



## *FY 2004-2007 Overall Performance*

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<b>Total Benefits of RIK Program</b>	FY 2004	FY 2005	FY 2006	FY 2007
Administrative Savings	\$1,447,051	\$3,725,372	\$2,368,227	\$3,553,392
Time Value of Money Benefit	\$892,875	\$1,528,550	\$2,633,470	\$3,089,072
Revenue Performance	\$17,242,415	\$30,790,482	\$26,254,845	\$56,534,729
<b>Total Benefits</b>	<b>\$19,582,341</b>	<b>\$36,044,404</b>	<b>\$31,256,542*</b>	<b>\$63,177,192</b>

*\* Production and Market Impacted due to Hurricanes Katrina & Rita*