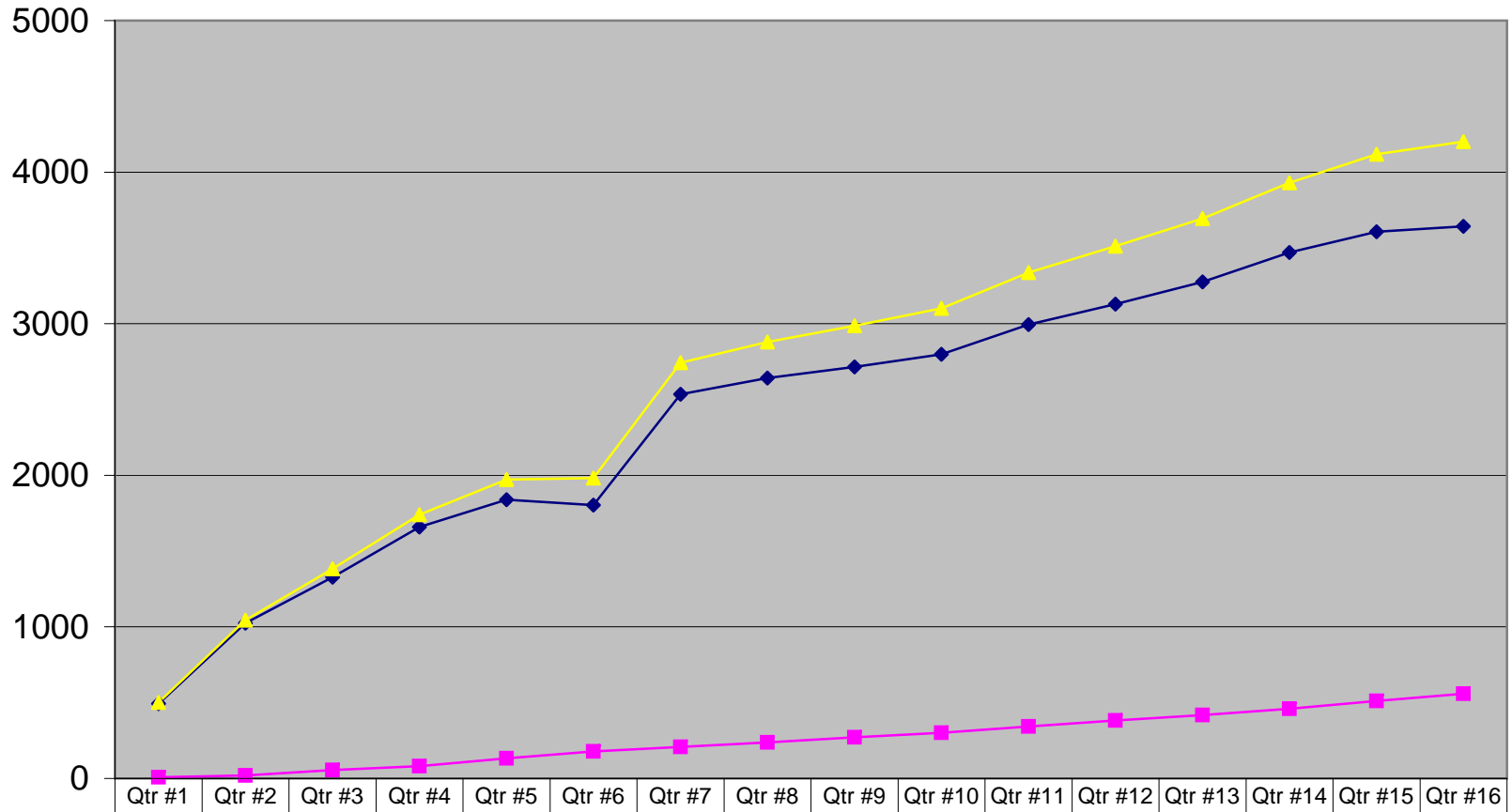


**ATTACHMENT #1 ADULT SUPPORT SERVICES SUMMARY OF ENROLLMENTS AND TERMINATIONS IN
BROKERAGES 11/1/01 THROUGH 10/31/05**



	Qtr #1	Qtr #2	Qtr #3	Qtr #4	Qtr #5	Qtr #6	Qtr #7	Qtr #8	Qtr #9	Qtr #10	Qtr #11	Qtr #12	Qtr #13	Qtr #14	Qtr #15	Qtr #16
◆ Net Enrollments	494	1024	1328	1659	1840	1803	2534	2641	2716	2799	2995	3130	3276	3470	3607	3643
■ Total Terminations	7	20	55	81	132	178	208	238	271	302	342	382	418	460	512	559
▲ Total Enrollments	501	1044	1383	1740	1972	1981	2742	2879	2987	3101	3337	3512	3694	3930	4119	4202

ATTACHMENT #2

Enrollment and Termination Summary by County

COUNTY	Total Enrollment	Percent to Total	Total Terminations	Percent to Total	Net Enrollment	Percent to Total
Baker	31	0.74%	4	0.72%	27	0.74%
Benton	91	2.17%	17	3.04%	74	2.03%
Clackamas	345	8.21%	52	9.30%	293	8.04%
Clatsop	59	1.40%	7	1.25%	52	1.43%
Columbia	47	1.12%	5	0.89%	42	1.15%
Coos	74	1.76%	8	1.43%	66	1.81%
Crook	28	0.67%	2	0.36%	26	0.71%
Curry	21	0.50%	3	0.54%	18	0.49%
Deschutes	124	2.95%	9	1.61%	115	3.16%
Douglas	134	3.19%	13	2.33%	121	3.32%
Grant	7	0.17%	2	0.36%	5	0.14%
Harney	13	0.31%	1	0.18%	12	0.33%
Jackson	214	5.09%	26	4.65%	188	5.16%
Jefferson	22	0.52%	0	0.00%	22	0.60%
Josephine	94	2.24%	11	1.97%	83	2.28%
Klamath	94	2.24%	16	2.86%	78	2.14%
Lake	9	0.21%	0	0.00%	9	0.25%
Lane	401	9.54%	46	8.23%	355	9.74%
Lincoln	48	1.14%	8	1.43%	40	1.10%
Linn	176	4.19%	24	4.29%	152	4.17%
Malheur	39	0.93%	8	1.43%	31	0.85%
Marion	357	8.50%	39	6.98%	318	8.73%
Mid-Columbia	75	1.78%	6	1.07%	69	1.89%
Morrow/W	12	0.29%	2	0.36%	10	0.27%
Multnomah	794	18.90%	107	19.14%	687	18.86%
Polk	62	1.48%	13	2.33%	49	1.35%
Tillamook	44	1.05%	5	0.89%	39	1.07%
Umatilla	79	1.88%	16	2.86%	63	1.73%
Union	30	0.71%	8	1.43%	22	0.60%
Wallowa	16	0.38%	5	0.89%	11	0.30%
Washington	510	12.14%	78	13.95%	432	11.86%
Yamhill	152	3.62%	18	3.22%	134	3.68%
and Total	4202	100.00%	559	100.00%	3643	100.00%

* Includes Gilliam, Hood River, Wasco, and Sherman Counties

ATTACHMENT #3

Enrollment and Termination Summary by Brokerage

SUPPORT SERVICE BROKERAGE	Total Enrollments	Percent to Total	Total Terminations	Percent to Total	Net Enrollments	Percent to Total	Contracted Capacity	Percent Enrollments to
Child, Youth and Family Integrated Service Network (ISN)	595	14%	83	15%	512	14%	700	73%
Community Options (Mult. Co.)	8	0%	7	1%	1	0%	0	N/A
Creative Supports, Inc. (CSI)	308	7%	37	7%	271	7%	400	68%
Eastern Oregon Support Services Brokerage (EOSSB)	302	7%	52	9%	250	7%	350	71%
Full Access Brokerage (FAB)	584	14%	57	10%	527	14%	700	75%
Inclusion, Inc.	532	13%	85	15%	447	12%	700	64%
National Mentor Servies, LLC (DSI)	599	14%	67	12%	532	15%	700	76%
Resource Connections of Oregon (RCO)	441	10%	53	9%	388	11%	600	65%
Self Determination Resources, Inc. (SDRI)	510	12%	78	14%	432	12%	450	96%
Southern Oregon Regional Brokerage (SORB)	323	8%	40	7%	283	8%	400	71%
Grand Total	4202	100%	559	100%	3643	100%	5000	73%