				<u>Total</u>	FY06	FY07	FY08	FY09	FY10	FY11
	Shoreline protection and	Project Description								
AS00	drainage mitigation for Nuuu	li <u></u>		1,000,000 100	,000 200,000	250,000	250,000	200,000		
							100,000	0	900,000	
1	Shoreline protection and	Shoreline protection and drainage mitigation for the village of Nuuuli	PE	100,000			100,000			
	drainage mitigation		CON	000 000					000 000	
				900,000					900,000	1

				Total	FY05	FY06	FY07	FY08	FY09	FY10	FY11
	Village road improvement for Tau, Ofu and Olosega-Sili	Project Description		1,400,000	140,000	280,000	350,000	350,000	280,000		
				888	888			450,000	625,000	325,000	
1	Ofu Force Account	This project includes construction under Force Account by the DPW Ofu M&O workforce from Olosega to Ofu	CON	625,000				300,000	325,000		
2		This project includes the design and construction of approximately 2000	PE	50,000				50,000			
	near the Tau High School linear feet of unpaved village road towards the old quarry site adjacent to the Tau High School and the Agriculture office on the island of Tau	CON	250,000						250,000		
3	Tau Force Account from start of	This project includes construction under Force Account by the DPW Tau	PE	50,000				50,000			
	Faleasao road towards the Tau Harbor	M&O workforce from Tau to Tau Harbor	CON	300,000					300,000		
4	Mt. Tumu Road, Ofu	This project includes the design and construction of approximately 500 linear		50,000				50,000			
		feet of unpaved village road at critical areas towards the old TV and ASTCA facilities on the island of Ofu	CON	75,000						75,000	

				<u>Total</u>	FY05	FY06	FY07	FY08	FY09	<u>FY10</u>	<u>FY11</u>
	Shoreline protection and	Project Description		1,000,000	100,000	200,000	250,000	250,000	200,000		
AS009	drainage mitigation for Aua										
								50,000	0	950,000	0
1	Shoreline protection and	Shoreline protection and drainage mitigation for Aua village roads	PE	50,000				50,000			
	drainage mitigation		CON	950,000						950,000	

				<u>Total</u>		<u>FY05</u> <u>FY0</u>	<u>6</u> F	Y07	FY08	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
	Drainage mitigation in	Project Description		1,400,000		140,000 280	,000 3	50,000	350,000	280,000		
AS010	Malaeloa-Leone village roads											
				200	0000		1	20.000		1.280.000	0	0
1	Draingage mitigation	Drainage mitigation for the village road in the village of Malaeloa-Leone	PE	120,000			1	20,000)			
			CON	1,280,000						1,280,000		

				<u>Total</u>	0.0000	FY05	<u>FY06</u>	<u>FY07</u>	FY08	FY09	<u>FY10</u>	<u>FY11</u>
	To upgrade, repair and	Project Description		1,600,00	00	160,000	320,000	400,000	400,000	320,000		
	continue construction of Ta'u											
AS01	1 harbor/ferry terminal facility											
					0.0000				170,000	430,000	1,000,000	
1	Improvement of existing wharf	The existing dock level is too high and cannot accommodate the existing	PE	120,00	00				120,000			
	مام ماد	Licensele such as the ACC MAY Cili and ather vessels. The eviction high lave			00000000							

	vessels such as the ASG M/V SIII and other vessels. The existing high leve dock conditions are dangerous during embarking/disembarking of passenger and cargo being loaded/unloaded.	1,000,000			1,000,000
2	A building is required for passengers and cargo to be housed from the elements for departure and arrival. Also other ASG offices shall be housed	50,000 430,000	50,000	430,000	
	here for port operations.				

				<u>Total</u>		FY05	FY06	FY07	FY08	FY09	<u>FY10</u>	<u>FY11</u>
	Village road improvement for	Project Description		3,000,000		300,000	600,000	750,000	750,000	600,000		
AS012	Launiusaelua and Ituau											
									40,000	1,137,000	778,000	1,045,000
	Aua villlage road 1 (land	To design and construct Aua village road off of rte 01 going northerly	PE	5,000	000000				5,000			
	constraints; encroaching	approximately 700 linear feet	CON	110,000						110,000		
	residences/rockwalls)											
2	Fagasa village road 1	This project includes the design and construction of approximately 1,050	PE	10,000	_						10,000	400.000
		linear feet of unpaved village road adjacent to the village basketball court in Fagatele, Fagasa village		190,000								190,000
3	Fagasa village road 2	This project includes the design and construction of approximately 1,500	PE	10,000							10,000	
		linear feet of unpaved village road towards the ASPA well after the last bridge	€CON	230,000								230,000
		in Fagatele, Fagasa village.										
4	Fagasa village road 3	This project includes design and construction of approximately 1,100 linear	PE	10,000					10,000			
		feet of unpaved road with shoreline protection of approximately 500 linear fe		495,000						495,000		
		along the coast, off of Route 005 to the end of the Fagale'a, Fagasa village.								100,000		
5	Pago village road 1 off of rte 05	This project includes construction of approximately 1,600 linear feet of	PE	10,000							10,000	
	after bridge	unpaved road off of Route 005 after last bridge/culvert in Pago Pago, headir		250,000							-,	250,000
		towards Fagasa village.	9									
6	Pago village road to ASPA	Road reconstruction and drainage improvement from the main route 01	PE	15.000					15.000			
	Water Tank	intersection towards the ASPA Water Tank in Pago Pago.	CON	295,000						295,000		
7	Gataivai village road	This project includes construction of approximately 1,000 linear feet of	PF	7.000						7 000		
	Cataivai viilage road	unpayed road off of Route 001 in Utulei heading towards Gataivai village.	CON	153,000						7.000	153,000	
											,	
8	Nuuuli village road 1	This project includes construction of approximately 1,300 linear feet of	PE	10,000					10,000			
		unpaved road on RHS East Bound off Route 001, right before Laufou driveway	CON	200,000						200,000		
9	Nuuuli village road 2	This project includes construction of approximately 1,500 linear feet unpave	IPE	10,000							10,000	
	-	road on RHS East Bound off Route 001 into Catholic Church Building connecting to asphaltic road running through the village.	CON	230,000								230,000
	Nuuuli village road 3	This project includes design and construction of approximately 900 linear fee		5,000							5,000	
		of unpaved road in the village of Nuuuli.	CON	145,000								145,000
10	Utulei village road	This project includes construction of approximately 1,000 linear feet of	PE	10,000	00000					10,000		
		unpaved road in the village of Utulei	CON	150,000							150,000	
11	Leloaloa village road	This project includes construction of approximately 9,00 linear feet of unpaventure	PE	5,000						5,000		
		road in the village of Leloaloa	CON	155,000							155,000	
12	Atuu village road	To extend about 100 feet to the ASPA water tank will require slope	PE	5,000						5,000		
		stabilization, only one lane can fit, stream crossing will be necessary, it will	CON	45,000							45,000	
		also become a dead end; sufficient space behind water tank for vehicles to turn around		43,000							45,000	
13	Satala village road	loop adjacent and behind ASPA compound including road east of Starkist	PE	10,000						10,000		
		Freezer warehouse going northerly about 500 linear feet thus a total project length of approximately 1,500 linear feet	CON	230,000							230,000	

				Total		FY05	FY06	FY07	FY08	FY09	FY10	FY11
	Village road improvements for Tualauta, Tualatai,	Project Description		3,000,000.00		300,000	600,000	750,000	750,000	600,000		
A3013	Aitulagi. Fofo. and Alataua			3,235,000				620,000	60.000	1,075,000	960.000	520.000
1	Iliili village road	Road A is approximately 1400 linear feet long. Road B is approximately 100 linear feet	CON	620,000				620,000	00,000	1,010,000	300,000	020,000
2	Mesepa village road	Located off Rte 001 in Mapusaga adjacent to LDS Church, access towards	PE	10,000	-				10,000			
	, ,	Apiolefaga. Total length of approximately 1,250 linear feet (550 towards the valley and 700 linear towards the Mesepa Ward)		190,000	-					190,000		
3	Tafuna Procurement road	Procurement road from Procurement to Friendly Car Rental	PE	15,000	_				15,000			
		· ·	CON	325,000						325,000		
4	Kokoland village road I	Located off Kokoland paved road heading southwesterly towards the Ottovill		10,000	_					10,000		
		Village Road. Total length of approximately 1700 linear feet.	CON	260,000							260,000	
5	Kokoland village road II	Located off Kokoland paved road heading towards the ASCC. Total length of	PΕ	15,000	_						15,000	
	, and the second		CON	285,000	_							285,000
6	Pavaiai village road	Located off Rte 001 left hand side after Haleck's Island Motors adjacent to	PE	10,000	-					10,000		
			CON	200,000	_					Í	200,000	
7	Tafeta village road	Located off Rte 002 right hand side 0.525-mi up from VB Mart II. Total length	PE	15,000	-					15,000		
	ŭ		CON	275,000	_					,	275,000	
8	Vailoa village road	A link between Routes 003 and 004, this road has the Vailoa Catholic Church	PΕ	10,000	_					10,000		
		building structure as a landmark on the NW end, and the old WVUV Radio Station Building on the other. Total length of approximately 1,300 linear feet.	CON	200,000							200,000	
9	Amanave village road	Dirt road between Faausu's Store and Assembly of God Church in the village		5,000	_				5,000			
		or a milaria rota rotariorigini or approximatory or o miloario	CON	95,000						95,000		
10	Alataua-Lua School access roa		PE	10,000					10,000			
		elementary school in the village of Nua. Total length of approximately 1,500 inear feet.	CON	70,000						70,000		
11	Amaluia village road	An inner village road that ends in the village near the CCCAS church in the	PE	5,000	_				5,000			
			CON	60,000						60,000		
12	Auma village road		PE	15,000	ŀ				15,000			
		approximately 1,900 inear feet.	CON	290,000		╗				290,000		
13	Leone village road	An inner village road off of rte 01 approximately 150 linear feet from the	PE	10,000							10,000	
		nearest intersection of rte 01 and rte 004 in the village of Leone, adjacent to Alamai Store. Total length of approximately 1,200 inear feet.		235,000							·	235,000

				<u>Total</u>	_	FY05	FY06	FY07	FY08	FY09	FY10	<u>FY11</u>
	Village road improvements	Project Description		2,600,000		260,000	520,000	650,000	650,000	520,000		
AS014	for Sua and Vaifanua and						<u></u>		65.000	805,000	1.160.000	570.000
- 1	Oneres villege seese read	An inner village read of engraving stab (EOO linear fact	IDE	5.000		1			5.000	805,000	1,100,000	570,000
'	Onenoa village access road	An inner village road of approximately 500 linear feet.	PE CON	- /					5,000	05.000		
2	Toda odlana na danaka sa	Deed situated within the flat tensor of T. J. 19.		95,000					00.000	95,000		
2	Tula village road project	Road situated within the flat terrain area of Tula village, serving agriculture	PE	20,000					20,000		280,000	
		farm area and residential homes. Total length of approximately 2,430 linear feet.	CON	260,000							280,000	
3	Aunuu Elementary School	Village road from the Aunuu Harbor to the Aunuu Elementary School	PE	30,000					30,000			-
	Access Road	, and a second s	CON	370,000					,	370,000		
4	Aoa village road project	An inner village road approximately 1,500 linear feet towards the eastern en	dPF	10,000						10,000		-
	The timege read project	of the village pass the malae area	CON	230,000							230,000	
5	Afono village road	An inner village road that end at Route 006 on both ends and runs through	PF	10.000	000000					10.000		
		the village of Afono, approximately 1,320 linear feet	CON	205,000							205,000	
6	Sailele drainage improvement	Design and construction of the Sailele village road of approximately 1,500	PE	30,000						30,000		
		linear feet and Improvement to the ford systems in the village of Sailele to convert to box culverts stream crossings	CON	420,000							420,000	
7	Masausi village road into the	An inner village road that ends at the end of the Masausi village road. Total	PF	5.000							5 000	
		length of approximately 700 linear feet.	CON	145,000							0.000	145,000
8	Masefau road	Design and construction of approximately 1,500 linear feet from end of main	PF	10.000							10.000	,
		asphaltic road towards the end of the village	CON	245,000								245,000
9	Auto village road (no outlet: 600	An inner village road off of rte 01. Total length of approximately 600 linear	PE	5.000							5.000	
	from end of LDS road)	feet.	CON	95,000							-,0	95,000
10	Laulii village road (land	An inner village road off of rte 01. Total length of approximately 550 linear	PE	5.000							5.000	
	constraints; residences encroaching; no outlet/deadend	feet.	CON	85,000								85,000
11	Laulii village road extending	The proposed portion of approximately 1,800 linear feet is the continuation of	fPE	10.000					10.000			
	school access road	the existing concrete pavement to the end of Route 101.	CON	290,000						290,000		

			<u>Total</u>		FY05	FY06	FY07	FY08	FY09	<u>FY10</u>	<u>FY11</u>
	Drainage mitigation for Pago										
AS015	Pago village roads		1,000,000)	100,000	200,000	250,000	250,000	200,000		
	1 Drainage mitigation	Drainage improvement and mitigation ifor Pago Pago village roads	600,000)				100,000	500,000		
	2 Rte 1 Phase II drainag	Drainage improvement along route 1 phase II from Fire station to Pago Plaza	400,000)			295,000	105,000			
			Total Est	1000000	FY05	FY06	FY07	FY08	FY09	<u>FY10</u>	<u>FY11</u>
	TOTAL 6 YEAR PROGRAM		16,000,000)	1,600,000	3,200,000	4,000,000	4,000,000	3,200,000	0	0