



City Council Strategic Plan 2009-2013

2009 Goals

Created June 26, 2009

Adopted July 20, 2009

- ⊙ Engage in a process/workshop to define roles and responsibilities of the Mayor, Council and City Manager and to formally adopt a set of Council Operating Rules.
 - ⊙ Target completion date – August 1, 2009
- ⊙ City Manager prepares a comprehensive citizen communications policy to enhance citizen communications including cost implications for Council to consider.
 - ⊙ Target completion date – October 1, 2009
- ⊙ Engage in a workshop to review the progress of the Comprehensive Plan, and how it will be utilized to ensure it is a living document, and not merely a study that sits on a shelf.
 - ⊙ Target completion date – September 1, 2009
- ⊙ City Manager prepares a financial analysis of the long term forecast of infrastructure needs in the just adopted 10 year Master Plan including an estimate of the total miles/feet of water and sewer lines, roads and drainage ways that are in A/B/C/D condition based on age and affiliated cost implications to bring everything up to A condition each year based on current replacement schedules. This report should also include an analysis of the accumulating cost of unmet infrastructure needs if the schedule is not met.
 - ⊙ Target completion date – October 1, 2009
- ⊙ Participate in a workshop to understand all of the implications (including cost of projects on tax rate and cost of allowing infrastructure to decay) of all potential capital projects in the 10 year Master Plan just adopted.
 - ⊙ Target Completion Date – November 1, 2009
- ⊙ Adopt the Comprehensive Plan.
 - ⊙ Target completion date – December 1, 2009
- ⊙ Appoint two Citizens Bond Committee Co-Chairs for each major area of the Master Plan including all infrastructure issues therein (drainage, streets, parks, city facilities, etc). The two co chairs of each individual committee will comprise the overall 2010 Bond Program Steering Committee. Council will also appoint an overall chair and co chair. Staff support to be assigned by the City Manager for each bond committee.
 - ⊙ Target completion date -- January 1, 2010
- ⊙ Appoint the full committees for each area of the bond program with input from the overall chairs, and the chairs of each major area of the Master Plan.

- ◎ Target completion date – February 1, 2010
- ◎ Conduct a workshop with the Citizens Bond Committee to ensure they understand the function and significance of the Comprehensive Plan and the 10 Year Master Plan, as well as their role and responsibility.
 - ◎ Target completion date – March 1, 2010
- ◎ Citizens Bond Committees begin meeting on at least a monthly basis.
 - ◎ Target initiation date – April 1, 2010
- ◎ Citizen bond committees study each prospective project area and all financial implications and recommend for each specific potential project in their study area: 1) do not proceed; 2) fund via general fund; or 3) a bond election.
 - ◎ Target completion date – July 1, 2010
- ◎ Council participates in a workshop with the Citizens Bond Steering Committee to hear and understand all of the committee's recommendations.
 - ◎ Target completion date – August 1, 2010
- ◎ For those items which require a bond election, call a bond election for the November standard election date.
 - ◎ Target completion date to call the election --- September 1, 2010
- ◎ Hold bond election.
 - ◎ Target date to hold the election – November, 2010
- ◎ Based on bond election results, City Manager to prepare a revised comprehensive plan for Council consideration in a series of workshops that are designed to build upon the citizens' committee recommendations and merge into a single cohesive long term master plan for the future of Tomball.
 - ◎ Target completion date – January 1, 2011