

**CITY OF LUBBOCK, TEXAS
FISCAL YEAR 2005-2006**

**BUILDING INSPECTION
STATISTICAL REPORT
THIRD QUARTER REPORT**

		QUARTER # PERMITS	FISCAL YTD # PERMITS	QUARTER VALUATION	FISCAL YTD VALUATION	+/- PREV YR
NEW RESIDENTIAL						
1-FAMILY RESIDENCE	---	328	836	\$57,185,506	\$142,594,732	
2-FAMILY RESIDENCE	---	9	48	\$1,442,000	\$6,522,000	
3 OR MORE RESIDENTIAL	---	1	5	\$2,600,000	\$12,850,000	
TOTAL NEW RESIDENTIAL	---	338	889	\$61,227,506	\$161,966,732	
NEW NON-RESIDENTIAL						
AMUSEMENT/RECREATIONAL	---	8	15	\$1,116,431	\$5,269,431	
CHURCHES/OTHER RELIGIOUS	---	0	3	\$0	\$4,795,000	
INDUSTRIAL	---	0	2	\$0	\$400,000	
PARKING GARAGES	---	0	2	\$0	\$27,540	
SERV. STATIONS/REP. GARAGES	---	1	3	\$148,900	\$267,900	
HOSPITAL/INSTITUTIONAL	---	2	8	\$9,000,000	\$12,500,000	
OFFICE/BANK/PROFESSIONAL	---	14	81	\$17,526,450	\$37,272,735	
PUBLIC WORKS/UTILITIES	---	1	4	\$7,400,000	\$7,507,000	
SCHOOLS/EDUCATIONAL	---	4	6	\$16,006,450	\$18,137,450	
STORES/MERCANTILE	---	23	71	\$21,545,884	\$56,405,933	
OTHER NON-RESIDENTIAL	---	16	33	\$452,995	\$2,414,210	
STRUCTURES OTHER THAN BLD	---	200	505	\$2,014,736	\$4,779,761	
TOTAL NEW NON-RES.	---	269	733	\$75,211,846	\$149,776,960	
TOTAL NEW CONSTRUCTION	---	607	1,622	\$136,439,352	\$311,743,692	
ADDITIONS/ALTERATIONS						
RES. GARAGES/CARPORTS	---	5	24	\$58,478	\$115,781	
RESIDENTIAL REMODELING	---	338	1,188	\$1,748,759	\$4,989,963	
COMMERCIAL REMODELING	---	91	201	\$17,650,068	\$36,742,870	
TOTAL ADDNS./REM.	---	434	1,413	\$19,457,305	\$41,848,614	
TOTAL CONSTRUCTION	---	1,041	3,035	\$155,896,657	\$353,592,306	
TOTAL CONSTRUCTION 5-YR. HISTORY-CURRENT QUARTER						
FY 05/06	---	1,041	3,035	\$155,896,657	\$353,592,306	
FY 04/05	---	1,069	2,581	\$108,778,888	\$297,476,180	-6.26%
FY 03/04	---	1,068	2,765	\$103,416,039	\$317,348,414	18.92%
FY 02/03	---	1,117	2,631	\$103,656,739	\$266,869,338	39.68%
FY 01/02	---	1,325	4,718	\$89,008,910	\$191,053,381	-19.21%
OTHER PERMITS AND REVENUES						
		QUARTER # PERMITS	FISCAL YTD # PERMITS	QUARTER REVENUES	FISCAL YTD REVENUES	
ELECTRICAL	---	569	1,663	\$81,423.13	\$218,751.94	
PLUMBING	---	1,188	3,344	\$101,287.01	\$267,816.49	
MECHANICAL	---	706	1,904	\$76,600.00	\$217,771.90	
TOTAL CONSTRUCTION	---	1,041	3,035	\$216,132.73	\$550,700.37	
TOTAL CONSTRUCTION/OTHER	---	3,504	9,946	\$475,442.87	\$1,255,040.70	

THIRD QUARTER REPORT (FY 2005-2006)

REVENUES (CON'T)	QUARTER REVENUES	FISCAL YTD REVENUES	+/- PREV YR
TOTAL CONSTRUCTION/OTHER ---	\$475,442.87	\$1,255,040.70	
LICENSES/REGISTRATION ---	\$0.00	\$0.00	
GEN. CONTRACTOR'S REGISTR ^A ---	\$8,616.15	\$26,081.15	
TOTAL REVENUES	\$484,059.02	\$1,281,121.85	

TOTAL REVENUES-5 YR. HISTORY

FY 05/06 ---	\$484,059.02	\$1,281,121.85	22.58%
FY 04/05 ---	\$380,697.51	\$1,045,119.87	-3.98%
FY 03/04 ---	\$388,694.82	\$1,088,490.07	11.72%
FY 02/03 ---	\$396,985.68	\$974,328.07	24.73%
FY 01/02 ---	\$284,463.95	\$781,125.33	28.25%

INSPECTIONS

	QUARTER	PER DAY	FYTD
STRUCTURAL ---	2,913	23.12	8,003
ELECTRICAL ---	2,416	12.78	6,471
PLUMBING ---	2,822	11.20	8,300
MECHANICAL ---	1,362	5.40	4,579
TOTAL INSPECTIONS (AVG. PE INSPECTOR PER DAY) ---	9,513	16.78	27,353

**TOTAL INSPECTIONS
5-YR. HISTORY**

	QUARTER	FYTD
FY 05/06 ---	9,513	27,353
FY 04/05 ---	15,042	38,850
FY 03/04 ---	12,017	32,000
FY 02/03 ---	10,504	31,739
FY 01/02 ---	8,168	25,877

MISCELLANEOUS

	QUARTER	FYTD
DUPLEX BLDGS/UNITS ---	9/18	48/96
TRI-PLEX BLDGS/UNITS ---	0/0	0/0
QUAD-PLEX BLDGS/UNITS ---	0/0	0/0
APTS. BLDGS/UNITS ---	0/0	1/105
HOTEL/MOTEL BLDGS/UNITS ---	1/105	5/352
ROOFS ---	251	942
PLANS CHECKED (AVG. PER PLAN CHECKER PER DAY) ---	698 2.77	1,761