

CHAPTER 25. SUBSTANTIVE RULES APPLICABLE TO ELECTRIC SERVICE PROVIDERS

Subchapter Q. SYSTEM BENEFIT FUND.

§25.453. Targeted Energy Efficiency Programs.

- (a) **Purpose.** This section provides for the reporting requirements related to targeted energy efficiency programs for eligible low-income customers. All programs carried out under this section must reduce energy consumption and costs for customers.
- (b) **Application.** This section applies to all electric utilities' service areas in the state, except service areas of municipally owned utilities or electric cooperatives that have not opted in to competition and the service area of a utility referred to in the Public Utility Regulatory Act (PURA) §39.102(c).
- (c) **Low-income energy efficiency plan schedule.** The Texas Department of Housing and Community Affairs (TDHCA) shall, for the remaining quarters of fiscal year 2003, file quarterly reports in accordance with subsection (d) of this section. No later than April 1, 2004, TDHCA shall file a final annual report in accordance with subsection (e) of this section.
- (d) **Quarterly energy efficiency report.** The quarterly energy efficiency report shall provide the information listed below:
 - (1) The most current information available comparing the baseline and milestones achieved under the program, including the number of households served under each program.
 - (2) A statement of funds expended by energy efficiency service providers and TDHCA program administration during the quarter.
 - (3) A statement of any funds that were committed but not spent during the quarter.
- (e) **Annual energy efficiency report.** The annual energy efficiency report shall provide the information listed below:
 - (1) The most current information available comparing projected savings to reported savings, including the amount of kW and kWh savings achieved in each electric utility service area.
 - (2) The most current information available comparing the baseline and milestones achieved under the program.
 - (3) A statement of funds expended by the energy efficiency service providers and TDHCA program administration.
 - (4) A statement of any funds that were committed but not spent during the fiscal year, by program.
 - (5) A statement regarding the number of households served by each program.
 - (6) A summary of the previous fiscal year's operation and management monitoring and installation inspection findings.
- (f) **Legislative report.** The commission shall compile the information submitted by TDHCA in its quarterly and annual report and any other relevant information bi-annually. The report shall be submitted to the joint legislative oversight committee on electric restructuring.