

**U. S. Department of Labor**  
**Employment and Training Administration**  
**Summary of Budget Authority, Fiscal Years 2007-2008 Requests**

Updated:  
2/6/2007

Programs	FY 2007 Request <sup>1/</sup>	FY 2008 Request	FY 2008 Request (Proposed <sup>2/</sup> )	
	(Current Law)	(Current Law)	\$	vs FY 2007 Request
<b>GRAND TOTAL, ETA</b> .....	<b>\$9,430,587,000</b>	<b>\$9,288,026,000</b>	<b>\$9,288,026,000</b>	<b>(\$142,561,000)</b>
<b>DISCRETIONARY PROGRAMS, TOTAL</b> .....	<b>8,491,987,000</b>	<b>8,399,326,000</b>	<b>8,399,326,000</b>	<b>(92,661,000)</b>
<b>MANDATORY PROGRAMS, TOTAL</b> .....	<b>938,600,000</b>	<b>888,700,000</b>	<b>888,700,000</b>	<b>(49,900,000)</b>
<b>TRAINING AND EMPLOYMENT SERVICES</b> .....	<b>4,412,405,000</b>	<b>4,494,411,000</b>	<b>5,239,972,000</b>	<b>827,567,000</b>
<b>Career Advancement Accounts</b> .....			<b>3,413,000,000</b>	<b>3,413,000,000</b>
Youth Activities .....	840,500,000	840,500,000		(840,500,000)
Adult Empl & Trng Activities .....	712,000,000 <sup>3/</sup>	712,000,000 <sup>3/</sup>		(712,000,000)
Disloc Workers Empl & Trng Activities .....	1,114,582,000 <sup>3/</sup>	1,114,939,000 <sup>3/</sup>		(1,114,582,000)
Formula Grants .....	875,266,000	875,623,000		
National Reserve .....	239,316,000	239,316,000		0
Community-Based Job Training Grants .....	0	0		
Demos, TAT, National Emergency Grants .....	239,316,000	239,316,000		
<b>WIA Competitive Grants</b> .....	169,642,000	189,600,000	189,600,000	(19,642,000)
Ex-Offender Activities .....	19,642,000	39,600,000	39,600,000	(19,642,000)
Reintegration of Ex-Offenders .....	0	39,600,000	39,600,000	
Responsible Reintegration of Youthful Offenders .....	0	0	0	0
Prisoner Reentry .....	19,642,000	0	0	(19,642,000)
Community-Based Job Training Grants .....	150,000,000	150,000,000	150,000,000	0
<b>WIA National Activities</b> .....	22,621,000	20,000,000	20,000,000	(2,621,000)
Pilots, Demos & Research .....	17,700,000	13,000,000	13,000,000	(4,700,000)
Evaluation .....	4,921,000	7,000,000	7,000,000	2,079,000
Technical Assistance .....	0	0	0	0
<b>Job Corps</b> .....	1,501,602,000	1,522,372,000	1,522,372,000	20,770,000
Operations .....	1,401,602,000 <sup>3/</sup>	1,422,372,000 <sup>3/</sup>	1,422,372,000	20,770,000
Construction .....	100,000,000 <sup>3/</sup>	100,000,000 <sup>3/</sup>	100,000,000	0
<b>Indians and Native Americans</b> .....	51,458,000	45,000,000	45,000,000	(6,458,000)
National Farmworker Job Training .....	0	0	0	0
YouthBuild .....	0	50,000,000	50,000,000	50,000,000
Denali Commission .....	0	0	0	0
<b>COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS</b> .....	<b>432,311,000</b>	<b>350,000,000</b>	<b>350,000,000</b>	<b>(82,311,000)</b>
<b>STATE UI AND ES OPERATIONS</b> .....	<b>3,435,717,000</b>	<b>3,338,753,000</b>	<b>2,593,192,000</b>	<b>(842,525,000)</b>
Unemployment Insurance .....	2,650,175,000	2,561,223,000	2,561,223,000	(88,952,000)
State Administration .....	2,639,675,000	2,550,723,000	2,550,723,000	(88,952,000)
National Activities .....	10,500,000	10,500,000	10,500,000	0
Employment Service/One-Stop .....	785,542,000	777,530,000	31,969,000	(753,573,000)
Grants to States .....	688,769,000	688,779,000	0	(688,769,000)
One Stop Career Centers - ALMIS .....	63,855,000	55,985,000	16,880,000	(46,975,000)
Work Incentives Grants .....	0	0	0	0
National Activities .....	32,918,000	32,766,000	15,089,000	(17,829,000)
TAT/SESA Retirement .....	2,372,000	2,349,000	2,349,000	(23,000)
Work Opportunities Tax Credit .....	17,677,000	17,677,000	0	(17,677,000)
Foreign Labor Certification .....	12,869,000	12,740,000	12,740,000	(129,000)
<b>PROGRAM ADMINISTRATION</b> .....	<b>211,554,000</b>	<b>216,162,000</b>	<b>216,162,000</b>	<b>4,608,000</b>
<b>MANDATORY PROGRAMS BELOW:</b> .....	<b>938,600,000</b>	<b>888,700,000</b>	<b>888,700,000</b>	<b>(49,900,000)</b>
<b>FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES</b> .....	<b>938,600,000</b>	<b>888,700,000</b>	<b>888,700,000</b>	<b>(49,900,000)</b>
Trade Adjustment Assistance Benefits .....	654,000,000	606,000,000	606,000,000	(48,000,000)
Trade Adjustment Assistance Training .....	259,600,000	259,700,000	259,700,000	100,000
Wage Insurance .....	25,000,000	23,000,000	23,000,000	(2,000,000)
<b>ADVANCES to the UNEMPLOYMENT TRUST FUND [non-add]</b> .....	<b>3,186,000,000</b>	<b>437,000,000</b>	<b>2,752,000,000</b>	<b>(434,000,000)</b>

<sup>1/</sup> FY 2007 full year level not yet enacted by Congress.

<sup>2/</sup> Proposed consolidation of Adults, Youth, Dislocated Workers, Employment Services Grants to States, Work Opportunity Tax Credit, and Workforce Information Grants.

<sup>3/</sup> Includes advance funding in each year that would be available in the subsequent fiscal year:  
Adults: \$712,000,000; Dislocated Workers: \$1,060,000,000; Job Corps: \$691,000,000.