

TERRITORY TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 THROUGH FY 2011  
AMENDMENT NO. 1

				Total			FY06	FY07	FY08	FY09	FY10	FY11
<b>AS007</b>	<b>Shoreline protection and drainage mitigation for Nuuli</b>	Project Description		<b>1,000,000</b>			<b>100,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	
									<b>100,000</b>	<b>0</b>	<b>900,000</b>	
1	Shoreline protection and drainage mitigation	Shoreline protection and drainage mitigation for the village of Nuuli	PE	100,000					100,000			
			CON	900,000							900,000	

				Total			FY05	FY06	FY07	FY08	FY09	FY10	FY11
<b>AS008</b>	<b>Village road improvement for Tau, Ofu and Olosega-Sili</b>	Project Description		<b>1,400,000</b>			<b>140,000</b>	<b>280,000</b>	<b>350,000</b>	<b>350,000</b>	<b>280,000</b>		
										<b>450,000</b>	<b>625,000</b>	<b>325,000</b>	
1	Ofu Force Account	This project includes construction under Force Account by the DPW Ofu M&O workforce from Olosega to Ofu	CON	625,000						300,000	325,000		
2	Tau village road off of route 030 near the Tau High School	This project includes the design and construction of approximately 2000 linear feet of unpaved village road towards the old quarry site adjacent to the Tau High School and the Agriculture office on the island of Tau	PE	50,000						50,000			
			CON	250,000								250,000	
3	Tau Force Account from start of Faleasao road towards the Tau Harbor	This project includes construction under Force Account by the DPW Tau M&O workforce from Tau to Tau Harbor	PE	50,000						50,000			
			CON	300,000							300,000		
4	Mt. Tumu Road, Ofu	This project includes the design and construction of approximately 500 linear feet of unpaved village road at critical areas towards the old TV and ASTCA facilities on the island of Ofu	PE	50,000						50,000			
			CON	75,000								75,000	

				Total			FY05	FY06	FY07	FY08	FY09	FY10	FY11
<b>AS009</b>	<b>Shoreline protection and drainage mitigation for Aua</b>	Project Description		<b>1,000,000</b>			<b>100,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>		
										<b>50,000</b>	<b>0</b>	<b>950,000</b>	<b>0</b>
1	Shoreline protection and drainage mitigation	Shoreline protection and drainage mitigation for Aua village roads	PE	50,000						50,000			
			CON	950,000								950,000	

				Total			FY05	FY06	FY07	FY08	FY09	FY10	FY11
<b>AS010</b>	<b>Drainage mitigation in Malaeloa-Leone village roads</b>	Project Description		<b>1,400,000</b>			<b>140,000</b>	<b>280,000</b>	<b>350,000</b>	<b>350,000</b>	<b>280,000</b>		
									<b>120,000</b>		<b>1,280,000</b>	<b>0</b>	<b>0</b>
1	Drainage mitigation	Drainage mitigation for the village road in the village of Malaeloa-Leone	PE	120,000					120,000				
			CON	1,280,000							1,280,000		

				Total			FY05	FY06	FY07	FY08	FY09	FY10	FY11
<b>AS011</b>	<b>To upgrade, repair and continue construction of Ta'u harbor/ferry terminal facility</b>	Project Description		<b>1,600,000</b>			<b>160,000</b>	<b>320,000</b>	<b>400,000</b>	<b>400,000</b>	<b>320,000</b>		
										<b>170,000</b>	<b>430,000</b>	<b>1,000,000</b>	
1	Improvement of existing wharf	The existing dock level is too high and cannot accommodate the existing vessels such as the ASO M/V Sili and other vessels. The existing high level	PE	120,000						120,000			

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dock	vessels such as the ASG M/V Sili and other vessels. The existing high level dock conditions are dangerous during embarking/disembarking of passengers and cargo being loaded/unloaded.	CON	1,000,000							1,000,000		
2	New Inter-island Terminal	A building is required for passengers and cargo to be housed from the elements for departure and arrival. Also other ASG offices shall be housed here for port operations.	PE	50,000				50,000		430,000		
			CON	430,000								

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			Total	FY05	FY06	FY07	FY08	FY09	FY10	FY11
<b>AS012</b>	<b>Village road improvement for Launiusaelua and Ituau</b>	Project Description	<b>3,000,000</b>	<b>300,000</b>	<b>600,000</b>	<b>750,000</b>	<b>750,000</b>	<b>600,000</b>		
							<b>40,000</b>	<b>1,137,000</b>	<b>778,000</b>	<b>1,045,000</b>
1	Aua village road 1 (land constraints; encroaching residences/rockwalls)	To design and construct Aua village road off of rte 01 going northerly approximately 700 linear feet	PE CON	5,000 110,000			5,000	110,000		
2	Fagasa village road 1	This project includes the design and construction of approximately 1,050 linear feet of unpaved village road adjacent to the village basketball court in Fagatele, Fagasa village	PE CON	10,000 190,000					10,000	190,000
3	Fagasa village road 2	This project includes the design and construction of approximately 1,500 linear feet of unpaved village road towards the ASPA well after the last bridge in Fagatele, Fagasa village.	PE CON	10,000 230,000					10,000	230,000
4	Fagasa village road 3	This project includes design and construction of approximately 1,100 linear feet of unpaved road with shoreline protection of approximately 500 linear feet along the coast, off of Route 005 to the end of the Fagale'a, Fagasa village.	PE CON	10,000 495,000			10,000	495,000		
5	Pago village road 1 off of rte 05 after bridge	This project includes construction of approximately 1,600 linear feet of unpaved road off of Route 005 after last bridge/culvert in Pago Pago, heading towards Fagasa village.	PE CON	10,000 250,000					10,000	250,000
6	Pago village road to ASPA Water Tank	Road reconstruction and drainage improvement from the main route 01 intersection towards the ASPA Water Tank in Pago Pago.	PE CON	15,000 295,000			15,000	295,000		
7	Gataivai village road	This project includes construction of approximately 1,000 linear feet of unpaved road off of Route 001 in Utulei heading towards Gataivai village.	PE CON	7,000 153,000				7,000	153,000	
8	Nuuuli village road 1	This project includes construction of approximately 1,300 linear feet of unpaved road on RHS East Bound off Route 001, right before Laufou driveway	PE CON	10,000 200,000			10,000	200,000		
9	Nuuuli village road 2	This project includes construction of approximately 1,500 linear feet unpaved road on RHS East Bound off Route 001 into Catholic Church Building connecting to asphaltic road running through the village.	PE CON	10,000 230,000					10,000	230,000
	Nuuuli village road 3	This project includes design and construction of approximately 900 linear feet of unpaved road in the village of Nuuuli.	PE CON	5,000 145,000					5,000	145,000
10	Utulei village road	This project includes construction of approximately 1,000 linear feet of unpaved road in the village of Utulei	PE CON	10,000 150,000				10,000	150,000	
11	Leloalua village road	This project includes construction of approximately 9,00 linear feet of unpaved road in the village of Leloalua	PE CON	5,000 155,000				5,000	155,000	
12	Atuu village road	To extend about 100 feet to the ASPA water tank will require slope stabilization, only one lane can fit, stream crossing will be necessary, it will also become a dead end; sufficient space behind water tank for vehicles to turn around...	PE CON	5,000 45,000				5,000	45,000	
13	Satala village road	loop adjacent and behind ASPA compound including road east of Starkist Freezer warehouse going northerly about 500 linear feet thus a total project length of approximately 1,500 linear feet	PE CON	10,000 230,000				10,000	230,000	



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<b>AS014</b>	<b>Village road improvements for Sua and Vaifanua and</b>	Project Description		<b>2,600,000</b>	<b>260,000</b>	<b>520,000</b>	<b>650,000</b>	<b>650,000</b>	<b>520,000</b>		
								<b>65,000</b>	<b>805,000</b>	<b>1,160,000</b>	<b>570,000</b>
1	Onoea village access road	An inner village road of approximately 500 linear feet.	PE	5,000				5,000			
			CON	95,000					95,000		
2	Tula village road project	Road situated within the flat terrain area of Tula village, serving agriculture farm area and residential homes. Total length of approximately 2,430 linear feet.	PE	20,000				20,000			
			CON	280,000						280,000	
3	Aunuu Elementary School Access Road	Village road from the Aunuu Harbor to the Aunuu Elementary School	PE	30,000				30,000			
			CON	370,000					370,000		
4	Aoa village road project	An inner village road approximately 1,500 linear feet towards the eastern end of the village pass the malae area	PE	10,000					10,000		
			CON	230,000						230,000	
5	Afono village road	An inner village road that end at Route 006 on both ends and runs through the village of Afono, approximately 1,320 linear feet	PE	10,000					10,000		
			CON	205,000						205,000	
6	Sailele drainage improvement	Design and construction of the Sailele village road of approximately 1,500 linear feet and Improvement to the ford systems in the village of Sailele to convert to box culverts stream crossings	PE	30,000					30,000		
			CON	420,000						420,000	
7	Masausi village road into the village (sufficient room for road; culvert at 600 feet)	An inner village road that ends at the end of the Masausi village road. Total length of approximately 700 linear feet.	PE	5,000						5,000	
			CON	145,000							145,000
8	Masefau road	Design and construction of approximately 1,500 linear feet from end of main asphaltic road towards the end of the village	PE	10,000						10,000	
			CON	245,000							245,000
9	Auto village road (no outlet; 600 from end of LDS road)	An inner village road off of rte 01. Total length of approximately 600 linear feet.	PE	5,000						5,000	
			CON	95,000							95,000
10	Laulii village road (land constraints; residences encroaching; no outlet/deadend)	An inner village road off of rte 01. Total length of approximately 550 linear feet.	PE	5,000						5,000	
			CON	85,000							85,000
11	Laulii village road extending school access road	The proposed portion of approximately 1,800 linear feet is the continuation of the existing concrete pavement to the end of Route 101.	PE	10,000				10,000			
			CON	290,000					290,000		

				Total	FY05	FY06	FY07	FY08	FY09	FY10	FY11
<b>AS015</b>	<b>Drainage mitigation for Pago Pago village roads</b>			<b>1,000,000</b>	<b>100,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>		
1	Drainage mitigation	Drainage improvement and mitigation ifor Pago Pago village roads		600,000				100,000	500,000		
2	Rte 1 Phase II drainag	Drainage improvement along route 1 phase II from Fire station to Pago Plaza		400,000			295,000	105,000			
<b>Total Est</b>					<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
<b>TOTAL 6 YEAR PROGRAM</b>				<b>16,000,000</b>	<b>1,600,000</b>	<b>3,200,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>