

**CITY OF LUBBOCK TX  
2006 CALENDAR YEAR**

**BUILDING INSPECTION  
STATISTICAL REPORT  
MONTH OF APRIL 2006**

|                            |     | MONTH     | YTD       | MONTH        | YTD           | +/-     |
|----------------------------|-----|-----------|-----------|--------------|---------------|---------|
|                            |     | # PERMITS | # PERMITS | VALUATION    | VALUATION     | PREV YR |
| <b>NEW RESIDENTIAL</b>     |     |           |           |              |               |         |
| 1-FAMILY RESIDENCE         | --- | 106       | 402       | \$19,923,932 | \$66,840,917  |         |
| 2-FAMILY RESIDENCE         | --- | 0         | 12        | \$0          | \$1,530,000   |         |
| 3 OR MORE RESIDENTIAL      | --- | 0         | 1         | \$0          | \$2,750,000   |         |
| TOTAL NEW RES.             | --- | 106       | 415       | \$19,923,932 | \$71,120,917  |         |
| <b>NEW NON-RESIDENTIAL</b> |     |           |           |              |               |         |
| AMUSEMENT/REC.             | --- | 1         | 6         | \$92,704     | \$214,704     |         |
| CHURCHES/RELIGIOUS         | --- | 0         | 2         | \$0          | \$1,300,000   |         |
| INDUSTRIAL                 | --- | 0         | 0         | \$0          | \$0           |         |
| PARKING GARAGES            | --- | 0         | 1         | \$0          | \$13,770      |         |
| SERV. STATIONS/REP. G.     | --- | 0         | 1         | \$0          | \$100,000     |         |
| HOSPITAL/INSTITUTION       | --- | 1         | 2         | \$8,000,000  | \$8,200,000   |         |
| OFFICE/BANK/PROF.          | --- | 3         | 44        | \$15,799,000 | \$25,583,201  |         |
| PUBLIC WORKS/UTILITIES     | --- | 0         | 2         | \$0          | \$67,000      |         |
| SCHOOLS/EDUCATIONAL        | --- | 2         | 2         | \$15,956,450 | \$15,956,450  |         |
| STORES/MERCANTILE          | --- | 9         | 35        | \$2,861,198  | \$24,375,402  |         |
| OTHER NON-RES.             | --- | 6         | 12        | \$92,400     | \$442,415     |         |
| OTHER NON-BLD. STRUCT      | --- | 54        | 241       | \$755,620    | \$2,221,296   |         |
| TOTAL NEW NON-RES.         | --- | 76        | 348       | \$43,557,372 | \$78,474,238  |         |
| TOTAL NEW CONST.           | --- | 182       | 763       | \$63,481,304 | \$149,595,155 |         |
| <b>ADDITIONS/REMODELS</b>  |     |           |           |              |               |         |
| RES. GARAGES/CARPORT       | --- | 0         | 5         | \$0          | \$22,648      |         |
| RESIDENTIAL REMODELS       | --- | 111       | 372       | \$412,945    | \$2,280,118   |         |
| COMMERCIAL REMODELS        | --- | 26        | 98        | \$4,353,211  | \$15,291,680  |         |
| TOTAL ADDNS./REM.          | --- | 137       | 475       | \$4,766,156  | \$17,594,446  |         |
| TOTAL CONSTRUCTION         | --- | 319       | 1,238     | \$68,247,460 | \$167,189,601 |         |

**TOTAL CONSTRUCTION  
5-YR. HISTORY-CURRENT MONTH**

|      |     |     |       |              |               |         |
|------|-----|-----|-------|--------------|---------------|---------|
| 2006 | --- | 319 | 1,238 | \$68,247,460 | \$167,189,601 | 17.54%  |
| 2005 | --- | 254 | 1,070 | \$39,347,239 | \$142,245,744 | 10.71%  |
| 2004 | --- | 329 | 1,236 | \$33,407,185 | \$128,490,081 | -0.48%  |
| 2003 | --- | 384 | 1,363 | \$45,806,421 | \$129,114,679 | 57.19%  |
| 2002 | --- | 514 | 1,850 | \$28,337,975 | \$82,140,968  | -27.05% |

|                               |     | MONTH     | YTD       | MONTH        | YTD          |
|-------------------------------|-----|-----------|-----------|--------------|--------------|
|                               |     | # PERMITS | # PERMITS | REVENUES     | REVENUES     |
| <b>OTHER PERMITS/REVENUES</b> |     |           |           |              |              |
| ELECTRICAL                    | --- | 157       | 730       | \$11,377.55  | \$75,313.78  |
| PLUMBING                      | --- | 393       | 1,526     | \$37,463.93  | \$105,238.83 |
| MECHANICAL                    | --- | 194       | 773       | \$33,037.38  | \$98,307.84  |
| TOTAL CONSTRUCTION            | --- | 319       | 1,238     | \$71,054.34  | \$212,546.44 |
| TOTAL CONST/OTHER             | --- | 1,063     | 4,267     | \$152,933.20 | \$491,406.89 |

**MONTH OF APRIL 2006**

|                          | <b>MONTH REVENUES</b> | <b>YTD REVENUES</b> | <b>+/- PREV YR</b> |
|--------------------------|-----------------------|---------------------|--------------------|
| <b>REVENUES (CON'T)</b>  |                       |                     |                    |
| TOTAL CONST./OTHER ---   | \$152,933.20          | \$491,406.89        |                    |
| LICENSES/REG. ---        | \$0.00                | \$0.00              |                    |
| GEN. CONTRACTOR REG. --- | \$3,261.15            | \$16,826.15         |                    |
| <b>TOTAL REVENUES</b>    | <b>\$156,194.35</b>   | <b>\$508,233.04</b> |                    |

**TOTAL REVENUES 5-YR. HIST.**

| Year | Month | YTD          | +/-                 |
|------|-------|--------------|---------------------|
| 2006 | ---   | \$156,194.35 | \$508,233.04 1.10%  |
| 2005 | ---   | \$130,970.25 | \$502,727.08 14.38% |
| 2004 | ---   | \$126,227.93 | \$439,542.32 2.98%  |
| 2003 | ---   | \$139,325.72 | \$426,818.21 38.47% |
| 2002 | ---   | \$79,200.50  | \$308,246.92 16.71% |

**INSPECTIONS**

|                               | <b>MONTH</b> | <b>PER DAY</b> | <b>YTD</b>    |
|-------------------------------|--------------|----------------|---------------|
| STRUCTURAL ---                | 900          | 23.68          | 3,419         |
| ELECTRICAL ---                | 741          | 19.50          | 3,077         |
| PLUMBING ---                  | 969          | 12.75          | 3,644         |
| MECHANICAL ---                | 420          | 5.53           | 2,057         |
| <b>TOTAL INSP/AVG/DAY</b> --- | <b>3,030</b> | <b>19.93</b>   | <b>12,197</b> |

**TOTAL INSPECTIONS 5-YR. HISTORY**

| Year | Month | YTD   | +/- PREV YR    |
|------|-------|-------|----------------|
| 2006 | ---   | 3,030 | 12,197 -24.55% |
| 2005 | ---   | 4,681 | 16,165 27.58%  |
| 2004 | ---   | 3,370 | 12,670 -14.43% |
| 2003 | ---   | 3,425 | 14,807 25.08%  |
| 2002 | ---   | 2,793 | 11,838 41.69%  |

**MISCELLANEOUS**

|                           | <b>MONTH</b> | <b>YTD</b> |
|---------------------------|--------------|------------|
| DUPLEX BLDGS/UNITS ---    | 0/0          | 12/24      |
| TRI-PLEX BLDGS/UNITS ---  | 0/0          | 0/0        |
| QUAD-PLEX BLDGS/UNITS --- | 0/0          | 0/0        |
| APTS. BLDGS/UNITS ---     | 0/0          | 0/0        |
| HOTEL/MOTEL BLDG/UNIT --- | 0/0          | 1/65       |
| ROOFS ---                 | 71           | 254        |
| PLANS CHK'D/AVG/DAY ---   | 229 3.01     | 814        |
| RED TAGS - BUILDING ---   | 191          | 691        |
| ELECTRICAL ---            | 59           | 280        |
| PLUMBING ---              | 82           | 355        |
| MECHANICAL ---            | 34           | 201        |

**FIVE YEAR HISTORY -YTD**

