

**CITY OF LUBBOCK, TEXAS
FISCAL YEAR 2005-2006**

**BUILDING INSPECTION
STATISTICAL REPORT
FOURTH QUARTER REPORT**

	QUARTER # PERMITS	FISCAL YTD # PERMITS	QUARTER VALUATION	FISCAL YTD VALUATION	+/- PREV YR
NEW RESIDENTIAL					
1-FAMILY RESIDENCE	--- 264	1,100	\$41,744,149	\$184,338,881	
2-FAMILY RESIDENCE	--- 1	49	\$240,000	\$6,762,000	
3 OR MORE RESIDENTIAL	--- 0	5	\$0	\$12,850,000	
TOTAL NEW RESIDENTIAL	--- 265	1,154	\$41,984,149	\$203,950,881	
NEW NON-RESIDENTIAL					
AMUSEMENT/RECREATIONAL	--- 0	15	\$0	\$5,269,431	
CHURCHES/OTHER RELIGIOUS	--- 1	4	\$400,000	\$5,195,000	
INDUSTRIAL	--- 2	4	\$527,900	\$927,900	
PARKING GARAGES	--- 1	3	\$480,000	\$507,540	
SERV. STATIONS/REP. GARAGES	--- 0	3	\$0	\$267,900	
HOSPITAL/INSTITUTIONAL	--- 0	8	\$0	\$12,500,000	
OFFICE/BANK/PROFESSIONAL	--- 20	101	\$6,570,633	\$43,843,368	
PUBLIC WORKS/UTILITIES	--- 3	7	\$69,500	\$7,576,500	
SCHOOLS/EDUCATIONAL	--- 0	6	\$0	\$18,137,450	
STORES/MERCANTILE	--- 21	92	\$7,924,500	\$64,330,433	
OTHER NON-RESIDENTIAL	--- 10	43	\$5,137,602	\$7,551,812	
STRUCTURES OTHER THAN BLD	--- 107	612	\$1,392,050	\$6,171,811	
TOTAL NEW NON-RES.	--- 165	898	\$22,502,185	\$172,279,145	
TOTAL NEW CONSTRUCTION	--- 430	2,052	\$64,486,334	\$376,230,026	
ADDITIONS/ALTERATIONS					
RES. GARAGES/CARPORTS	--- 9	33	\$38,350	\$154,131	
RESIDENTIAL REMODELING	--- 196	1,384	\$1,987,476	\$6,977,439	
COMMERCIAL REMODELING	--- 47	248	\$11,855,852	\$48,598,722	
TOTAL ADDNS./REM.	--- 252	1,665	\$13,881,678	\$55,730,292	
TOTAL CONSTRUCTION	--- 682	3,717	\$78,368,012	\$431,960,318	
TOTAL CONSTRUCTION 5-YR. HISTORY-CURRENT QUARTER					
FY 05/06	--- 682	3,717	\$78,368,012	\$431,960,318	-1.73%
FY 04/05	--- 2,570	5,151	\$142,081,063	\$439,557,243	-0.50%
FY 03/04	--- 818	3,583	\$124,428,680	\$441,777,094	16.78%
FY 02/03	--- 1,032	3,663	\$111,437,686	\$378,307,024	33.25%
FY 01/02	--- 1,331	6,049	\$92,861,985	\$283,915,066	-2.73%
OTHER PERMITS AND REVENUES					
	QUARTER # PERMITS	FISCAL YTD # PERMITS	QUARTER REVENUES	FISCAL YTD REVENUES	
ELECTRICAL	--- 584	2,247	\$57,127.81	\$275,879.75	
PLUMBING	--- 1,019	4,363	\$71,076.54	\$338,893.03	
MECHANICAL	--- 568	2,472	\$70,937.17	\$288,709.07	
TOTAL CONSTRUCTION	--- 682	3,717	\$186,768.26	\$737,468.63	
TOTAL CONSTRUCTION/OTHER	--- 2,853	12,799	\$385,909.78	\$1,640,950.48	

FOURTH QUARTER REPORT (FY 2005-2006)

REVENUES (CON'T)	QUARTER REVENUES	FISCAL YTD REVENUES	+/- PREV YR
TOTAL CONSTRUCTION/OTHER ---	\$385,909.78	\$1,640,950.48	
LICENSES/REGISTRATION ---	\$0.00	\$0.00	
GEN. CONTRACTOR'S REGISTR ^A ---	\$4,409.80	\$30,490.95	
TOTAL REVENUES	\$390,319.58	\$1,671,441.43	

TOTAL REVENUES-5 YR. HISTORY

FY 05/06 ---	\$390,319.58	\$1,671,441.43	17.81%
FY 04/05 ---	\$373,660.28	\$1,418,780.15	-3.04%
FY 03/04 ---	\$374,719.97	\$1,463,210.67	12.16%
FY 02/03 ---	\$330,251.97	\$1,304,580.04	18.85%
FY 01/02 ---	\$316,549.28	\$1,097,674.61	22.67%

INSPECTIONS	QUARTER	PER DAY	FYTD
STRUCTURAL ---	2,858	15.12	10,861
ELECTRICAL ---	2,469	13.06	8,940
PLUMBING ---	2,641	13.97	10,941
MECHANICAL ---	1,454	7.69	6,033
TOTAL INSPECTIONS (AVG. PE INSPECTOR PER DAY) ---	9,422	16.62	36,775

**TOTAL INSPECTIONS
5-YR. HISTORY**

	QUARTER	FYTD
FY 05/06 ---	9,422	36,775
FY 04/05 ---	11,885	50,735
FY 03/04 ---	12,432	44,432
FY 02/03 ---	12,124	43,863
FY 01/02 ---	8,724	34,601

MISCELLANEOUS

	QUARTER	FYTD
DUPLEX BLDGS/UNITS ---	1/2	49/98
TRI-PLEX BLDGS/UNITS ---	0/0	0/0
QUAD-PLEX BLDGS/UNITS ---	0/0	0/0
APTS. BLDGS/UNITS ---	0/0	1/105
HOTEL/MOTEL BLDGS/UNITS ---	0/0	5/352
ROOFS ---	136	1,078
PLANS CHECKED (AVG. PER PLAN CHECKER PER DAY) ---	531 2.11	2,292