

**CITY OF LUBBOCK, TEXAS  
FISCAL YEAR 2005-2006**

**BUILDING INSPECTION  
STATISTICAL REPORT  
SECOND QUARTER REPORT**

	QUARTER # PERMITS	FISCAL YTD # PERMITS	QUARTER VALUATION	FISCAL YTD VALUATION	+/- PREV YR
<b>NEW RESIDENTIAL</b>					
1-FAMILY RESIDENCE	--- 296	508	\$46,916,985	\$85,409,226	
2-FAMILY RESIDENCE	--- 12	39	\$1,530,000	\$5,080,000	
3 OR MORE RESIDENTIAL	--- 1	4	\$2,750,000	\$10,250,000	
TOTAL NEW RESIDENTIAL	--- 309	551	\$51,196,985	\$100,739,226	
<b>NEW NON-RESIDENTIAL</b>					
AMUSEMENT/RECREATIONAL	--- 5	7	\$122,000	\$4,153,000	
CHURCHES/OTHER RELIGIOUS	--- 2	3	\$1,300,000	\$4,795,000	
INDUSTRIAL	--- 0	2	\$0	\$400,000	
PARKING GARAGES	--- 1	2	\$13,770	\$27,540	
SERV. STATIONS/REP. GARAGES	--- 1	2	\$100,000	\$119,000	
HOSPITAL/INSTITUTIONAL	--- 1	6	\$200,000	\$3,500,000	
OFFICE/BANK/PROFESSIONAL	--- 41	67	\$9,784,201	\$19,746,285	
PUBLIC WORKS/UTILITIES	--- 2	3	\$67,000	\$107,000	
SCHOOLS/EDUCATIONAL	--- 0	2	\$0	\$2,131,000	
STORES/MERCANTILE	--- 26	48	\$21,514,204	\$34,860,049	
OTHER NON-RESIDENTIAL	--- 6	17	\$350,015	\$1,961,215	
STRUCTURES OTHER THAN BLD	--- 187	305	\$1,465,676	\$2,765,025	
TOTAL NEW NON-RES.	--- 272	464	\$34,916,866	\$74,565,114	
TOTAL NEW CONSTRUCTION	--- 581	1,015	\$86,113,851	\$175,304,340	
<b>ADDITIONS/ALTERATIONS</b>					
RES. GARAGES/CARPORTS	--- 5	19	\$22,648	\$57,303	
RESIDENTIAL REMODELING	--- 261	850	\$1,867,173	\$3,241,204	
COMMERCIAL REMODELING	--- 72	110	\$10,938,469	\$19,092,802	
TOTAL ADDNS./REM.	--- 338	979	\$12,828,290	\$22,391,309	
TOTAL CONSTRUCTION	--- 919	1,994	\$98,942,141	\$197,695,649	
<b>TOTAL CONSTRUCTION 5-YR. HISTORY-CURRENT QUARTER</b>					
FY 05/06	--- 919	1,994	\$98,942,141	\$197,695,649	
FY 04/05	--- 816	1,512	\$102,898,505	\$188,697,292	-11.80%
FY 03/04	--- 907	1,697	\$95,082,896	\$213,932,375	31.08%
FY 02/03	--- 979	1,514	\$83,308,258	\$163,212,599	59.94%
FY 01/02	--- 1,336	3,393	\$53,802,993	\$102,044,471	-5.63%

OTHER PERMITS AND REVENUES	QUARTER # PERMITS	FISCAL YTD # PERMITS	QUARTER REVENUES	FISCAL YTD REVENUES
ELECTRICAL	--- 573	1,094	\$63,936.23	\$137,328.81
PLUMBING	--- 1,133	2,156	\$67,774.90	\$166,529.48
MECHANICAL	--- 579	1,198	\$65,270.46	\$141,171.90
TOTAL CONSTRUCTION	--- 919	1,994	\$141,492.10	\$334,567.64
TOTAL CONSTRUCTION/OTHER	--- 3,204	6,442	\$338,473.69	\$779,597.83

SECOND QUARTER (FY 2005/2006)

	QUARTER REVENUES	FISCAL YTD REVENUES	+/- PREV YR
<b>REVENUES (CON'T)</b>			
TOTAL CONSTRUCTION/OTHER ---	\$338,473.69	\$779,597.83	
LICENSES/REGISTRATION ---	\$0.00	\$0.00	
GEN. CONTRACTOR'S REGISTR <sup>A</sup> ---	\$13,565.00	\$17,465.00	
<b>TOTAL REVENUES</b>	<b>\$352,038.69</b>	<b>\$797,062.83</b>	

**TOTAL REVENUES-5 YR. HISTORY**

FY 05/06 ---	\$352,038.69	\$797,062.83	19.96%
FY 04/05 ---	\$371,756.83	\$664,422.36	-5.05%
FY 03/04 ---	\$313,314.39	\$699,795.88	21.21%
FY 02/03 ---	\$287,492.49	\$577,342.39	16.24%
FY 01/02 ---	\$229,046.42	\$496,661.38	43.78%

INSPECTIONS	QUARTER	PER DAY	FYTD
STRUCTURAL ---	2,519	19.68	5,090
ELECTRICAL ---	2,336	18.25	4,055
PLUMBING ---	2,675	10.45	5,478
MECHANICAL ---	1,637	6.39	3,217
TOTAL INSPECTIONS (AVG. PE INSPECTOR PER DAY) ---	9,167	17.90	17,840

**TOTAL INSPECTIONS  
5-YR. HISTORY**

	QUARTER	FYTD
FY 05/06 ---	9,167	17,840
FY 04/05 ---	11,484	23,808
FY 03/04 ---	2,877	19,983
FY 02/03 ---	3,276	21,235
FY 01/02 ---	2,258	17,709

**MISCELLANEOUS**

	QUARTER	FYTD
DUPLEX BLDGS/UNITS ---	12/24	39/78
TRI-PLEX BLDGS/UNITS ---	0/0	0/0
QUAD-PLEX BLDGS/UNITS ---	0/0	0/0
APTS. BLDGS/UNITS ---	0/0	0/0
HOTEL/MOTEL BLDGS/UNITS ---	1/65	4/247
ROOFS ---	183	691
PLANS CHECKED/(AVG. PER PLAN CHECKER PER DAY) ---	585 2.29	1,063