#### **ORDINANCE NO: 080916-4**

AN ORDINANCE PRESCRIBING AND LEVYING RATES AND CHARGES FOR SALES MADE AND SERVICES RENDERED IN CONNECTION WITH THE UTILITY SYSTEMS OF THE CITY OF BUDA INCLUDING WATER, WASTEWATER, GARBAGE, AND FOR ALL USES OF SUCH WATER AND WASTEWATER CONNECTIONS AND FACILITIES; AND REPEALING ALL ORDINANCES, RESOLUTIONS, AND ORDERS IN CONFLICT HEREWITH:

WHEREAS, the City Council of the City of Buda is charged with the responsibility of providing for the health, safety and welfare of its citizens; and

WHEREAS, the provision of water, wastewater and solid waste disposal services is especially important in the protection of public health and the maintenance of a safe, healthy and esthetic environment; and

WHEREAS, the City must make adequate provision for the continuous, uninterrupted provision of such services and in order to do so must set rates that are designed to maintain those services, replace equipment as necessary, provide for administration of those services, provide a reasonable rate of return on its investment and maintain reserves that may be reasonably necessary to meet unforeseen circumstances and otherwise comply with state and federal regulation; and

WHEREAS, the City has determined that the rates set forth herein are reasonable in relation to the objectives and responsibilities of the City and constitute a lawful exercise of the City's powers; and

WHEREAS, this ordinance was adopted at a lawful meeting of the Buda City Council at which notice was provided under the Texas Open Meetings Act, and at which a quorum of the City Council was present and voting,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUDA, TEXAS:

Section 1. That the monthly rates and charges for sales made or services rendered by the Garbage, Water and Wastewater Systems of the City of Buda are hereby established, levied, fixed and prescribed as set forth in Exhibit "A" attached hereto and incorporated by reference herein. These rates are applicable to all sales or service of water, wastewater, and garbage collection within and outside the corporate limits of the City of Buda.

Section 2. Hays Consolidated Independent School District will be charged a rate set forth in a contract between the City and the School District concerning the purchase of a water well, related facilities, and real property interests all as more specifically set forth in an agreement between the City and the Hays Consolidated Independent School District dated April 5, 2007, the substance of which is incorporated by reference herein.

Section 3. If any section or part of this ordinance is held by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this ordinance but shall be confined in its operation to the specific section or sections that are held unconstitutional or invalid.

This Ordinance shall be effective as of October 1, 2008.

PASSEP APPROVED this the 16<sup>th</sup> day of September, 2008.

Bobby Lane, Mayor

Kenneth Williams, City Manager

### **RATES FOR FISCAL YEAR 2008-09**

# **WATER**

# Demand Charge (per month)

- All Customers

Meter Size	Inside-City	Outside-City
3/4" Meter	\$ 7.75	\$ 9.69
1" Meter	\$ 11.62	\$ 14.53
1-1/2" Meter	\$ 19.37	\$ 24.22
2" Meter	\$ 38.75	\$ 48.43
3" Meter	\$ 73.04	\$ 91.29
4" Meter	\$ 123.98	\$ 154.98
6" Meter	\$ 193.73	\$ 242.16
8" Meter	\$ 387.45	\$ 484.31

## Volume Rate (per 1,000 gallons)

# Inside-City

- Single-Family Residential

for monthly use between	 Inside-City	Out	side-City
1 to 6,000 gals	\$ 2.38	\$	2.98
6,001 to 12,000 gals	\$ 3.49	\$	4.36
12,001 to 18,000 gals	\$ 4.98	\$	6.23
18,001 to 24,000 gals	\$ 5.78	\$	7.23
24,001 to 30,000 gals	\$ 6.89	\$	8.61
30,001 to 40,000 gals	\$ 8.93	\$	11.16
>40,000 gals	\$ 9.52	\$	11.90
- Non-Residential			
All Use	\$ 5.23	\$	6.54
- Irrigation Meters			
All Use	\$ 5.23	\$	6.54
- Construction Meters	 		
All Use	\$ 6.07	\$	7.59

# **WASTEWATER**

	Ins	ide-City	Outs	side-City
Demand Charge (per month)		·	-	
- Single-Family Residential	\$	26.50	\$	33.13
- Non-residential	\$	26.50	\$	33.13
Volume Rate (per 1,000 gallons)				
<ul> <li>Single-Family Residential*</li> </ul>	\$	3.22	\$	4.03
- Non-residential**	\$	3.22	\$	4.03

<sup>\*</sup> Based on average winter month water use.
\*\* Based on monthly metered water use.

# **SANITATION SERVICES**

		Ins	Inside-City	
RESIDENTIAL		\$	11.68	
Additional Cart			1.65	
COMMERCIAL				
Hand	Pickup	<del></del>		
1 - 90 gal. cart once	per week		23.00	
Frontload	Collection			
Container Size	Frequency		Rate	
2 cu yd.	1 x		54.25	
2 cu yd.	2 x		99.52	
2 cu yd.	3 x		145.93	
3 cu yd.	1 x		61.03	
3 cu yd.	2 x		107.44	
3 cu yd.	3 x		156.12	
4 cu yd.	1 x		66.70	
4 cu yd.	2 x		123.30	
4 cu yd.	3 x		176.49	
6 cu yd.	1 x		78.02	
6 cu yd.	2 x		141.40	
6 cu yd.	3 x		202.53	
8 cu yd.	1 x		83.81	
8 cu yd.	2 x		164.01	
8 cu yd.	3 x		231.90	
o cu yu.	<b>0</b> X		201.00	
10 cu yd.	1 x		100.64	
10 cu yd.	2 x		185.51	
10 cu yd.	3 x		261.32	
Roll Off	Dumpsters			
Container Size	÷		Rate	
20	<u> </u>		210.48	
30			255.75	
40	)		301.01	