

Economics

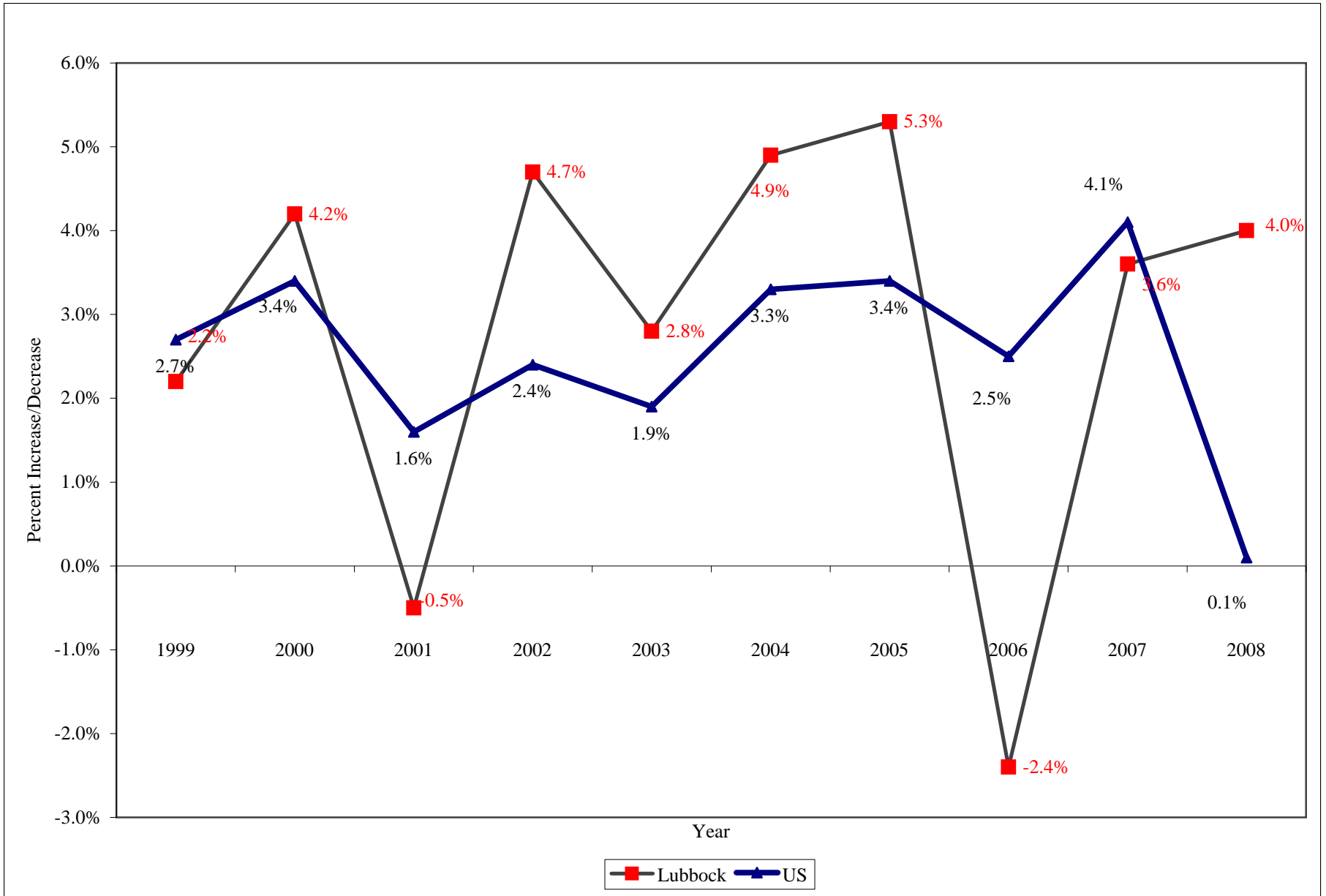
City of Lubbock, TX
12-Month Rolling Cost of Living
2007-2009

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2007					3.1%	3.0%	2.8%	2.6%	2.7%	3.1%	4.0%	3.6%
2008	3.6%	3.8%	4.1%	4.2%	4.1%	3.9%	3.9%	4.4%	4.5%	4.4%	4.0%	4.0%
2009	4.2%	4.4%	4.5%	4.4%	4.1%							

***** 12 month change in cost of living**

Ingham Economic Reporting; Lubbock Economic Index and Consumer Price Index

**City of Lubbock, TX
Inflations Rates
Lubbock and United States**



Source: LEDA and Lubbock National Bank Cost of Living Report and Bureau of Labor Statistics

City of Lubbock, TX
Inflation Rates: Lubbock vs. United States

<i>Year</i>	<i>Lubbock*</i>	<i>US^</i>
1982	1.9%	3.8%
1983	3.6%	3.8%
1984	-0.6%	3.9%
1985	2.5%	3.8%
1986	-0.7%	1.1%
1987	2.9%	4.4%
1988	1.4%	4.4%
1989	3.1%	4.6%
1990	4.2%	6.1%
1991	0.3%	3.1%
1992	1.4%	2.9%
1993	4.3%	2.7%
1994	4.1%	2.7%
1995	2.6%	2.5%
1996	3.4%	3.3%
1997	1.0%	1.7%
1998	-1.4%	1.6%
1999	2.2%	2.7%
2000	4.2%	3.4%
2001	-0.5%	1.6%
2002	4.7%	2.4%
2003	2.8%	1.9%
2004	4.9%	3.3%
2005	5.3%	3.4%
2006	-2.4%	2.5%
2007	3.6%	4.1%
2008	4.0%	0.1%

* LEDA and Lubbock National Bank - Case Marketing (Dec to Dec Change)

^ Bureau of Labor Statistics (Dec to Dec Change)

Revised 3/3/09

PRESS RELEASE - For Immediate Release

ACCRA COST OF LIVING INDEX

Among the 309 urban areas that have participated in the first quarter 2009 *ACCRA Cost of Living Index*, the after-tax cost for a professional/managerial **standard of living ranged from more than twice the national average in New York (Manhattan) NY to just over 17 percent below the national average in Pryor Creek, OK.** The *ACCRA Cost of Living Index* is published quarterly by C2ER – The Council for Community and Economic Research.

The Ten Most and Least Expensive Urban Areas in the ACCRA Cost of Living Index (COLI)

First Quarter 2009

National Average for 309 Urban Areas = 100

Most Expensive			Least Expensive		
Ranking	Urban Areas	COL Index	Ranking	Urban Areas	COL Index
1	New York (Manhattan) NY	219.3	1	Pryor Creek OK	83.1
2	New York (Brooklyn) NY	180.4	2	Pueblo CO	83.7
3	Honolulu HI	165.5	3	Fort Smith AR	83.7
4	San Francisco CA	164.9	4	Martinsville-Henry County VA	84.2
5	New York (Queens) NY	159.2	5	Ashland OH	84.6
6	San Jose CA	158.5	6	Martinsburg-Berkeley County WV	84.8
7	Truckee CA	148.7	7	Mason City IA	85.0
8	Stamford CT	147.9	8	Dothan AL	85.1
9	Orange County CA	145.5	9	Tupelo MS	85.3
10	Nassau County NY	143.0	10	Jonesboro AR	85.5

The *ACCRA Cost of Living Index* measures regional differences in the cost of consumer goods and services, excluding taxes and non-consumer expenditures, for professional and managerial households in the top income quintile. It is based on more than 90,000 prices covering almost 60 different items for which prices are collected quarterly by chambers of commerce, economic development organizations or university applied economic centers in each participating urban area. Small differences should not be interpreted as showing a measurable difference.

The composite index is based on six components – housing, utilities, grocery items, transportation, health care and miscellaneous goods and services.

Who has the least expensive groceries?

Each quarter, C2ER collects more than 90,000 prices from communities across the US for the COLI. This quarter, C2ER features the communities with the most and least expensive groceries as measured by the grocery index number. C2ER collects data on 26 separate items to represent the grocery component of the index.

The Five Most and Least Expensive Places for Groceries by Index Number in the ACCRA Cost of Living Index (COLI) First Quarter 2009 Average for 309 Urban Areas = 100

Most Expensive			Least Expensive		
Ranking	Urban Areas	Index	Ranking	Urban Areas	Index
1	Kodiak AK	153.4	1	McAllen TX	78.2
2	Honolulu HI	152.8	2	Waco TX	78.9
3	New York (Manhattan) NY	145.1	3	Louisville KY	80.1
4	Truckee CA	135.2	4	Round Rock TX	81.9
5	Juneau AK	132.7	5	Corpus Christi TX	82.5

New Item Prices

C2ER periodically modifies the basket of goods and services to make sure that the uniqueness, availability and the representation of items accurately reflect the consumption pattern of professional and managerial households. One of the items modified in 2009 was canola oil, replacing shortening in the grocery list. Below is a list of the five most expensive, and five least expensive places to buy canola oil among 309 urban areas.

The Five Most and Least Expensive Places for Canola Oil First Quarter 2009 National Average for 309 Urban Areas = \$3.60

Most Expensive			Least Expensive		
Ranking	Urban Areas	Avg. Price	Ranking	Urban Areas	Avg. Price
1	New York (Brooklyn) NY	\$6.14	1	Akron OH	\$2.19
2	Oakland CA	\$5.85	2	Midland TX	\$2.64
3	Truckee CA	\$5.82	3	Covington KY	\$2.67
4	New York (Manhattan) NY	\$5.69	4	Hastings NE	\$2.70
5	San Francisco CA	\$5.47	5	Johnstown PA	\$2.72

The quarterly ACCRA Cost of Living Index is available by subscription for \$165 per year for the print version and \$150 per year for the PDF. The electronic version is available for \$250 per year. Send check, payable to C2ER, P.O. Box 100127, Arlington VA 22210-0407, or subscribe on the Internet at www.coli.org.

If you need additional information on the ACCRA Cost of Living Index or other COLI-related products such as the COLI Web Calculator and the COLI Historical Index, please contact Dean Frutiger at dfrutiger@c2er.org or Erol Yildirim at ey@c2er.org or by phone at 703-522-4980.

City of Lubbock, TX
Finance Department
1st Quarter 2009
Cost of Living Comparison of Texas Cities

ALL ITEMS INDEX	
Paris	86.2
Brownsville	86.5
Abilene	86.8
McAllen	86.9
Lubbock	87.4
Palestine-Anderson County	87.7
Waco	87.7
Harlingen	88.4
Amarillo	89.0
Conroe	89.0
Houston	89.2
Odessa	89.9
Temple	90.1
El Paso	90.2
Fort Worth	90.6
San Angelo	90.8
Midland	91.1
Round Rock	92.0
Weatherford	92.5
Dallas	92.9
Plano	93.2
Corpus Christi	93.4
San Antonio	93.6
Tyler	94.0
Nacogdoches	94.6
Austin	94.9
Beaumont	95.1

GROCERY INDEX	
McAllen	78.2
Waco	78.9
Round Rock	81.9
Corpus Christi	82.5
San Antonio	83.0
Temple	85.0
Conroe	86.2
Houston	86.2
Harlingen	87.2
Midland	87.5
Abilene	87.9
Brownsville	88.2
Odessa	89.3
Palestine-Anderson County	89.8
Tyler	89.9
Amarillo	90.1
Beaumont	90.6
San Angelo	91.1
Austin	91.8
Fort Worth	92.7
Lubbock	94.3
Weatherford	96.1
Paris	96.3
Dallas	98.2
Plano	99.1
Nacogdoches	99.9
El Paso	101.3

HOUSING INDEX	
Palestine-Anderson County	65.4
Paris	65.8
Abilene	69.0
Brownsville	72.2
Dallas	72.4
Fort Worth	73.3
Round Rock	73.4
Houston	73.7
Lubbock	74.2
Harlingen	75.5
Conroe	75.9
Weatherford	78.4
McAllen	78.5
Plano	79.1
Temple	79.8
Corpus Christi	80.3
Austin	80.6
San Angelo	80.9
Waco	81.3
El Paso	82.9
Odessa	83.0
Tyler	84.5
Nacogdoches	84.8
Amarillo	84.9
Midland	86.0
Beaumont	90.5
San Antonio	92.8

City of Lubbock, TX
Finance Department
1st Quarter 2009
Cost of Living Comparison of Texas Cities

UTILITIES INDEX	
Lubbock	77.0
Amarillo	80.2
San Antonio	81.7
Odessa	86.4
Austin	87.1
El Paso	89.3
Paris	92.2
Waco	94.4
Conroe	95.7
Brownsville	96.3
Midland	96.5
Abilene	100.6
Fort Worth	101.5
Houston	101.5
Beaumont	103.5
Plano	104.5
Dallas	106.1
San Angelo	106.5
Tyler	110.5
McAllen	111.4
Temple	111.4
Weatherford	111.9
Palestine-Anderson County	115.0
Nacogdoches	116.9
Round Rock	117.7
Corpus Christi	127.4
Harlingen	129.1

TRANSPORTATION INDEX	
McAllen	88.8
Harlingen	90.2
Midland	90.4
Nacogdoches	91.2
Weatherford	91.2
Conroe	91.3
Corpus Christi	91.6
Austin	92.3
Houston	92.4
San Angelo	92.8
Brownsville	93.1
Palestine-Anderson County	93.1
Temple	93.7
Round Rock	93.8
El Paso	94.0
San Antonio	94.3
Odessa	94.4
Abilene	96.2
Beaumont	96.5
Fort Worth	96.5
Waco	96.5
Paris	97.6
Amarillo	99.3
Tyler	100.3
Dallas	100.8
Lubbock	100.9
Plano	101.6

HEALTH CARE INDEX	
Corpus Christi	86.0
Palestine-Anderson County	87.1
Fort Worth	88.4
Abilene	90.2
Tyler	91.7
Harlingen	92.8
San Angelo	92.8
Conroe	93.7
Brownsville	93.9
Paris	93.9
Waco	95.0
Temple	95.2
El Paso	95.3
McAllen	95.5
Weatherford	95.6
Austin	96.3
Houston	97.4
Midland	97.9
Amarillo	98.0
Odessa	99.8
Lubbock	100.3
Beaumont	100.8
Plano	102.3
Round Rock	103.3
San Antonio	103.5
Nacogdoches	104.5
Dallas	105.2

Source: ACCRA Cost of Living Index, 1st Quarter 2009



LUBBOCK NATIONAL BANK

Lubbock Economic Index and Consumer Price Index May 2009

June 23, 2009

Lubbock Economic Index

The Lubbock Economic Index dipped for the 7th consecutive month in May, falling to 128.3, down from 128.9 in April (the April index was revised slightly downward to 128.9 from the previous index value of 129.0, due to a downward revision in the April employment estimate); The May 2009 Lubbock Economic Index is 2.6% below the May 2008 LEI of 131.7, and has fallen by 4.3% from the peak index of 134.0 achieved in September 2008. The table of Lubbock economic indicators remains peppered with year-over-year negatives, as virtually every sector of the local economy is in relatively worse condition by varying degrees compared to a year ago.

The CONCURRENT trends in two broad sectors of the Lubbock economy best represent its current and ongoing health and status, and these are general consumer spending (retail sales) and payroll employment.

- Taxable spending per the May sales tax rebate (adjusted for inflation) declined by 2.5% compared to May of last year. The year-to-date total remains just barely positive, and that margin of growth continues to narrow. Spending declines are not deep or drastic at this point, but they do represent a pullback on the part of Lubbock households and business – a very typical characteristic of economic slowdown.
- The May employment estimate suggests the loss of about 800 jobs over the last 12 months, a slight .6% decline. The Lubbock unemployment rate remains over a full point higher compared to the same month in 2008.

The 16% year-over-year decline in automobile spending in Lubbock (also adjusted for inflation) is something of an improvement compared to the 53% decline last month, and 30% decline in March. Spending on new and used vehicles in Lubbock County remains down by over 30% compared to the first five months of 2008.

The May building permit valuation total was solid at well over \$40 million. Still, the monthly total was down by nearly 10% compared to May of a year ago. The year-to-date total remains down by some 40% compared to last year's record construction numbers.

Homebuilding in the city continues to search for the bottom in this cycle; the number of new single-family residence permits issued in May was down by 20% compared to May of a year ago, and the year-to-date total is down by well over 20% compared to the YTD through May '08 total, which in turn was down by about 18% compared to the prior year.

-- more --

The housing market in Lubbock bears close scrutiny in 2009; the number of existing homes sold continues to post year-over-year declines, and is now down about 16% through the first five months of the year. May marks the first significant price drop compared to year-ago numbers, with the monthly average price down about 11%. However, the May 2008 average was fairly high, and was up about 14% compared to the prior year. So the decline in May 2009 may be simply an adjustment back to the typical price level.

The regional contribution to economic growth in Lubbock is likely diminished in 2009. Cotton prices remain well below year-ago levels, and the 2008 crop (stripped and ginned in late 2008 and early 2009) was about half the size of the prior year, at least as measured by the number of bales ginned on the South Plains. Oil and gas indicators remain sharply negative as well, with activity levels well on the decline.

Lubbock Consumer Price Index

The rate of increase in the Lubbock CPI declined again in May to 4.1%, down from 4.4% in April. Price growth rates are finally indicating signs of slowing in response to the sluggish economy. The Lubbock CPI and the national, regional and Texas metro CPI calculations are not exactly comparable, but clearly rates of price increase have yet to slow as dramatically in Lubbock as has been the case at the broader geographic levels.

The rate of price increase in the food/grocery sector of the Lubbock CPI fell to 8.0% in May, down from 8.5% in April.

The housing portion of the CPI was unchanged in May (compared to April) at 2.0%; the energy/utilities sector of the local CPI declined to 3.5%, down from 3.7% in April.

The health care CPI sector rose again slightly in May to 4.2%, up from 4.0% in April. The rate of price increases for other miscellaneous goods and services declined slightly in May to 2.8%, down from the 3.0% year-over-year rate of increase posted in April.

The national consumer price index in May fell by 1.3% compared to May of a year ago, suggesting a temporary period of deflation as a result of the significant economic slowdown at the national level. The CPI in the southern region of the US also declined at a 1.3% rate over the last 12 months. The Dallas/Ft. Worth CPI also went negative, posting a 1.5% year-over-year decline, while the Houston metro area CPI was up a slight .5% compared to the year-ago level.

Lubbock Economic Indicators

May 2009

Economic Indicator: May 2009	Base Year 1996	One Year Ago 2008	This Year 2009	Percent Change 2008-2009
Retail Sales - May (\$000s - Per Sales Tax Rebates in 1995\$)	\$ 184,696	245,179	239,093	-2.5%
Retail Sales - Year-To-Date	\$ 868,916	1,060,772	1,070,840	0.9%
Dollars Spent on Auto Purchases - May (\$000s in 1995\$)	\$ 45,108	42,443	35,616	-16.1%
Dollars Spent on Auto Purchases YTD	\$ 183,551	272,614	187,698	-31.1%
Lodging Tax Receipts - YTD	\$ 882,021	1,802,985	1,788,678	-0.8%
Airline Boardings - May	53,564	51,460	47,654	-7.4%
Airline Boardings - YTD	241,577	237,221	215,314	-9.2%
Value All Construction Permits - May	\$ 15,699,310	47,869,789	43,178,582	-9.8%
Value All Construction Permits - YTD	\$ 65,094,191	235,203,870	139,235,773	-40.8%
New Home Permits - May	45	65	52	-20.0%
New Home Permits - YTD	270	352	270	-23.3%
Number of Home Sales - May	213	395	358	-9.4%
Number of Home Sales - YTD	829	1,477	1,238	-16.2%
Average Home Sale Price - May	\$ 93,785	141,902	126,173	-11.1%
Average Home Sale Price - YTD	\$ 84,429	132,262	130,217	-1.5%
Electric Utility Customers - May	84,320	95,807	96,511	0.7%
Employment				
Wage and Salary Employment - May	111,300	131,000	130,200	-0.6%
Wage and Salary Employment - YTD Average	110,500	130,300	130,100	-0.2%
Unemployment Rate - May	4.1%	3.5%	4.6%	N/A
Unemployment Rate - YTD Avg	4.3%	3.4%	4.5%	N/A
Oil and Gas (Regional)				
Oil Price/Barrel - May (WT Int. Crude)	\$ 19.52	122.15	55.77	-54.3%
Rig Count - May *	29	26	12	-53.8%
Oil Production - YTD *	61,515	48,361	47,379	-2.0%
Value of Oil Production - YTD *	\$ 988,954	4,967,167	2,095,807	-57.8%
Agriculture (Regional)				
Cotton Price - May (cents/pound) +	80.05	62.57	49.75	-20.5%
Cotton - Bales Ginned Crop Year ++	2,483,350	5,381,550	2,659,400	-50.6%
Fat Cattle Price - May (\$/hd. Wt.)	\$ 59.76	95.39	84.84	-11.1%
Value Cattle Marketed - YTD (\$000's) ++	\$ 135,899	123,669	103,829	-16.0%
INDEX - May (Base=100 January 1996)	101.2	131.7	128.3	-2.6%

* Texas Railroad Commission District 8A (Lubbock Area)

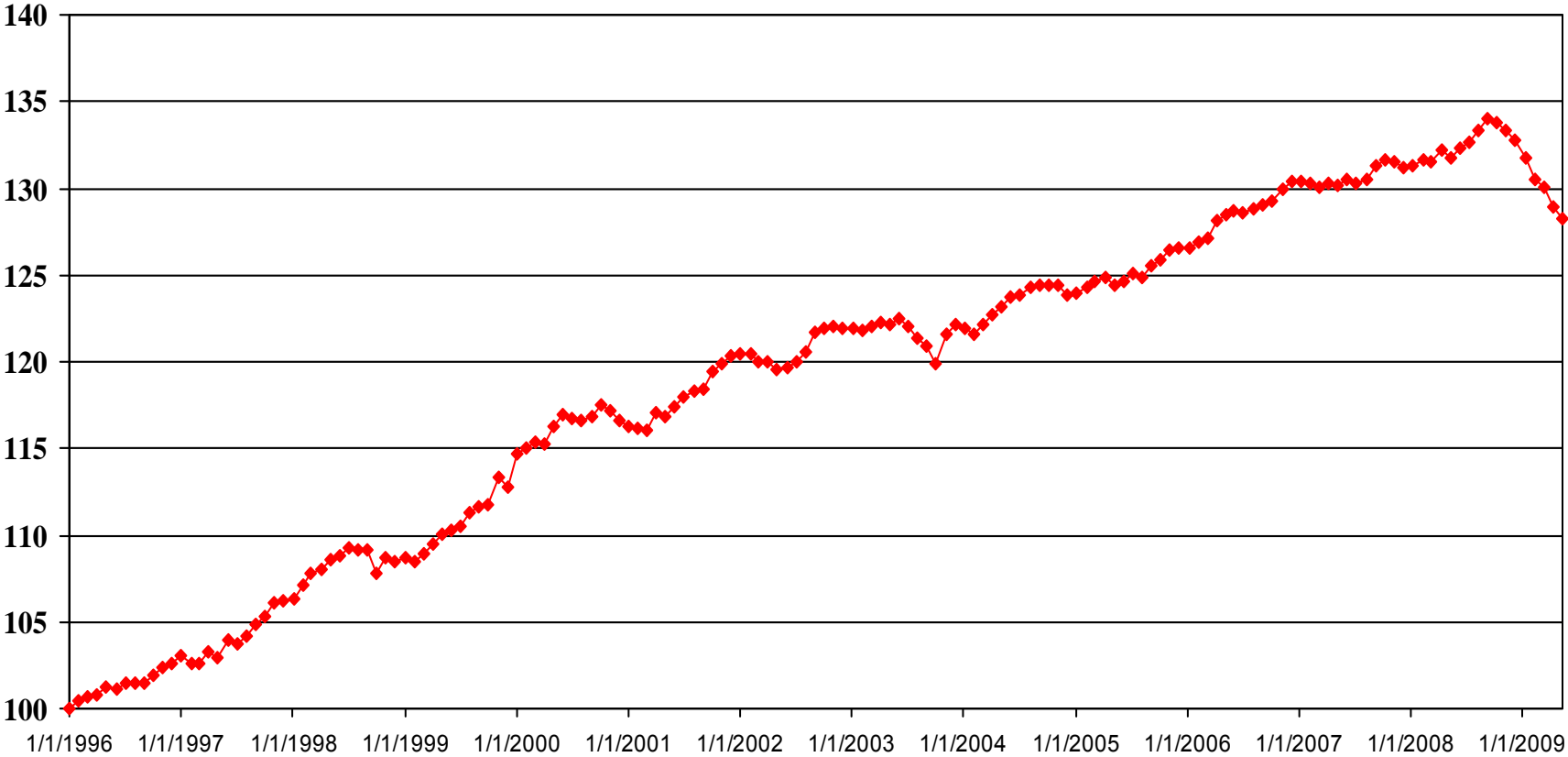
+ Spot Price for 41,4,34; mxd lots, net wt, compressed, FOB Car/Truck

++ Tx Crop Reporting District 1-S

Source: Lubbock National Bank

Lubbock Area Economy

The Lubbock Economic Index

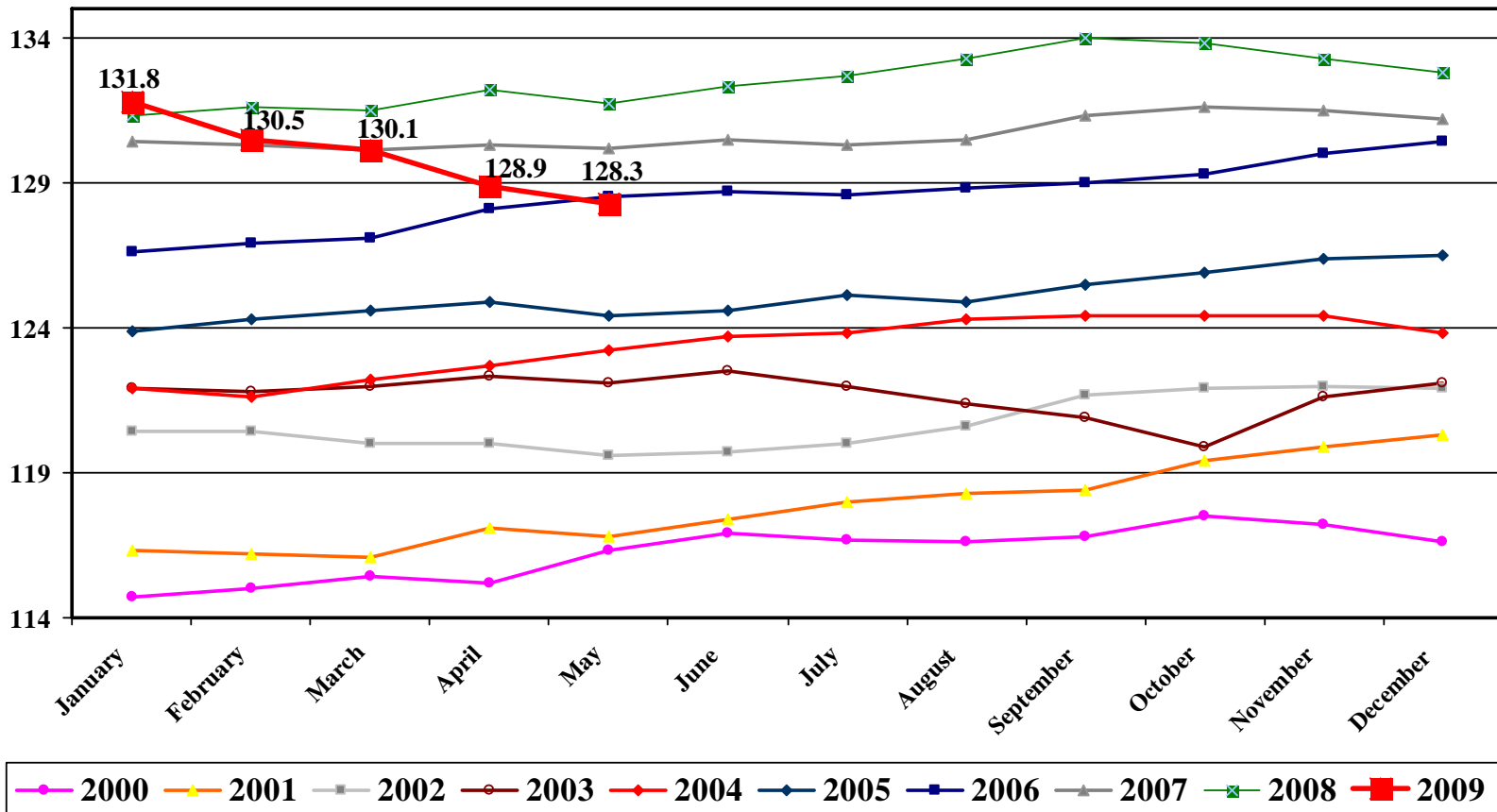


Note: The scale on this graph was started at “100” instead of “0” in order to make the month to month changes more visible.

Source: Lubbock Economic Review

Lubbock Area Economy

The Lubbock Economic Index



Source: Lubbock Economic Review

City of Lubbock, TX
Total Retail and All Industry Sales by MSA
4th Quarter 2008

RETAIL TRADE						
	Reporting Outlets		Gross Sales		Percent Change	
	2008	2007	2008 4th Quarter	2007 4th Quarter		
Lubbock	3,289	3,531	\$ 1,169,316,577	1,213,864,526	-3.7%	
Amarillo	3,078	3,270	1,159,726,312	1,215,703,903	-4.6%	
Abilene	2,092	2,353	583,461,642	679,581,067	-14.1%	
Midland	1,747	1,856	670,506,924	640,315,455	4.7%	
Odessa	1,691	1,763	695,363,732	725,902,858	-4.2%	
San Angelo	1,583	1,690	382,658,067	409,450,828	-6.5%	
Texas	295,443	321,361	112,579,396,736	111,409,010,480	1.1%	

ALL INDUSTRIES						
	Reporting Outlets		Gross Sales		Percent Change	
	2008	2007	2008 4th Quarter	2007 4th Quarter		
Lubbock	8,709	9,293	\$ 3,188,803,250	3,244,723,381	-1.7%	
Amarillo	7,918	8,362	3,528,744,336	3,262,961,773	8.1%	
Abilene	5,284	5,779	1,714,773,711	1,865,256,020	-8.1%	
Midland	5,316	5,522	2,307,459,383	1,949,318,588	18.4%	
Odessa	5,184	5,377	2,283,702,665	2,062,385,843	10.7%	
San Angelo	3,975	4,212	1,264,209,454	1,146,705,395	10.2%	
Texas	799,806	850,784	593,361,827,827	606,490,330,342	-2.2%	

Source: State Comptroller, State Sales and Use Tax Analysis Report

**2008 Sales By Industry
Lubbock MSA**

Industry	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Natural Resources/Mining	\$ 11,903,192	15,277,056	14,012,272	18,554,431	\$ 59,746,951
Transportation/Utilities	72,743,785	104,371,933	138,911,400	76,203,600	392,230,718
Construction	181,020,978	223,687,745	216,239,318	259,381,102	880,329,143
Manufacturing	395,888,365	303,635,267	302,713,644	443,114,185	1,445,351,461
Wholesale Trade	511,716,907	597,949,333	612,388,890	759,949,361	2,482,004,491
Retail Trade					
Motor Vehicles	307,556,600	305,416,886	279,009,719	319,573,261	1,211,556,466
Home Furnishings	38,978,095	40,305,867	38,917,909	34,803,428	153,005,299
Electronics/Appliances	30,909,191	30,979,212	34,750,462	42,600,502	139,239,367
Building Materials	68,031,431	89,999,084	84,190,554	66,822,558	309,043,627
Food and Beverage	140,273,706	129,137,341	129,813,815	132,514,176	531,739,038
Health and Personal	58,701,933	55,348,017	56,816,959	70,022,110	240,889,019
Gasoline Stations	124,347,245	156,497,306	144,786,166	97,582,402	523,213,119
Clothing Stores	45,989,610	43,544,451	48,194,710	58,801,740	196,530,511
Sport/Hobby/Books	30,320,173	31,842,927	43,104,099	47,233,818	152,501,017
General Merchandise	181,254,653	185,427,079	190,414,373	224,885,775	781,981,880
Miscellaneous Stores	38,937,485	43,489,559	43,002,793	62,251,351	187,681,188
Nonstore, Other	13,259,576	15,472,021	13,271,547	12,225,456	54,228,600
Total Retail Trade	1,078,559,698	1,127,459,750	1,106,273,106	1,169,316,577	4,481,609,131
					119.93%
Information	61,446,999	64,556,746	64,003,142	63,516,879	253,523,766
Financial Activities	28,510,607	32,947,267	33,130,930	32,822,587	127,411,391
Professional/Bus. Services	102,197,240	96,748,769	76,319,206	120,814,947	396,080,162
Educational and Health	8,856,477	10,024,007	10,774,410	21,259,933	50,914,827
Leisure and Hospitality	131,236,086	134,533,374	135,181,605	150,509,503	551,460,568
Other Services	62,269,745	65,114,805	66,268,278	71,465,217	265,118,045
Public Administration	1,861,665	1,609,877	1,968,053	1,891,439	7,331,034
Nonclassifiable	*	*	*	*	-
Other	*	3,088	*	*	3,088
	\$ 2,648,216,166	2,484,153,706	2,778,187,240	3,188,803,250	\$ 11,099,360,362

* No data reported, cannot compute, or omitted to avoid disclosure

Source: Comptroller of Public Accounts, State Sales and Use Tax Analysis Report - NAICS

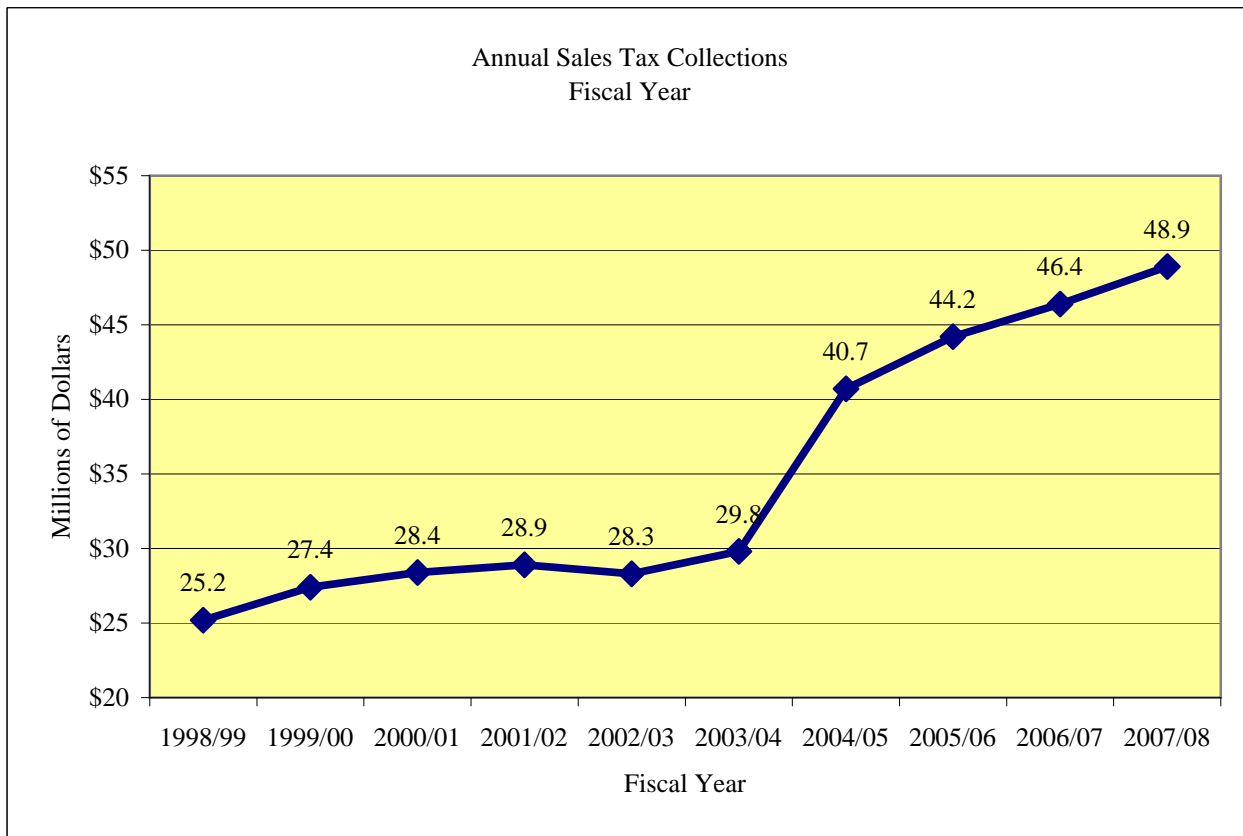
City of Lubbock, TX
Gross Sales By Industry - Annual Comparison
Lubbock MSA

Industry	2006	2007	2008	% Change 2007-2008
Natural Resources/Mining	\$ 67,300,936	59,586,856	59,746,951	0.3%
Transportation/Utilities	276,421,763	289,010,816	392,230,718	35.7%
Construction	752,798,773	726,308,751	880,329,143	21.2%
Manufacturing	1,306,560,116	1,312,430,292	1,445,351,461	10.1%
Wholesale Trade	2,132,361,024	2,281,011,592	2,482,004,491	8.8%
Retail Trade				
Motor Vehicles	1,338,798,915	1,307,297,596	1,211,556,466	-7.3%
Home Furnishings	131,003,361	147,436,695	153,005,299	3.8%
Electronics/Appliances	112,229,023	126,329,495	139,239,367	10.2%
Building Materials	279,501,918	292,541,631	309,043,627	5.6%
Food and Beverage	456,087,010	472,066,623	531,739,038	12.6%
Health and Personal	215,789,725	227,543,816	240,889,019	5.9%
Gasoline Stations	375,853,181	451,854,706	523,213,119	15.8%
Clothing Stores	183,018,369	182,178,417	196,530,511	7.9%
Sport/Hobby/Books	126,776,174	141,825,197	152,501,017	7.5%
General Merchandise	568,273,425	725,140,560	781,981,880	7.8%
Miscellaneous Stores	213,008,701	197,989,497	187,681,188	-5.2%
Nonstore, Other	53,550,504	50,232,441	54,228,600	8.0%
Total Retail Trade	4,053,890,306	4,322,436,674	4,481,609,131	3.7%
Information	258,361,731	245,443,782	253,523,766	3.3%
Financial Activities	126,735,858	133,584,332	127,411,391	-4.6%
Professional/Bus. Services	367,980,422	395,430,803	396,080,162	0.2%
Educational and Health	44,358,456	44,796,249	50,914,827	13.7%
Leisure and Hospitality	485,965,503	508,277,954	551,460,568	8.5%
Other Services	225,662,142	255,286,415	265,118,045	3.9%
Public Administration	8,543,630	5,890,759	7,331,034	24.4%
Nonclassifiable	*	*	*	
Other	3,481	4,692	3,088	-34.2%
	\$ 10,106,988,177	10,579,512,445	11,099,360,362	4.9%

In 2006, the Comptroller began reporting Sales in NAICS instead of SIC. Cannot compare prior to 2006.

City of Lubbock, TX
Monthly Sales Tax Collections
City Fiscal Year

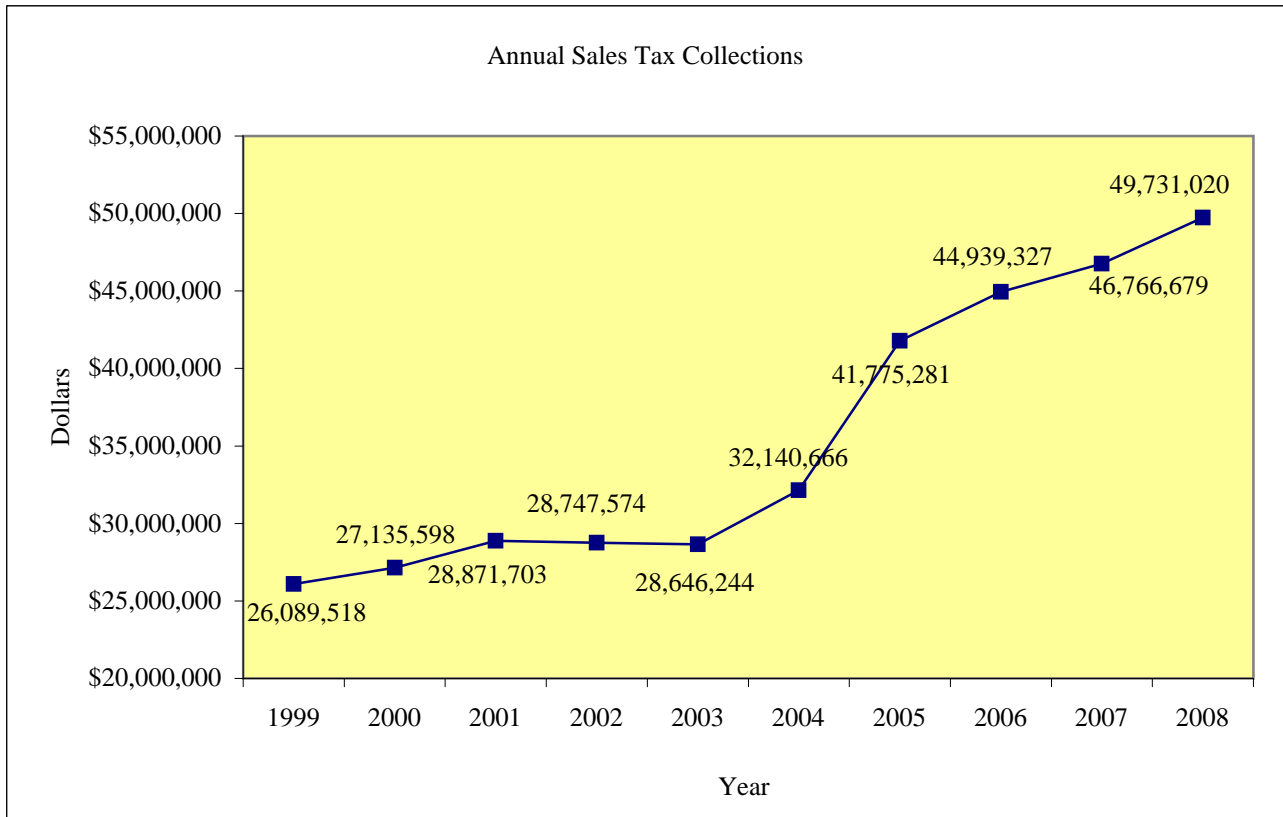
	2007-08	2008-09	Change	Total	Total	Change
				2007-08	2008-09	
October	\$ 3,463,487	3,889,292	12.29%	\$ 3,463,487	3,889,292	12.29%
November	3,571,085	3,677,130	2.97%	7,034,572	7,566,422	7.56%
December	5,385,414	5,668,962	5.27%	12,419,986	13,235,385	6.57%
January	3,509,774	3,494,125	-0.45%	15,929,760	16,729,510	5.02%
February	3,372,395	3,669,031	8.80%	19,302,155	20,398,541	5.68%
March	4,784,469	4,764,928	-0.41%	24,086,624	25,163,469	4.47%
April	3,610,938	3,572,211	-1.07%	27,697,561	28,735,680	3.75%
May	3,825,714	3,639,446	-4.87%	31,523,276	32,375,126	2.70%
June						
July						
August						
September						



City fiscal year basis, in the month collected.
 Source: State Comptroller

City of Lubbock, TX
 Monthly Sales Tax Collections
 Calendar Year

	2008	2009	Change	Total 2008	Total 2009	Change
January	\$ 3,509,774	3,494,125	-0.45%	\$ 3,509,774	3,494,125	-0.45%
February	3,372,395	3,669,031	8.80%	6,882,169	7,163,157	4.08%
March	4,784,469	4,764,928	-0.41%	11,666,638	11,928,084	2.24%
April	3,610,938	3,572,211	-1.07%	15,277,575	15,500,295	1.46%
May	3,825,714	3,639,446	-4.87%	19,103,290	19,139,741	0.19%
June						
July						
August						
September						
October						
November						
December						



Counted in month it was collected from customers, not month paid to municipality.

Source: State Comptroller

City of Lubbock, TX
2009 Building Permits

	Year-to-Date Jun-09	Year-to-Date Jun-08
NEW RESIDENTIAL		
1-Family Residence	347	446
2-Family Residence	5	9
3 or more Residential	<u>1</u>	<u>5</u>
Total New Residential	353	460
NEW NON-RESIDENTIAL		
Hotels/Motels	1	0
Amusement/Recreational	3	4
Churches/Other Religious	1	1
Industrial	1	4
Parking Garages	0	1
Serv. Stations/Rep. Garages	0	1
Hospital/Institutional	0	1
Office/Bank/Professional	25	28
Public Works/Utilities	0	2
Schools/Educational	6	0
Stores/Mercantile	14	17
Other Non-Residential	32	23
Other Non-Bld. Structures	<u>231</u>	<u>244</u>
Total New Non-Residential	314	326
Total New Construction	667	786
ADDITIONS/ALTERATIONS		
Res. Garages/Carports	29	10
Residential Remodeling	1,199	384
Commercial Remodeling	<u>99</u>	<u>123</u>
	1,327	517
Total Construction	1,994	1,303

Source: City of Lubbock, Building Inspection Dept. "Building Inspection Statistical Report"

City of Lubbock, TX
Building Permits - 10 Year Trend
1999 - 2008

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
NEW RESIDENTIAL										
1-Family Residence	747	819	941	1,281	1,288	1,204	1,129	1,123	880	887
2-Family Residence	13	23	62	52	252	200	155	25	7	30
3 or more Residential	16	27	84	47	60	111	22	30	29	13
Total New Residential	776	869	1,087	1,380	1,600	1,515	1,306	1,178	916	930
NEW NON-RESIDENTIAL										
Amusement/Recreational	7	13	4	3	13	9	7	14	14	7
Churches/Other Religious	5	13	8	6	5	5	2	3	6	1
Industrial	4	12	3	0	2	0	3	2	10	5
Parking Garages	0	1	3	5	3	1	1	2	1	1
Serv. Stations/Rep. Garages	8	6	8	4	4	2	3	2	3	1
Hospital/Institutional	3	2	0	0	2	0	7	3	5	2
Office/Bank/Professional	37	32	19	42	42	56	72	98	72	57
Public Works/Utilities	15	1	3	3	0	0	1	10	2	2
Schools/Educational	7	5	3	5	3	2	15	4	3	1
Stores/Mercantile	34	25	11	33	53	68	79	88	115	32
Other Non-Residential	26	51	78	144	70	68	74	43	22	40
Structures Other Than Buildings	1,122	1,339	6,069	2,546	1,328	918	599	576	520	466
Total New Non-Residential	1,268	1,500	6,209	2,791	1,525	1,129	863	845	773	615
Total New Construction	2,044	2,369	7,296	4,171	3,125	2,644	2,169	2,023	1,689	1,545
ADDITIONS/ALTERATIONS										
Res. Garages/Carports	48	79	102	68	155	216	62	84	127	28
Residential Remodeling	429	393	431	401	450	431	3,067	920	682	697
Commercial Remodeling	246	240	284	208	188	198	232	248	241	262
	723	712	817	677	793	845	3,361	1,252	1,050	987
Total Construction	2,767	3,081	8,113	4,848	3,918	3,489	5,530	3,275	2,739	2,532

Source: City of Lubbock, Building Inspection Dept. "Building Inspection Statistical Report"

City of Lubbock, TX
2009 Building Permit Valuations

	Year-to-Date Jun-09	Year-to-Date Jun-08	% Change
NEW RESIDENTIAL			
1-Family Residence	\$ 68,758,559	80,830,278	-14.9%
2-Family Residence	928,000	2,292,568	-59.5%
3 or more Residential	<u>4,800,000</u>	<u>43,300,000</u>	<u>-88.9%</u>
Total New Residential	74,486,559	126,422,846	-41.1%
NEW NON-RESIDENTIAL			
Hotels/Motels	3,000,000	-	0.0%
Amusement/Recreational	495,000	4,829,100	-89.7%
Churches/Other Religious	1,188,186	2,700,000	-56.0%
Industrial	42,000	15,030,000	-99.7%
Parking Garages	-	8,000,000	-100.0%
Serv. Stations/Rep. Garages	-	800,000	0.0%
Hospital/Institutional	-	14,000,000	-100.0%
Office/Bank/Professional	21,680,125	27,040,121	-19.8%
Public Works/Utilities	-	25,532,120	-100.0%
Schools/Educational	22,835,571	-	0.0%
Stores/Mercantile	7,600,335	6,674,349	13.9%
Other Non-Residential	3,498,972	7,543,927	-53.6%
Other Structures	<u>9,219,100</u>	<u>6,045,962</u>	<u>52.5%</u>
Total New Non-Residential	69,559,289	118,195,579	-41.1%
Total New Construction	144,045,848	244,618,425	-41.1%
ADDITIONS/ALTERATIONS			
Res. Garages/Carports	222,152	60,120	269.5%
Residential Remodeling	5,632,794	3,801,289	48.2%
Commercial Remodeling	<u>24,406,035</u>	<u>21,457,715</u>	<u>13.7%</u>
	30,260,981	25,319,124	19.5%
Total Construction	\$ 174,306,829	269,937,549	-35.43%

Source: City of Lubbock, Building Inspection Dept. "Building Inspection Statistical Report"

City of Lubbock, TX
Building Valuation - 10 Year Trend
1999 - 2008

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
NEW RESIDENTIAL										
1-Family Residence	80,496,444	87,501,009	108,589,812	148,190,769	172,679,238	169,075,633	179,992,398	184,550,770	160,232,859	154,264,293
2-Family Residence	1,584,000	2,799,035	7,002,206	5,560,341	38,036,711	32,243,300	21,693,000	3,485,000	1,410,500	7,571,841
3 or more Residential	20,550,000	8,749,774	30,344,054	26,140,619	63,503,640	82,096,397	16,142,811	17,350,000	50,512,000	67,191,478
Total New Residential	102,630,444	99,049,818	145,936,072	179,891,729	274,219,589	283,415,330	217,828,209	205,385,770	212,155,359	229,027,612
NEW NON-RESIDENTIAL										
Amusement/Recreational	6,046,500	5,893,819	1,781,787	535,000	5,621,791	3,994,515	6,006,413	1,398,431	15,150,894	6,181,100
Churches/Other Religious	1,385,000	7,376,000	13,807,500	1,925,000	6,450,460	7,213,000	3,502,000	1,700,000	6,451,475	2,700,000
Industrial	419,000	4,879,274	1,413,281	-	358,000	-	600,000	527,900	9,470,000	15,081,000
Parking Garages	-	50,000	9,098,000	361,800	5,213,040	13,770	13,770	493,770	46,000	8,000,000
Serv. Stations/Rep. Garages	1,993,628	1,185,000	1,575,596	472,000	1,402,000	700,000	749,000	248,900	2,765,000	800,000
Hospital/Institutional	11,405,000	12,441,000	-	-	16,075,000	-	83,844,000	9,200,000	25,114,250	21,997,800
Office/Bank/Professional	12,864,568	7,945,146	18,210,069	17,160,364	12,711,626	18,269,300	24,621,034	61,267,584	13,382,770	50,835,481
Public Works/Utilities	671,000	500,000	85,000	516,202	-	-	40,000	7,646,000	80,000	25,532,120
Schools/Educational	3,044,900	34,041,000	596,000	7,635,619	13,058,700	448,500	26,965,940	16,006,450	25,060,000	49,000
Stores/Mercantile	33,283,733	10,503,500	8,789,750	16,199,225	17,571,600	29,853,907	29,799,105	54,357,588	76,661,855	13,717,349
Other Non-Residential	2,564,767	4,679,621	11,392,270	20,196,167	5,143,623	6,079,522	6,025,334	11,180,162	2,194,091	9,994,427
Structures Other Than Buildings	4,709,252	11,488,360	11,238,158	4,252,162	12,741,225	7,174,052	5,254,620	8,083,848	8,632,677	11,502,225
Total New Non-Residential	78,387,348	100,982,720	77,987,411	69,253,539	96,347,065	73,746,566	187,421,216	172,110,633	185,009,012	166,390,502
Total New Construction	181,017,792	200,032,538	223,923,483	249,145,268	370,566,654	357,161,896	405,249,425	377,496,403	397,164,371	395,418,114
ADDITIONS/ALTERATIONS										
Res. Garages/Carports	267,297	395,112	722,876	326,984	1,415,193	1,984,054	255,521	155,871	977,290	868,015
Residential Remodeling	12,466,493	5,813,817	6,434,952	6,877,087	11,335,032	11,986,811	5,885,679	6,937,718	15,573,728	7,332,897
Commercial Remodeling	37,500,442	71,819,305	66,982,889	57,728,590	33,935,283	37,593,641	41,121,339	68,948,391	41,002,490	69,855,680
Total Construction	231,252,024	278,060,772	298,064,200	314,077,929	417,252,162	408,726,402	452,511,964	453,538,383	454,717,879	473,474,706

Source: City of Lubbock, Building Inspection Dept. "Building Inspection Statistical Report"

**City of Lubbock, TX
Real Estate Trends**

of Houses for Sale

	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date
1997	825	905	897	944	1,009	1,017	975	948	960	876	959	870	932
1998	838	804	820	828	807	867	926	916	1,045	1,043	1,009	948	904
1999	984	885	911	891	920	985	966	946	939	821	825	797	906
2000	723	767	764	761	778	754	798	774	801	787	763	717	766
2001	767	782	810	822	833	862	836	860	850	832	769	711	811
2002	753	700	238	252	598	639	655	687	718	750	753	697	690
2003	727	723	711	733	757	798	853		990	1,027	1,030	966	847
2004	1,012	1,033	1,040	1,054	1,065	1,104	1,162	1,218	1,248	1,259	1,226	1,176	1,133
2005	1,241	1,255	1,254	1,243	1,308	1,309	1,421	1,459	1,448	1,435	1,392	1,441	1,351
2006	1,360	1,382	1,446	1,461	1,483	1,504	1,548	1,555	1,624	1,582	1,608	1,566	1,510
2007	1,633	1,661	1,636	1,681	1,732	1,833	1,907	1,894	1,873	1,813	1,700	1,558	1,743
2008	1,565	1,534	1,539	93	1,586	1,621	1,619	1,544	1,495	1,529	1,503	1,436	1,543
2009	1,452	1,510	1,516	1,459	1,402	-	-	-	-	-	-	-	1,468

Median Price

	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date
1997	\$ 73,200	72,300	64,000	75,000	71,300	74,800	73,000	76,300	73,200	75,800	76,900	81,400	\$ 74,000
1998	68,900	71,800	73,700	71,500	75,400	78,800	76,200	73,500	75,900	83,400	77,800	72,100	75,300
1999	83,600	76,000	74,500	71,500	73,900	82,100	72,900	81,500	81,900	80,000	80,800	81,700	77,900
2000	86,000	82,900	78,200	81,800	82,100	84,200	83,400	82,300	81,600	87,800	73,600	76,600	82,200
2001	81,700	77,400	86,200	82,700	84,300	80,600	86,300	83,600	81,100	88,500	86,900	86,500	84,000
2002	81,300	80,000	80,500	88,500	88,400	91,600	89,500	92,200	92,400	88,900	85,700	92,100	88,100
2003	88,700	87,200	92,600	92,800	88,900	94,500	99,300		105,700	91,500	100,500	96,100	94,700
2004	89,200	94,400	94,500	92,800	93,900	98,800	100,400	95,800	96,600	101,700	101,300	100,600	96,800
2005	86,500	95,000	96,700	98,600	99,500	105,000	99,900	93,300	98,300	101,900	112,600	98,600	98,800
2006	85,400	107,000	94,200	99,000	97,100	100,200	108,500	107,400	101,900	98,500	104,800	103,800	100,900
2007	101,000	103,600	102,400	100,300	101,800	107,200	111,900	104,900	97,900	109,400	100,000	101,200	104,200
2008	107,700	101,300	104,100	108,400	113,100	107,100	110,000	116,800	113,200	116,400	103,600	116,700	110,300
2009	108,200	112,600	108,600	115,200	111,400	-	-	-	-	-	-	-	111,700

Average Price

	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date
1997	\$ 93,900	86,800	72,200	91,800	80,200	92,300	93,400	93,300	87,900	89,000	95,200	95,900	\$ 89,500
1998	85,900	86,200	83,800	96,800	90,100	89,800	94,200	91,800	90,700	94,500	96,600	87,900	90,900
1999	110,500	90,000	90,100	89,400	94,200	101,200	85,800	100,400	97,300	94,600	93,100	98,200	95,000
2000	105,600	107,000	97,600	98,900	94,000	109,100	107,200	101,200	104,400	103,600	89,700	98,200	101,500
2001	94,000	99,200	101,000	96,800	105,900	104,400	108,700	103,600	100,800	102,800	107,800	103,700	102,800
2002	102,300	96,600	101,700	106,300	108,000	117,100	111,800	115,700	114,600	111,700	110,800	124,500	110,500
2003	118,500	112,500	111,000	114,800	114,500	117,800	117,500		138,000	118,000	122,800	118,900	118,500
2004	111,100	121,500	117,200	117,200	118,900	122,800	119,400	122,400	115,500	138,200	127,700	122,400	121,100
2005	109,300	115,700	117,600	125,500	120,100	126,400	124,000	114,600	124,400	126,700	138,300	120,900	122,000
2006	114,300	131,100	120,800	119,800	122,500	121,500	130,200	134,000	130,200	120,200	131,500	130,500	125,800
2007	123,700	129,700	133,600	118,500	122,500	131,200	136,900	131,000	122,500	138,800	127,600	127,400	129,000
2008	132,800	127,200	128,800	134,500	142,600	131,900	131,200	142,300	135,100	145,300	133,200	139,900	135,500
2009	132,100	128,500	132,800	135,900	127,400	-	-	-	-	-	-	-	131,200

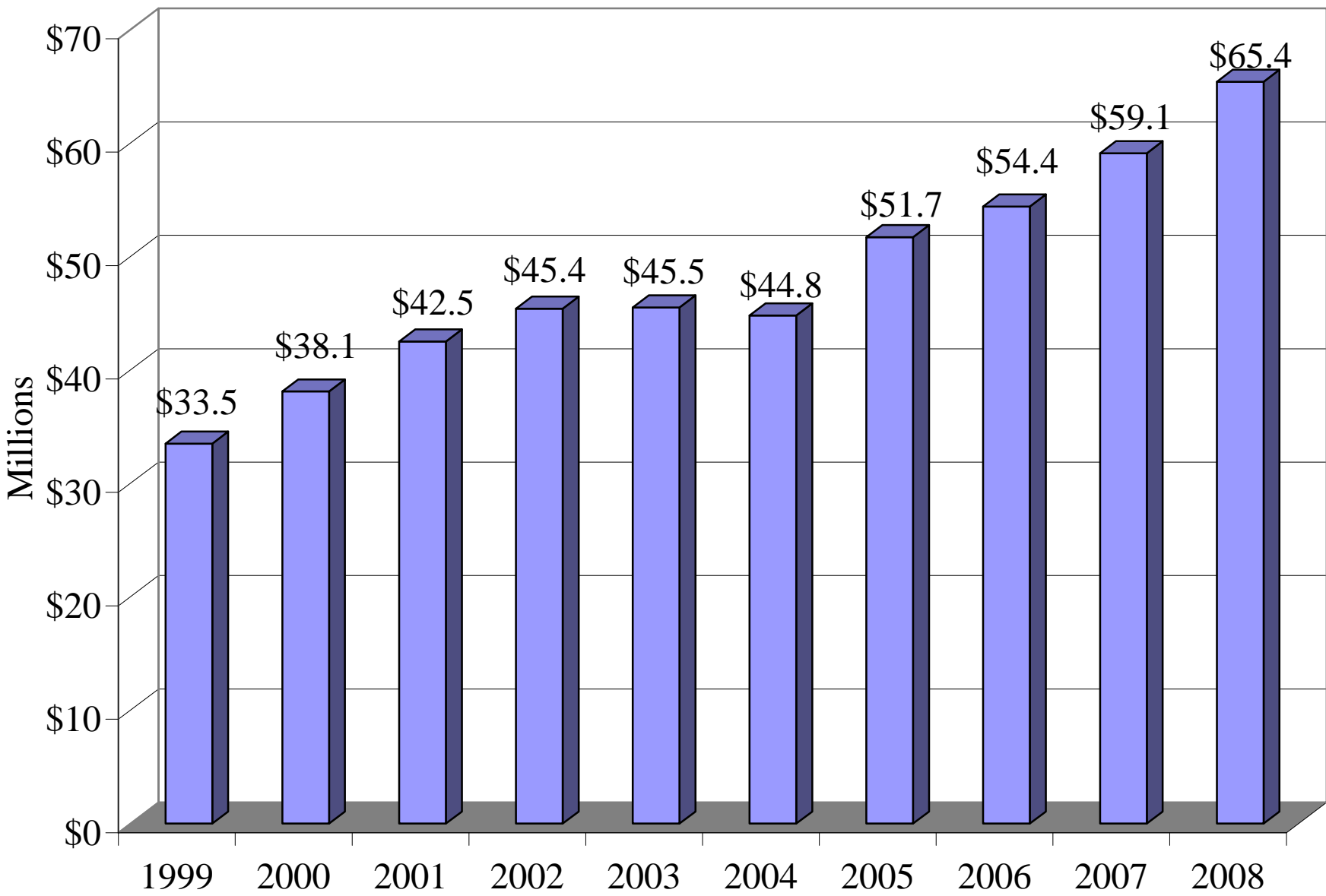
Source: Texas A&M University, "Real Estate Center Trends"

City of Lubbock, TX
Hotel Occupancy Gross Room Receipts
1999-2009

<u>Year</u>	<u>Quarter</u>	<u>Total Capacity</u>	<u>Number Hotels Reporting</u>	<u>Gross Receipts</u>	<u>Taxable Receipts</u>	<u>Taxable Receipts % Change</u>	
1999	1st Quarter	4045	44	\$ 7,098,824			
	2nd Quarter	4131	46	8,613,319			
	3rd Quarter	4127	45	9,385,834			
	4th Quarter	4127	45	8,414,682			
	Total			\$ 33,512,659			
2000	1st Quarter	4069	44	\$ 7,913,126			
	2nd Quarter	4160	46	10,643,170			
	3rd Quarter	4160	46	9,973,146			
	4th Quarter	4160	46	9,537,972			
	Total			\$ 38,067,414			
2001	1st Quarter	4381	46	\$ 9,141,149	8,158,725		
	2nd Quarter	4230	44	11,331,040	10,103,594		
	3rd Quarter	4259	46	11,515,721	10,146,213		
	4th Quarter	3489	45	10,542,347	9,126,874		
	Total			\$ 42,530,257	37,535,405		
2002	1st Quarter	4266	47	\$ 10,114,821	8,801,714		
	2nd Quarter	3692	48	11,774,253	10,471,950		
	3rd Quarter	3666	48	12,717,014	11,339,380		
	4th Quarter	3912	50	10,806,291	9,571,979		
	Total			\$ 45,412,379	40,185,023		
2003	1st Quarter	3864	51	\$ 9,873,017	8,796,448		
	2nd Quarter	4004	53	11,880,813	10,516,062		
	3rd Quarter	4589	56	12,444,654	11,354,723		
	4th Quarter	3913	53	11,268,736	10,024,167		
	Total			\$ 45,467,220	40,691,400		
2004	1st Quarter	3913	53	\$ 9,873,734	8,833,145		
	2nd Quarter	3867	53	11,842,725	10,644,625		
	3rd Quarter	4311	53	11,755,156	10,832,694		
	4th Quarter	4219	52	11,358,644	10,241,668		
	Total			\$ 44,830,259	40,552,131		
2005	1st Quarter	3931	52	\$ 11,058,881	9,777,058		
	2nd Quarter	4108	54	13,557,386	11,935,841		
	3rd Quarter	4162	54	14,314,688	12,494,222		
	4th Quarter	4255	56	12,810,855	11,223,812		
	Total			\$ 51,741,810	45,430,933		
2006	1st Quarter	4845	59	\$ 12,053,516	10,440,810		
	2nd Quarter	4168	55	13,748,633	12,218,513		
	3rd Quarter	4180	55	14,692,356	13,490,415		
	4th Quarter	4315	56	13,923,515	12,531,474		
	Total			\$ 54,418,020	48,681,212		
2007	1st Quarter	4510	58	\$ 12,440,811	11,169,143		
	2nd Quarter	4764	61	14,878,245	13,424,100		
	3rd Quarter	4522	58	16,629,563	14,929,933		
	4th Quarter	4688	62	15,133,106	13,560,932		
	Total			\$ 59,081,725	53,084,107		
2008	1st Quarter	4590	60	\$ 14,123,682	\$ 12,528,927		
	2nd Quarter	4690	61	17,368,177	15,085,942		
	* 3rd Quarter	4643	61	18,303,848	16,017,039		
	* 4th Quarter	4743	61	16,027,379	14,243,170		
	Total			\$ 65,823,087	57,875,078		
2009	1st Quarter	4744	61	\$ 14,328,694	\$ 12,430,195	1.5%	-0.8%
	2nd Quarter						
	3rd Quarter						
	4th Quarter						
	Total			\$ 14,328,694	12,430,195		

*Revised 6/16/09

City of Lubbock, TX
Hotel Occupancy Gross Room Receipts
1999-2008



**Estimated Crop Production Impact
25-County Ag Area
2006 and 2007**

Crop	2006			2007		
	Value of Production	Multiplier	Impact	Value of Production	Multiplier	Impact
Corn	\$ 95,398,400	1.727697	\$ 164,819,529	\$ 276,141,000	1.727697	\$ 477,087,977
Cotton	1,029,577,588	1.829425	1,883,534,978	1,705,613,083	1.829425	3,120,291,215
Peanuts	60,808,140	1.774952	107,931,530	118,800,064	1.774952	210,864,411
Sorghum	45,163,560	1.727697	78,028,947	244,464,750	1.727697	422,361,015
Soybean	414,200	1.774952	735,185	-	1.774952	-
Sunflower	1,405,567	1.939255	2,725,753	3,685,298	1.939255	7,146,732
Wheat	34,419,000	1.727697	59,465,603	228,809,700	1.727697	395,313,832
Total	\$ 1,267,186,455		\$ 2,297,241,526	\$ 2,577,513,895		\$ 4,633,065,182

**Estimated values of production

Corn Production
Lubbock 25-County Ag Area
2006 and 2007

County	Production (Bushels)			
	2006	2007		
Bailey	398,000	-		
Borden	-	-		
Briscoe	283,000	150,000		
Castro	12,819,000	23,628,000		
Cochran	-	-		
Crosby	-	-		
Dawson	-	-		
Deaf Smith	2,306,000	5,000,000		
Dickens	-	-		
Floyd	335,000	1,290,000		
Gaines	-	-		
Garza	-	-		
Hale	1,539,000	8,116,000		
Hockley	-	-		
Howard	-	-		
Lamb	3,920,000	11,000,000		
Lubbock	-	-		
Lynn	-	-		
Martin	-	-		
Midland	-	-		
Motley	-	-		
Parmer	6,083,000	12,520,000		
Swisher	2,129,000	4,836,000		
Terry	-	-		
Yoakum	-	-		
<i>Total Ag Area</i>	<i>29,812,000</i>	<i>17.0%</i>	<i>66,540,000</i>	<i>22.5%</i>
State	175,450,000		296,000,000	
<i>Ag Area - Estimated Value of Production</i>	\$ 95,398,400		276,141,000	

*Source: Production Data: Texas Agriculture Statistics 2007, Texas Dept. of Agriculture
Estimated Value of Production is estimated using average price*

Cotton Production
Lubbock 25-County Ag Area
2006 and 2007

County	Production (Bales)		
	2006	2007	
Bailey	64,900	59,000	
Borden	12,100	40,000	
Briscoe	38,800	49,000	
Castro	166,800	61,000	
Cochran	131,100	160,000	
Crosby	214,700	342,000	
Dawson	161,000	393,000	
Deaf Smith	53,500	21,000	
Dickens	8,000	36,000	
Floyd	254,400	293,200	
Gaines	346,200	487,000	
Garza	21,200	59,000	
Hale	483,000	389,000	
Hockley	279,700	450,000	
Howard	57,600	182,000	
Lamb	339,500	230,000	
Lubbock	247,800	482,000	
Lynn	140,500	443,000	
Martin	61,600	233,000	
Midland	19,900	39,000	
Motley	9,900	31,000	
Parmer	191,200	46,000	
Swisher	118,700	109,400	
Terry	214,200	371,000	
Yoakum	146,200	182,000	
<i>Total Ag Area</i>	3,782,500	65.2% 5,187,600	62.9%
State	5,800,000	8,250,000	
<i>Ag Area - Estimated Value of Production</i>	\$ 840,622,800	1,426,797,504	
<i>Value of Cottonseed</i>	188,954,788	278,815,579	
<i>Total Estimated Value of Production</i>	\$ 1,029,577,588	1,705,613,083	

*Source: Production Data: Texas Agriculture Statistics 2007, Texas Dept. of Agriculture
Estimated Value of Production is estimated using average price*

Peanut Production
Lubbock 25-County Ag Area
2006 and 2007

County	Production (Pounds)	
	2006	2007
Bailey	7,140,000	8,994,000
Borden	-	-
Briscoe	-	-
Castro	-	-
Cochran	18,974,000	30,025,000
Crosby	-	-
Dawson	8,560,000	23,635,000
Deaf Smith	-	-
Dickens	-	-
Floyd	-	-
Gaines	167,690,000	244,053,000
Garza	-	-
Hale	-	-
Hockley	5,472,000	10,629,000
Howard	-	-
Lamb	11,798,000	8,756,000
Lubbock	-	-
Lynn	-	-
Martin	-	-
Midland	-	-
Motley	-	-
Parmer	-	-
Swisher	-	-
Terry	54,352,000	90,739,000
Yoakum	63,837,000	108,833,000
<i>Total Ag Area</i>	<i>337,823,000</i>	<i>525,664,000</i>
	<i>65.6%</i>	<i>71.2%</i>
State	514,750,000	738,650,000
<i>Ag Area - Estimated Value of Production</i>	<i>\$ 60,808,140</i>	<i>118,800,064</i>

*Source: Production Data: Texas Agriculture Statistics 2007, Texas Dept. of Agriculture
Estimated Value of Production is estimated using average price*

**Sorghum Production
Lubbock 25-County Ag Area
2006 and 2007**

County	Production (CWT)			
	2006	2007		
Bailey	434,000	1,906,000		
Borden	-	-		
Briscoe	159,000	784,000		
Castro	641,000	1,816,000		
Cochran	335,000	1,301,000		
Crosby	46,000	-		
Dawson	85,000	826,000		
Deaf Smith	1,655,000	2,799,000		
Dickens	-	-		
Floyd	384,000	4,256,000		
Gaines	66,000	-		
Garza	-	-		
Hale	838,000	5,544,000		
Hockley	205,000	1,276,000		
Howard	16,000	322,000		
Lamb	965,000	5,125,000		
Lubbock	349,000	1,526,000		
Lynn	190,000	452,000		
Martin	97,000	95,000		
Midland	-	-		
Motley	-	-		
Parmer	1,223,000	4,067,000		
Swisher	593,000	2,101,000		
Terry	79,000	1,105,000		
Yoakum	259,000	916,000		
<i>Total Ag Area</i>	<i>8,619,000</i>	<i>36,217,000</i>	<i>13.8%</i>	<i>22.4%</i>
State	62,400,000	161,700,000		
<i>Ag Area - Estimated Value of Production</i>	<i>\$ 45,163,560</i>	<i>244,464,750</i>		

*Source: Production Data: Texas Agriculture Statistics 2007 Texas Dept. of Agriculture
Estimated Value of Production is estimated using average price*

Soybean Production
Lubbock 25-County Ag Area
2006 and 2007

County	Production (Bushels)			
	2006	2007		
Bailey	-	-		
Borden	-	-		
Briscoe	-	-		
Castro	-	-		
Cochran	-	-		
Crosby	-	-		
Dawson	-	-		
Deaf Smith	76,000	-		
Dickens	-	-		
Floyd	-	-		
Gaines	-	-		
Garza	-	-		
Hale	-	-		
Hockley	-	-		
Howard	-	-		
Lamb	-	-		
Lubbock	-	-		
Lynn	-	-		
Martin	-	-		
Midland	-	-		
Motley	-	-		
Parmer	-	-		
Swisher	-	-		
Terry	-	-		
Yoakum	-	-		
<i>Total Ag Area</i>	76,000	2.0%	-	0.0%
State	3,720,000		3,034,000	
<i>Ag Area - Estimated Value of Production</i>	\$	414,200		-

*Source: Production Data: Texas Agriculture Statistics 2007 Texas Dept. of Agriculture
Estimated Value of Production is estimated using average price*

Sunflower Production
Lubbock 25-County Ag Area
2006 and 2007

County	Production (Pounds)			
	2006	2007		
Bailey	994,000	4,736,000		
Borden	-	-		
Briscoe	-	-		
Castro	-	-		
Cochran	-	1,620,000		
Crosby	-	-		
Dawson	-	-		
Deaf Smith	-	-		
Dickens	-	-		
Floyd	-	-		
Gaines	-	-		
Garza	-	-		
Hale	-	4,192,000		
Hockley	-	-		
Howard	-	-		
Lamb	-	9,412,000		
Lubbock	-	-		
Lynn	-	-		
Martin	-	-		
Midland	-	-		
Motley	-	-		
Parmer	-	-		
Swisher	-	-		
Terry	-	-		
Yoakum	-	-		
<i>Total Ag Area</i>	994,000	4.7%	19,960,000	37.4%
State	21,350,000		53,300,000	
<i>Ag Area - Estimated Value of Production</i>	\$ 1,405,567		3,685,298	

*Source: Production Data: Texas Agriculture Statistics 2007, Texas Dept. of Agriculture
Estimated Value of Production is estimated using average price*

Wheat Production
Lubbock 25-County Ag Area
2006 and 2007

County	Production (Bushels)	
	2006	2007
Bailey	336,000	1,101,000
Borden	16,000	-
Briscoe	129,000	938,000
Castro	1,986,000	4,453,000
Cochran	93,000	281,000
Crosby	95,000	613,000
Dawson	21,000	291,000
Deaf Smith	1,120,000	7,918,000
Dickens	24,000	196,000
Floyd	504,000	2,997,000
Gaines	76,000	888,000
Garza	14,000	-
Hale	564,000	1,973,000
Hockley	34,000	198,000
Howard	30,000	-
Lamb	445,000	2,140,000
Lubbock	7,000	403,000
Lynn	8,000	168,000
Martin	12,000	-
Midland	14,000	159,000
Motley	15,000	-
Parmer	1,398,000	6,033,000
Swisher	367,000	4,366,000
Terry	300,000	786,000
Yoakum	92,000	417,000
<i>Total Ag Area</i>	<i>7,700,000</i>	<i>36,319,000</i>
	<i>22.9%</i>	<i>25.8%</i>
State	33,600,000	140,600,000
<i>Ag Area - Estimated Value of Production</i>	<i>\$ 34,419,000</i>	<i>228,809,700</i>

*Source: Production Data: Texas Agriculture Statistics 2007, Texas Dept. of Agriculture
Estimated Value of Production is estimated using average price*

Cattle Inventory
Lubbock 25-County Ag Area
2006 and 2007

County	Production (Head)			
	2006	2007		
Bailey	95,000	99,000		
Borden	14,000	12,000		
Briscoe	15,000	12,000		
Castro	445,000	440,000		
Cochran	10,000	32,000		
Crosby	11,000	13,000		
Dawson	4,000	5,000		
Deaf Smith	560,000	552,000		
Dickens	20,000	22,000		
Floyd	72,000	67,000		
Gaines	32,000	10,000		
Garza	9,000	11,000		
Hale	83,000	104,000		
Hockley	12,000	16,000		
Howard	10,000	11,000		
Lamb	139,000	136,000		
Lubbock	51,000	58,000		
Lynn	5,000	7,000		
Martin	4,000	7,000		
Midland	11,000	14,000		
Motley	24,000	27,000		
Parmer	319,000	346,000		
Swisher	231,000	208,000		
Terry	6,000	7,000		
Yoakum	15,000	18,000		
<i>Total Ag Area</i>	<i>2,197,000</i>	<i>15.6%</i>	<i>2,234,000</i>	<i>16.0%</i>
State	14,100,000		14,000,000	

Source: Texas Agriculture Statistics 2007, Texas Dept. of Agriculture