



## Administration on Aging: Home-delivered Nutrition Services

### A. Funding Table

(Dollars in Millions)

	<b>Total Appropriated</b>	<b>Planned Obligations FY 2009</b>	<b>Planned Obligations FY 2010</b>
Home-Delivered Nutrition Services	\$32.0	\$32.0	0.0
<b>Total</b>	<b>\$65.0</b>	<b>\$65.0</b>	<b>0.0</b>

### B. Objectives

The American Recovery and Reinvestment Act (Recovery Act) provides \$32 million for Home-Delivered Nutrition Services. Established in 1978 under the Older Americans Act (OAA), the program provides meals and related nutrition services to seniors who are homebound.

In line with HHS Strategic Objective “Promote the Economic Independence and Social Well-being of Individuals and Families Across the Lifespan,” Home-Delivered Nutrition Services help seniors to maintain their health and avoid hospitalization and nursing home placement. Ninety-three percent of home-delivered meal recipients who responded to AoA’s national survey of elderly clients reported that the meals enabled them to continue living independently in their own homes.

Home-delivered meal programs are faced with the dual challenge of rising food and other costs in addition to an increased demand for services because of the growing elderly population. Now the economic downturn is forcing many local senior programs to close meal sites or scale back meal services. Funding provided under the Recovery Act will help local senior programs to offset these cutbacks and contribute to the provision of 5 million meals to an estimated 33,000 homebound older adults and their caregivers.

### C. Activities

Funds will augment existing resources, replace revenue lost from local sources due to the economic downturn, and support the continued delivery of meals to vulnerable older Americans. In addition to meals, services include nutrition screening and education and nutrition assessment and counseling as appropriate. Home-delivered meals also represent an essential service for many caregivers by helping them to maintain their own health and well-being.

### D. Characteristics

AoA distributed \$32 million in Home-Delivered Nutrition Services funding under the Recovery Act to 56 States and Territories in accordance with the statutory formula established under the OAA. The formula grant allocation is based on each State’s share of the population age 60 and older. As with funds provided under regular OAA appropriations, States will distribute funds to Area Agencies on Aging or local



providers, which coordinate the provision of meals to elderly individuals. No Recovery Act funding will be used to pay for AoA administrative costs associated with this program.

A person must be 60 years of age or older to be eligible to participate in the Home-Delivered Nutrition Services program under the OAA. While there is no means test for participation, services are targeted to those in greatest economic and social need, with special attention given to low-income minorities and people living in rural areas. Almost 43 percent of recipients of home-delivered meal participants live at or below the poverty level compared to 10 percent of the overall population 60 and older.

### E. Delivery Schedule

On March 19, 2009, AoA distributed \$32 million in Home-Delivered Nutrition Services funding under the Recovery Act to 56 States and Territories in accordance with the statutory formula established under the OAA. On March 18, 2009, AoA posted to its website Frequently-Asked Questions about the implementation of the Recovery Act, and the agency participated in conference calls with State officials on March 30, 2009 and April 23, 2009 to answer questions. Each State is responsible for developing its own schedule for expeditiously allocating funds to Area Agencies on Aging or local providers. AoA will comply with the requirements under the Recovery Act legislation and OMB Guidance concerning monitoring and reporting.

### F. Environmental Review Compliance

Environmental review compliance does not apply to these program activities.

### G. Measures

Table 1

Measure	Type	FY 2009 Target	FY 2010 Target	FY 2010 +/- FY 2009
Number of home-delivered meals served.	Output	Quarterly	Quarterly	Quarterly
Unduplicated count of people provided home-delivered meals.	Output	Quarterly	Quarterly	Quarterly
Increase the number of older persons with severe disabilities who receive home-delivered meals.	Outcome	Annually	Annually	Annually

Table 2

Measure	Data Source	Data Validation
Number of home-delivered meals served. ( <i>Output</i> )	State Program Report data is annually submitted by states.	The web-based submissions include multiple data checks for consistency. Multi-year comparison reports are reviewed by AoA and state staff. AoA staff follow-up with states to assure validity and accuracy. After revisions, states certify the accuracy of their data.
Unduplicated count of people provided	State Program Report data is	The web-based submissions include multiple data checks for consistency. Multi-year



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Measure	Data Source	Data Validation
home-delivered meals. <i>(Output)</i>	annually submitted by states.	comparison reports are reviewed by AoA and state staff. AoA staff follow-up with states to assure validity and accuracy. After revisions, states certify the accuracy of their data.
Increase the number of older persons with severe disabilities who receive home-delivered meals. <i>(Outcome)</i>	State Program Report data is annually submitted by states.	The web-based submissions include multiple data checks for consistency. Multi-year comparison reports are reviewed by AoA and state staff. AoA staff follow-up with states to assure validity and accuracy. After revisions, states certify the accuracy of their data.

To minimize the reporting burden on States and territories, AoA will track performance under the Recovery Act using three existing measures. These include the outcome measure “increase the number of older persons with severe disabilities who receive home-delivered meals” and the output measures “number of home-delivered meals served” and “the unduplicated count of people provided home-delivered meals.”

**Outcome Measure**

The outcome measure “increase the number of older persons with severe disabilities who receive home-delivered meals” captures the effectiveness of AoA efforts to target services to vulnerable elderly individuals. This measure is in line with the intent of the OAA, which specifically requires AoA and the aging services network to target services to the most vulnerable elders, and the mission of AoA, which is to help vulnerable elders maintain their independence in the community.

The most recent year for which this outcome data is available is FY 2007. In that year AoA’s home delivered meal programs served 359,143 seniors with severe disabilities, 8,575 more than the target. AoA increased the target marginally in FY 2008 to 364,590 to take into account the rising costs faced by home delivered meals programs. AoA will increase the FY 2009 target to 378,613 because of the additional Recovery Act appropriations and an increase in AoA’s FY 2009 budget for the home-delivered meal program. AoA will work to develop targets based strictly on the Recovery Act funding. AoA will report this data annually and will make the results public via press releases and at [www.recovery.gov](http://www.recovery.gov) and [www.aoa.gov](http://www.aoa.gov).

**Output Measures**

This outcome measure is supported by the corresponding OAA output measures 1) “the number of home-delivered meals served” and 2) “the unduplicated count of people provided home-delivered meals.” The most recent year for which this output data is available is FY 2007. In that year nearly 917,000 people were served 141 million OAA home delivered meals, 2 million more meals than the target. The FY 2008 target was reduced to 128 million to take into account the rising costs faced by home delivered meals programs. Because of Recovery Act funding and an increase in AoA’s FY 2009 budget for the home-delivered meal program, AoA anticipates providing 1 million people 154 million meals in FY 2009. AoA will work to develop targets based strictly on the Recovery Act funding. AoA will report this data quarterly



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for Recovery Act funds and will make the results public via press release and at [www.recovery.gov](http://www.recovery.gov) and [www.aoa.gov](http://www.aoa.gov).

## H. Monitoring and Evaluation

All Recovery Act programs will be assessed for risk and to ensure the appropriate internal controls are in place throughout the entire funding cycle. These assessments will be done consistent with the statutory requirements of the Federal Managers' Financial Integrity Act and the Improper Payments Information Act, as well as OMB's Circular A-123 "Managements' Responsibility for Internal Control."

Home-Delivered Nutrition Services is a long-established program with a proven track record of delivering results. Internal control assessments conducted under the Federal Managers Financial Integrity Act have consistently found AoA mandatory grants programs (including Home-Delivered Nutrition Services) to be low risk and to have a sound internal control structure. Financial statement and other programmatic audits have not identified any significant deficiencies in OAA nutrition programs and there are no uncorrected weaknesses or deficiencies associated with these activities. Primary recipients are State governments that have their own established control structures and State audits of these programs under Office of Management and Budget Circular A-133 have not generated significant systemic findings.

Home-Delivered Nutrition Services also has an established system for collecting and validating financial data and program data on both outputs and outcomes. Existing AoA performance outcome measures as well as the ongoing measurement of program outputs are applicable to Recovery Act funding activities as described above. These data collection systems and controls have been assessed by external entities, including the Office of Management and Budget, which found that the program had both credible and effective performance data and strong financial management systems in place.

In addition to routine performance measurement activities, AoA conducts in-depth program evaluations on a 10-year basis. The Recovery Act has coincided with the evaluation cycle for Home-Delivered Nutrition Services. An evaluation design contract has been completed and a contract to conduct the evaluation is under development. AoA's comprehensive evaluation framework assesses all levels of the Aging Network (State and Local) as well as program participant outcomes and impacts. The current design for this evaluation includes three interconnected studies: cost, process and client outcome. The cost study will examine the use of multiple funding streams for home delivered meals and will be amended to include the Recovery Act. AoA's data collection systems, including evaluation, provide a robust assessment of program efficiency and effectiveness. The results of the evaluation will be posted on the AoA website in FY 2012.

To ensure that recipients understand and can meet the objectives, outcomes and accountability expectations associated with the provision of Recovery Act funds to OAA nutrition programs, AoA will provide additional technical assistance to States, along with enhanced monitoring and reporting as required under the Act. On March 18, 2009, AoA posted to its website Frequently-Asked Questions about the



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implementation of the Recovery Act, and the agency participated in conference calls with State officials on March 30, 2009 and April 23, 2009 to answer questions. AoA will also utilize existing technical assistance mechanisms, such as State Planning Grant Projects, the Area Agency Capacity Assessment Grant Project, and the State Unit Regional Program Analysis Forum Project. These projects provide ongoing support of communication and technical assistance needs of AoA and its OAA grantees, and will enhance assurances of full program compliance for Recovery Act funding. AoA will not use Recovery Act funds to provide technical assistance under these existing mechanisms.

## **I. Transparency**

AoA will be open and transparent in all grant activities that involve spending of Recovery Act funding consistent with statutory and OMB guidance. AoA will ensure that recipient reporting required by Section 1512 of the Recovery Act and OMB guidance is made available to the public on [www.recovery.gov](http://www.recovery.gov) by October 10, 2009. AoA will inform recipients of their reporting obligation through standard terms and conditions and other program guidance. AoA will provide technical assistance to grantees and contractors and fully utilize Project Officers to ensure compliance with reporting requirements.

AoA now collects OAA data via the web-based State Program Report. AoA Regional Office staff check the data for consistency and follow-up with the States to assure validity and accuracy. They will continue this function for the data collected under the Recovery Act. State performance data is available via the Aging Integrated Database (AGID), AoA's online data query system, at [www.data.aoa.gov](http://www.data.aoa.gov).

AoA's data community website will also help to ensure that recipients meet Recovery Act reporting requirements. The website includes resources and documentation related to Recovery Act and a listserv with 120 performance specialists who will be responsible for collecting and reporting Recovery Act data for their States. AoA will use this website to offer technical assistance, promote information sharing, and provide reminders regarding data requirements. AoA will also utilize the technical assistance methods described above to ensure that recipients understand and comply with the OMB reporting requirements.

## **J. Accountability**

To ensure that managers are held to high standards of accountability in achieving program goals under the Recovery Act, AoA will build on and strengthen existing processes. Senior AoA officials will meet regularly with senior Department officials to ensure that projects are meeting their program goals, assessing and mitigating risks, ensuring transparency, and incorporating corrective actions. The personnel performance appraisal system will also incorporate Recovery Act program stewardship responsibilities for program and business function managers.

AoA performance plans for both Senior Executives and managers align individual and organizational performance with results-oriented goals that are linked to the HHS and AoA Strategic Plans. These goals, which include objectives related to effective program management and proper stewardship of Federal funds, are



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cascaded to subordinate supervisors and staff throughout each executive's portion of the organization.

### **K. Barriers to Effective Implementation**

Because Recovery Act funds will be used to augment existing programs that already have service delivery structures in place, there are some barriers to effective implementation of these programs. States need to change from an annual reporting system to a quarterly reporting system for some key elements. Reporting data within 10 days of the end of each fiscal quarter will be difficult for States that have multiple sub-grantees' reports to compile. Sub-grantees, many of which have multiple contracts for delivery of meals, will face challenges in obtaining information within the expected timeframes. To ensure that recipients understand and can meet the objectives, outcomes and accountability expectations associated with the provision of Recovery Act funds to OAA nutrition programs, AoA will provide additional technical assistance to States, along with enhanced monitoring and reporting as required under the Act.

### **L. Federal Infrastructure**

Not applicable.