ECONOMIC STIMULUS PACKAGE IMPACT SUMMARY (updated 10-2-09)

Source: State Comptroller's ARRA summary spreadsheet (as of 9-4-09), unless otherwise indicated.

http://window.state.tx.us/recovery/follow/

Rows with yellow highlights contain updated information regarding allocations.

All forms of the word "allocate" are used generically to refer to either parceling or award of funds. "Unknown" indicates a possibility of funds availability but amounts have not been determined or could not be confirmed. "Not Yet Allocated" indicates allocation decisions are pending and/or an award release date has not been projected.

Line items from the State Comptroller's spreadsheet were excluded if there was virtually no potential for direct impact on the Region. We have also excluded line items for tax, unemployment, health insurance, business incentives, higher education, and other funding for benefits whose impact on the region, though real, cannot be calculated.

TOTAL ANTICIPATED IMPACT FOR THE AACOG 12-COUNTY REGION

\$913,332,456

Breakdown by Funding Category from the American Recovery and Reinvestment Act of 2009

Category	Federal Appropriation \$M	in F	Funds Direct to TX in \$M	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG	Total This Category: \$4,704,559			
Agricultural Research Service Buildings and Facilities (to pay for deferred maintenance on ARS facilities; one project awarded in Texas) Source: www.ars.usda.gov/recovery/	\$ 176.	00 :	\$ -	\$0
Natural Resources Conservation Service Watershed and Flood Prevention (for technical assistance floodplain easements; \$21.54M allocated to Texas projects) Source: www.nrcs.usda.gov/programs/recovery/index.html#NRCS_RECOVERY_PROGRAMS:				\$0 No funds allocated to Texas for either program
Watershed Operations	\$ 145.	00	\$ -	
Floodplain Easements	\$ 145.	00 :	\$ -	
Natural Resources Conservation Service Watershed Rehabilitation (dam projects; \$4.83M allocated for two Texas projects) Source: www.tx.nrcs.usda.gov/recovery/rap.html	\$ 50.	00 :	\$ -	Calaveras Creek Dam #6: \$2,373,000
Rural Community Facilities Program Account (direct loans and grants to governmental and non-governmental entities) Sources: USDA Regional Office and www.usda.gov/recovery/map/	\$ 130.	00 :	\$ -	\$0 No funds allocated to Texas
Rural Water and Waste Disposal Program (direct loans and grants; \$17M allocated to Texas) Sources: USDA Regional Office www.usda.gov/recovery/map/	\$ 1,380.	00 :	\$ -	\$0

Category	ederal opriation in \$M		nds Direct to TX in \$M	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG (continued)				
Rural Business Program Account (Loans/grants direct to individuals, businesses, governments, and nonprofits for rural economic development; 4 projects awarded in Texas) Source: http://www.usda.gov/recovery/map/	\$ 150.00	\$	-	\$0
Distance Learning, Telemedicine, and Broadband (competitive grants, loans, and loan guarantees for installation of broadband infrastructure; primarily geared toward rural areas; may not also receive broadband funding available from Dept of Commerce) Source: TDA	\$ 2,500.00	\$	-	Applications under review
Food & Nutrition Service Child Nutrition Programs (competitive grants; food prep equipment) Sources: www.squaremeals.org/vgn/tda/files/2348/31025_SquareMeals%20Posting.pdf www.fns.usda.gov/cnd/Governance/Policy-Memos/2009/SP_18-2009_os.pdf	\$ 100.00	\$	11.52	Regional Total: \$1,399,466 Baptist Children's Home Ministries: \$34,170 Charlotte ISD: \$34,500 Harlandale ISD: \$21,000 Hondo ISD: \$54,240 Medina Valley ISD: \$62,000 Northside ISD: \$350,000 Pleasanton ISD: \$117,200 San Antonio ISD: \$322,605 Seguin ISD: \$83,800 Somerset ISD: \$40,500 South San Antonio ISD: \$55,590 Southwest ISD: \$223,861
Special Supplemental Nutrition Program WIC (\$400M placed in reserve at the Federal level for increased case loads; \$100M in competitive grants for facilities and technology upgrades) Sources: DSHS and www.fns.usda.gov/fns/recovery/recovery-wic.htm	\$ 500.00	l	Unknown	\$0 from awards to date
Commodity Assistance Program (for food banks) Sources: TDA and www.fns.usda.gov/fns/recovery/recovery-tefap.htm	\$ 150.00	\$	10.30	San Antonio Food Bank: \$876,990
Supplemental Nutrition Assistance Program (SNAP; \$1,430M to local governments based upon a 113.6% of June 2008 amount) Sources: DSHS and www.fns.usda.gov/fns/recovery/recovery-snap.htm	\$ 20,000.00	\$	-	Indeterminable. Most funds will go directly to families as increases in their SNAP benefit.
Direct Farm Operating Loans (individuals and organizations apply directly to USDA; \$12.38M available) Source: www.usda.gov/recovery/map/map_data.html	\$ 173.00	\$	-	Guadalupe County Farm Service: \$44,000

Category	Federal ropriation in	-	nds Direct to	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG (continued)	\$M		·	
Aquaculture Assistance (competitive grants; individuals apply directly to TDA) Source: TDA	\$ 50.00	\$	1.69	Natural Shrimp Corp (Medina County): \$11,103
ARMY CORPS OF ENGINEERS Source: www.usace.army.mil/recovery/Pages/Projects.aspx				Total This Category: \$28,970,000
Investigations (existing feasibility studies; \$2.6M committed for Texas projects)	\$ 25.00	\$	-	\$0
Construction (\$171.8M committed for Texas projects)	\$ 2,000.00	\$	-	San Antonio (Mission Reach): \$25,400,000
Operations and Maintenance (no new projects; \$224.43M committed for Texas projects)	\$ 2,075.00	\$	-	Canyon Lake: \$3,570,000
COMMERCE Source: www.usda.gov/recovery/map/map_data.html				Total This Category: \$0
Economic Development Assistance (competitive grants directly from EDA; primarily for areas with severe loss of business) Source: EDA Regional Office	\$ 150.00	\$	-	\$0 Most of Texas too well off for awards
National Telecommunications and Information Administration Broadband Technology (competitive grants directly from DOC; predominantly for rural areas) Sources: DOC and www.BroadbandUSA.gov	\$ 4,700.00	\$		Three rounds of applications: #1 closed; allocations expected in November (\$1.6B) #2 opens in December (\$1.6B) #3 opens in March (\$1.6B)
National Institute of Standards and Technology Scientific and Technologic Research (competitive grants directly from DOC) Sources: DOC and www.nist.gov/recovery/	\$ 220.00	\$	-	Allocations expected in November
National Institute of Standards and Technology Research Facilities (competitive grants directly from DOC for construction) Sources: DOC and www.nist.gov/recovery/	\$ 360.00	\$	-	\$0 from awards to date
Standards-related Research (transferred from DHHS; research that supports the security and interoperability of electronic medical records) Sources: DOC and www.nist.gov/public_affairs/factsheet/health_IT_2010.html	\$ 20.00	\$	-	\$0 from contracts let to date; Trickle down to our region is not likely
Smart grid (funds transferred from the DOE to help develop a comprehensive framework for a nationwide, fully interoperable smart grid for the U.S.) Sources: DOC and www.nist.gov/smartgrid/	\$ 10.00	\$	-	\$0 from contracts let to date; Trickle down to our region is not likely
ECONOMIC RECOVERY	Total This Category: \$87,000			
Economic Recovery Zone Bonds (tax credit bonds for investment in recovery zones; Texas allocated \$225M) Source: www.spartnerships.com/images/ARRA%20- %20Recovery%20zone%20bond%20allocations.pdf	\$ 5,371.00	\$	-	Karnes County: \$87,000

Category	Approp	ederal priation in \$M	Direct to	Anticipated Amounts for Region
EDUCATION Additional sources: http://ritter.tea.state.tx.us/comm/stimulus/ARRA_funding_summary.pdf www.tea.state.tx.us/index4.aspx?id=5240 www.ed.gov/about/overview/budget/statetables/index.html#update www.ed.gov/policy/gen/leg/recovery/state-fact-sheets/index.html www.ed.gov/policy/gen/leg/recovery/implementation.html		JIVI I		Total This Category: \$166,205,167
Education for the Disadvantaged, Title I, Part A (formula grants) Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 1	0,000.00	\$ 948.74	Regional Total: \$74,554,476 ESC 3 Area: \$489,103 ESC 13 Area: \$3,465,240 ESC 20 Area: \$70,600,133
Title II, Part D Education Technology (formula grants) Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$	650.00	\$ 59.52	Regional Total: \$2,328,287 ESC 3 Area: \$15,277 ESC 13 Area: \$108,234 ESC 20 Area: \$2,204,776
Education for the Disadvantaged Title I, School Improvement Grants (formula grants for academies) Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$	3,000.00	\$ 285.21	Regional Total: \$2,426,171 ESC 13 Area: \$50,000 ESC 20 Area: \$2,376,171
Impact Aid (formula [40%] and competitive [60%] grants to be used to offset impacts of educating military children) Source: www.ed.gov/programs/8007a/index.html	\$	100.00	\$ 7.00	Regional Total: \$754,035 Fort Sam Houston ISD: \$224,777 Lackland ISD: \$232,095 Randolph Field ISD: \$297,163 Only formula grants awarded to date
Title VII, Subtitle B McKinney-Vento Homeless Assistance (competitive grants for improving situation of homeless) Sources: TEA and ESC Region 10	\$	70.00	\$ 5.55	Regional Total: \$744,168 ESC 13 Area: \$62,760 ESC 20 Area: \$681,408

Category	Feder Appropria \$M			s Direct to (in \$M	Anticipated Amounts for Region				
EDUCATION (continued)									
Title I, Part D Neglected and Delinquent Students (formula and competitive grants)					Regional Total: \$1,044,500				
Subpart 1, Competitive Grants Source: TEA	\$ 6	S50.00	\$	59.40	Unknown				
Subpart 2, Formula Grants Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html		\$ 650.00	ў 39.40	, 66.16	Ψ 00.40	V 331.10			ESC 13 Area: \$60,564 ESC 20 Area: \$983,936
Innovation and Improvement (competitive grants) Source: http://ritter.tea.state.tx.us/comm/stimulus/ARRA_funding.pdf	\$ 2	200.00	\$	-	Unknown				
Special Education IDEA Part B (supplemental funding) Source: http://ritter.tea.state.tx.us/opge/formfund/specialed/index_ARRA.html	\$ 11,3	300.00	\$	945.64	Regional Total: \$82,245,361 ESC 3 Area: \$455,568 ESC 13 Area: \$9,394,598 ESC 20 Area: \$72,395,195				
Special Education IDEA Part B, Pre-school (supplemental funding) Source: http://ritter.tea.state.tx.us/opge/formfund/specialed/index_ARRA.html	\$ 4	100.00	\$	24.33	Regional Total: \$2,108,169 ESC 3 Area: \$11,776 ESC 13 Area: \$242,789 ESC 20 Area: \$1,853,604				
Special Education IDEA Part C, Infants and Toddlers (supplemental funding via formula grants) Sources: TEA and www.dars.state.tx.us/arra/index.shtml	\$ 5	500.00	\$	39.40	Not yet allocated; the following entities will receive ARRA \$ with regular funding Camino Real ECI (Lytle): \$ Unknown Paces (SA): \$ Unknown Easter Seals Rehab Center (SA): \$ Unknown Brighton School (SA): \$ Unknown				
Rehabilitation Services and Disability Research Vocational Rehabilitation (formula grants through DARS)	\$ 5	540.00	\$	44.81	RFP is open				
Rehabilitation Services and Disability Research Independent Living (formula and competitive grants through DARS)	\$	18.00	\$	1.10	RFP is under development				
Rehabilitation Services and Disability Research Independent Living , Centers (formula and competitive grants through DARS)	\$	87.50	\$	6.72	RFP is under development				
Rehabilitation Services and Disability Research Blind and Elderly Independent Living (formula and competitive grants through DARS)	\$	34.30	\$	2.30	RFP is under development				

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Teacher Quality Partnership Grant Programs (entities apply to DOEd) Sources: DOEd and www.ed.gov/programs/tqpartnership/index.html	\$ 100.00	\$ -	Allocations expected in January of 2010
Pell Grants (need-based grants to individuals; increases maximum Pell Grant awards from \$4,850 to \$5,350) Source: http://www.ed.gov/policy/gen/leg/recovery/state-fact-sheets/index.html	\$ 17.10	\$ -	Indeterminable. As of 9-25-09, \$567,895,476 have been awarded to students attending Texas Schools
Work Study (subsidized wages to offset college costs) Source: www.ed.gov/policy/gen/leg/recovery/state-fact-sheets/index.html	\$ 200.00	\$ -	Indeterminable. As of 9-25-09, \$10,035,771 have been provided to students attending Texas Schools

Category	ederal opriation in	ids Direct to	Anticipated Amounts for Region
ENERGY Additional sources: www.energy.gov/texas.htm www.energy.gov/recovery/index.htm www.energy.gov/recovery/funding.htm	\$M		Total This Category: \$45,054,622
Energy Efficiency & Conservation Block Grants Large Cities (formula grants to entitlement entities; \$163.09M available) Sources: www.eecbg.energy.gov/downloads/full allocation states and locals.pdf www.eecbg.energy.gov/grantalloc.html	\$ 2,016.00	\$ 163.12	Regional Total: \$15,829,700 Bexar County: \$2,434,500 New Braunfels: \$498,200 San Antonio: \$12,897,000
Energy Efficiency & Conservation Block Grants Smaller Cities (formula grants from SECO to non-entitlement entities) Sources: SECO and www.eecbg.energy.gov/grantalloc.html	\$ 448.00	\$ 27.38	Regional Total: \$2,520,005
Energy Efficiency & Conservation Block Grants State Energy Program (formula grants; this is discretionary funding for SECO; most of this fund will be rolled into the smaller cities fund formula grants) www.seco.cpa.state.tx.us/arra/eecbg/index.php	\$ 336.00	\$ 18.26	Atascosa County: \$75,000 Bandera County: \$75,000 Comal County: \$100,000 Frio Coutny: \$50,000 Gillespie County: \$75,000 Guadalupe County: \$120,000 Karnes County: \$50,000 Kendall Coutny: \$75,000 Kerr County: \$100,000 Medina County: \$75,000 Wilson County: \$75,000 Atascosa County Municipalities: \$121,667 Bandera County Municipalities: \$20,000 Bexar County Municipalities: \$690,002 Comal County Municipalities: \$83,334 Frio County Municipalities: \$55,000 Gillespie County Municipalities: \$50,000 Guadalupe County Municipalities: \$191,668 Karnes County Municipalities: \$46,667 Kerr County Municipalities: \$46,667 Kerr County Municipalities: \$121,667 Wilson County Municipalities: \$121,667 Wilson County Municipalities: \$121,667

Category	_	Federal opriation in \$M		ds Direct to FX in \$M	Anticipated Amounts for Region
ENERGY (continued)					
Energy Efficiency and Conservation Block Grants (competitive grants direct from DOE) Source: www.eecbg.energy.gov/	\$	454.00	\$	-	RFI closed; awaiting RFA
Weatherization Assistance (formula grants and TDHCA determination) Source: www.tdhca.state.tx.us/recovery/docs/09-ARRA-DOE-WAP-Plan.pdf	\$	5,000.00	\$	326.98	Regional Total: \$26,704,917 AACOG: \$14,396,113 San Antonio: \$12,308,804
Energy Efficiency and Renewable Energy State Energy Program (competitive grants from SECO) Sources: SECO and www.seco.cpa.state.tx.us/arra/sep/index.php http://apps1.eere.energy.gov/state_energy_program/recovery_act.cfm					
Revolving Energy Loans (\$158.2M set aside for low-cost loans for building energy efficiency/retrofit projects					RFA is under development
Transportation Efficiency (\$6M in competitive grants for signal synchronization and technology upgrades)	\$	3.100.00	\$	218.78	RFA open until 10-30-09
Alternative Fuels Projects (\$11M in competitive grants to public entities for alternative fuels infrastructure)	Ť	0,100.00	φ	210.70	RFA open until 10-19-09
Distributed Renewable Energy Technology (\$30M in competitive grants to governmental entities for installation of renewable energy systems)					RFA open until 10-30-09
Energy Sector Training Centers (\$6M cooperative effort with TWC to expand capability to train individuals for jobs in the energy efficiency sector)					RFA is under development
Public Education and Outreach (\$5M for SECO's efforts to increase awareness of the need to reduce energy consumption)					Indeterminable. Spending will eminate from Austin
Energy Efficiency and Renewable Energy Batteries & Components (grants for advanced battery development) Source: www1.eere.energy.gov/recovery/pdfs/battery_awardee_list.pdf	\$	2,000.00	\$	-	\$0 No awards in Texas

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency and Renewable Energy Applied Research & Development (grants for renewable energy research; some programs not listed here) Source:			Regional Total: \$0
www1.eere.energy.gov/recovery/			
Biomass Program (competitive grants for research into renewable biofuels; \$786.5M available nationally)	\$ 800.00	\$ -	Most projects are still in pre-application or application stages
Geothermal Technologies (competitive grants for research into geothermal renewable energy; \$350M available nationally) Source: http://apps1.eere.energy.gov/news/daily.cfm/hp_news_id=167	\$ 400.00	\$ -	Applications for all four programs have closed
Solar Energy Program (competitive grants for research into solar renewable energy; \$117.6M available nationally) Source: www.energy.gov/news2009/7720.htm	\$ 117.00	\$ -	\$0 from awards to date
Energy-efficient Building Technologies (specifics not available; \$346M available nationally) Source: www.energy.gov/news2009/7550.htm	\$ 346.00	\$ -	Applications are open
Industrial Technologies Program (competitive grants for research and equipment to reduce industrial energy consumption; \$256M available nationally) Source: http://apps1.eere.energy.gov/news/daily.cfm/hp_news_id=168	\$ 256.00	\$ -	Applications are open
Vehicle Technologies Program (competitive grants for research into high-efficiency vehicles; \$110M available nationally) Source:	\$ 110.00	\$ -	\$0 No awards in Texas
Wind Energy Program (competitive grants for advancement of wind-driven renewable energy; \$93M available nationally) Source: www.energy.gov/7653.htm	\$ 93.00	\$ -	\$0 from awards to date One award in Texas
Spur Growth of Fuel Cell Markets (accelerate commercialization and deployment of fuel cells; \$41.9M available for 13 projects nationally) Source: www.energy.gov/recovery/index.htm	\$ 41.90	\$ -	Nuvera Fuel Cells: \$1,138,884
Energy Efficiency and Renewable Energy Transportation electrification (competitive contracts directly from DOE for electric vehicles) Source: http://www1.eere.energy.gov/recovery/pdfs/battery_awardee_list.pdf	\$ 400.00	\$ -	\$0 No awards in Texas
Energy Efficiency and Renewable Energy Truck efficiencies (competitive grants)	\$ 240.00	\$ -	Not yet allocated

Category	Federal Appropriation in \$M		 s Direct to X in \$M	Anticipated Amounts for Region
ENERGY (continued)	•			
Energy Efficiency and Renewable Energy Alternative-Fuel Vehicle Pilot Programs (competitive grants) Sources: www.energy.gov/recovery/cleancities.htm http://apps1.eere.energy.gov/news/daily.cfm/hp_news_id=162	\$	300.00	\$ 12.60	\$0 Three awards in Texas
Electricity Delivery and Energy Reliability (modernization of electricity grid; competitive grants directly from DOE) Source: www.energy.gov/recovery/reports.htm	\$	4,500.00	\$ 2.43	\$0 from awards to date Round 2 awards projected for 2-28-10 Round 3 awards projected for 6-30-10
Fossil Energy Research & Development (competitive grants for emissions reduction research) Source: www.energy.gov/recovery/reports.htm	\$	3,400.00	\$ -	\$0 from awards to date Remaining program awards projected for late October and late December
Non-Defense Environmental Cleanup (competitive grants and RFPs directly from DOE; one award in Texas) Sources: www.energy.gov/recovery/documents/Environmental Management- Defense Environmental Cleanup Program Plan.pdf	\$	483.00	\$ -	\$0 One award in Texas
Basic Scientific Research (competitive grants directly from DOE) Source: www.energy.gov/recovery/reports.htm	\$	1,600.00	\$,	\$0 from awards to date One award in Texas
Advanced Research Projects Agency Energy (competitive contracts for research and development) Source: www.energy.gov/recovery/reports.htm	\$	400.00	\$ -	\$0 from awards to date. All awards to be announced by 10-30-09
Innovative Technology Loan Guarantee Program (for electric grid operators) Sources: www.energy.gov/recovery/reports.htm www.energy.gov/recovery/documents/Innovative Technology Loan Guarantee Program.pdf	\$	6,000.00	\$ -	\$0 from awards to date. Commitments continue in increments through 9-30-10
Defense Environmental Cleanup (competitive grants and RFPs to private firms) Source: www.energy.gov/recovery/documents/Environmental Management- Defense Environmental Cleanup Program Plan.pdf	\$	5,127.00	\$ -	\$0 No projects in Texas
Clean Renewable Energy Bonds (to finance facilities that generate energy from renewable sources)	\$	578.00	\$ -	Not yet allocated
Qualified Energy Conservation Bonds (to finance programs to reduce greenhouse gas emissions)	\$	803.00	\$ -	Unknown

Category	Federal Appropriation i \$M	n F	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENVIRONMENTAL PROTECTION				Total This Category: \$1,010,000
Hazardous Substance Superfund (\$5.0M allocated for Texas prohects; the AACOG region has two superfund projects) Sources: EPA Region 6 and	\$ 600.0	0 5	\$ -	\$0
www.epa.gov/superfund/sites/npl/tx.htm				
Leaking Underground Storage Tanks Trust Fund (we currently have one site, in New Braunfels project #118048) Sources: TCEQ and	\$ 200.0	0 8	10.78	Not yet allocated
www.epa.gov/swerust1/eparecovery/statealloc.htm				
State and Tribal Assistance Grants Clean Water State Revolving Funds (grants and loans for wastewater treatment infrastructure) Sources: TWDB, and				\$0 for 2009 allocations
www.twdb.state.tx.us/stimulus/documents/ARRA_CWIUP.pdf	\$ 4,000.0	0 5	180.93	Based upon review of TWDB priority project list
				Project selections not yet official; hoping for early October
State and Tribal Assistance Grants Safe Drinking Water State Revolving Fund (grants and loans for drinking water infrastructure) Sources: TWDB and				\$0 for 2009 allocations
www.twdb.state.tx.us/stimulus/documents/DWSRF_Project_List.pdf	\$ 2,000.0	0 8	160.66	Based upon review of TWDB priority project list
				Project selections not yet official; hoping for early October
State and Tribal Assistance Grants Brownfields (\$0.4M available to entities for clean up of industrial sites) Sources: TCEQ and	\$ 100.0	0 5	\$ 0.40	\$0 State declined the funds offered
www.epa.gov/brownfields/grant_announce/arrareglist.pdf				
State and Tribal Assistance Grants Diesel Emission Reduction Act (competitive grants for projects to expand cleaner diesel) Source:				Regional Total: \$1,010,000
www.epa.gov/otaq/diesel/grantfund.htm				
Clean Diesel Emerging Technologies	\$ 20.0	0	\$ -	Allocations still pending
Clean Diesel Innovative Financing Smart Way Program Source:	\$ 30.0	0	\$ -	\$0
www.epa.gov/otaq/diesel/projfinance-aara.htm				
Clean Diesel National Campaign Source:	\$ 155.7	7	\$ -	VIA: \$1,010,000
www.epa.gov/otaq/diesel/projnational-aara.htm		_		
State Grant (clean school buses) Sources: TCEQ and	\$ 88.2	3 9	1.73	Not yet allocated
www.epa.gov/otaq/eparecovery/progstate.htm	<u> </u>			

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
GENERAL SERVICES ADMINISTRATION			Total This Category: \$62,503,000
Federal Buildings Fund (\$326M committed to Texas projects) Source: www.gsa.gov/graphics/pbs/American_Recovery_and_Reinvestment_Act_2009.pdf	\$ 5,550.00	\$ -	Regional Total: \$62,503,000 Garcia U.S. Courthouse: \$61,331,000 Spears Judge Training Center: \$1,172,000
HEALTH and HUMAN SERVICES			Total This Category: \$53,109,490
Health Resources and Services Health Centers (competitive grants for those serving the medically underserved) Source: www.hhs.gov/recovery/programs/hrsa/texas.html			Regional Total: \$2,135,154
Increased Demand for Community Health Services (\$20.02M available to Texas clinics to fund operations) Sources:	\$ 500.00	\$ -	Atascosa Health Center (Pleasanton): \$277,548 Barrio Comprehensive Family Health (SA): \$745,863 El Centro del Barrio (SA): \$1,111,743
New Access Points Community Health Care Services Grants (\$14.41M available to Texas facilities to expand services)			Barrio Comprehensive Family Health (SA): \$1,300,000
Health Resources and Services Health Center Equipment and IT (competitive grants) Source: www.hhs.gov/recovery/reports/plans/healthcenterscapital.pdf			Regional Total: \$4,199,250
Capital Improvements (for clinics; \$44.33M available) Source: www.hhs.gov/recovery/programs/hrsa/texas.html	\$ 862.50	\$ -	Atascosa Health Center (Pleasanton): \$609,835 Barrio Comprehensive Family Health (SA): \$1,447,420 El Centro del Barrio (SA): \$2,141,995
Health Information Technology Source: www.hhs.gov/recovery/programs/hitech/index.html	\$ 125.00	\$ -	Awards to commence in 1st Quarter FY 2010
Facility Investment	\$ 512.50	\$ -	Unknown

Category	Federal Appropriation i \$M	Funds D TX in		Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)				
Health Resources and Services Health Professions Workforce (competitive grants) Source: www.hhs.gov/recovery/programs/hrsa/healthprofessionsawardees.html				Regional Total: \$232,222
Scholarships for Disadvantaged Students				University of the Incarnate Word: \$16,901
Centers of Excellence	\$ 500.0	\$	_	\$0
Public Health Traineeships	φ 300.0	γ φ	-	\$0
Nurse Workforce Diversity				\$0
Health Careers Opportunities				\$0
Dental Public Health Residency				UTHSC-SA: \$215,321
National Institutes of Health Research Projects Source: http://report.nih.gov/recovery/arragrants.cfm	\$ 9,500.0) \$	-	Regional Total: \$14,371,094 Nanorelease Technologies: \$73,059 SW Foundation for Biomedical Research: \$1,372,044 UTHSC-SA: \$11,477,779 UTSA: \$1,448,212 New awards coming in weekly
Agency for Healthcare Research and Quality (comparative research) Sources: www.hhs.gov/recovery/reports/plans/nih_cer_plan.pdf www.hhs.gov/recovery/reports/plans/ahrg_cer_plan.pdf	\$ 1,100.0	\$	-	Unknown
www.hhs.gov/recovery/reports/plans/os_cer_plan.pdf				
Administration for Children & Families Childcare Developmental Block Grants (\$198.51M to TWC and \$16.39M to TDFPS) Sources: WorkSource Alamo and www.texasworkforce.org/boards/wdletters/letters/20-09att1.pdf http://transparency.cit.nih.gov/RecoveryGrants/grant.cfm?grant=childcare www.hhs.gov/recovery/reports/plans/ccdbg.pdf	\$ 2,000.0) \$ 2	214.91	WorkSource Alamo: \$16,867,952 Suballocations not released by WorkSource Alamo
Administration for Children & Families Head Start Sources: COSA and www.hhs.gov/recovery/reports/plans/headstart.pdf	\$ 1,000.0	\$	-	San Antonio: \$9,821,662 (estimate)
Administration for Children & Families Early Head Start Source: www.hhs.gov/recovery/reports/plans/earlyheadstart.pdf	\$ 1,100.0	\$	-	Unknown (appears to be \$0)

Category	Federal ropriation in \$M	 ds Direct to FX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Administration for Children & Families Community Services Block Grants Sources: www.tdhca.state.tx.us/recovery/docs/09-CSBGRecoveryActPlan.pdf	\$ 1,000.00	\$ 48.15	Regional Total: \$3,949,169 CCSCT: \$824,995 San Antonio: \$3,124,174
Administration for Children & FamiliesChildren and Families Services Programs Strenghtening Community Fund (competitive grants to non-profits) www.acf.hhs.gov/news/press/2009/scf_chart.html	\$ 50.00	\$ -	\$0 Four awards in Texas
Aging Services Programs Nutrition Sources: DADS estimate letters and www.hhs.gov/recovery/reports/plans/congregatenutrition.pdf www.hhs.gov/recovery/reports/plans/homedeliverednutrition.pdf	\$ 100.00	\$ 6.01	Regional Total: \$585,397 AACOG (Bexar AAA): \$418,470 AACOG (Alamo AAA): \$166,927
Office of the Secretary Health Information Technology (competitive grants) Source: www.hhs.gov/recovery/reports/plans/onc_hit.pdf	\$ 2,000.00	\$ -	\$0 from awards we have found to date
Office of the Secretary Public Health and Social Services Emergency Fund (IT security) Source:	\$ 50.00	\$ -	Unknown
Prevention and Wellness Fund (immunizations) Sources: http://transparency.cit.nih.gov/RecoveryGrants/grant.cfm?grant=Vaccines www.hhs.gov/recovery/reports/plans/section317imunization_cdc.pdf www.hhs.gov/recovery/reports/plans/cdc_cms_hai.pdf			Regional Total: \$947,590
Evidence-based Clinical and Community-based Strategies (formula and competitive grants) Source: www.hhs.gov/news/press/2009pres/09/20090917a.html	\$ 650.00	\$ -	Community Initiatives applications due 12-1-09 State awards released 9-29-09; tracking down list
Healthcare-associated Infections Program Source: www.cdc.gov/media/pressrel/2009/r090901.htm	\$ 50.00	\$ -	State awards made; tracking down list
Section 317 Immunizations Source: http://www.hhs.gov/recovery/programs/cdc/immunizationgrantmap.html	\$ 300.00	\$ 14.03	San Antonio: \$947,590
Child Support Enforcement Source: http://transparency.cit.nih.gov/RecoveryGrants/grantstate.cfm?state=tx	\$ 1,016.00	\$ 78.99	Indeterminable; aid to individuals through the Attorney General's Office

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HOMELAND SECURITY Source: www.dhs.gov/xopnbiz/gc_1242667947526.shtm			Total This Category: \$22,138,775
US Immigration and Customs Enforcement Automation Modernization (competitive contracts for enhancements to tactical commuications)	\$ 20.00	-	\$0
Transportation Security Administration Airport Security (competitive awards and contracts)			Regional Total: \$14,385,466
Passenger Screening Program Source: www.dhs.gov/xlibrary/assets/recovery/TSA_PSP_Recovery_Act_Plan_Final_2009-05- 15.pdf	\$ 300.00	\$ -	\$0 from awards to date
Baggage Screening Program (install detection equipment; SAIA was not originally programmed for funds) Sources: COSA and www.dhs.gov/ynews/releases/pr-1254405418804.shtm	\$ 700.00	\$ -	San Antonio International Airport: \$14,385,466
FEMA State and Local Programs (competitive grants; \$150M for transit security and \$150M for port security; VIA is only eligible entity within our region) Source: www.spartnerships.com/images/ARRA%20Grant%20Programs%20Overview.pdf www.dhs.gov/ynews/releases/pr 1248891182416.shtm	\$ 300.00	\$ -	\$0 19 awards in Texas
FEMA Firefighter Assistance Grants (competitive grants for construction of fire stations) Source: www.spartnerships.com/images/ARRA%20Grant%20Programs%20Overview.pdf	\$ 210.00	\$ -	San Antonio: \$7,316,260
FEMA Food and Shelter Assistance for the Homeless (\$6.2M available to entities; funds distributed through United Way's Ememrgency Food and Shelter Program Board) Source: http://efsp.unitedway.org/EFSP/wc.dll?EFSP~AllocationCounties~48~AR	\$ 100.00	\$ -	Regional Total: \$437,049 Atascosa County: \$9,830 Bexar County: \$380,659 Comall County: \$9,000 Frio County: \$4,044 Karnes County: \$3,461 Kerr County: \$10,090 Medina County: \$10,778 Wilson County: \$9,277

Category	Federal Appropriatio \$M		Funds Direct t	Anticipated Amounts for Region
HOUSING and URBAN DEVELOPMENT Source:				Total This Category: \$44,309,150
Public Housing Capital Funds (formula and competitive grants for affordable housing; \$119.8 available to public housing authorities by applying directly to HUD) Source: www.usda.gov/recovery/map/map_data.html	\$ 3,000	0.00	\$ -	Region Total: \$16,275,515 Bexar County HA: \$76,689 Floresville HA: \$104,857 Falls City HA: \$15,121 Devine HA: \$127,894 Karnes City HA: \$55,920 Kenedy HA: \$80,949 New Braunfels HA: \$294,933 Pearsall HA: \$141,058 Poteet HA: \$107,179 Pleasanton HA: \$111,838 Runge HA: \$91,994 San Antonio HA: \$114,371 Seguin HA: \$348,850 Stockdale HA: \$46,060
Community Development Block Grants Entitlement (formula grants; \$48.3 available within Texas) Source: http://portal.hud.gov/portal/page?_pageid=153,7973215&_dad=portal&_schema=PORTAL	\$ 700	0.00	\$ -	Regional Total: \$4,457,631 Bexar County: \$458,538 New Braunfels: \$92,170 San Antonio: \$3,906,923
Community Development Block Grants Non-entitlement (competitive grants; ORCA allocated all ARRA funds to four projects that would not have been funded otherwise) Sources: ORCA and http://portal.hud.gov/portal/page? pageid=153,7973215& dad=portal& schema=PORTAL	\$ 300	0.00	\$ 19.5	Regional Total: \$973,804 Bandera: \$250,000 Ingram: \$250,000 Poth: \$223,804 Stockdale: \$250,000
Neighborhood Stabilization (project-based rental assistance contracting) Sources: www.tdhca.state.tx.us/nsp/docs/09-AmendedFinalAwards.pdf http://www.tdhca.state.tx.us/recovery/detail-nsp.htm	\$ 2,000	0.00	\$ 102.0	Regional Total: \$7,245,428 Housing and Community Services, Inc: \$2,362,500 San Antonio Alternative Housing Corp: \$3,307,928 Seguin: \$1,575,000 Second round of awards projected for December

Category	ederal opriation in \$M	 ds Direct to 'X in \$M	Anticipated Amounts for Region
HOUSING and URBAN DEVELOPMENT (continued)			
Tax Credit Assistance Program HOME Program (provides competitive assistance to low-income home developers whose tax credits have gone down in value) Source:	\$ 2,250.00	\$ 148.35	Awards for round one were to have been announced on 9-3- 09; looking for listing
http://portal.hud.gov/portal/page? pageid=153,7973386& dad=portal& schema=PORTAL			Second-round applications due 10-1-09; awards projected for 12-17-09
Homeless Prevention Facilities (formula grants; plus \$62.5M in competitive grants available directly to local entities) Sources: www.tdhca.state.tx.us/recovery/docs/09-HPRPContacts.pdf	\$ 1,500.00	\$ 41.47	Regional Total: \$9,843,122 Bexar County: \$701,160 Family Violence Prevention Services: \$167,827 Salvation Army - Kerrville: \$999,849 San Antonio: \$6,974,286 San Antonio Metropolitan Ministry: \$1,000,000
Assisted Housing Stability and Energy and Green Retrofit Investments/Working Capital Fund (will be used to fully fund Section 8 housing entities and foster green enhancements; \$72.70M allocated for Texas) Source: www.usda.gov/recovery/map/map_data.html	\$ 2,000.00	\$ -	Regional Total: \$5,513,650 Atascosa County Awards: \$27,871 Bexar County Awards: \$4,414,766 Comal County Awards: \$328,248 Frio County Awards: \$111,037 Karnes County Awards: \$327,600 Kerr County: \$219,888
Lead Hazard Reduction (\$3.87 M available to entities and private parties) Source: www.spartnerships.com/images/ARRA%20- %20Healthy%20homes%20and%20lead%20hazard%20reduction%20grants.pdf	\$ 100.00	\$ -	\$0 Two awards in Texas

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
INFRASTRUCTURE FINANCING			Total This Category: \$0
Qualified School Construction Bonds (\$538.59M to State and \$465.94M to ISDs) Source:	\$ 9,877.00	\$ 1,004.53	Unknown
http://ritter.tea.state.tx.us/comm/stimulus/ARRA_funding_summary.pdf_			
Increased Authorization Authority for Qualified Zone Academy Bonds (to finance renovations, equipment purchases, training teachers, and other qualified expenses at public schools in empowerment zones or enterprise communities)	\$ 1,045.00	Unknown	\$0 from awards to date
Build America Bonds (tax credit bonds instead of tax-exempt general obligation bonds and allows governments to receive a direct payment from the Federal government equal to the subsidy they would have received through tax credits)	\$ 4,348.00	Unknown	Unknown
Energy Grants In Lieu of Tax Credits (to speed recovery of infrastructure costs for alternative energy projects and facilities) Source:	\$ 550.00	\$ -	\$0 Four awards in Texas
http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=240			Tour awards in Toxas
Low-income Housing Grants in Lieu of Tax Credits (for distribution to qualified low-income housing projects) Source:	\$ 3,000.00	\$ -	\$0 from awards to date; One award in Texas
http://apps1.eere.energy.gov/news/news_detail.cfm/news_id=14877 INTERIOR Source:			
http://recovery.doi.gov/press/state/texas/?state=TX_			Total This Category: \$103,000
Water and Related Resources Reclamation and Reuse Projects (competitive grants to local governments) Source: http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/	\$ 126.00	\$ -	\$0 No projects in Texas
Water and Related Resources Rural Water Projects (primarily water intake and treatment) Source:	\$ 60.00	\$ -	\$0 No projects in Texas
http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/ Water and Related Resources Maintenance and Replacement Source:			\$0
http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/	\$ 704.00	\$ -	৯ ∪ No projects in Texas
Fish and Wildlife Service (\$16.03M allocated to Texas) Source:	Ф 200.53		\$0
http://recovery.doi.gov/press/wp-content/uploads/2009/05/fws_list_051309.pdf	\$ 280.00	\$ -	16 Texas projects
National Park Service (\$3.16M allocated to Texas) Source: http://recovery.doi.gov/docs/nps/nps_state_projects.pdf	\$ 750.00	\$ -	Mission Espada: \$103,000

Category	Federal Appropriation in \$M	Funds D TX in		Anticipated Amounts for Region
JUSTICE	Total This Category: \$18,644,432			
Law Enforcement Assistance Byrne Grants (formula and competitive; \$90.30M direct to State; \$57.23M to local entities) Sources: COSA and https://cidonline.governor.state.tx.us/updates.aspx www.ojp.usdoj.gov/BJA/recoveryJAG/recoveryallocations.html www.ojp.gov/recovery/pdfs/localjagawardsTX.pdf ** The entities within Bexar County have agreed to a distribution different from the standard formula, as authorized.	\$ 2,000.00	\$	147.53	Regional Total: \$8,174,533 Atascosa County: \$14,316 Bandera County: \$2,022,580.50 Comal County: \$68,490 Guadalupe County: \$54,662 Kendall County: \$15,943 Kerr County: \$12,689 Medina County: \$25,704 Wilson County: \$14,316 ** Balcones Heights: \$20,986 Hondo: \$24,891 Kerrville: \$29,771 ** Leon Valley: \$20,986 ** Live Oak: \$20,986 New Braunfels: \$67,026 Pearsall: \$12,039 Pleasanton: \$15,618 ** San Antonio: \$2,022,580.50 Schertz: \$27,819 Seguin: \$32,212 ** Universal City: \$20,986 AACOG: \$211,339 Other: \$3,404,277 (award notice has been delayed)
Law Enforcement Assistance Byrne Competitive Grants (direct from DOJ)	\$ 225.00	\$	-	Awards decided but not yet published
Violence Against Women (VAWA; competitive grants) Source: http://www.ovw.usdoj.gov/recovery-grants-awards.htm	\$ 225.00	\$	9.20	Award notice has been delayed

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Category	Appropriation in \$M	1	TX in \$M	Anticipated Amounts for Region
JUSTICE (continued)				
Crime Victims Compensation & Assistance Programs (VOCA; competitive grants; amount available to entities is unknown) Sources: OAG and				Regional Total: Indeterminable
www.usdoj.gov/recovery/pdfs/ovw-plan.pdf				
Crime Victims Compensation (funds used to run the program at the State or be provided to individuals cannot determine actual impact on the region)	\$ 100.00	\$	7.77	Indeterminable
Crime Victims Assistance (used for payments to individuals; cannot determine impact on the region)	Ψ 100.00	\$	2.10	Indeterminable
Law Enforcement AssistanceRural (funding type and amount available to local entities is unknown)	\$ 125.00	\$	-	Award notice has been delayed
Law Enforcement Assistance Internet Crimes Against Children (will be used by OAG to run the program cannot determine impact on the region)	\$ 50.00	\$	2.30	Indeterminable
				Regional Total: \$10,469,899
Community-Oriented Policing Services (competitive grants) Source:	\$ 1,000.00	\$	-	Harlandale ISD: \$115,499
www.cops.usdoj.gov/pdf/chrp_report.pdf				San Antonio PD: \$10,354,400
LABOR www.texasworkforce.org/boards/wdletters/letters/12-09att1.pdf				Total This Category: \$11,297,581
Training and Employment Services WIA Adult	\$ 500.00	\$	34.34	Regional Total: \$2,210,100 AADC: \$449,740 Other: \$1,760,360 **
Training and Employment Services WIA Youth	\$ 1,200.00	\$	82.00	Regional Total: \$5,148,185 AADC: \$284,180 Other: \$4,864,005 **
Training and Employment Services WIA Dislocated Workers	\$ 1,250.00	\$	53.77	Regional Total: \$2,233,595 AADC: \$454,766 Other: \$1,778,829 **
** NOTE: Workforce Solutions Alamo (WSA) was reluctant to provide specific allocations for the "Other" entities within each of the three WIA categories above. However, they did provide total WIA allocations by entity, as noted to the right. Source: WorkSource Alamo				SER Jobs for Progress: \$3,979,515 Good Samaritan, Bexar: \$1,997,908 Good Samaritan, Rural: \$852,539 George Gervin Community Center: \$856,246 WSA Board Operating Costs: \$446,808 WSA Facilities & Related Costs: \$70,178 WSA Special Projects: \$200,000
Senior Community Service Employment Program for Older Americans	\$ 120.00	\$	1.30	\$0

Category	Federal Appropriation in \$M	-	nds Direct to TX in \$M	Anticipated Amounts for Region
LABOR (continued)				
Wagner-Peyser Reemployment Services	Unknown	\$	16.99	Regional Total: \$1,066,063 AADC: \$0 Other: \$1,066,063
Wagner-Peyser Employment Services	Unknown	\$	10.20	Regional Total: \$639,638 AADC: \$0 Other: \$639,638
MILITARY Source: www.defenselink.mil/recovery/				Total This Category: \$79,506,000
Operations and Maintenance (to repair,upgrade, and modernize facilities) Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_FSRM_Program_Plan_ 15_May_2009.pdf	\$ 3,860.39	\$	-	Regional Total: \$73,506,000 Fort Sam Houston: \$24,071,000 Lackland AFB: \$30,398,000 Randolph AFB: \$19,037,000
Research, Development, Test, and Evaluation Source; www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_NTEET_Program_Plan_ 15_May_2009.pdf	\$ 300.00	\$	-	\$0
Defense Health Program (to repair,upgrade, and modernize medical facilities)	\$ 400.00	\$	-	Unknown
Construction Projects (new projects; does not include Corps of Engineers; at least \$1,016.6M committed to Texas projects) Source; www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_MILCON_Program_Plan_15_May_2009.pdf	\$ 2,184.61	\$	-	Lackland AFB: \$6,000,000
Energy Conservation Investment Program (projects to reduce energy and water use) Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_ECIP_Program_Plan_1 May_2009.pdf	\$ 120.00	\$	-	\$0

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
NATIONAL ENDOWMENT FOR THE ARTS			Total This Category: \$75,000
Grants and Administration (direct grants to non-profit art sector due to reductions in philanthropy) Sources: www.nea.gov/recovery/grants/ARRA-direct-grants.php www.nea.gov/recovery/grants/ARRA-grants-to-states-regions.html	\$ 50.00	\$ 0.43	Regional Total: \$75,000 Reflects only the direct grant awards. State awards to come; applications closed 8-1-09 International Accordian Festival: \$25,000 Southwest School of Arts and Crafts: \$50,000
SCIENCE			Total This Category: \$8,883,198
National Science Foundation Research Source: http://www.nsf.gov/awardsearch/piSearch.do;jsessionid=CD2D4B27615A7CE889758F377FD0 2C4C?SearchType=piSearch&page=1&QueryText=ARRA&PIFirstName=&PILastName=&PIIn stitution=&PIState=&PIZip=&PICountry=&Search=Search#results	\$ 2,500.00	\$ -	Regional Total: \$8,883,198 St. Mary's University: \$50,869 Trinity University: \$2,016,576 UTSA: \$6,815,753
National Science Foundation NIST Major Research Equipment and Facilities Construction Source: www.nist.gov/public_affairs/releases/20090720_cgp_awards.htm	\$ 400.00	\$ -	\$0 from awards to date
SMALL BUSINESS ADMINISTRATION			Total This Category: Unknown
Surety Bond Guarantees Revolving Fund Program Expansion Source: www.sba.gov/idc/groups/public/documents/sba homepage/sba recovery act plan 051509.pdf	\$ 15.00	\$ -	Unknown
Business Loans Program Reduce Fees and Expand Loan/Loan Impact Source: www.sba.gov/idc/groups/public/documents/sba_homepage/sba_recovery_act_plan_051509.pdf	\$ 636.00	\$ -	Unknown

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
STATE FISCAL STABILIZATION FUND http://ritter.tea.state.tx.us/comm/stimulus/ARRA_funding_summary.pdf www.ed.gov/programs/statestabilization/resources.html			Total This Category: \$152,309,511
Title XIV 81.8% Education Stabilization Fund Sources: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 39,743.00	\$ 3,250.27	Regional Total: \$152,309,511 ESC 3 Area: \$864,735 ESC 13 Area: \$15,370,037
Title XIV 18.2% General Purpose Government Services Fund Source: CPA and http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 8,843.00	\$ 723.17	ESC 20 Area: \$121,074,739 UTSA: \$4,500,000 UTHSC: \$10,500,000 Additional funds to come in 2010
Competitive Grants (competitive grants; \$4.35M set aside for Race to the Top competition between states) Source: www.ed.gov/policy/gen/leg/recovery/implementation.html	\$ 5,000.00	\$ -	Applications open to the states
TRANSPORTATION			Total This Category: \$199,854,502
Surface Transportation & Highway Investment Grants (competitive)			Regional Total: \$153,927,957
Suballocations to MPOs Source: www.fhwa.dot.gov/legsregs/directives/notices/n4510705t3.htm			\$42,974,905
Transportation Enhancement Projects Source: www.txdot.gov/txdot_library/publications/enhancement.htm			Atascosa County: \$150,000 Bexar County: \$3,375,161 Guadalupe County: \$750,000
Transportation Mobility Projects Source: ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/mobility_list_043009.pdf	Unclear	\$ 2,250.02	Bexar County: \$68,176,707
Maintenance Projects Source: www.txdot.gov/txdot_library/publications/maintenance.htm			Atascosa County: \$5,000,000 Comal County: \$9,135,716 Frio County: \$6,334,794 Guadalupe County: \$3,200,000 Kerr County: \$4,263,826 Medina County: \$6,195,975 Wilson County: \$4,370,873

Category		Federal Appropriation in \$M		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		Appropriation in		ds Direct to ΓX in \$M	Anticipated Amounts for Region
TRANSPORTATION (continued)					Total This Category: \$199,854,502																												
Air Transportation (competitive grants) Sources: ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/aviation_faa_approved.pdf www.recovery.gov/?q=content/program-plan&program_id=7632	\$	1,300.00	\$	-	Kerrville Municipal Airport: \$5,000,000 Only half of allocations made; second half expected by 2-26- 10																												
Urbanized Area Formula Grants (\$301.10M available direct to entities) Source: http://edocket.access.gpo.gov/2009/pdf/E9-4745.pdf	\$	5,967.85	\$	-	VIA: \$31,234,746																												
Non-urbanized Area Formula Grants Sources: www.fta.dot.gov/documents/ARRA nonurban funding with operating cap.pdf ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/public transit.pdf http://edocket.access.gpo.gov/2009/pdf/E9-4745.pdf	\$	765.85	\$	50.59	AACOG: \$1,710,000																												
Fast-growth Area Formula Grants (\$20.20M available to entities) Source: http://edocket.access.gpo.gov/2009/pdf/E9-4745.pdf	\$	680.00	\$	8.40	Unknown; was wrapped into the formula awards																												
Intercity Bus (competitive grants) Source: <pre>ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/intercity_bus.pdf</pre>	\$	676.20	\$	-	Kerrville Bus Company: \$2,981,799																												
Multi-modal Discretionary Program (TIGER; competitive grants for transit projects) Source: www.fta.dot.gov/index 9440 9924.html	\$	1,500.00	\$	-	Applications closed 9-15-09. Projected award date is unknown																												
Transit Investment in Greenhouse Gas and Energy Reduction (TIGGER; competitive grants for transit projects that focus on these types of reductions) Source: www.fta.dot.gov/index 9440 9920.html	\$	100.00	\$	-	VIA: \$5,000,000																												
Disadvantaged Business Enterprise American Recovery and Reinvestment Act Bonding Assistance Reimbursable Fee Program (reimburses smaller transit project contractors for project bonding fees) Source: www.dot.gov/recovery/ost/osdbu/index.htm	\$	20.00	\$	-	Applications open until 9-8-10 or funds run out																												

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
VETERANS AFFAIRS Source: www.va.gov/RECOVERY/Agency Plans and Reports.asp			Total This Category: \$14,567,469
Medical Facilities (for energy efficiency and non-recurring maintenance projects; \$40.81M allocated for 42 Texas projects) Sources: www.va.gov/RECOVERY/docs/Updated-VHASpendPlan.pdf www.va.gov/RECOVERY/docs/Updated-VHA-ByState.pdf	\$ 1,000.00	\$ -	Regional Total: \$7,965,223 San Antonio: \$4,125,000 Kerrville: \$3,840,223
National Cemetery Administration (rehab existing facilities; \$11.30M allocated for 39 Texas projects) Sources: www.va.gov/RECOVERY/docs/NCA_Spend_Plan.pdf www.va.gov/RECOVERY/docs/NCA - By_State.pdf	\$ 50.00	\$ -	Regional Total: \$6,602,246 Fort Sam Houston: \$5,772,246 Kerrville: \$330,000 San Antonio: \$500,000
Grants for Construction of State Extended-Care Facilities (\$34.72M committed for 4 Texas projects) Sources: www.va.gov/RECOVERY/docs/Updated-VHASpendPlan.pdf www.va.gov/RECOVERY/docs/Grants - By State.pdf	\$ 150.00	\$ -	Regional Total: \$0 Two project allocations pending