

**CITY OF LUBBOCK, TEXAS  
FISCAL YEAR 2005-2006**

**BUILDING INSPECTION  
STATISTICAL REPORT  
FIRST QUARTER REPORT**

	QUARTER # PERMITS	FISCAL YTD # PERMITS	QUARTER VALUATION	FISCAL YTD VALUATION	+/- PREV YR
<b>NEW RESIDENTIAL</b>					
1-FAMILY RESIDENCE	--- 212	212	\$38,492,241	\$38,492,241	
2-FAMILY RESIDENCE	--- 27	27	\$3,550,000	\$3,550,000	
3 OR MORE RESIDENTIAL	--- 3	3	\$7,500,000	\$7,500,000	
TOTAL NEW RESIDENTIAL	--- 242	242	\$49,542,241	\$49,542,241	
<b>NEW NON-RESIDENTIAL</b>					
AMUSEMENT/RECREATIONAL	--- 2	2	\$4,031,000	\$4,031,000	
CHURCHES/OTHER RELIGIOUS	--- 1	1	\$3,495,000	\$3,495,000	
INDUSTRIAL	--- 2	2	\$400,000	\$400,000	
PARKING GARAGES	--- 1	1	\$13,770	\$13,770	
SERV. STATIONS/REP. GARAGES	--- 1	1	\$19,000	\$19,000	
HOSPITAL/INSTITUTIONAL	--- 5	5	\$3,300,000	\$3,300,000	
OFFICE/BANK/PROFESSIONAL	--- 26	26	\$9,962,084	\$9,962,084	
PUBLIC WORKS/UTILITIES	--- 1	1	\$40,000	\$40,000	
SCHOOLS/EDUCATIONAL	--- 2	2	\$2,131,000	\$2,131,000	
STORES/MERCANTILE	--- 22	22	\$13,345,845	\$13,345,845	
OTHER NON-RESIDENTIAL	--- 11	11	\$1,611,200	\$1,611,200	
*STRUCTURES OTHER THAN BLI	--- 118	118	\$1,299,349	\$1,299,349	
TOTAL NEW NON-RES.	--- 192	192	\$39,648,248	\$39,648,248	
TOTAL NEW CONSTRUCTION	--- 434	434	\$89,190,489	\$89,190,489	
<b>ADDITIONS/ALTERATIONS</b>					
RES. GARAGES/CARPORTS	--- 14	14	\$34,655	\$34,655	
RESIDENTIAL REMODELING	--- 589	589	\$1,374,031	\$1,374,031	
COMMERCIAL REMODELING	--- 38	38	\$8,154,333	\$8,154,333	
TOTAL ADDNS./REM.	--- 641	641	\$9,563,019	\$9,563,019	
TOTAL CONSTRUCTION	--- 1,075	1,075	\$98,753,508	\$98,753,508	
*Re-roofs changed to Res. Rem.					
<b>TOTAL CONSTRUCTION</b>					
<b>5-YR. HISTORY-CURRENT QUARTER</b>					
FY 05/06	--- 1,075	1,075	\$98,753,508	\$98,753,508	15.10%
FY 04.05	--- 696	696	\$85,798,787	\$85,798,787	-27.81%
FY 03/04	--- 790	790	\$118,849,479	\$118,849,479	48.74%
FY 02/03	--- 857	857	\$79,904,341	\$79,904,341	65.63%
FY 01/02	--- 2,057	2,057	\$48,241,478	\$48,241,478	14.71%

	QUARTER # PERMITS	FISCAL YTD # PERMITS	QUARTER REVENUES	FISCAL YTD REVENUES
<b>OTHER PERMITS AND REVENUES</b>				
ELECTRICAL	--- 521	521	\$73,392.58	\$73,392.58
PLUMBING	--- 1,023	1,023	\$98,754.58	\$98,754.58
MECHANICAL	--- 619	619	\$75,901.44	\$75,901.44
TOTAL CONSTRUCTION	--- 1,075	1,075	\$193,075.54	\$193,075.54
TOTAL CONSTRUCTION/OTHER	--- 3,238	3,238	\$441,124.14	\$441,124.14

FIRST QUARTER REPORT (FY 2005-2006)

REVENUES (CON'T)	QUARTER REVENUES	FISCAL YTD REVENUES	+/- PREV YR
TOTAL CONSTRUCTION/OTHER ---	\$441,124.14	\$441,124.14	
LICENSES/REGISTRATION ---	\$0.00	\$0.00	
GEN. CONTRACTOR'S REGISTR <sup>A</sup> ---	\$3,900.00	\$3,900.00	
<b>TOTAL REVENUES</b>	<b>\$445,024.14</b>	<b>\$445,024.14</b>	

**TOTAL REVENUES-5 YR. HISTORY**

FY 05/06 ---	\$445,024.14	\$445,024.14	52.06%
FY 04/05 ---	\$292,665.53	\$292,665.53	-24.27%
FY 03/04 ---	\$386,481.49	\$386,481.49	33.34%
FY 02/03 ---	\$289,849.90	\$289,849.90	8.31%
FY 01/02 ---	\$267,614.96	\$267,614.96	68.84%

INSPECTIONS	QUARTER	PER DAY	FYTD
STRUCTURAL ---	2,571	20.73	2,571
ELECTRICAL ---	1,719	13.86	1,719
PLUMBING ---	2,803	11.30	2,803
MECHANICAL ---	1,580	6.37	1,580
TOTAL INSPECTIONS (AVG. PE INSPECTOR PER DAY) ---	8,673	17.49	8,673

**TOTAL INSPECTIONS  
5-YR. HISTORY**

	QUARTER	FYTD
FY 05/06 ---	8,673	8,673
FY 04/05 ---	12,324	12,324
FY 03/04 ---	10,683	10,683
FY 02/03 ---	9,853	9,853
FY 01/02 ---	8,664	8,664

**MISCELLANEOUS**

	QUARTER	FYTD
DUPLEX BLDGS/UNITS ---	27/54	27/54
TRI-PLEX BLDGS/UNITS ---	0/0	0/0
QUAD-PLEX BLDGS/UNITS ---	0/0	0/0
APTS. BLDGS/UNITS ---	0/0	0/0
HOTEL/MOTEL BLDGS/UNITS ---	3/182	3/182
ROOFS ---	508	508
PLANS CHECKED (AVG. PER PLAN CHECKER PER DAY) ---	478 2.57	478