

City of Killeen, Texas
FY 2009-2010

Community Development Block Grant (CDBG)
Home Investment Partnerships (HOME) Program
Funding Allocations

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PUBLIC SERVICES

Bell County Human Services: child care services	\$ 10,000.00
City of Killeen Transportation Program: transportation services for the elderly	\$ 61,737.70
Communities In Schools, Bell-Coryell Counties, Inc. services Reeces Creek Elem.	\$ 20,000.00
Families in Crisis, Inc.: client transportation services	\$ 5,000.00
Greater Killeen Free Clinic: clinical director and prescriptions	\$ 30,000.00
Hill Country Community Action Assoc./Aging Services: kitchen aide/meal driver	\$ 15,000.00
Killeen Housing Authority: after school program	\$ 1,100.00
Killeen Housing Authority: youth services summer camp program	\$ 1,900.00

CODE ENFORCEMENT

Code Enforcement Violations Abatement Program administration/salaries	\$ 92,720.00
Code Enforcement Dangerous Building Abatement Program – clearance and demolition	\$ 30,000.00

HOUSING

Housing Renewal Program – Emergency, Minor Repairs, Moderate Rehabilitation, and Accessibility Modifications/Accommodations Program	\$ 200,000.00
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ACQUISITIONS, PUBLIC FACILITIES AND IMPROVEMENTS

Central Texas 4C, Inc. head start facility improvements	\$ 155,000.00
City of Killeen Parks and Recreation Long Branch Neighborhood Park Improvements - Phase II	\$ 50,000.00
City of Killeen Streets Department – Neighborhood Street Improvements	\$ 157,816.68
Families In Crisis, Inc. shelter tile project	\$ 8,500.00

ADMINISTRATION/PLANNING

Administration and Planning of CDBG Program	\$192,983.60
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TOTAL CDBG FUNDS ALLOCATED: \$1,031,757.98

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Administration of Home Program	\$ 48,845.60
City of Killeen Community Development Division 2009 HAP assistance with repairs	\$150,000.00
City of Killeen Community Development Division Elderly TBRA program	\$150,000.00
Community Housing Development Organizations [CHDO] Set Aside - Fort Hood Area Habitat for Humanity – Habitat 2009	\$ 73,268.40
Lankford Interests, LLC – Tremont Apartment Homes (Loan) and a forward commitment of FY2010 HOME funds in the amount of \$165,881.74	\$ 469,118.26

TOTAL HOME FUNDS ALLOCATED: \$ 891,232.26