

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2008

Updated:
7/30/2010 ABH

	2008 Full Year Continuing Appropriations Resolution ^{1/}
Programs	
GRAND TOTAL, ETA	\$9,102,337,174
DISCRETIONARY PROGRAMS, TOTAL	7,646,099,690
MANDATORY PROGRAMS, TOTAL	1,456,237,484
TRAINING AND EMPLOYMENT SERVICES	3,706,805,467
Discretionary Total	3,576,267,983
Mandatory Total	130,537,484
Youth Activities	924,069,465
Youthbuild	58,951,800
Adult Empl & Trng Activities	861,540,083
Disloc Workers Empl & Trng Activities	1,464,707,055
Formula Grants	1,183,839,562
National Reserve	280,867,493
Community-Based Job Training Grants	125,000,000
Demos, TAT, National Emergency Grants	155,867,493
Job Corps	0 ^{2/}
Operations	0
Construction	0
National Programs	397,537,064
Indians and Native Americans	52,757,931
Migrant and Seasonal Farmworkers	79,668,445
H-1B Skill Training Grants (not approp, from employer fees)	130,537,484 ^{3/}
Women in Apprenticeship	982,530
Reintegration of Ex-Offenders	73,493,244 ^{4/}
Pilots, Demos & Research	48,507,506
Denali Commission	6,754,894
Evaluation	4,835,030
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	521,675,177 ^{5/}
STATE UI AND ES OPERATIONS	3,375,833,541
Unemployment Insurance	2,573,861,005
State Administration	2,564,133,958 ^{6/}
National Activities	9,727,047
Employment Service/One-Stop	801,972,536
Employment Service Allotments to States	703,376,524
One Stop	52,059,352
Work Incentives Grants	14,393,082
National Activities	32,143,578
TAT/SESA Retirement	2,257,963 ^{5/}
Work Opportunities Tax Credit	17,368,183
Foreign Labor Certification	12,517,432
PROGRAM ADMINISTRATION	172,322,989
MANDATORY PROGRAMS:	1,325,700,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	888,700,000
Trade Adjustment Assistance Benefits	606,000,000
Trade Adjustment Assistance Training	259,700,000
Wage Insurance	23,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	437,000,000

^{1/} Original Appropriation: Consolidated Appropriations Act, 2008, P.L. 110-161, 12/26/2007, including the across-the-board rescission of 1.74% applicable to discretionary funds appropriated in 2008.

^{2/} Job Corps funding moved from ETA to Departmental Management.

^{3/} Not appropriated but funded through employer fees. Initial budget estimate is \$125,000,000. Actual funding varies as fees are collected and made available to the Department of Labor.

^{4/} Responsible Reintegration for Young Offenders and Prisoner Reentry were combined into funding for Reintegration of Ex-Offenders.

^{5/} Reflects \$50,000 transferred from SUIESO ES National Activities TAT to CSEOA as an emergency transfer of funds.

^{6/} Per Supplemental Appropriations Act, 2008, P.L. 110-252, 6/3/2008, includes a supplemental appropriation of \$110,000,000.