



THE DEPARTMENT OF JUSTICE

FY 2010 President's Budget

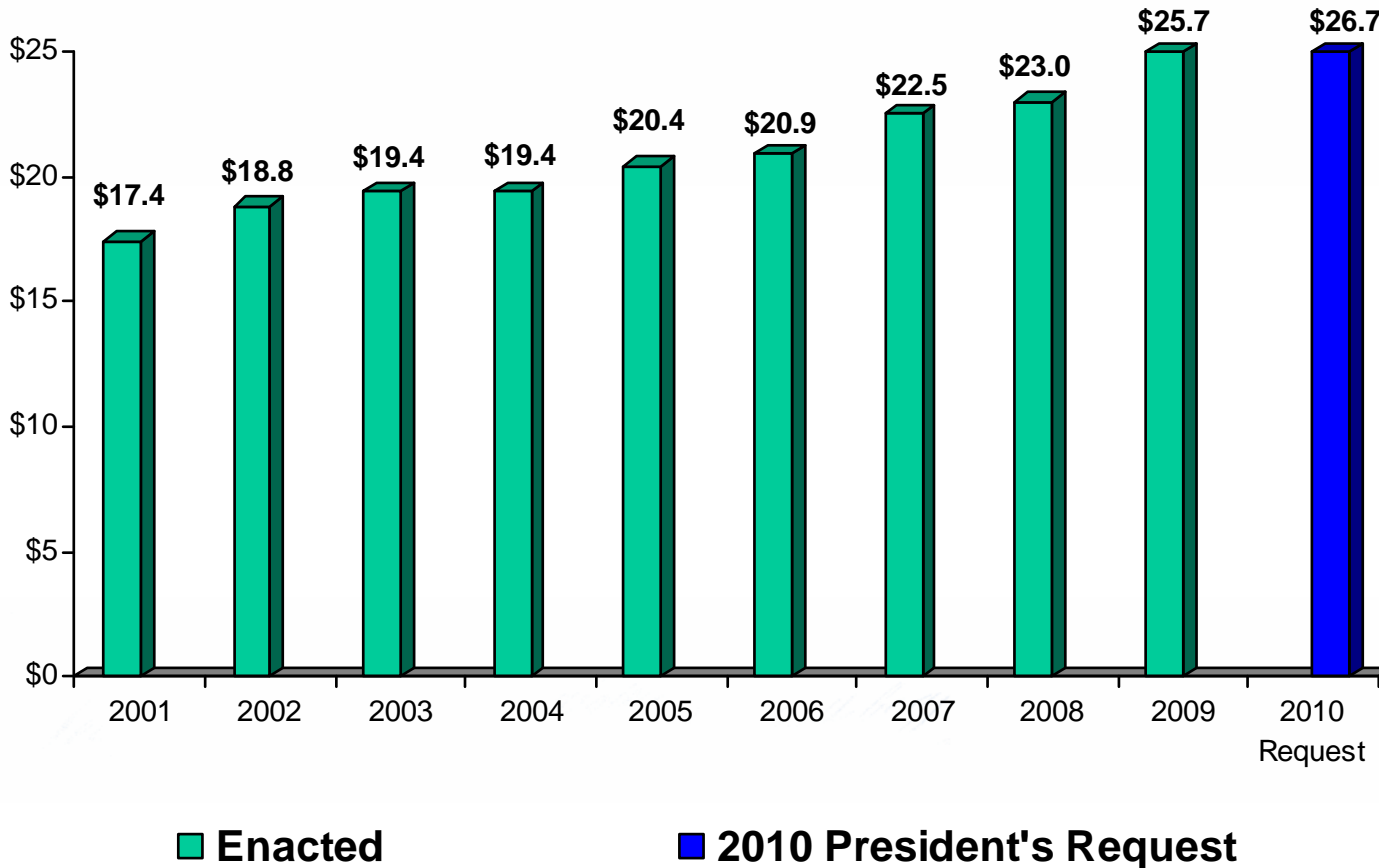
May 2009



DOJ Funding History

Total Direct Discretionary Funding

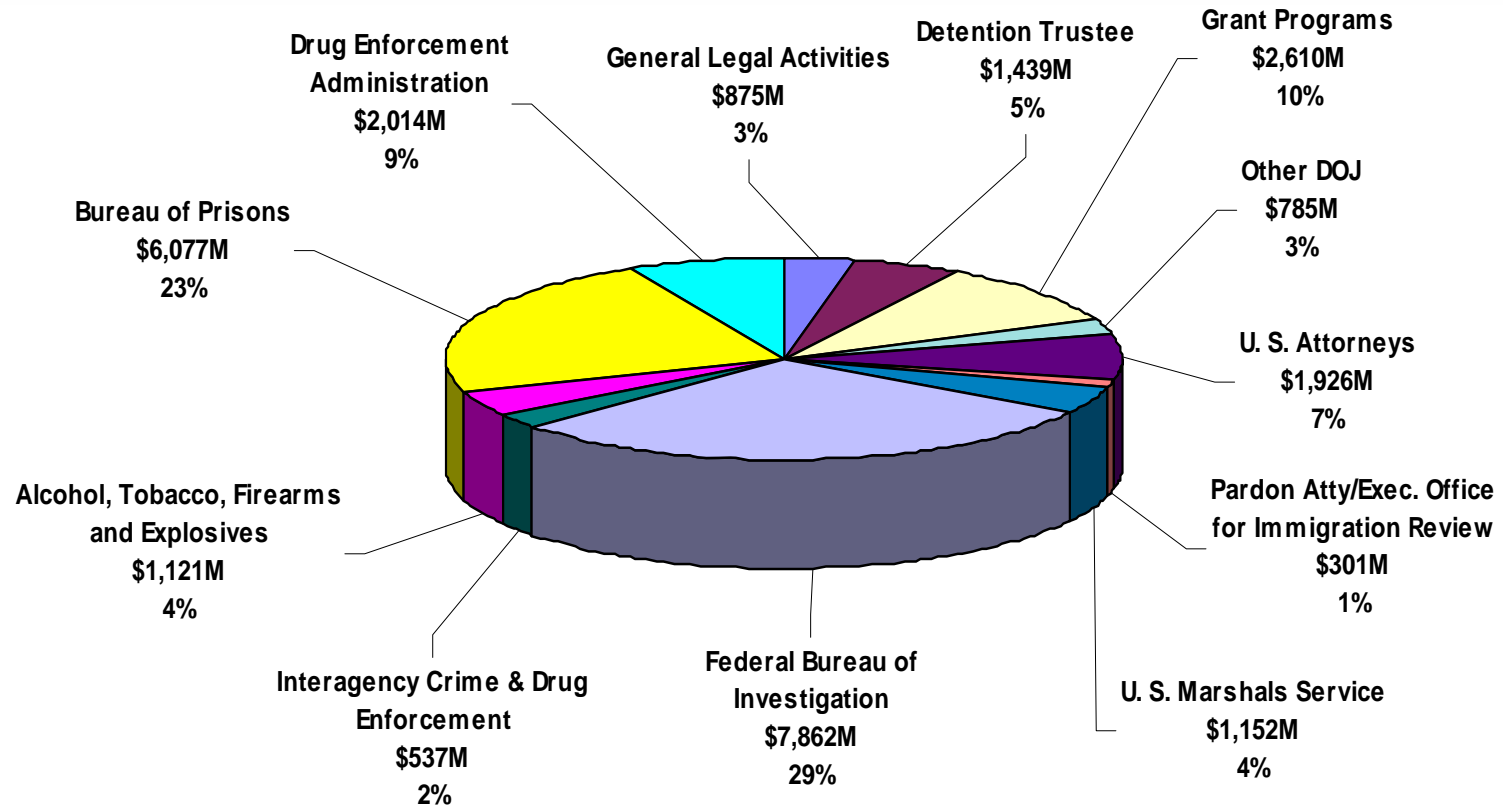
(Dollars in Billions)





FY 2010 Budget Authority by Organization

Total Discretionary Authority = \$26.7 Billion



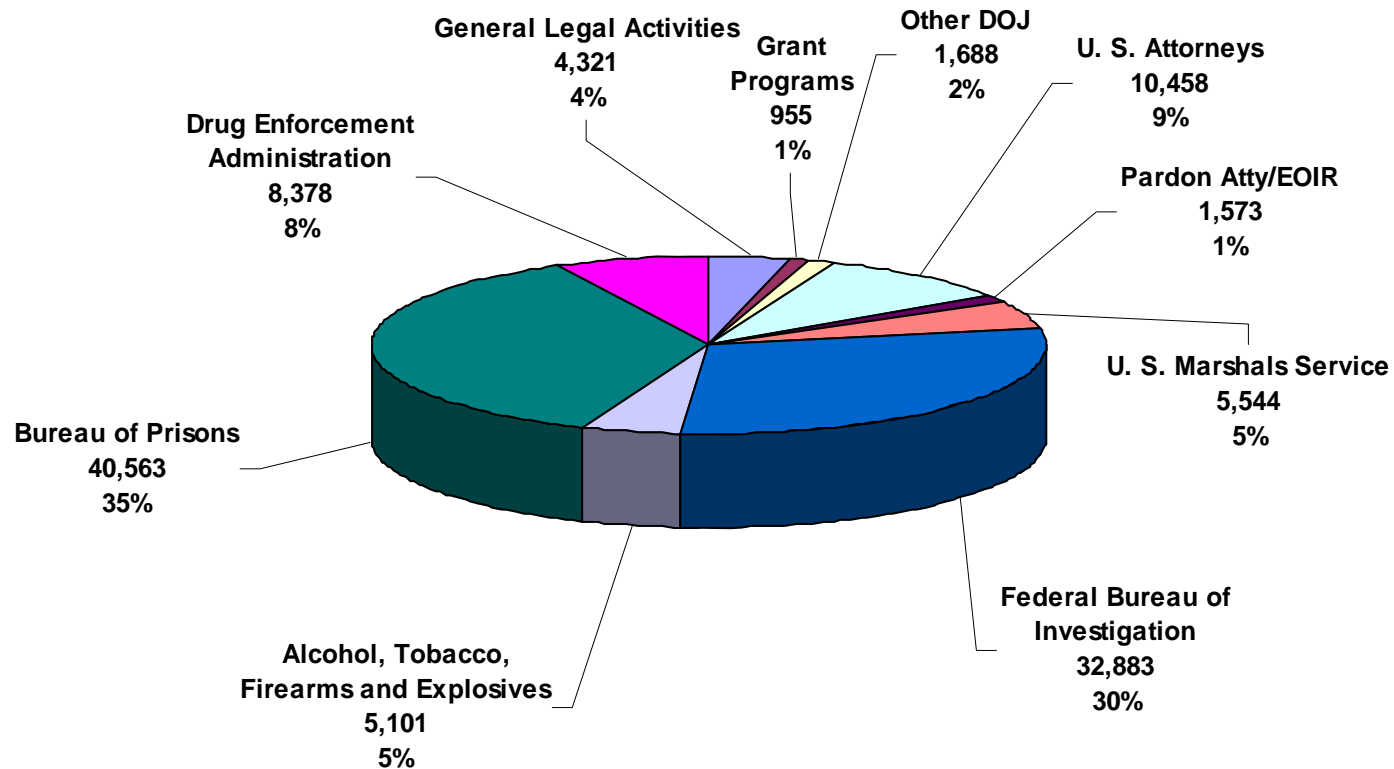
Does not include scorekeeping offsets of \$2.7 billion. Graph numbers may not add due to rounding.

"Other DOJ" includes: General Administration, Justice Information Sharing Technology, Law Enforcement Wireless Communications, U.S. Parole Commission, Office of Inspector General, National Security Division, Antitrust Division, U.S. Trustees, Community Relations Service, Assets Forfeiture Fund, and Foreign Claims Settlement Commission.



FY 2010 Positions by Organization

Total Authorized Positions = 111,464



“Other DOJ” includes: General Administration, Justice Information Sharing Technology, Law Enforcement Wireless Communications, U.S. Parole Commission, Office of the Inspector General, National Security Division, Antitrust Division, U.S. Trustees, Community Relations Service, Assets Forfeiture Fund, and Foreign Claims Settlement Commission.



FY 2010 President's Request

(Discretionary Dollars in Thousands)

FY 2009 Enacted	\$25,732,088
Continue DOJ's Existing Mission	117,294
<i>Technical Adjustments</i>	101,788
<i>Adjustments to Base--Increases</i>	620,441
<i>Adjustments to Base--Decreases</i>	(604,935)
FY 2010 Current Services	25,849,392
FY 2010 Enhancements	1,941,995
<i>National Security</i>	721,480
<i>Traditional Missions</i>	313,456
<i>Prisons/Detention</i>	410,262
<i>Grants</i>	496,797
Subtotal	27,841,220
FY 2010 Offsets	(1,092,600)
FY 2010 REQUEST	\$26,698,777
<i>Percent over FY 2009 Enacted</i>	3.8%
Scorekeeping Offsets	(2,668,000)
TOTAL	\$24,030,777



DOJ FY 2010 Priorities

(Dollars in Millions)

	FY 2010 President's Request
Continue DOJ's Existing Mission	\$117.3
National Security	721.5
State and Local Assistance, including Second Chance Act	510.6
Combating Financial Fraud and Protecting the Federal Fisc	62.6
Civil Rights Enforcement	15.7
Safeguarding our Southwest Border	231.6
Prisons and Detention	386.0
Financial Performance and Accountability	14.0
TOTAL	\$2,059.3



FY 2010 Budget Request

Requests \$26.7 billion to address the following priority areas:

- ❖ **National Security:** To strengthen counterterrorism investigative capabilities to include identifying, tracking, and dismantling terrorist cells operating in the United States and overseas, and to fortify the Nation's intelligence analysis capabilities. Includes funds for the incarceration and litigation of cases that may result from the Guantanamo detainee status review.
- ❖ **State & Local Law Enforcement, including Second Chance Act:** For state and local assistance programs, including resources to begin hiring 50,000 police officers. In addition, implementing the Second Chance Act with a goal of reducing the rate of criminal recidivism, increasing public safety, and helping states, local government, and Tribes better address the growing population of criminal offenders.
- ❖ **Combating Financial Fraud and Protecting the Federal Fisc:** For additional federal prosecutors and FBI agents to investigate mortgage fraud and white collar crime, civil litigators and bankruptcy attorneys to protect investors, the market, the Federal Government's investment of resources in the financial crisis, and the American public.



FY 2010 Budget Request

- ❖ **Civil Rights Law Enforcement:** To reinvigorate civil rights enforcement against racial, ethnic, sexual preference, religious and gender discrimination.
- ❖ **Safeguarding our Southwest Border:** For a comprehensive approach to enforcement along the Nation's borders that combines law enforcement and prosecutorial component efforts to investigate, arrest, detain, and prosecute illegal immigration and other criminals. In addition, the budget request will enhance the Department's ability to track fugitives from justice and combat gunrunners and illegal drug traffickers.
- ❖ **Prisons and Detention:** To ensure that sentenced criminals are removed from society and housed in prisons and community-based facilities that are safe, humane, cost-efficient, and secure. Also, to ensure that the Department can pay for the housing, medical, and transportation costs for its detainee population. The Department cannot refuse this workload; therefore, the costs of detention and incarceration continue to increase along with the growth in detainees and inmates.



FY 2010 Budget Request

- ❖ **Financial Accountability and Performance:** To continue the phased implementation of Unified financial Management System. When fully implemented, UFMS will result in more accurate, timely and useful financial information that can better support management decisions and actions. UFMS will also enhance the Department's accountability, accuracy, and transparency as it relates to financial performance, internal controls, and standard business practices.
- ❖ **Current Services:** Maintains the resource levels needed to support over 110,000 Department of Justice employees and continue our efforts protecting the Nation's freedom and security, enforcing the law, and representing the rights and interests of the American people.



DOJ Budget Bottom Lines

(Discretionary Dollars in Millions)

	FY 2001 Pre 9/11	FY 2009 Enacted	FY 2010 President's Request	% Change FY 2010 over FY 2009
Law Enforcement Components	\$10,651	\$19,230	\$20,202	5.1%
Litigating Components	\$2,357	\$2,777	\$2,900	4.4%
State and Local Assistance Funding	\$4,637	\$2,917	\$2,610	-10.5%
Admin/Technology/Other	\$208	\$808	\$986	22.3%
Total DOJ Discretionary Budget	\$17,853	\$25,732	\$26,699	3.8%



WRAP UP

The 2010 Budget addresses the President's and Attorney General's Key Priorities:

- **Supports the Department's highest priority of preventing Terrorist Attacks without sacrificing our traditional law enforcement mission:** Requested resources will provide for key enhancements to strengthen its traditional law enforcement mission while enhancing the ability to combat the threat of terrorism.
- **Embraces our Traditional Law Enforcement Mission:** Requested resources fund our current staff and operations and also include additional resources for federal civil rights law enforcement, drug and weapons trafficking enforcement, financial and mortgage fraud investigations and prosecutions, and other essential Department of Justice needs.
- **Provides Funds for State and Local Partners:** Requested resources will provide support to our State and Local partners who help fight crime and ensure national security. Includes funding for COPS hiring and targeted grant programs.
- **Provides for Prisons and Detention:** Requested resources will adequately address the continued growth in the Federal inmate and detention population.