U.S. Department of Labor / Employment and Training Administration

State Unemployment Insurance and Employment Service Operations Account,

Federal Unermployment Benefits Account, and

Advances to Unemployment Trust Fund Account

Summary of Budget Authority, FY 1984 to 2009, By Year of Appropriation
(Each year reflects any subsequent changes to that year, e.g., supplementals, rescissions, or transfers of budget authority (Dollars in 000's)

 $(Footnotes\ by\ year\ are\ in\ separate\ page.)$

	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
TOTAL SUIESO	3,340,300	2,430,565	2,377,107	2,430,301	2,455,808
Unemployment Compensation	1,889,400	1,600,400	1,587,568	1,637,568	1,660,724
State Administration	1,285,284	1,115,854	1,100,512	1,232,882	1,235,866
Emergency Response Funds					
State Integrity Activities	na	203,735	212,933	224,004	244,931
National Activities	16,806	16,994	2,783	2,272	4,851
Contingency	587,310	263,817	271,340	178,410	175,076
ESAA Extension Admin					
Employment Service	1,342,100	830,165	789,539	792,733	795,084
Allotment to States	1,271,393 a	777,398	758,135	755,200	738,029
Reemployment Services					
One-Stop Career Centers					
Work Incentive Grants					
National Activities	18,380	52,767	31,404	37,533	57,055
Targeted Jobs Tax Credit		27,500	6,932	15,000	28,722
Labor Certification	13,080	13,900	13,551	14,797	20,652
Other National Activities	5,300	7,600	10,921	7,736	7,681
SESA Retirement/TAT/Capacity Building		3,767	0	0	0
ES Automation					
Work Opportunity Tax Credit					
Labor Market Information	22,627				
Trade	29,700				
Foreign Labor Certification					
Federal Administration					
State Grants					
Veterans' Employ. Service	108,800				
Disabled Veterans Outreach Pgm	59,500				
Local Veteran Empl Repres	49,300				
FEDERAL UNEMPLOYMENT BENEFITS					
AND ALLOWANCES	12,000	101,000	34,882	167,900	191,388
TAA Benefits & Redwood	12,000	75,000	10,000	118,000	141,000
TAA Training		26,000 a	24,882 a	49,900 a	50,388
NAFTA Benefits					
NAFTA Training					
ATAA Wage Insurance					
FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION					
ESSA/FAUC Admin					
ADVANCES to the UNEMP TRUST FUND	7,109,000	0	464,785	0 b	30,000

Updated: 9/27/11

U.S. Department of Labor / Employment and Training Adminis State Unemployment Insurance and Employment Service Opera Federal Unemployment Benefits Account, and Advances to Unemployment Trust Fund Account Summary of Budget Authority, FY 1984 to 2009, By Year of Apl (Each year reflects any subsequent changes to that year, e.g., supplement (Dollars in 000's)

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	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
TOTAL SUIESO	2,472,515	2,661,266	3,018,957	3,488,831	3,274,688
Unemployment Compensation	1,657,962	1,801,075	2,134,413	2,565,085	2,380,092
State Administration	1,240,812	1,257,673	1,458,416	1,510,973	1,629,783
Emergency Response Funds					
State Integrity Activities	251,532	247,517	278,245	290,723	327,356
National Activities	10,029	5,500	6,213	6,486	8,741
Contingency	155,589	290,385	391,539	756,903	414,212
ESAA Extension Admin					
Employment Service	814,553	860,191	884,544	923,746	894,596
Allotment to States	763,752	779,039	805,107	821,608	810,960
Reemployment Services					
One-Stop Career Centers					
Work Incentive Grants					
National Activities	50,801	81,152	79,437	102,138	83,636
Targeted Jobs Tax Credit	14,152	24,653	19,518	20,000	14,880
Labor Certification	28,397	32,515	33,553	58,246	57,029
Other National Activities	8,252	8,526	9,775	9,374	9,684
SESA Retirement/TAT/Capacity Building	0	2,958	1,952	2,080	2,043
ES Automation		12,500	14,639 a	12,438	0
Work Opportunity Tax Credit					
Labor Market Information					
Trade					
Foreign Labor Certification					
Federal Administration					
State Grants					
Veterans' Employ. Service					
Disabled Veterans Outreach Pgm					
Local Veteran Empl Repres					
FEDERAL UNEMPLOYMENT BENEFITS					
AND ALLOWANCES	224,648	280,024	269,500	226,250	211,250
TAA Benefits & Redwood	190,000	201,144	198,500	154,250	131,250
TAA Training	34,648 a	78,880	71,000	72,000	80,000
NAFTA Benefits	5 1,0 10 · u		0	0	0
NAFTA Training			0	0	0
ATAA Wage Insurance			-		
FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION					
ESSA/FAUC Admin					
ADVANCES to the UNEMP TRUST FUND	124 000	33,000	328 000	474 642	4,920,445
ADVANCES to the UNEMP TRUST FUND	124,000	33,000	328,000	474,642	

U.S. Department of Labor / Employment and Training Adminisi State Unemployment Insurance and Employment Service Opera Federal Unemployment Benefits Account, and Advances to Unemployment Trust Fund Account Summary of Budget Authority, FY 1984 to 2009, By Year of App (Each year reflects any subsequent changes to that year, e.g., supplement (Dollars in 000's)

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	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
TOTAL SUIESO	3,453,659	3,328,585	3,237,521	3,315,928	3,494,928
Unemployment Compensation	2,485,311	2,313,295	2,306,853	2,341,458	2,520,458
State Administration	1,725,046	2,123,795	2,080,520	2,115,125 a	2,359,125 a,b
Emergency Response Funds					
State Integrity Activities	356,928				
National Activities	16,295	16,551 a	10,000	10,000	10,000
Contingency	387,042	172,949	216,333	216,333	151,333 a
ESAA Extension Admin					
Employment Service	968,348	1,015,290	930,668	974,470	974,470
Allotment to States	832,856	838,912	761,735	761,735	761,735
Reemployment Services					
One-Stop Career Centers	50,000	100,000	110,000	150,000	150,000
Work Incentive Grants					
National Activities	85,492	76,378	58,933	62,735	62,735
Targeted Jobs Tax Credit	14,880	10,250			
Labor Certification	49,569	51,092	45,713	31,606	31,300
Other National Activities	9,945	10,204	9,129	7,549	7,855
SESA Retirement/TAT/Capacity Building	2,098	4,832	4,091	3,580	3,580
ES Automation	9,000				
Work Opportunity Tax Credit				20,000	20,000
Labor Market Information					
Trade					
Foreign Labor Certification					
Federal Administration					
State Grants					
Veterans' Employ. Service					
Disabled Veterans Outreach Pgm					
Local Veteran Empl Repres					
FEDERAL UNEMPLOYMENT BENEFITS					_
AND ALLOWANCES	220,400	274,400	346,100	324,500	349,000 c
TAA Benefits & Redwood	126,900	151,000	195,000	191,000	208,000
TAA Training	80,000	80,000	96,600	85,100	96,700
NAFTA Benefits	5,000	22,000	28,000	20,000	22,000
NAFTA Training	8,500	21,400	26,500	28,400	22,300
ATAA Wage Insurance					
FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION					
ESSA/FAUC Admin					
ADVANCES to the UNEMP TRUST FUND	2,961,300	994,200	369,000	373,000	370,000 с

U.S. Department of Labor / Employment and Training Adminis State Unemployment Insurance and Employment Service Opera Federal Unemployment Benefits Account, and Advances to Unemployment Trust Fund Account Summary of Budget Authority, FY 1984 to 2009, By Year of Apl (Each year reflects any subsequent changes to that year, e.g., supplement (Dollars in 000's)

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	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	a
TOTAL SUIESO	3,262,630	3,234,480	3,453,494	3,694,456	3,607,380	
Unemployment Compensation	2,294,515	2,266,375	2,437,079	2,707,041	2,641,253	
State Administration	2,159,631 a	2,150,125	2,338,923 a	2,399,219 a	2,631,318	b
Emergency Response Funds			3,500 b	4,100 b		
State Integrity Activities						
National Activities	10,000	10,000	10,000	10,000	9,935	
Contingency	124,884 b	106,250	84,656	293,722	0	
ESAA Extension Admin						
Employment Service	968,115	968,105	1,016,415	987,415	966,127	
Allotment to States	761,735	761,735	761,735	761,735	756,784	
Reemployment Services			35,000	35,000	34,773	
One-Stop Career Centers	146,500	120,000	150,000	120,000	99,350	
Work Incentive Grants		20,000	20,000	20,000	19,870	
National Activities	59,880	66,370	49,680	50,680	55,351	
Targeted Jobs Tax Credit						
Labor Certification	36,300	40,936	26,100	26,100	30,930	b
Other National Activities	0	0	0	0	0	
SESA Retirement/TAT/Capacity Building	3,580	3,580	3,580	3,580	3,557	
ES Automation						
Work Opportunity Tax Credit	20,000	21,854	20,000	21,000	20,864	
Labor Market Information						
Trade						
Foreign Labor Certification						
Federal Administration						
State Grants						
Veterans' Employ. Service						
Disabled Veterans Outreach Pgm						
Local Veteran Empl Repres						
FEDERAL UNEMPLOYMENT BENEFITS						
AND ALLOWANCES	383,450 c	415,150	406,550	415,650 c	625,250	
TAA Benefits & Redwood	226,000	255,000	248,000	255,000	315,000	
TAA Training	94,300	94,000	94,400	94,500	222,100	
NAFTA Benefits	26,000	29,000	27,000	29,000	51,000	
NAFTA Training	37,150	37,150	37,150	37,150	37,150	_
ATAA Wage Insurance						
FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION						
ESSA/FAUC Admin						
ADVANCES to the UNEMP TRUST FUND	356,250 с	414,550 a	505,000 c	468,000 d	463,000	

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Local Veteran Empl Repres

ADVANCES to the UNEMP TRUST FUND

	FY 2004 a	FY 2005 a	FY 2006 a	FY2007
OTAL SUIESO	3,651,543	3,636,709	3,358,157	3,340,350
Unemployment Compensation	2,687,169	2,673,456	2,507,670	2,507,670
State Administration	2,608,653 b	2,663,040 b	2,497,770	2,497,770
Emergency Response Funds				
State Integrity Activities				
National Activities	9,876	10,416	9,900	9,900
Contingency	68,640	0	0	0
ESAA Extension Admin				
Employment Service	964,374	963,253	850,487	832,680
Allotment to States	752,320	746,301	715,883	715,883
Reemployment Services	34,567	34,290	0	0
One-Stop Career Centers	98,764	97,974	81,662	63,855
Work Incentive Grants	19,753	19,711	19,514	19,514
National Activities	58,971	64,976	33,428	33,428
Targeted Jobs Tax Credit				
Labor Certification	34,694 с	44,144	13,013	13,013
Other National Activities	0			
SESA Retirement/TAT/Capacity Building	3,536	2,976	2,738	2,738
ES Automation				
Work Opportunity Tax Credit	20,741	17,856	17,677	17,677
Labor Market Information				
Trade				
Foreign Labor Certification				
Federal Administration				
State Grants				
Veterans' Employ. Service				
Disabled Veterans Outreach Pgm				
v 111 m 15				

EV 2004

EV 2005

EV 2006

EV2007

ND ALLOWANCES	1,338,200	1,057,300	966,400	837,600
AA Benefits & Redwood	1,062,000	750,000	655,000	558,000
TAA Training	258,200	259,300	259,400	259,600
VAFTA Benefits	7,000	0	0	0
VAFTA Training	1,000	0	0	0
ATAA Wage Insurance	10,000	48,000	52,000	20,000

467,000

517,000

465,000

465,000

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	FY2008	ARRA	FY2009
TOTAL SUIESO	3,375,834	843,984	3,694,865
Unemployment Compensation	2,573,861 a	447,984	2,833,455
State Administration	2,564,134		2,822,145
Emergency Response Funds			
State Integrity Activities			
National Activities	9,727		11,310
Contingency	0		0
ESAA Extension Admin		447,984	
Employment Service	801,973	396,000 a	793,460
Allotment to States	703,377	148,500	703,576
Reemployment Services	0	247,500	0
One-Stop Career Centers	52,059		51,720
Work Incentive Grants	14,393		17,295
National Activities	32,144		20,869
Targeted Jobs Tax Credit			
Labor Certification	12,517		0 a
Other National Activities			
SESA Retirement/TAT/Capacity Building	2,258 b		2,349
ES Automation			
Work Opportunity Tax Credit	17,368		18,520
Labor Market Information			
Trade			
Foreign Labor Certification			67,950
Federal Administration			52,821 b
State Grants			15,129 a
Veterans' Employ. Service			
Disabled Veterans Outreach Pgm			
Local Veteran Empl Repres			
FEDERAL UNEMPLOYMENT BENEFITS			
AND ALLOWANCES	888,700	0	958,800
TAA Benefits & Redwood	606,000	0	238,000
TAA Training	259,700	0	686,200
NAFTA Benefits	0	0	0
NAFTA Training	0	0	0
ATAA Wage Insurance	23,000	0	34,600
FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION		18,000	
ESSA/FAUC Admin		18,000	
ADVANCES to the UNEMP TRUST FUND	437,000	0	422,000

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Updated: 09/27/11

Footnotes (Footnotes are labeled within each respective year.)

1984

a FY 1984 included \$530,995,000 for the transition period and \$740,398,000 for PY 1984 for Wagner-Peyser activities.

1985

a TAA Training in 1986-1988 was included in the Training and Employment Services appropriation.

1986

a TAA Training in 1986-1988 was included in the Training and Employment Services appropriation.

1987

- a TAA Training in 1986-1988 was included in the Training and Employment Services appropriation.
- b Reflects budget request of \$413,000,000 withdrawn because sufficient funds were carried over from 1986.

1988

a TAA Training in 1986-1988 was included in the Training and Employment Services appropriation.

1989

a A total of \$80,000,000 was available for TAA Trng in FY 1989, of which \$45,352,000 was appropriated in the Training and Employment Services Account.

1991

a ES Automation line includes \$2,440,000 for ADP DEMO Project in 1991.

1995

a Does not reflect \$777,000 transfer from Program Administration to UI Research and Training.

1997

a Reflects a \$4.35 million transfer (\$3.0 to Program Administration and \$1.350 to the Department).

1998

- a Reflects transfer of \$1 million to the Information Technology Support Center, and a transfer of \$45 million from Contingency.
- b Includes \$200,000,000 for Year 2000 Conversion. The year 2000 conversion for FY 1998 includes advance appropriation of \$40 million for FY 1999.
- c \$22.75 million (\$22 million from FY 1998 and \$750,000 from FY 1999) was transferred to FY 1999 FUBA from Advances to finance increased activity in TRA Benefits and NAFTA Training.

1999

- a No funds appropriated in FY 1999 for Year 2000 Conversion; FY 1998 appropriation included advance funds \$40 million for Year 2000 Conversion. Reflects transfer of \$3.351 million to Department Management, \$4.143 million to Program Administration (S&E), Congressional rescission of \$5 million and reprogramming from Contingency of \$37 million.
- b Reflects Admin amendment of \$15.4 million, transfer of \$1.649 million to Departmental Management, Congressional rescission of \$17.4 million and reprogramming of \$37 million to State Administration.
- c \$22.75 million (\$22 million from FY 1998 and \$750,000 from FY 1999) was transferred to FY 1999 FUBA from Advances to finance increased activity in TRA Benefits and NAFTA Training.

2000

a FY 2000 reflects an increase of \$58,550,000 above appropriated amount of \$356 million for "such sums as necessary".

2001

- a Pursuant to P.L. 106-554, enacted 12/21/00, includes reduction of \$360,000.
- b Pursuant to the 2001 Emergency Supplemental Appropriations Act for Recovery from and Response to Terrorist Attacks on the United States, P.L. 107-38, enacted 9/18/01.
- c Includes \$70 million advanced to the Black Lung Disability Trust Fund by using the "such sums as may be necessary" language included in the appropriation.

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- a Pursuant to P.L. 107-116, enacted 1/10/02, includes reduction of \$311,000. Pursuant to P.L. 110-28, enacted 5/25/07, includes reduction of \$4,100,000.
- b Pursuant to the 2001 Emergency Supplemental Appropriations Act, P.L. 107-38, enacted 9/18/01, as set forth in Title IX, Division B, Chapter 8 of the Department of Defense Appropriations Act, 2002, P.L. 107-117, enacted 1/10/02.

Updated: 09/27/11

- c Does not include additional \$28,000,000 for TAA benefits and \$3,000,000 for NAFTA benefits due to revised economic assumptions.
- d Includes additional \$31,000,000 due to revised economic assumptions.

2003

- a Pursuant to Consolidated Appropriations Act, 2003, P.L. 108-7, enacted 2/20/03, includes .65% across-the-board Fiscal Year 2003 rescissions applicable to discretionary funds for 2003.
- b Reflects transfers among programs: In TES Account: Incentive Grants, -\$4 million, and Pilots, Demos, & Research, -\$8 million; in SUIESO Account: UI State Administration, + \$7 million, and Foreign Labor Certification, + \$5 million.

2004

- a Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes .59% across-the-board Fiscal Year 2004 rescissions applicable to discretionary funds for 2004.
- b Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes reduction of \$183,000, as part of the total \$50 million Labor/HHS recission.
- c Reflects \$5 million transfer to Program Administration.

2005

- a Pursuant to Consolidated Appropriations Act, 2005, P.L. 108-447, enacted 12/8/04, includes .80% across-the-board Fiscal Year 2005 rescissions applicable to discretionary funds for 2005.
- b Pursuant to Consolidated Appropriations Act, 2005, P.L. 108-447, enacted 12/8/04, includes reduction \$197,636 for Unemployment Insurance State Administration, as part of the total \$18 million Labor/HHS/Educ rescission.

2006

a Pursuant to legal interpretation of Revised Continuing Appropriations Resolution, 2007, P.L. 110-5, enacted 2/15/07, includes 1.0% across-the-board Fiscal Year 2006 rescissions applicable to discretionary funds appropriated for 2006.

2008

- a Per Supplemental Appropriation Act, 2008, P.L. 110-252, 6/3/2008, includes a supplemental appropriation of \$110 million.
- b Reflect \$50,000 transferred from SUIESO ES National Activities TAT to CSEOA as an emergency transfer of funds

ARRA

a administration.

2009

- a Per H.R. 1105 (Conference Report), funds for FLC state grants are now consolidated with funds for federal administration and separately identified in the SUIESO account. Perviously, funds for state grants were provided in SUIESO under Employment Service National Activities.
- b Per H.R. 1105 (Conference Report), funds for FLC federal administration are now consolidated with funds for state grants and separately identified in the SUIESO account. Perviously, funds for federal administration were provided in Program