

## TTIP CONSTRAINED LIST

			<u>Total</u>		<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>		
<b>Shoreline protection and drainage mitigation for Nuuuli village roads</b>			Project Description		<b>1,000,000</b>		<b>100,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>
1	Shoreline protection and drainage mitigation		1,000,000		100,000	200,000	250,000	250,000	200,000		
			<u>Total</u>		<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>		
<b>Village road improvement for Tau, Ofu and Olosega-Sili counties</b>			Project Description		<b>1,400,000</b>		<b>140,000</b>	<b>280,000</b>	<b>350,000</b>	<b>350,000</b>	<b>280,000</b>
1	Ofu Force Account	This project includes construction under Force Account by the DPW Ofu M&O workforce from Olosega to Ofu	625,000	CON	140,000	280,000	150,000	55,000			
2	Tau village road off of route 030 near the Tau High School	This project includes the design and construction of approximately 2000 linear feet of unpaved village road towards the old quarry site adjacent to the Tau High School and the Agriculture office on the island of Tau	300,000	CON				100,000	200,000		
3	Tau Force Account from start of Faleasao road towards the Tau Harbor	This project includes construction under Force Account by the DPW Tau M&O workforce from Tau to Tau Harbor	350,000	CON			150,000	120,000	80,000		
4	Mt. Tumu Road, Ofu	This project includes the design and construction of approximately 500 linear feet of unpaved village road at critical areas towards the old TV and ASTCA facilities on the island of Ofu	125,000				50,000	75,000			
			<u>Total</u>		<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>		
<b>Shoreline protection and drainage mitigation for Aua village roads</b>			Project Description		<b>1,000,000</b>		<b>100,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>
1	Shoreline protection and drainage mitigation	Shoreline protection and drainage mitigation for Aua village roads	1,000,000	PE/CON	100,000	200,000	250,000	250,000	200,000		
			<u>Total</u>		<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>		
<b>Drainage mitigation in Malaeloa-Leone village roads</b>			Project Description		<b>1,400,000</b>		<b>140,000</b>	<b>280,000</b>	<b>350,000</b>	<b>350,000</b>	<b>280,000</b>
1	Drainage mitigation	Drainage mitigation for the village road in the village of Malaeloa-Leone	1,400,000	PE/CON	140,000	280,000	350,000	350,000	280,000		
			<u>Total</u>		<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>		
<b>To upgrade, repair and continue construction of Ta'u harbor/ferry terminal facility</b>			Project Description		<b>1,600,000</b>		<b>160,000</b>	<b>320,000</b>	<b>400,000</b>	<b>400,000</b>	<b>320,000</b>
1	Improvement of existing wharf dock	The existing dock level is too high and cannot accommodate the existing vessels such as the ASG M/V Sili and other vessels. The existing high level dock conditions are dangerous during embarking/disembarking of passengers and cargo being loaded/unloaded. Therefore a redesign of the existing wharf so to lower it to a suitable level that will benefit the dock operations and vessels in port.	1,120,000	PE/CON	80,000	320,000	400,000	200,000	120,000		
2	New Inter-island Terminal	A building is required for passengers and cargo to be housed from the elements for departure and arrival. Also other ASG offices shall be housed here for port operations.	480,000	PE/CON	80,000			200,000	200,000		
			<u>Total</u>		<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>		
<b>Village road improvement for Launiusaelua and Itua Counties</b>			Project Description		<b>3,000,000</b>		<b>300,000</b>	<b>600,000</b>	<b>750,000</b>	<b>750,000</b>	<b>600,000</b>

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1	Aua village road 1 (land constraints; encroaching residences/rockwalls)	To design and construct Aua village road off of rte 01 going northerly approximately 700 linear feet	PE/CON	115,000	5,000	110,000			
2	Fagasa village road 1	This project includes the design and construction of approximately 1,050 linear feet of unpaved village road adjacent to the village basketball court in Fagatele, Fagasa village	PE/CON	200,000	200,000				
3	Fagasa village road 2	This project includes the design and construction of approximately 1,500 linear feet of unpaved village road towards the ASPA well after the last bridge in Fagatele, Fagasa village.	PE/CON	240,000	10,000			230,000	
4	Fagasa village road 3	This project includes design and construction of approximately 1,100 linear feet of unpaved road with shoreline protection of approximately 500 linear feet along the coast, off of Route 005 to the end of the Fagale'a, Fagasa village.	PE/CON	505,000	10,000	490,000	5,000		
5	Pago village road 1 off of rte 05 after bridge	This project includes construction of approximately 1,600 linear feet of unpaved road off of Route 005 after last bridge/culvert in Pago Pago, heading towards Fagasa village.	PE/CON	260,000	5,000			255,000	
6	Pago village road to ASPA Water Tank	Road reconstruction and drainage improvement from the main route 01 intersection towards the ASPA Water Tank in Pago Pago.	PE/CON	310,000	10,000		300,000		
7	Gataivai village road	This project includes construction of approximately 1,000 linear feet of unpaved road off of Route 001 in Utulei heading towards Gataivai village.	PE/CON	160,000	5,000				155,000
8	Nuuuli village road 1	This project includes construction of approximately 1,300 linear feet of unpaved road on RHS East Bound off Route 001, right before Laufou driveway	PE/CON	210,000	20,000		160,000	30,000	
9	Nuuuli village road 2	This project includes construction of approximately 1,500 linear feet unpaved road on RHS East Bound off Route 001 into Catholic Church Building connecting to asphaltic road running through the village.	PE/CON	240,000	10,000			140,000	90,000
	Nuuuli village road 3	This project includes design and construction of approximately 900 linear feet of unpaved road in the village of Nuuli.	PE/CON	150,000	5,000		50,000	95,000	
10	Utulei village road	This project includes construction of approximately 1,000 linear feet of unpaved road in the village of Utulei	PE/CON	160,000	5,000				155,000
11	Leloaloa village road	This project includes construction of approximately 9,000 linear feet of unpaved road in the village of Leloaloa	PE/CON	160,000	5,000				155,000
12	Atuu village road	To extend about 100 feet to the ASPA water tank will require slope stabilization, only one lane can fit, stream crossing will be necessary, it will also become a dead end; sufficient space behind water tank for vehicles to turn around...	PE/CON	50,000	5,000				45,000
13	Satala village road	loop adjacent and behind ASPA compound including road east of Starkist Freezer warehouse going northerly about 500 linear feet thus a total project length of approximately 1,500 linear feet	PE/CON	240,000	5,000		235,000		

				<b>Total</b>		<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>
<b>Village road improvements for Tualauta, Tualatai, Aitulagi, Fofu, and Alataua counties</b>		Project Description		<b>3,000,000</b>		<b>300,000</b>	<b>600,000</b>	<b>750,000</b>	<b>750,000</b>	<b>600,000</b>

					<b>300,000</b>	<b>600,000</b>	<b>750,000</b>	<b>750,000</b>	<b>600,000</b>
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1	Ilili village road	Road A is approximately 1400 linear feet long. Road B is approximately 1000 linear feet	PE/CON	385,000	300,000	85,000			
	Mesepa village road	Located off Rte 001 in Mapusaga adjacent to LDS Church, access towards Apiolefaga. Total length of approximately 1,250 linear feet (550 towards the valley and 700 linear towards the Mesepa Ward)	PE/CON	200,000			200,000		
3	Tafuna Procurement road	Procurement road from Procurement to Friendly Car Rental	PE/CON	340,000		270,000	70,000		

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4	Kokoland village road I	Located off Kokoland paved road heading southwesterly towards the Ottoville Village Road. Total length of approximately 1700 linear feet.	PE/CON	270,000			270,000		
5	Kokoland village road II	Located off Kokoland paved road heading towards the ASCC. Total length of approximately 1,960 linear feet.	PE/CON	300,000				300,000	
6	Pavaiai village road	Located off Rte 001 left hand side after Haleck's Island Motors adjacent to church. Total length of approximately 1,300 linear feet.	PE/CON	210,000					210,000
7	Tafeta village road	Located off Rte 002 right hand side 0.525-mi up from VB Mart II. Total length of approximately 2,120 linear feet.	PE/CON	290,000			5,000	105,000	180,000
8	Vailoa village road	A link between Routes 003 and 004, this road has the Vailoa Catholic Church building structure as a landmark on the NW end, and the old WVUV Radio Station Building on the other. Total length of approximately 1,300 linear feet.	PE/CON	210,000					210,000
9	Amanave village road	Dirt road between Faausu's Store and Assembly of God Church in the village of Amanave. Total length of approximately 610 linear feet.	PE/CON	100,000			100,000		
10	Seetaga village road	Dirt road off of rte 009 across from bus shelter in the village of Seetaga. Total length of approximately 500 inear feet.	PE/CON	80,000			80,000		
11	Amaluia village road	An inner village road that ends in the village near the CCCAS church in the village of Amaluia. Total length of approximately 400 inear feet.	PE/CON	65,000			65,000		
12	Auma village road	An inner village road that ends in the village of Auma. Total length of approximately 1,900 inear feet.	PE/CON	305,000			200,000	105,000	
13	Leone village road	An inner village road off of rte 01 approximately 150 linear feet from the nearest intersection of rte 01 and rte 004 in the village of Leone, adjacent to Alamai Store. Total length of approximately 1,200 inear feet.	PE/CON	245,000			5,000	240,000	

<b>Village road improvements for Sua and Vaifanua and Saole counties</b>	Project Description	<b>Total</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>
		2,600,000	260,000	520,000	650,000	650,000	520,000

260,000    520,000    650,000    650,000    520,000

1	Onoea village access road	An inner village road of approximately 500 linear feet.	PE/CON	100,000				100,000	
2	Tula village road project	Road situated within the flat terrain area of Tula village, serving agriculture farm area and residential homes. Total length of approximately 2,430 linear feet.	PE/CON	300,000		5,000	295,000		
3	Aunuu Elementary School Access Road	Village road from the Aunuu Harbor to the Aunuu Elementary School	PE/CON	500,000		10,000	490,000		
4	Aoa village road project	An inner village road approximately 1,500 linear feet towards the eastern end of the village pass the malae area	PE/CON	240,000				140,000	100,000
5	Afono village road	An inner village road that end at Route 006 on both ends and runs through the village of Afono, approximately 1,320 linear feet	PE/CON	215,000		215,000			
6	Sailele drainage improvement	Design and construction of the Sailele village road of approximately 1,500 linear feet and Improvement to the ford systems in the village of Sailele to convert to box culverts stream crossings	PE/CON	450,000		10,000	140,000	50,000	140,000    110,000
7	Masausi village road into the village (sufficient room for road: culvert at 600 feet)	An inner village road that ends at the end of the Masausi village road. Total length of approximately 700 linear feet.	PE/CON	150,000		5,000	110,000	35,000	
8	Masefau road	Design and construction of approximately 1,500 linear feet from end of main asphaltic road towards the end of the village	PE/CON	255,000				5,000	250,000
9	Auto village road (no outlet; 600 from end of LDS road)	An inner village road off of rte 01. Total length of approximately 600 linear feet.	PE/CON	100,000		5,000		95,000	

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10	Laulii village road (land constraints; residences encroaching; no outlet/deadend)	An inner village road off of rte 01. Total length of approximately 550 linear feet.	PE/CON	90,000	5,000	85,000				
11	Laulii village road extending school access road	The proposed portion of approximately 1,800 linear feet is the continuation of the existing concrete pavement to the end of Route 101.	PE/CON	300,000	5,000			235,000	60,000	
				<b>Total</b>		<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>
<b>Drainage mitigation for Pago Pago village roads</b>				<b>1,000,000</b>		<b>100,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>
1	Drainage mitigation	Drainage improvement and mitigation ifor Pago Pago village roads		600,000				150,000	250,000	200,000
2	Rte 1 Phase II drainage	Drainage improvement along route 1 phase II from Fire station to Pago Plaza		400,000	100,000	200,000	100,000			
				<b>Total Est</b>		<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>
<b>TOTAL 6 YEAR PROGRAM</b>				<b>#REF!</b>		<b>1,600,000</b>	<b>3,200,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>3,200,000</b>

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