

AMERICAN SAMOA GOVERNMENT
DEPARTMENT OF PUBLIC WORKS
TERRITORY TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT #3
FY 2008 THRU FY 2009
Revision Effective Date: September 3, 2008

Revised: September 3, 2008		Total	FY08	FY09	FY10	
		6,693,950	6,900,000	15,126,500	1,950,000	
TOTAL - LT10				3,500,000	0	(decr from 5,000,000 in 08)
TOTAL - Q920						(AS003 - 500,000 both in 08 and 09)
TOTAL - LY30		1,000,000	500,000	500,000	0	
TOTAL - ER		16,371,500	3,295,000	11,126,500	1,950,000	
TOTAL - FTA		0				
TOTAL - FTA		1,448,688	590,243	174,000	684,445	
Project Description	TYPE	PROG CODE				
FHWA Highway Planning: This project is to provide planning for highway program	PLN	LT10	0	0		(del 10,000 08)
FHWA Weigh Station: Provide weigh station for planning and designing purposes	PLN	LT10	0	0	0	(del 10000 08 and 50000 09)
FHWA AS Highway Master Plan Update: This project is to develop the Master Plan for the AS Highway and the Territorial Transportation Improvement Program	PLN	LT10	0	0	0	(del 10,000 08)
FHWA AS Drainage Masterplan	PLN	LT10		0	0	
FHWA Masefau village road	CON	LT10	50,000	50,000		(add 50,000 08 - ongoing project)
FHWA Technology Transfer and Technical Assistance Program: Provide training, technical assistance, technology transfer to enhance program/project management	PLN	LT10	0	0	0	(del 20,000 09)
FHWA Traffic Counting Station, Various Locations: Update traffic counting data for planning and designing purposes	PLN		0	0	0	
FHWA CHD Office: Build office headquarters for the Civil Highways Division	CON	LT10	30,000	30,000		(add 30,000 08 - ongoing project)
FHWA Rte 01, Pavaiai Drainage: This project involves road resurfacing, rehabilitation and drainage improvement,	CON	LT10	1,975,000	1,975,000		(add 2,000,000 in 08 - construction)
		Q920	500,000	500,000		(add 500,000 in 08 for drainage work)
FHWA 3R Spot Improvement Project Islandwide: Route 01 Road rehabilitation, resurfacing, restoration and drainage improvement	CON	LT10	300,000	300,000	0	(add 300,000 08 - ongoing project; del 1,500,000 in 09)
FHWA Rte 1 Phase II: Road reconstruction including sidewalk, drainage improvement, and other safety appurtenances, from the Fire Department towards bridge adjacent to Paqo Plaza.	CON	LT10	0			(add 350,000 08 - ongoing project;)
	CON	LY30	105,000	105,000		
		FTA	233,950	233,950		(AS-18-X016; AS-18-X020)
FHWA Rte 1 Waterfront Access Loop Road: Design for the waterfront access road between the Port Administration Office in Fagatogo and the ASPA Pump station in Malaloa.	PE					
FHWA Route 104	CON	LT10	500,000	0	500,000	(del 1,000,000 in 08 and add in 09)
Route 104 from LBJ/Route 1 intersection to first culvert behind Hospital in Fagaalu	CON	Q920			500,000	(add 500,000 in 09 for drainage work)
FHWA Rte 014: Design of Route 014 from Airport intersection with Route 001 to Army Reserve (incl. intersection and drainage improvements to rte01/rte014 and procurement rd/rte014)	CON	LT10	3,000,000	0	3,000,000	(del 3,100,000 in 08 and incr from 900,000 in 09)
FHWA Rte 017W: Design for proposed road from junction TRN115 via Lava Lava Golf Course, thence westerly to TRN 001 junction in Pavaiai, Canco Hill	PE	LT10	0			
FHWA Rte 116: Design for proposed road from Junction with TRN 018 in Ottoville heading westerly to Junction TRN 001 near Pavaiai	PE	LT10	0			
FHWA Rte 019: Design for proposed road from Fagaima road towards junction with TRN 001 near Faleniu	PE	LT10	0			
FHWA Rte 014 Drainage (Ilili Airport road): This project involves design for the drainage improvement for route 014, Airport/Ilili road	CON	LT10	0	0		(del 150,000 08 defer insufficient funds)
FHWA Rte 018 Drainage (Ottoville road): This project involves design for the drainage improvement for route 018, Ottoville road	CON	LT10	0	0		(del 150,000 08 defer - insufficient funds)
FHWA Rte 019 Drainage (Fagaima road): This project involves design for the drainage improvement for route 019, Fagaima road	CON	LT10	0	0		(del 500,000 08; defer due to insufficient funds)
FHWA Intersection Improvement: To conduct a feasibility study for the improvement of intersections including recommendation and cost analysis for the type of intersection improvement.	PLN	LT10	0			
FHWA Guardrail Installation at Hazardous Sites, islandwide: This project involves installation of guardrails at hazardous areas	CON	LT10	0		0	(del 130,000 09 defer - insufficient funds)

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FHWA	Road Pavement Markings, islandwide: This project involves striping and installation , islandwide	CON	LT10	0			0		(del 100,000 09 defer - insufficient funds)
FHWA	Traffic Control, Permanent, islandwide: This project involves installation of highway traffic signs, islandwide	CON	LT10	0			0		(del 100,000 09 defer - insufficient funds)
FHWA	Pedestrian Bridge Xing, islandwide: This project involves construction of pedestrian bridge crossings at all bridges along route 01 from Leone to Faqaitua	CON	LT10	0			0		(del 200,000 09 defer - insufficient funds)
FHWA	Sidewalk construction, islandwide: This project involves construction of sidewalk, islandwide	CON	LT10	0		0	0		(del 50,000 08 and 500000 09 defer - insufficient funds)
					21,300,000				
ER	Route 104 ER Permanent (ER-May 2003 flooding): Route 104, Hospital road from first culvert behind Hospital to low water crossing in Faqaalu: Work includes bridge and road reconstruction with drainage improvement	CON	ER	900,000					
ER	Fagasa Slide Permanent (ER - May 2003 flooding): The project involves construction of embankment stabilization of a landslide site along route 05 from Paoo to Fagasa	CON	ER	2,100,000					
ER	Faqatogo Slide Permanent (ER - May 2003 flooding): The project involves construction of embankment stabilization of a landslide site along route 01 near the Faqatogo market place	CON	ER	3,500,000					
ER	Rte 006, Aua to Afono to Intersection with Route 011 in Faqaitua: The project involves guardrail replacement, shoreline protection, and stream banks stabilization	CON	ER	300,000					
ER	Rte 008, Onenoo Road ER Permanent (HETA): The project involves shoreline protection and road reconstruction	CON	ER	500,000					
ER	Rte 030, Tau Road Permanent Repair: This project involves road reconstruction, drainage improvement, and shoreline protection	CON	ER	6,500,000					
ER	Route 011 Sailele ER Permanent (HETA): Road reconstruction, drainage improvement, shoreline protection	CON	ER	1,000,000					
ER	Rte 118, Utulei Slide ER Permanent (HETA): The project involves construction of embankment stabilization of a landslide site along route 118 behind the Lee Auditorium in Utulei	CON	ER	3,000,000					
ER	Rte 005, Fagasa-Fagatele Road ER Permanent (HETA): This project includes road reconstruction, drainage improvement and shoreline protection	CON	ER	2,700,000					
ER	Rte 01, Faqaitua Road: This project includes road reconstruction, drainage improvement and shoreline protection	CON	ER	800,000					
FTA	Ferry Passenger Shelter in Faqatogo: This project involves the design and construction of a ferry passenger shelter at the Faqatogo wharf	PE/CON	FTA			60,000			(AS-18-X020 0 FY 06 funds)
FTA	Rte 1 Phase II New Bus Shelters/Pullouts construction: Construction of 8 new bus shelters and 13 new bus pullouts along rte 1 phase II road project including construction management costs	PE/CON	FTA					(refer to rte 1 phase II project above)	(AS-18-X016/X020)
FTA	State Management Plan and DBE Goal Development : This includes hiring a consultant to develop the State Management Plan and DBE Goal for AS and State Administration	CONSLTNT	FTA				54,000		(AS-18-X020 0 FY 06 funds)
		ST/ADM	FTA			30,000	40,000		(AS18X019 - FY05 funds in 08; AS18X020 - FY 06 funds in 09)
FTA	Section 5310 Elderly and Persons with Disabilities Program: to purchase handicapped vans for non profit organization providing such services	EQ AQS	FTA			65,000			(AS18X018 - FY04 funds)
		EQ AQS	FTA			65,000			(AS18X019- FY 05 funds)
	New Bus Shelters/Pullouts construction; Bus shelters/Pullouts repair, islandwide	PE/CON	FTA			136,293			(AS18X019- FY 05 funds)
	New Bus Shelters/Pullouts construction; Bus shelters/Pullouts repair, islandwide	PE	FTA						
	(To design/construct Ferry Passenger Shelter and Bus shelters with pullouts in Tau	CON	FTA				329,907		(AS18X021)
	State Administration	ST/ADM	FTA				40,000		(AS18X021)
	New Bus Shelters/Pullouts construction; Bus shelters/Pullouts repair, islandwide	PE	FTA						
	(To design/construct Ferry Passenger Shelter and Bus shelters with pullouts in Ofu	CON	FTA				354,538		(AS18X022)
	State Administration	ST/ADM	FTA				40,000		(AS18X022)
FTA									
AS007	Shoreline protection and drainage mitigation for the village of Nuuuili	PE	LY30			50,000			(decr from 100000 in 08)
	Shoreline protection and drainage mitigation for the village of Nuuuili	CON	LY30				950,000		(inc from 900000 in 09)
AS008	Ofu Force Account: This project includes construction under Force Account by the DPW Ofu M&O workforce from Olosega to Ofu	CON	LY30			300,000	600,000		(inc from 325000 in 09)

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AS008	Tau village road off of route 030 near the Tau High School: This project includes the design and construction of approximately 2000	PE	LY30						(del 30000 in 08 - defec insufficient funds) due to construction escalation costs)
	linear feet of unpaved village road towards the old quarry site adjacent to the Tau High School and the Agriculture office on the island of Tau	CON	LY30						(del 200000 in 10 - defec insufficient funds) due to construction escalation costs)
AS008	Tau Force Account from start of Faleasao road towards the Tau Harbor	PE	LY30			50,000			
	This project includes construction under Force Account by the DPW Tau M&O workforce from Tau to Tau Harbor	CON	LY30				400,000		(inc from 300000 in 09)
AS008	Mt. Tumu Road, Ofu: This project includes the design and construction of approximately 500 linear feet of unpaved village road at	PE	LY30			50,000			
	critical areas towards the old TV and ASTCA facilities on the island of Ofu	CON	LY30						(del 75000 in 10 - defec insufficient funds) due to construction escalation costs)
AS009	Shoreline protection and drainage mitigation	PE	LY30			50,000			
	Shoreline protection and drainage mitigation for Aua village roads	CON	LY30					950,000	
AS010	Drainage mitigation for the village road in the village of Malaeloa-Leone	CON	LY30					1,280,000	
AS011	Tau Wharf Dock: Improvement of existing wharf dock - The existing dock level is too high and cannot accommodate the existing	PE	LY30			120,000			
	vessels such as the ASG M/V Sili and other vessels. The existing high level dock conditions are dangerous during embarking/disembarking of passengers and cargo being loaded/unloaded.	CON	LY30					1,000,000	
AS011	New Inter-island Terminal: A building is required for passengers and cargo to be housed from the elements for departure and	PE	LY30			50,000			
	arrival. Also other ASG offices shall be housed here for port operations.	CON	LY30					430,000	
AS012	Aua village road 1 (land constraints; encroaching residences/rockwalls)	PE	LY30			5,000			
	To design and construct Aua village road off of rte 01 going northerly approximately 700 linear feet	CON	LY30				350,000		(inc from 110000 in 09; move to 08)
AS012	Fagasa village road 1: This project includes the design and construction of approximately 1,050 linear feet of unpaved village road	PE	LY30						(del 10000 in 10 - defec insufficient funds) due to construction escalation costs)
	adjacent to the village basketball court in Fagatele, Fagasa village	CON	LY30						(del 190000 in 11 defec - project insufficient funds)
AS012	Fagasa village road 2: This project includes the design and construction of approximately 1,500 linear feet of unpaved village road	PE	LY30						(del 10000 in 10 - defec insufficient funds) due to construction escalation costs)
	towards the ASPA well after the last bridge in Fagatele, Fagasa village.	CON	LY30						(del 230000 in 11 defec - project insufficient funds)
AS012	Fagasa village road 3: This project includes design and construction of approximately 1,100 linear feet of unpaved road with shoreline	PE	LY30			10,000			
	protection of approximately 500 linear feet along the coast, off of Route 005 to the end of the Fagale'a, Fagasa village.	CON	LY30				1,060,000		(inc from 495000 in 09)
AS012	Pago village road 1 off of rte 05 after bridge: This project includes construction of approximately 1,600 linear feet of unpaved road	PE	LY30						(del 10000 in 10 - defec insufficient funds) due to construction escalation costs)
	off of Route 005 after last bridge/culvert in Pago Pago, heading towards Fagasa village.	CON	LY30						(del 250000 in 11 defec - project insufficient funds)
AS012	Pago village road to ASPA Water Tank	PE	LY30			15,000			
	Road reconstruction and drainage improvement from the main route 01 intersection towards the ASPA Water Tank in Pago Pago.	CON	LY30				950,000		

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AS012	Gataivai village road: This project includes construction of approximately 1,000 linear feet of unpaved road off of Route 001 in Utulei	PE	LY30								(del 7000 in 09 - defer insufficient funds) due to construction escalation costs)
	heading towards Gataivai village.	CON	LY30								(del 135000 in 10 - defer insufficient funds) due to construction escalation costs)
AS012	Nuuuli village road 1: This project includes construction of approximately 1,300 linear feet of unpaved road on RHS East Bound off Route 001, right before Laufou driveway	PE	LY30			10,000					
		CON	LY30					650,000			
AS012	Nuuuli village road 2: This project includes construction of approximately 1,500 linear feet unpaved road on RHS East Bound off Route 001 into Catholic Church Building connecting to asphaltic road running through the village.	PE	LY30								(del 10000 in 10 - defer insufficient funds) due to construction escalation costs)
		CON	LY30								(defer project insufficient funds)
AS012	Nuuuli village road 3	PE	LY30								(del 5000 in 10 - defer insufficient funds) due to construction escalation costs)
	This project includes design and construction of approximately 900 linear feet of unpaved road in the village of Nuuli.	CON	LY30								(defer project insufficient funds)
AS012	Utulei village road	PE	LY30								(del 10000 in 09 defer - project insufficient funds)
	This project includes construction of approximately 1,000 linear feet of unpaved road in the village of Utulei	CON	LY30								(del 150000 in 10 defer - project insufficient funds)
AS012	Leloaloa village road	PE	LY30								(del 5000 in 09 defer - project insufficient funds)
	This project includes construction of approximately 9,00 linear feet of unpaved road in the village of Leloaloa	CON	LY30								(del 155000 in 10 defer - project insufficient funds)
AS012	Atuu village road: To extend about 100 feet to the ASPA water tank will require slope stabilization, only one lane can fit, stream crossing will be necessary, it will also become a dead end; sufficient space behind water tank for vehicles to turn around...	PE	LY30								(del 5000 in 09 defer - project insufficient funds)
		CON	LY30								(del 45000 in 10 defer - project insufficient funds)
AS012	Satala village road: loop adjacent and behind ASPA compound including road east of Starkist Freezer warehouse going northerly about 500 linear feet thus a total project length of approximately 1,500 linear feet	PE	LY30								(del 10000 in 09 defer - project insufficient funds)
		CON	LY30								(del 230000 in 10 defer - project insufficient funds)
AS013	Iliili village road: Road A is approximately 1400 linear feet long. Road B is approximately 1000 linear feet	CON	LY30								
AS013	Mapusaga Fou village road	PE	LY30						0		Replaces Mesepa village road - already paved
	Located off Rte 002 in Mapusaga Fou adjacent to LDS Church, towards Aoloau. Total length of approximately 600 linear feet.	CON	LY30							235,000	incr from 190000 in 09
AS013	Tafuna Procurement road	CON	LT10					750,000			
	Procurement road from Procurement to Friendly Car Rental	CON	LY30					980,000			(inc from 325000 in 09 and defer to 08)
AS013	Kokoland village road I: Located off Kokoland paved road heading southwesterly towards the Ottoville Village Road. Total length of approximately 1700 linear feet.	PE	LY30						0		(del 10000 in 09 defer - project insufficient funds)
		CON	LY30								(del 260000 in 10 defer - project insufficient funds)
AS013	Kokoland village road II	PE	LY30								(del 15000 in 10 defer - project insufficient funds)
	Located off Kokoland paved road heading towards the ASCC. Total length of approximately 1,960 linear feet.	CON	LY30								(del 285000 in 11 defer - project insufficient funds)
AS013	Pavaiai village road	PE	LY30						0		(del 10000 in 09 defer - project insufficient funds)
	Located off Rte 001 left hand side after Haleck's Island Motors adjacent to church. Total length of approximately 1,300 linear feet.	CON	LY30								(del 200000 in 10 defer - project insufficient funds)

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AS013	Tafeta village road	PE	LY30					0	(del 15000 in 09 defer - project insufficient funds)
	Located off Rte 002 right hand side 0.525-mi up from VB Mart II. Total length of approximately 2,120 linear feet.	CON	LY30					0	(del 275000 in 10 defer - project insufficient funds)
AS013	Vailoa village road: A link between Routes 003 and 004, this road has the Vailoa Catholic Church building structure as a landmark on the NW end, and the old WVUV Radio Station Building on the other. Total length of approximately 1,300 linear feet.	PE	LY30					0	(del 10000 in 09 defer - project insufficient funds)
		CON	LY30					0	(del 200000 in 10 defer - project insufficient funds)
AS013	Amanave village road: Dirt road between Faausu's Store and Assembly of God Church in the village of Amanave. Total length of approximately 610 linear feet.	PE	LY30			5,000			
		CON	LY30					305,000	(inr from 95,000 in 09)
	Alataua-Lua School Access Road: Dirt road off of rte 009 in the village of Nua, accessing Alataua-Lua elementary school in the village of Nua. Total length of approximately 1,500 linear feet.	PE	LY30			0			(del project - DOE R.O.W.)
		CON	LY30					0	(del project - DOE R.O.W.)
AS013	AS013 Total length of approximately 400 linear feet.	PE	LY30			5,000			
		CON	LY30					220,000	(inr from 60,000 in 09 and defer to 08))
AS013	Auma village road An inner village road that ends in the village of Auma. Total length of approximately 1,900 linear feet.	PE	LY30			0			(del and replace with Leone village road)
		CON	LY30					0	(del and replace with Leone village road)
AS013	Leone village road: An inner village road off of rte 01 approximately 150 linear feet from the nearest intersection of rte 01 and rte 004 in the village of Leone, adjacent to Alamai Store. Total length of approximately 1,200 linear feet.	PE	LY30			15,000			
		CON	LY30					600,000	(inc from 290000 in 09 for Auma village road)
AS014	Onoea village access road An inner village road of approximately 500 linear feet.	PE	LY30			5,000			
		CON	LY30					300,000	(inc from 95000 in 09)
AS014	Tula village road project: Road situated within the flat terrain area of Tula village, serving agriculture farm area and residential homes. Total length of approximately 2,430 linear feet.	PE	LY30			20,000			
		CON	LY30					1,096,500	(incr from 280000 in 10 and defer to 09)
AS014	Aunuu Elementary School Access Road: Village road from the Aunuu Harbor to the Aunuu Elementary School. (survey length - 5200 linear feet; design length - 3000 linear feet)	PE	LY30			30,000			
		CON	LY30					1,770,000	(incr from 370000 in 09)
AS014	Aoa village road project An inner village road approximately 1,500 linear feet towards the eastern end of the village pass the malae area	PE	LY30					0	(del 10000 in 09 defer - project insufficient funds)
		CON	LY30					0	(del 230000 in 10 defer - project insufficient funds)
AS014	Afono village road An inner village road that end at Route 006 on both ends and runs through the village of Afono, approximately 1,320 linear feet	PE	LY30					0	(del 10000 in 09 defer - project insufficient funds)
		CON	LY30					0	(del 205000 in 10 defer - project insufficient funds)
AS014	Sailele drainage improvement: Design and construction of the Sailele village road of approximately 1,500 linear feet and improvement to the ford systems in the village of Sailele to convert to box culverts stream crossings	PE	LY30					0	(del 30000 in 09 defer - project insufficient funds)
		CON	LY30					0	(del 420000 in 10 defer - project insufficient funds)
AS014	Masaui village road into the village (sufficient room for road; culvert at 600 feet) An inner village road that ends at the end of the Masaui village road. Total length of approximately 700 linear feet.	PE	LY30					0	(del 5000 in 10 defer - project insufficient funds)
		CON	LY30					0	(del 145000 in 11 defer - project insufficient funds)
AS014	Masefau road Design and construction of approximately 1,500 linear feet from end of main asphaltic road towards the end of the village	PE	LY30					0	(del 10000 in 10 defer - project insufficient funds)
		CON	LY30					0	(del 245000 in 11 defer - project insufficient funds)
AS014	Auto village road (no outlet; 600 from end of LDS road) An inner village road off of rte 01. Total length of approximately 600 linear feet.	PE	LY30					0	(del 5000 in 10 defer - project insufficient funds)
		CON	LY30					0	(del 95000 in 11 defer - project insufficient funds)
AS014	Laulii village road (land constraints; residences encroaching; no outlet/deadend) An inner village road off of rte 01. Total length of approximately 550 linear feet.	PE	LY30					0	(del 5000 in 10 defer - project insufficient funds)
		CON	LY30					0	(del 85000 in 11 defer - project insufficient funds)
AS014	Laulii village road extending school access road	PE	LY30					0	(del project - R.O.W. issues - insufficient funds)

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	The proposed portion of approximately 1,800 linear feet is the continuation of the existing concrete pavement to the end of Rte 101.	CON	LY30				0	(del project - R.O.W. issues - insufficient funds)
AS015	Drainage improvement and mitigation for Pago Pago village roads	CON	LY30			100,000	500,000	