

City of Killeen, Texas



2006-2007 Consolidated Annual Performance Evaluation Report

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Table of Contents

Description	Page Numbers
Executive Summary	5
Summary of Specific Annual Objectives	11
Housing Completion Goals	13
Consolidated Annual Plan Evaluation Report (CAPER)	14
Assessment of One Year Goals and Objectives	14
FY 2006-2007 Project Tables (Tables 1c, 2c, 3a)	15
Accomplishments	17
Annual Housing Completion Goals	21
Priority Housing Investment Plan/Activities Table (Table 2a)	22
FY 2006-2007 Open Projects Tables	26
Changes as the Result of Experience	29
Affirmatively Furthering Fair Housing	29
Other Actions Taken	30
Leveraging Resources	30
Match Requirements	31
Managing the Process	32
Citizen Participation	34
Institutional Structure	43
Monitoring	43
Lead Based Paint	46
Housing	47
Housing Needs Tables	49
Specific Housing Objectives	52
Public Housing Strategy	55
Public Housing Needs	57
Barriers to Affordable Housing	60
HOME / American Dream Down Payment Initiative (ADDI)	61

Table of Contents

Description	Page Numbers
HOME Program Match Log	65
Annual Performance Report (form HUD 407107)	70
Homeless Needs	72
Specific Homeless Prevention Elements	76
Emergency Shelter Grants (ESG)	85
Community Development	86
Assessments	88
Housing and Community Development Needs Tables	95
Antipoverty Strategy	99
Non-Homeless Special Needs	101
Specific HOPWA Objectives	103
Other Narrative and Attachments	107
COPY - Published Public Notices	108
COPY - Ordinances for Fiscal Year Funding (includes Program Amendment)	110
Grantee Summary of Specific Annual Objectives	115
Grantee Projects Report	122
Grantee Financial Summary	143
Grantee CDBG Activity Summary Report (GPR) for Program Year FY 2006 - 2007 (October 1, 2006 to September 30, 2007)	149



Second Program Year CAPER

Executive Summary

The Consolidated Annual Plan Evaluation Report is the year-end assessment and evaluation of fund receipts and expenditures for the City of Killeen, Texas Community Development Block Grant Program (CDBG) and the Home Investment Partnerships (HOME) Program. This reporting period covers the time beginning October 1, 2006 and ending September 30, 2007. The reporting period is also the second of five years included in the City’s 2005-2009 Consolidated Strategic Plan.

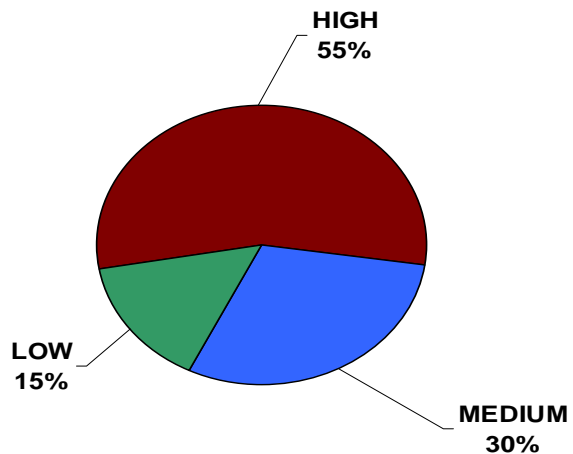
Mandated by the Federal rules and regulations associated with receipt of CDBG and HOME Program funding, the community must establish priorities for its community needs, which are then incorporated into the Consolidated Strategic Plan of Action as goals and objectives for meeting the community’s needs. The City of Killeen is the lead agency in coordinating planning meetings, to receive citizen recommendation and comment, and to prioritize the community needs.

These needs are prioritized into categories – High, Medium, Low, and None. *The category rank of NONE – carries no weight in terms of current community needs.*

Depicted in the adjacent chart are the three categories each of which contains a weight factor. The weight factor identifies the proportionate percentage, of the total funds available in any given funding year that would ideally receive an allocation.

Individual headings under these categories were not “sub-ranked”, but simply included in the rank as a whole. The level of the rank is consistent with adequate existing programs (Low), existing programs in need of additional funding (Medium), and inadequate funding that addresses only a very small percentage of the greatest need (High).

Priority Percentage Rank for Community Needs



Categories receiving a rank of HIGH include: Homeless Facilities, Youth Centers, Centers for Abused and Neglected Children, Operation Cost assistance for Homeless and HIV/AIDS programs; Public Services (General); Senior, Youth, and Child Care Services; Transportation (Community); Substance Abuse, and Battered and Abused Spouses Services, Employment Training; Health, Mental Health, and Lead Paint Screening and Lead Hazard Services; Abused and Neglected Children; Rental Housing Subsidies; Housing Construction; Residential Rehabilitation (Single-unit); Public Housing Modernization; and Code Enforcement.

Categories receiving a rank of MEDIUM include: General Public Facility Improvements (major systems replacements); Senior Centers; Neighborhood Facilities; Parks and Recreational Facilities (improvements and development); Flood & Drainage Improvements-older neighborhood areas (Water/Sewer, Street, Sidewalks); Fire Stations and Equipment (current and future needs); Clearance and Demolition; Handicapped Services (special needs families); Crime Awareness (decrease community wide); Homeownership Assistance (education); Other Commercial/Industrial (economic development); and Planning (administrative efficiency-public, private).

Categories receiving a rank of LOW include: Acquisition; Disposition; Handicapped Centers (monitor and address as necessary); Parking Facilities; Solid Waste Disposal Improvements; Child Care Centers; Beautification (Tree Planting); Health Facilities; Asbestos Removal; Facilities for AIDS Patients; Clean-up of Contaminated Sites; Legal Services; Fair Housing Activities; Tenant/Landlord Counseling; Lead Paint Abatement; Economic Development- Financial/Technical/Micro-Enterprise Assistance; Community Housing Development Organization [CHDO] Capacity Building; General Program Administration-CDBG and HOME programs; Community Housing Development Organization [CHDO] Operating Expenses; and Unprogrammed Funds.

Projects included in the FY 2006-2007 Annual Action Plan are consistent with priority needs, objectives, and annual goals described in the City's five-year Consolidated Strategic Plan. Those projects addressed housing and non-housing community development needs including: childcare and medical health services, assistance to battered and abused individuals, senior services, homeless services, neighborhood street and sidewalk improvements, code enforcement activities, homebuyer assistance, housing rehabilitation, rental assistance to Elderly, facility improvements, and administration of CDBG and HOME Program activities.

At the end of the first quarter of the program year (December 2006), the City announced a total of \$553,412.60 in CDBG funds and \$321,194.53 in HOME funds were available for reprogramming due to either the completion of projects, cancellation of projects, or from program income received from the prior fiscal year; unprogrammed funds from FY 2005-06 were included in the reprogramming of funds. The Community Development Advisory Committee (CDAC) conducted two public meetings, January 25, 2007 and February 15, 2007, to hear proposals for a mid-year allocation of available CDBG funds. The CDAC discussed and considered two requests for funding – Home and Hope Shelter, Inc. Transitional Housing Project and Architectural and Engineering Services for the On-Stop Social Services Center project. The CDAC resolved to recommend allocation of CDBG funds in the amount of \$35,000 to Home and Hope Shelter, Inc. – Transitional Housing Project and \$150,000 for architectural and engineering services to the One-Stop Shop (human services building Project. The CDAC also resolved to reprogram, remaining CDBG funds in the amount of \$348,412.60 and HOME funds in the amount of \$321,194.53 with \$35,071.36 available to a Community Housing Development Organization (CHDO) for eligible Fiscal Year 2007-08 activities. Subsequently, the recommendation was presented to the Killeen City Council and published in the Killeen Daily Herald on March 29, 2007 opening a 30-day Public Comment Period pertaining to the proposed FY 2006-07 Program Amendment. The Killeen City Council approved the amendment on May 8, 2007 under Ordinance #07-039. The general requirements of HUD grant programs command local jurisdictions to amend its approved plan whenever it makes a decision to carry out an activity, using funds from any program covered by the CSP (including program income), not previously described in the action plan; or to change the purpose, scope, location, or beneficiaries

of an activity¹ and all amendments must be conducted in accordance with the City’s adopted Citizen Participation Plan - on June 20, 2007 the U.S. Department of Housing and Urban Development (HUD)

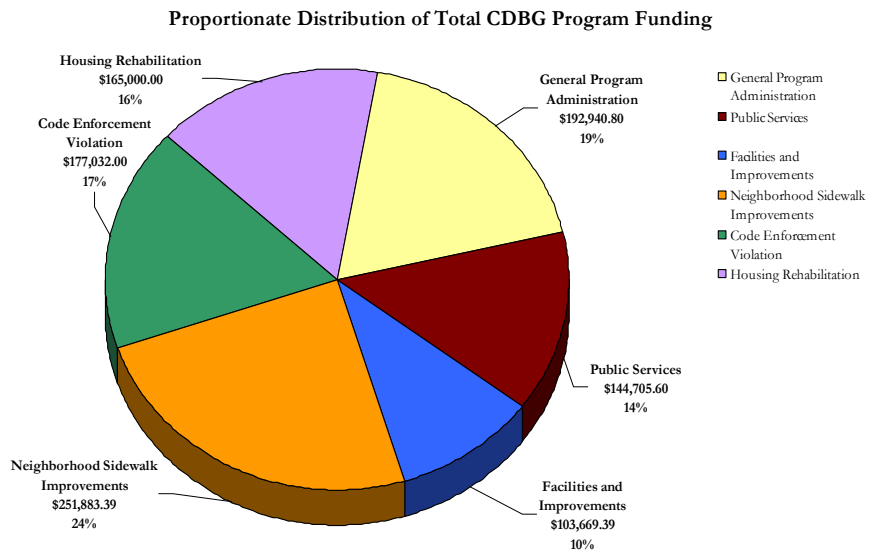
Activity beneficiaries are individuals and families that have very low, low and moderate-income, and residents in low-income areas.

The following is a list of programs and activities that received funding allocations for the reporting period:

CDBG Program Administration		\$192,940.80
Public Services		\$144,705.60
Facilities Improvements	\$103,669.39	\$288,669.39 (as amended)
Street and Sidewalk Improvements		\$251,883.39
Code Enforcement Violation		\$177,032.00
Code Enforcement – Clearance/Demolition		\$ 50,000.00
Housing Rehabilitation		\$165,000.00
HOME Program Administration		\$ 45,983.00
Acquisition-Homebuyer		\$170,000.00
CHDO Set Aside		\$ 72,192.72
Tenant Based Rental Assistance		\$173,711.00

The CDBG program has a statutory “cap” for expenditure of funds for both General Program Administration and for Public Services. These “caps” are 20% and 15% respectively.

As evidenced by the CDBG chart, the City maintained compliance with the statutory “cap” for each category.

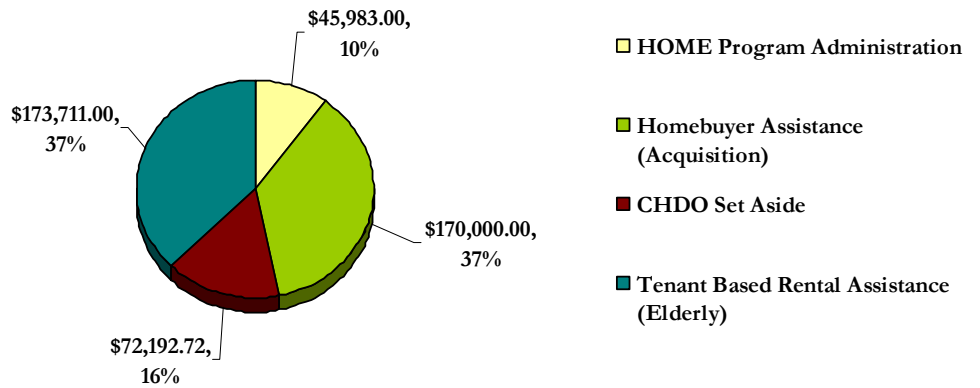


¹ Title 24-Housing and Urban Development Part 91-Consolidated Submissions for Community Planning and Development Programs-Subpart F-Other General Requirements §91.505(a)(2) and (3).

The HOME program also has mandated funding and expenditure “caps”. The HOME program has a “cap” of 10% for HOME Program Administration and a minimum set aside funding “cap” of 15% for Community Housing Development Organizations (CHDOs). The calculation of the minimum set aside is based upon the amount of the annual grant from HUD, which was \$459,830.00 for the fiscal year 2006-2007.

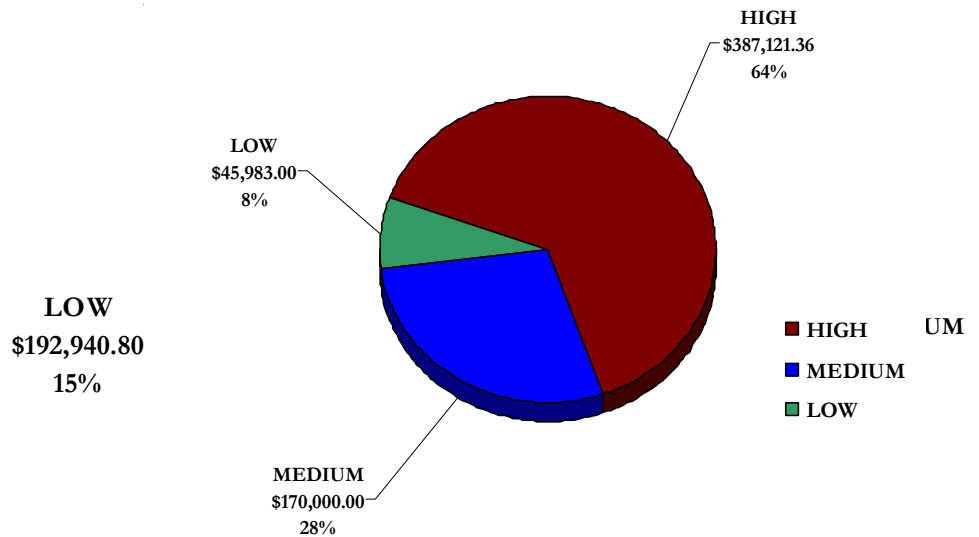
The chart indicates that 16% of the total HOME fund grant was allocated to a CHDO. A Participating Jurisdiction (PJ) is allowed to set aside a greater amount of funding for activities undertaken by Community Housing Development Organizations when the activity is consistent with the objectives established in the five-year plan.

Proportionate Distribution of Total HOME Program Funding



CDBG funded programs and activities addressed the HIGH priority objectives with 49% of the total funds available; MEDIUM priority objectives with 33% of the total funds available; and LOW priority objectives with 18% of total funding available. In general, all available funding is allocated to eligible programs and projects that have a priority need within the community. The City remains on focused in achieving its five-year objectives as demonstrated in the priority funding levels for this reporting period.

Community Needs Priorities Receiving HOME Program Funding for FY 2006-2007

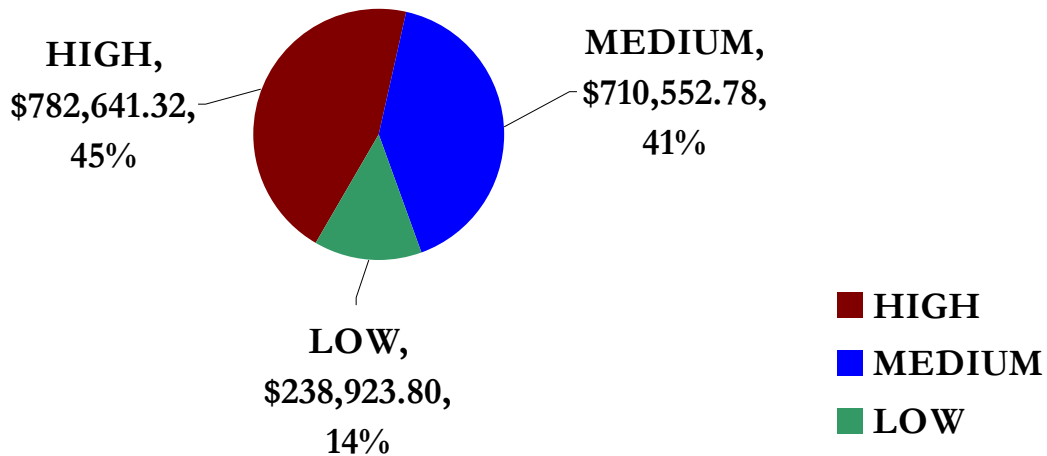


HOME funded activities are limited to those directly related to affordable housing initiatives. Housing initiatives addressed with the Fiscal Year 2006-2007 funding yielded 52 % of the funding allocated to the HIGH priority objectives; 28% of for MEDIUM priority objectives; and 8% of the total funds being allocated to LOW priority objectives.

Optimally, the City would proportionately allocate all federal grant programs funding in accordance with the established Priority Percentage Rank for Community Need. The chart below identifies all available funding for reporting period in a percentage and amount of the funding allocated.

The 2005-2009 Consolidated Plan strives to achieve success identifying the necessary resources in meeting the priority needs of the low and moderate-income neighborhoods and persons.

Community Needs Priorities CDBG and HOME Program Funding FY 2006-2007



The following was achieved during the FY 2006-2007 Annual Action Plan and is equally represented in the summary tables that follow.

- Monthly rental assistance was provided to elderly citizens through the Tenant Based Rental Assistance Program
- Additional households were assisted under the First Time Homebuyer Assistance Program
- Neighborhood street and sidewalk improvements were made in low income neighborhoods
- Initial feasibility study was conducted for a One-Stop Social Service Center
- Facility Improvements were completed for the Food Care Center

- Code Enforcement issues were addressed through the violations and abatement activities programs
- Public Service activities were provided to the community through seven different agency/organizations
- Housing Rehabilitation/Minor Repair and Accessibility Accommodations were made to owner-occupied homes

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Table 3A Summary of Specific Objectives

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1	Improve availability and accessibility of decent housing to LMI households through Tenant Based Rental Assistance (TBRA) to Elderly households	HOME Other	2005	Number of households provided availability and accessibility to decent housing	10	21	210%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%
Affordability of Decent Housing (DH-2)							
DH 2.1	Improve affordability of decent housing to LMI households through First Time Homebuyer Assistance and new housing construction through Habitat for Humanity	HOME Other	2005	Number of households with provided increased housing affordability	14	6	43%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%
Sustainability of Decent Housing (DH-3)							
DH 3.1	Sustainability of decent housing through removal of architectural barriers within the structure and revitalization of deteriorating existing homes through the Housing Renewal Program	CDBG	2005	Number of households sustained in improved housing	17	12	76%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL1 .1	Increased availability and accessibility to a suitable living environment	CDBG Other	2005	Number of persons with increased access to a suitable living environment	36,241	28102	8%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%
Affordability of Suitable Living Environment (SL-2)							
SL2 .1	NONE PROPOSED		2005				%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%
Sustainability of Suitable Living Environment (SL-3)							
SL3 .1	Sustaining a suitable living environment through improvements to public facilities, code enforcement activities and neighborhood streets and sidewalks	CDBG Local	2005	Number of persons sustained in a suitable living environment	39,542	16,655	42%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%

Table 3A *Summary of Specific Objectives (continued)*

Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
Availability/Accessibility of Economic Opportunity (EO-1)							
EO 1.1	Availability and Accessibility to economic opportunities for LMI persons through child care management services, medical health care, senior nutrition programs, youth education programs, and access to public facilities bettering conditions in which people live	CDBG Other Local	2005	Number of persons accessing services	9,410	5,060	54%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%
Affordability of Economic Opportunity (EO-2)							
EO 2.1	Provide economic opportunity through new and/or improved affordability of medical and health services and existing living environments	CDBG Other	2005	Number of persons afforded economic opportunities through services	13157	0	0%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	NONE PROPOSED		2005				%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%
Neighborhood Revitalization/other)							
NR 1.1	NONE PROPOSED		2005				%
			2006 2007 2008 2009				
			MULTI-YEAR GOAL				%

KEY CODE TABLE			
Objective Codes	Outcome Codes		
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH - 1	DH - 2	DH - 3
Suitable Living Environment	SL - 1	SL - 2	SL - 3
Economic Opportunity	EO - 1	EO - 2	EO - 3

Table 2A Annual Housing Completion Goals

Program Year: 2006	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	4	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	10	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	10	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	4	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	10	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	10	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	34	44	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The above table reflects the City's annual affordable housing completion goals for FY 2006-07. The units reflected are in specific compliance with the requirements of 42 USC 12745 and Title 42 Chapter 130, Subchapter II, A, §215. Both, CDBG and HOME Program funds were used in meeting the requirements of Section 215-Qualification as Affordable Housing.

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining “other” public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 2 CAPER General Questions response:

ASSESSMENT OF ONE YEAR GOALS and OBJECTIVES

Projects included in the 2006-07 Annual Action Plan, were accomplished through various agencies and organizations receiving funding under the City’s Community Development Block Grant and Home Investment Partnerships Program funding. Funds allocated and expended provided the low and moderate income public with a variety of services, including increased access to health care and prescriptions, child care management assistance, emergency shelter, access for seniors and elderly to nutritional meals, and transportation to critical appointments for elderly and victims of domestic violence/sexual assault. Funding for public facilities and improvements and code enforcement activities help sustain the existing environment, while providing the community with increased accessibility to neighborhoods through street and sidewalk replacements.

In accordance with HUD mandated performance measurements, annual funding allocations comply with at least one of three categories of objectives-availability, accessibility, and affordability. Each objective has a specific outcome associated with the funded project, which, in turn identifies a number of persons, households, or facilities achieved or assisted during the program year.

The three performance outcomes as described by the City of Killeen are:

- Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work, by providing child care services, youth education and mentoring, transportation for the elderly, senior nutrition programs, homeless facility program expenses, and health care programs for low-income persons.

- Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating neighborhoods, and restoring and preserving historic and architectural value through projects that include target-area neighborhood sidewalk and street improvements, senior center parking lot, clearance, demolition and violation activities under local code enforcement, public facility renovations, and administration of CDBG and HOME Program Activities, assisting persons and households.
- Providing decent affordable housing through programs that will provide households with either new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs and financing relative to household income, and practical solutions and interventions that are associated with preservation of deteriorating older housing units including those with urgent rehabilitation requirements.

Accomplishments in obtaining goals and objectives for the period are displayed in the FY 2006-2007 Project Tables and detailed in the narrative below.

The following table provides the breakdown of the two formula grant funds expended on approved activities for each goal and objective. A priority, as established in the City of Killeen 2005-2009 Consolidated Strategic Plan, is also identified with the alpha characters having the following value: H = High, M = Medium, L = Low

FY 2006-2007 Project Tables:

Table 1c, 2c, 3a

*Priority – H, M, L OBJECTIVE	GOAL /OUTCOME	FUNDING ALLOCATED	FUNDING EXPENDED	Expected/Actual
Public Services				
H – Battered Abused Spouses Suitable Living Environment	Increasing the Availability/ Accessibility to a more suitable living environment through availability and accessibility to public services	Families In Crisis, Inc. - \$8,000.00	\$8,000.00	550 / 451
H – Child Care Services Economic Opportunity	Availability/Accessibility of improved economic opportunities through public services	Bell County Human Services - \$20,000.00	\$20,000.00	100 / 85
H – Health Services Economic Opportunity	Increased economic opportunity through the Availability/ Accessibility and Affordability of health care through public services	Greater Killeen Free Clinic - \$23,970.60	\$23,970.60	1000 / 1303
H – Senior/Elderly Services Suitable Living Environment	Increased Availability/ Accessibility – to public services by Elderly and Senior citizens through programs providing assistance and bettering the conditions under which people live, learn and work	City of Killeen Elderly Transportation Program – \$ 50,000.00	\$50,000.00	150 / 214
Economic Opportunity		Hill Country Community Action Assoc., Inc./Aging Services - \$15,735.00	\$10,537.29	220 / 233
H – Operating Costs Homeless/AIDS Programs Suitable Living Environment	Increasing the Availability/ Accessibility to a homeless shelter while creating a more suitable living environment.	Home and Hope Shelter, Inc. - \$20,000.00	\$19,865.98	100/86
H – Youth Services Economic Opportunity	Increased economic opportunity through the Availability/ Accessibility of mentoring and educational programs for youth through public services	Killeen Housing Authority After School Program - \$4,500.00 Killeen Housing Authority Summer Camp Program - \$2,500.00	\$7,000.00	240/169

*Priority – H, M, L OBJECTIVE	GOAL /OUTCOME	FUNDING ALLOCATED	FUNDING EXPENDED	Expected/Actual
Public Facilities and Improvements				
M - General Public Facilities and Improvements Economic Opportunity	Availability/Accessibility - Creating economic opportunities through programs and financial resources that provide assistance improving human performance, motivation, and productivity; bettering the conditions under which people live, learn and work	City of Killeen One Stop Social Service Center - \$150,000.00	\$0.00	1 / 0
M - General Public Facilities and Improvements Economic Opportunity	Availability/Accessibility - Creating economic opportunities through programs and financial resources that provide assistance improving human performance, motivation, and productivity; bettering the conditions under which people live, learn and work	Food Care Center, Inc. - \$28,669.39	\$22,625.65	1 / 1
M - General Public Facilities and Improvements Suitable Living Environment	Availability/Accessibility – Improving and sustaining a suitable living environment by improving and increasing access to quality public facilities	Home and Hope Shelter, Inc. – Transitional Housing Project - \$35,000.00	\$0.00	1 / 0
M - General Public Facilities and Improvements Suitable Living Environment	Availability/Accessibility – Improving and sustaining a suitable living environment by improving and increasing access to quality public facilities	Lion's Park Senior Center Parking Lot - \$75,000.00	\$0.00	1 / 0
M – Street and Sidewalk Improvements Suitable Living Environment	Availability/Accessibility; Sustainability – Improving and sustaining a suitable living environment increasing the safety of public facilities and the viability of neighborhoods.	City of Killeen Public Works/Street Dept. - \$251,883.39	\$238,269.02	17,749 / 17,749
Housing				
H - Construction Ownership Rental Ownership-Acquisition Transitional Decent Housing	Availability/Accessibility and Affordability - Providing decent affordable housing through programs that provide new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs and financing relative to household income	Fort Hood Area Habitat for Humanity - \$72,192.72 City of Killeen Tenant Based Rental Assistance-Elderly - \$173,711.00 City of Killeen First Time Homebuyer Assistance Program - \$170,000.00	\$9,970.00 \$13,886.00 \$19,085.57	2 / 3 10 / 21 10 / 3
H - Rehabilitation, Single Unit Residential Decent Housing	Sustainability - Providing decent affordable housing through programs that assist the most at-risk families who are faced with substandard or inaccessible housing conditions, and practical solutions and interventions that are associated with preservation of deteriorating older housing units including those with urgent rehabilitation requirements.	City of Killeen Community Development Division Housing Renewal Program/Owner Occupied Emergency, Minor Repair, Accessibility Modifications and Accommodations Program - \$165,000.00	\$17,228.64	17 / 12
Code Enforcement Activities				
H - Code Enforcement M – Clearance and Demolition Suitable Living Environment	Sustainability – Providing continued enforcement of adopted coeds and ordinances ensuring safe structures and environments for all citizens	City of Killeen Code Enforcement Violations Project - \$177,032.00 City of Killeen Code Enforcement Dangerous Buildings Project - \$50,000.00	\$149,879.65 \$28,175.00	21,793 / 21,793 10 / 9
General Program Administration/Planning				
L - General Program Administration and Planning Costs Planning and Administration	Economic Opportunity - Availability, Accessibility; Affordability; Sustainability - Aiding in the creation and managing of economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work in the community Decent Housing – Availability, Accessibility; Affordability; Sustainability - Aiding in the creation and managing of housing programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work in the community	City of Killeen Community Development Division/CDBG - \$261,782.00* City of Killeen Community Development Division/HOME Program - \$47,240.00* <i>*Includes funds made available from City general fund to cover the shortfall of the grant amounts</i>	\$192,94.80 \$45,983.00	

Accomplishments during the Fy 2006-2007 program year:

Community Development Block Grant (CDBG)

~ Public Services~

- Bell County Human Services – child care services ~ Bell County Human Services Center in conjunction with the Central Texas Workforce Commission used the CDBG allocation for customers who qualified and who were enrolled into the Child Care Services (CCS) program providing affordable childcare for low income persons entering full time employment or attending college to obtain a work skill;
- City of Killeen Elderly Transportation Program – basic transportation to elderly residents ~ City of Killeen Elderly Transportation Program provided individuals with transportation assistance via monthly taxi rides or public transit passes;
- Families in Crisis, Inc. – transportation services to battered and abused spouses ~ Families In Crisis administered a transportation program to individuals and families, made available to victims under the domestic or family violence laws, to safe shelter from designated locations to necessary medical, legal, law enforcement and social service appointments through paid services (taxi) at times that other means of transportation were not unavailable;
- Greater Killeen Free Clinic – prescriptions and program management ~ the Greater Killeen Free Clinic provided prescription medications and medical services to low income uninsured children and adults in Killeen through oversight of the Clinic Director;
- Hill Country Community Action Assn. (HCCAAD) Aging Services – program aid and elderly meal delivery ~ Hill Country Community Action Association Nutrition Program provided nutritionally balanced noon meals (Meals on Wheels) to elderly, frail elderly, and disabled citizens of Killeen at area service centers and at participant's homes through the assistance of a program aid who also assisted in meal delivery
- Home and Hope Shelter, Inc. – homeless facility expenses (utilities) ~ Operational assistance (utility expenses) to the local homeless shelter. Home and Hope Shelter is located in Census Tract 235 and provided both emergency shelter and transitional housing for homeless families and individuals in Killeen.
- Killeen Housing Authority After School Program – structured after school activities in a drug free environment – The Killeen Housing Authority Youth Services Facilitator developed and organized a structured program, that engaged students activities that continued skill development, tutoring, mentoring, computer technology, and literacy as well as presented opportunities for the youth to participate in community related activities.
- Killeen Housing Authority Summer Camp Program – structured daily activities for school age youth during Summer break – The Killeen Housing Authority Youth Services Facilitator developed and organized a structured program, that engaged youth, ages 4 – 15 years, in daily activities with emphasis in social and recreational activities while incorporating nutrition, and education for the youth during the Summer break from school.

~Public Facilities and Improvements~

Public facility improvement activities, allocated CDBG funding, are generally targeted to and located in low-income areas, and provide services to low-income households and persons including elderly persons.

- City of Killeen Public Works – Neighborhood Street and Sidewalk Improvements – improvements to deteriorated sidewalks and streets located in CDBG target areas; Census Tracts 223, 226, 228.01, 229, and 235 The City of Killeen Public Works Department in conjunction with the Street Services Division is responsible for ensuring the public has adequate access to thoroughfares including public sidewalks for all persons.
- City of Killeen Community Services Parks and Recreation Department –Lion’s Park Senior Center Parking Lot ~ by using CDBG funds for the installation of a parking lot at the Senior Center this enables Killeen’s elderly and Senior citizens to access quality recreational and quality of life activities.
- Food Care Center – facility improvements to the annex building ~Renovations were completed to the Food Care Center Annex Building, located in Census Tract 226, for necessary building improvements that ensure a safe, accessible facility for staff and customers who are low- to moderate-income persons and persons who are disabled and/or elderly. The project included upgrades to the building entrance, accessible rest rooms and entrance/exit ramp.
- Home and Hope Shelter Inc. – Transitional Housing Project - transitional housing for homeless persons ~ These funds were allocated during a mid year consideration subsequently approved by HUD in the FY 2006-07 Program Year Amendment. The agency’s transitional housing program assists families and individuals in transition from federal subsidy dependency to self-sufficiency over a twelve-month period. The facility is scheduled to get underway at the beginning of the next fiscal year (October 2007) and should be complete by the end of the second quarter; March 2008.
- City of Killeen One Stop Social Service Center - engineering services associated with re-design of interior spaces to accommodate local health and human service agency offices.. The creation of a “one stop” social services center will enable the community, including low and moderate-income citizens, to obtain a various forms of local, state, and federal assistance from nearly a dozen social service agencies, all centrally located within one bulding in downtown Killeen. This project is “just” underway with initial feasibility design work having been completed and presentations to City officials scheduled.

~Housing~

- Housing Renewal Program - Emergency and Minor Repairs/Rehabilitation, and Accessibility Modifications/Accommodations (Architectural Barrier Removal) to owner occupied housing units ~ funds were used to address urgent rehabilitation, minor repair and removal of architectural barriers sustaining existing housing stock for low and moderate income households.

~Code Enforcement including Demolition and Clearance~

The City of Killeen Code Enforcement Dangerous Buildings Program – Code Enforcement is a subdivision of the City’s Building and Permits Department that is responsible for enforcing State and local jurisdiction codes and ordinances to arrest the decline of the target areas. This program

identified and addressed dangerous buildings through clearance and demolition actions safeguarding life, health, property, and public welfare for the citizens of Killeen.

- City of Killeen Code Enforcement Violations Program – administrative expenses associated with enforcement of State and local codes ~ The payment of salaries and overhead costs directly related to the enforcement of State and/or local codes. This activity provided for three code enforcement officers and one clerk; these expenditures were not included in administration and planning costs subject to the 20% limit for the CDBG program; these costs are considered an activity delivery cost. even though all expenditures were for staff and related costs-
- City of Killeen Code Enforcement Dangerous Buildings Abatement Program - expenses associated with demolition, clearance, and removal of unsafe structures posing a public hazard or nuisance ~ Clearance and demolition (abatement) took place in the older areas of the City where many vacant and substandard properties existed. Primarily this action was contained to Census Tracts 221.01, 221.02, 222, 223, 226, 228.01, 229, 231.02, 232, and 235.

~Administration~

- City of Killeen Community Development Division - local administration, planning, and monitoring of CDBG funded programs ~ Funds will be used to pay reasonable program administration costs and charges related to the planning and execution of community development activities assisted in whole or in part with funds provided unther the CDBG program including staff and costs required for overall development of systems for assuring compliance with federal program requirements; program management through preparation of budgets, schedules, reports and other compliance document submission to HUD; monitoring of program activities and projects for progress and compliance; coordination with pulic, private, and governmental entities in the establishment and delivery of a unified vision for housing and community development actions; as well as the payment of salaries and overhead costs directly related to delivery of CDBG funded activities.

Home Investment Partnerships (HOME) Program

~Administration~

City of Killeen Community Development Division/HOME Program - local administration, planning, and monitoring of HOME Program funded activities ~ Funds will be used to pay reasonable program administration costs and charges related to the planning and execution of housing and housing related activities assisted in whole or in part with funds provided unther the Home Investment Partnerships (HOME) Program including staff and costs required for overall development of systems for assuring compliance with federal program requirements; program management through preparation of budgets, schedules, reports and other compliance document submission to HUD; monitoring of program activities and projects for progress and compliance; coordination with pulic, private, and nonprofit community housing development organizations (CHDOs) in the establishment and delivery of a unified vision for increasing the availability of affordable housing and retaining existing affordable housing stock [both rental and owner] for low and moderate income families and households; as well as the payment of salaries and overhead costs directly related to delivery of HOME funded activities.

~Community Housing Development Organizations (CHDO)~

A Community Housing Development Organization is a private nonprofit, community-based organization that develops affordable housing for the community it serves. A CHDO must demonstrate that: it has at least one year of experience serving the community where it intends to develop the HOME-assisted housing; demonstrate its capacity with experienced key staff and completion of similar projects; and meet the required organizational structure of the board of directors.

Eligible CHDO set-aside activities include:

- ~ acquisition and/or rehabilitation of rental housing;
- ~ new construction of rental housing;
- ~ acquisition and/or rehabilitation of homebuyer properties; and
- ~ new construction of homebuyer properties

The jurisdiction must set aside **a minimum of fifteen percent (15%)** of its annual HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing, **however the jurisdiction may set aside more** than the required percentage. Additionally, the jurisdiction has up to twenty-four (24) months from the date the annual allocation is received, to designate the CHDO(s) in which the funds will subsequently be awarded to.

~CHDO Set a side~ Project -

- Fort Hood Area Habitat for Humanity – new construction single family housing ~ HOME funds are used to acquire vacant land for the construction of a new single family home to be sold to an eligible first time homebuyer family. Habitat homebuyers are selected through an annual application process; all participants have income levels at or below 50% of the AMI. In addition to being the builder of the HOME-assisted unit, Habitat is also the mortgage lender and “holds” the mortgage note with the homebuyer; these mortgages bear zero interest and are usually repaid over a 20 to 25 year period. Habitat completed the construction and transfer of ownership to three (3) new homebuying households during this reporting period.

~First Time Homebuyer Assistance Program (HAP)~

The City of Killeen First Time Homebuyer Assistance Program (HAP) ~ provides down payment, closing cost, gap financing, and repairs (rehabilitation) to the housing unit being purchased, to first time homebuyers. Assistance is provided as a forgivable loan with an affordability period of five (5) years; noncompliance issues result in repayment – on a pro-rata basis – of the assisted HOME funds.

- First Time Homebuyer Assistance Program – purchase assistance and code compliant repairs for the purchase of an existing or new home - the program’s intent is to increase homeownership to low and moderate income households as well as to rehabilitate existing affordable housing stock in the community. Rehabilitation activities are conducted under the auspices of code compliance with the International Code Council (ICC, International Property Maintenance Code (IPMC) dictating minimum requirements and standards for premises, structures, equipment, and facilities for occupancy of existing structures.

~Rental Assistance (Tenant Based Rental Assistance/TBRA)~

Tenant Based Rental Assistance (TBRA) is a program that provides assistance for costs associated with security deposit and monthly rental amounts, to persons and households who earn 50% or less of the Area Median Income [as established annually by HUD] in

proportion to the household's monthly income. Participants are required to have a current wait list status with either of the two Housing Choice Voucher program (Section 8) administrators – Killeen Housing Authority or Central Texas Housing Assistance Program. Although TBRA does not target a particular geographic area, it is limited to the jurisdiction's boundaries (corporate city limits of Killeen) and does not allow for export to any other jurisdiction. Rental assistance to very low-income households is consistent with objectives and priorities described in the current Consolidated Strategic Plan and include:

- City of Killeen TBRA-Elderly – costs associated with security deposit and monthly rental assistance to elderly households ~ Monthly rental subsidy to elderly households, age 62 years and older, for up to eighteen months or until a HUD Housing Choice Voucher (section 8) is available through one of the area administrators.

Annual Housing Completion Goals **TABLE 2A**

Program Year: 2006	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOP WA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	4	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	10	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	10	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	4	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	10	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	10	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	34	44	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The above table reflects the City's annual affordable housing completion goals for FY 2006-07. The units reflected are in specific compliance with the requirements of 42 USC 12745 and Title 42 Chapter 130, Subchapter II, A, §215. Both, CDBG and HOME Program funds were used in meeting the requirements of Section 215-Qualification as Affordable Housing.

The following two tables reflect the priority, in relation to community need, of households for each type and household size, the applicable percentage rank of income in relation to the area median income (AMI) level, and the number associated with the unmet need [the number of units needed within the specific category] as identified in the City's 2005-2009 Consolidated Plan. Funding to address the unmet needs will derive from the city's CDBG and HOME Program funds, as eligible.

Priority Housing Needs/Investment Plan and Activities Tables Table 2A

PRIORITY HOUSING NEEDS (households)		% AMI	Priority	Unmet Need
Renter	Small Related	0-30%	M	1094
		31-50%	M	1142
		51-80%	M	2325
	Large Related	0-30%	M	159
		31-50%	M	194
		51-80%	L	450
	Elderly	0-30%	H	127
		31-50%	M	89
		51-80%	M	62
	All Other	0-30%	H	618
		31-50%	M	725
		51-80%	L	1252
Owner	Small Related	0-30%	M	286
		31-50%	M	317
		51-80%	M	1150
	Large Related	0-30%	M	60
		31-50%	M	59
		51-80%	M	424
	Elderly	0-30%	M	168
		31-50%	M	240
		51-80%	L	517
	All Other	0-30%	M	155
		31-50%	M	105
		51-80%	M	200
Non-Homeless Special Needs	Elderly	0-80%	H	200
	Frail Elderly	0-80%	H	25
	Severe Mental Illness	0-80%	M	700
	Physical Disability	0-80%	M	50
	Developmental Disability	0-80%	M	50
	Alcohol/Drug Abuse	0-80%	M	775
	HIV/AIDS	0-80%	M	180
	Victims of Domestic Violence	0-80%	H	52

Table 2A - Priority Housing Needs/Investment Plan and Activities Tables

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	200	0	200	0	0	0	57	100	0	0	0	100	0	200	0	0%	H	Y	MO
	53. Frail Elderly	25	0	25	5	0	5	5	5	0	5	0	5	0	25	5	20%	H	Y	MO
	54. Persons w/ Severe Mental Illness	700	0	700	140	0	140	262	140	0	140	0	140	0	700	262	37%	M	Y	MO
	55. Developmentally Disabled	50	0	50	10	0	10	20	10	0	10	0	10	0	50	20	40%	M	Y	MO
	56. Physically Disabled	50	0	50	10	0	10	0	10	0	10	0	10	0	50	0	0%	M	Y	MO
	57. Alcohol/Other Drug Addicted	775	0	775	155	10	155	10	155	0	155	0	155	0	775	20	2%	M	Y	MO
	58. Persons w/ HIV/AIDS & their families	180	0	180	36	51	36	8	36	0	36	0	36	0	180	59	33%	M	Y	MHO
	59. Public Housing Residents	750	0	750	150	145	150	145	150	0	150	0	150	0	750	290	399%	H	Y	O
	Total	2730	0	2730	506	206	506	507	606	0	506	0	606	0	2730	651	24%			
Supportive Services Needed	60. Elderly	375	0	375	75	74	75	2615	75	0	75	0	75	0	375	2689	717%	H	Y	BO
	61. Frail Elderly	50	0	50	10	53	10	174	10	0	10	0	10	0	50	227	454%	H	Y	BO
	62. Persons w/ Severe Mental Illness	140	0	140	28	0	28	762	28	0	28	0	28	0	140	762	544%	M	Y	O
	63. Developmentally Disabled	50	0	50	10	0	10	19	10	0	10	0	10	0	50	19	38%	M	Y	BO
	64. Physically Disabled	50	0	50	10	0	10	0	10	0	10	0	10	0	50	0	0%	M	Y	BO
	65. Alcohol/Other Drug Addicted	775	0	775	155	300	155	303	155	0	155	0	155	0	775	603	77%	M	Y	BO
	66. Persons w/ HIV/AIDS & their families	180	0	180	36	51	36	50	36	0	36	0	36	0	180	101	56%	M	Y	BO
	67. Public Housing Residents	250	0	250	50	50	50	50	50	0	50	0	50	0	250	100	40%	M	Y	BO
	Total	1870	0	1870	374	528	374	3973	374	0	374	0	374	0	1870	4492	240%			

Additionally, both CDBG and HOME Program funds continued to be expended from previous fiscal years on approved activities and projects. Those projects include:

~HOUSING~

HOUSING RENEWAL and REHABILITATION/REPAIR/RECONSTRUCTION and PROGRAM DELIVERY [Activity #475, #638, and #639]

The City of Killeen Community Development Division continued its owner occupied housing rehabilitation/repair program. Program Delivery funds are expended during the course of assisting the eligible households with application completion, verification of eligibility, and confirmation of project completion. Funding is provided by the City of Killeen CDBG funds.

FIRST TIME HOMEBUYER ASSISTANCE PROGRAM

The program continues to assist first time homebuyers in the acquisition of new or existing structures. Eligible homes must meet criteria for being free of lead paint hazards and conform to local housing standards. Assisted households are provided a deferred loan at zero percent interest for five years. The affordability period commences at the time of purchase (assistance is provided) and concludes at the end of five years. Funding is provided by the City of Killeen HOME Program.

CHDO – FORT HOOD AREA HABITAT FOR HUMANITY

The local Habitat affiliate uses HOME Program funds to acquire vacant land, or land with abandoned structures, removes the structure, if any, and prepares the land for construction of a new homeownership housing unit. Habitat uses voluntary labor to construct the homes. Once complete, the home is sold to an income eligible household. HOME funds are secured as a second lien on the property and is forgiven over a ten-year period.

FAMILIES IN CRISIS/KILLEEN HOUSING AUTHORITY – TENANT BASED RENTAL ASSISTANCE

Both entities continue this joint initiative to serve those households that are victims of domestic violence and/or sexual assault with monthly rental assistance. Families In Crisis, a local non-profit, conducts program outreach, and manages the financial portion of the program while delivering classes that provide for socioeconomic re-entry and sustainability of the family. The Killeen Housing Authority provides program orientation, housing quality inspections and voucher issuance. Funding is provided by the City of Killeen HOME Program.

CENTRAL TEXAS YOUTH SERVICES BUREAU (CTYSB) – PROJECT F.U.T.U.R.E.

Project F.U.T.U.R.E. (Focus Upon Training and Utilization of Resources and Employment) is a program that targets at-risk youth, ages 18-21 years who are transitioning out of foster care. The program will provide training and housing opportunities for up to 24 months. The program is funded from the Continuum of Care Supportive Housing Program, City of Killeen HOME Funds, and funding from the CTYSB.

~GENERAL FACILITIES IMPROVEMENTS~

FOOD CARE CENTER [Activity # 542 and #588]

The Food Care Center renovation was completed during this report year. The renovations, which included the construction of accessible restrooms, fire doors and additional interior work provides low-income individuals and families access to clothing, furniture, and appliances as well as increased access to provision of food on an emergency and temporary basis.

~CLEARANCE and DEMOLITION~

Violations Project: [Activity #628]

The City's Code Enforcement Division continued the Violation Program, which improved the appearance of neighborhoods through identification of high weed and grass, unsafe structures and junk and abandoned vehicles located within low-income areas.

Through the Code Enforcement Department, the City performed mowing and debris removal, graffiti abatement and with the assistance of the City's Street and Solid Waste Departments, clearance and demolitions of substandard and unsafe structures.

~HOMELESS SHELTERS~

Home and Hope Shelter, Inc. [Activity # 544 and #557]

Progress continues toward construction of a single-family housing unit for the local emergency shelter to be utilized under their transitional housing program. The deteriorated, substandard housing unit was demolished and site prepared for the construction of a new unit. Plans and specifications were advertised for bid two times during the reporting period – both times, the bid exceeded available funding. Specifications are being scaled down with re-bid scheduled for the second quarter of the next reporting cycle. Additionally, this project received additional funding during the Program Amendment in the amount of \$35,000; total funding sources should be adequate to achieve new construction.

~NEIGHBORHOOD STREET/SIDEWALK IMPROVEMENTS~

STREET IMPROVEMENTS [Activity # 629]

The City of Killeen Street Services Division completed work on scheduled neighborhood streets during this reporting period. Neighborhood streets are located in low-income census tracts and streets were selected through the City's Street Inventory and Condition Assessment as well as citizen requests for improvements. Street improvements completed this reporting period will extend the life expectancy of the streets and improve the quality of life for residents in these areas.

~WATER AND SEWER REPLACEMENT

WATERLINE REPLACEMENT [Activity # 576]

The CDBG Waterline Replacement Project provided for the replacement of a deteriorated cast iron waterline located in CT 226. The new waterline provides for improved potable water flow to residents and prevents flooding of neighborhood yards and area streets. The new water main is located under the pavement near the curb/gutter and the old water main has been abandoned. The new water main included installation of new fire hydrants and new valves. The project was completed at the end of the second quarter of this reporting cycle.

The following tables identify the individual projects that are underway and were not completed during the reporting period. These tables also provide the fund source and year of initial funding. The priority listed for these “open” and “completed” projects, remains consistent with the City of Killeen 2005-2009 Consolidated Strategic Plan. The alpha characters identify the priority value within the community; values are H = High, M = Medium, L = Low. Additionally, the table reflects the performance measure objective and outcome per the *key code table* below.

KEY CODE TABLE			
Objective Codes	Outcome Codes		
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH - 1	DH - 2	DH - 3
Suitable Living Environment	SL - 1	SL - 2	SL - 3
Economic Opportunity	EO - 1	EO - 2	EO - 3

FY 2006-2007 OPEN Projects/Activities

HOUSING

*Priority – H, M, L PROJECT	GOAL /OUTCOME	FUNDS COMMITTED/EXPENDED SOURCE/YEAR	ACCOMPLISHMENTS	
			PRIOR YEAR 2005	CURRENT YEAR 2006
H – HOUSING REHABILITATION PROGRAMS	Continue to contribute to the City's long term structurally sound housing stock with the repair to vital components of owner occupied housing			
CITY OF KILLEEN HOUSING RENEWAL PROGRAMS [OWNER OCCUPIED]				
ACCESSIBILITY MODIFICATIONS DH3 (1)	Provide architectural barrier removal with accessibility modifications for physically and mobility impaired home owners	\$52,000.00/ \$17,722.58 CDBG/2005	3	4
EMERGENCY/MINOR REPAIRS DH3 (1)	Provide urgent repair To vital components of existing units to deter unsafe situations and/or rehabilitation (repair) to the property sustaining older existing units in target neighborhoods. Specific targeting of Census Tracts 226, 235, 228.01; and then community wide.	\$165,000.00/\$31,878.64 – CDBG-2006	0	9
PROGRAM DELIVERY	Provide assistance to homeowners in acquiring assistance for rehabilitation, emergency rehab and handicap assistance.	\$21,480.50/\$16,388.42 CDBG/2006	-	-
M – HOMEOWNERSHIP ASSISTANCE DH2 (2)				
FIRST TIME HOMEBUYER ASSISTANCE PROGRAM	Increase affordable homeownership opportunities with assistance for acquisition of existing and new single-unit housing and through the new construction of affordable units.	\$62,190.00 / \$19,087.57 – HOME 2005	1	3
CHDO: HABITAT FOR HUMANITY	Increase the availability of decent and affordable ownership housing through new construction, rehabilitation and acquisition	25,606.76/\$25,606.76 – HOME-2004	1	3

FY 2006-2007 OPEN Projects/Activities

HOUSING

*Priority – H, M, L PROJECT	GOAL /OUTCOME	FUNDS COMMITTED/EXPENDED SOURCE/YEAR	ACCOMPLISHMENTS	
			PRIOR YEAR 2005	CURRENT YEAR 2006
H – Rental Housing Subsidies				
DH2 (1) FAMILIES IN CRISIS/ KILLEEN HOUSING AUTHORITY - TENANT BASED RENTAL ASSISTANCE	Assistance to low-income families and individuals who are victims of domestic violence and/or sexual assault, with rental assistance	\$62,439.00/\$19,389.39 – HOME-2003	2	6
CITY OF KILLEEN ELDERLY TENANT BASED RENTAL ASSISTANCE	Assistance to low-income elderly households with monthly rental assistance	\$173,711.00/\$13,886.60 HOME 2006	0	3
CENTRAL TEXAS YOUTH SERVICES BUREAU – PROJECT F.U.T.U.R.E.	New Construction Rental Housing/Transitional Housing – Assist low-income, “at risk” youth from homelessness to transitional - permanent housing	\$48,000.00/\$48,000.00 – HOME-2001 \$77,000.00/\$54,500.00 – HOME-2004	0	0

FY 2006-2007 OPEN Projects/Activities

NON-HOUSING COMMUNITY DEVELOPMENT				
*Priority – H, M, L PROJECT	GOAL /OUTCOME	FUNDS COMMITTED/EXPENDED SOURCE/YEAR	ACCOMPLISHMENTS	
			PRIOR YEAR 2005	CURRENT YEAR 2006
M – Senior Centers LION’S PARK SENIOR CENTER PARKING LOT SL1(1)	Installation of new parking lot at Lion’s Park Senior Center	\$75,000.00/\$0.00– CDBG 2006	NA	Project is underway
M – Flood Drain Improvements; Water/Sewer Improvements; Street/Sidewalk Improvements NEIGHBORHOOD STREET/SIDEWALK IMPROVEMENTS SL3(2) SL1(2)	Improvements to neighborhood streets and sidewalks to halt further deterioration; improve safety and overall prosperity of neighborhoods	\$251,883.39/\$238,269.02 – CDBG-2006	Project Completed	New project is underway
M – Clearance and Demolition CLEARANCE and DEMOLITION SL3(2)	Clearance and Demolition of vacant or abandoned, dangerous buildings posing a health and safety risk to neighborhood residents	\$50,000.00/\$28,175.00 CDBG 2006	Project Completed	New project is underway
M – General Public Facilities and Improvements Food Care Center EO1 (6)	Rehabilitation of annex building for ADA restrooms, doors, ramp	\$28,669.36/\$22,625.65 CDBG 2006	Project completed	New project is underway

Additional information may be obtained on the individual tables for each specific project as it associates with the Annual Objective Summaries beginning on page 115.

The progress made toward meeting the FY 2006-07 Annual Action Plan goals and objectives was generally attained through funded public services, facilities and improvements, acquisition, clearance, and housing activities with the exception to those that involved actions exposed to the elements; primarily excessive rains. The CDBG funded Neighborhood Street and Sidewalk Improvements, the Lion's Club Senior Center Parking Lot, Code Enforcement Clearance and Demolition projects, transitional Housing construction for Home and Hope Shelter, Inc. and the HOME funded project – Central Texas Youth Services Bureau Project F.U.T.U.R.E. experienced weather related delays; as many as 141 days of precipitation slowed and in some instances, halted the outdoor and construction actions; these projects have evaluated and reorganized providing new completion dates, all of which are anticipated by the end of the second quarter (March 2008) of the next fiscal year.

Additionally, contract completion dates were considered for those activities that are somewhat more complex and require additional planning stages; generally those that do not always align with a twelve-month expenditure cycle. Such activities as housing rehabilitation and new construction and facility improvements – waterline replacement, rehabilitation of existing structures to meet current building code and accessibility by disabled persons, are among those activities that involve extra time due to state and local codes. Therefore, extending completion of a particular project into the following fiscal year is necessary.

CHANGE AS THE RESULT OF EXPERIENCE - In light of the projects that require additional planning and development, an increase in the agreement terms to an appropriate time-period (18 to 24 months) was incorporated into agency and inter-departmental grant agreements. This enabled the organization as well as City staff to plan more effectively and execute the integral stages and timelines necessary to produce a completed project without explanation as to the delay associated with a short cycled timeline (12 months) for a complex project/activity.

AFFIRMATIVELY FURTHERING FAIR HOUSING - It is the City's mission to promote non-discrimination and ensure fair and equal housing opportunities for all persons in an ongoing effort to provide services and activities on a nondiscriminatory manner and to affirmatively further Fair Housing as evidenced in a City of Killeen 1978 ordinance. That ordinance states that any person should have the right and opportunity to acquire any housing within their economic means. The community served by the Killeen, Temple, Fort Hood Metropolitan Statistical Area continues to have a low incidence of Fair Housing complaints and does not experience major impediments in Fair Housing choice.

This lack of impediments to Fair Housing is primarily due to continued collaborative efforts among area Landlords, Real Estate Agencies and Apartment Associations, and Public Housing entities administering housing assistance programs and the Housing Choice vouchers. Additionally, outreach continues to be directed through affirmative marketing measures, to housing developers and providers located in non-minority and poverty concentrated areas specifically targeting those persons that are least likely to apply for housing assistance programs offered within the community. The City also encourages financial institutions to participate in housing activities that serve low-income persons and the community as a whole, through educational classes, the use of non-traditional credit sources for loan evaluation, employing of bi-lingual persons eliminating any potential language barriers, and promoting housing that is accessible and available to persons with disabilities. These efforts ensure the successful operation of both federally and non-federally funded housing programs.

OTHER ACTIONS TAKE TO ADDRESS OBSTACLES - The FY 2006-07 Annual Action Plan includes other actions taken to address obstacles to meeting underserved needs of the community. Those actions include the success of welfare recipients to economic self-sufficiency. The transition from welfare to work continues to be a large hurdle for both the recipients and the organizations providing public services to those individuals. Specific categories these persons face include both personal and social obstacles, inadequate public transportation, quality and affordable childcare, and abundance of low-wage jobs, lack of skills, education, and work ethic. Additionally, domestic violence, drug abuse, depression, and other health issues continue to repress and discourage these individuals.

Available social programs targeting this category of persons include the Bell County Human Services Child Care Services program which, allows low-income residents to return to the workforce and/or educational institutions by providing affordable child care services. Families In Crisis, Inc. client transportation program provides transportation to safe shelter from designated locations and to necessary medical, legal, law enforcement, and social service appointments by cab or public transportation when other means of transportation are unavailable. The Greater Killeen Free Clinic provides medical services and prescription medications necessary to properly treat LMI patients with who have no other resources for health care.

Employment and training opportunities available through the Texas Workforce Center provided area individuals with personal or professional assistance in obtaining gainful employment, pre-employment guidance in resumé preparation, interviewing skills, and appropriate attire for job interviews. Training opportunities included certified nursing aide training and training for computer software.

LEVERAGING RESOURCES - CDBG funds continue to leverage “other” public and private resources to address the social, economic and health needs of the community. The City’s CDBG Program for FY 2006-07 funded \$144,705.60 toward public service programs.

The award of local funds leveraged additional public and private resources enabling local agencies and organizations to provide the community with: child care, nutritional meals and transportation for the Elderly, transportation to secure locations for children and victims of domestic violence and sexual assault, medical prescriptions, and utilities assistance to the homeless shelter.

The City of Killeen Elderly Transportation Program received a mid-year budget allocation adding an additional \$25,000 to the CDBG funded program enabling the program to provide 114 additional persons with transportation assistance.

Bell County Human Services used its award of CDBG funding to leverage additional federal funding, for childcare services from the state of Texas, under the Child Care Management Services program. The program has assisted individuals facing time limits on public assistance additional access to childcare services. The total State and local CDBG funding for this program provided 85 persons assistance for the reporting period.

The Central Texas Youth Services Bureau (CTYSB) is a recipient of a FY 2002 HUD Supportive Housing Program (SHP) grant, which is to be used for construction and operation of a transitional housing complex for at-risk youth ages 18-21 years of age-Project F.U.T.U.R.E. [Focus Upon Training, Utilization of Resources and Employment]. The SHP funding required at 1:1 match for all construction costs. CTYSB met the match requirement through receipt of FY 2002, 2003, and 2005

HOME Program funds. Both the SHP and City HOME funds will be expended during the next fiscal year, completing the project in the Spring of 2008.

Private funds were leveraged locally through clearance and demolition activities. This program provides for the demolition of substandard and hazardous structures. Once notified of a hazardous building, a property owner has an opportunity to either bring the building up to code or to demolish the building within a specified period of time, utilizing their own resources. When a property owner does not comply, the structure is cleared and the property owner is billed for services rendered. Payments received under this program are used to assist future CDBG activities and is counted as program income for the grantee.

\$314,928.64 of HOME Program funds leveraged \$1,013,602 [\$14,972,756 of development subsidies] in federal Housing Tax Credits during the fiscal year. The combination of both local HOME Program funds and the Housing Tax Credits provided the community with one-hundred seventy-two, one, two, and three bedroom affordable rental units. The development, Ridge Pointe Apartments, is made available through a partnership with Lankford Interests, LLC of Houston, Texas and the City of Killeen. Leasing which initially began in August of 2006, concluded in the Summer of 2007; the complex is at 100% occupancy at the time of this report.

The City continues to work with local agencies and organizations to provide technical assistance in meeting match requirements for “other” public and or private funding sources for programs that will continue to serve the community

MATCH REQUIREMENTS MET - Of the two federal grants received by the City, only the HOME Program grant requires matching contributions from the community.

The match contribution must be made to housing that qualifies as affordable under the HOME Program. Established by the HOME Program regulations, a match requirement is required and must equal a minimum of twenty-five percent (25%) for each dollar expended or “drawn”, from the participating jurisdiction’s (PJ’s) HOME Investment Trust Fund Treasury account, for project costs. The HOME Program statute (42 U.S.C. 12701) provides for a reduction of the matching requirement under three criteria: (1) fiscal distress; (2) severe fiscal distress; and (3) for Presidentially-declared major disasters pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (Stafford Act). HUD may grant a fifty percent (50%) or one hundred percent (100%) match reduction if it finds the PJ is in fiscal distress or severe fiscal distress².

Categorized as meeting the criteria for fiscal distress the jurisdiction received a fifty percent (50%) reduction in match requirements for FY 2006 due to its per capita income (PCI) level being less than seventy-five percent (75%) of the national average³, which was calculated at \$16,190. The comparable figure for the same percentage in Killeen was \$15,353.

The City’s match requirement was met primarily through contributions of volunteer labor associated with the Community Housing Development Organizations (CHDO) – Fort Hood Area Habitat for Humanity. The local Habitat affiliate produced three affordable homeownership housing units during the reporting period. The single-family homes were sold to low-income, first time homebuyer households. A total of 424 volunteers provided 1,999 hours of unskilled labor to construct the homes. This effort garnered a total of \$19,990.00 toward the HOME Program match requirement.

² *Reductions in match requirements are established under the HOME Program statute (42 U.S.C. 12701).*

³ *HUD used the 1999 PCI to determine seventy-five percent of the national average.*

The City captured additional public and private funds to combine with HOME Program funds keeping the community involved in all affordable housing activities. During FY 2005-06 the City received monetary match contributions from two separate Housing Finance Corporations – Bell County and Central Texas Housing Finance Corporations (HFCs) for utilization in the City’s affordable housing programs. Contributions from the HFCs was received in monetary form with expenditure of the funds taking place during the last reporting period and for FY 2006-07 reporting cycle.

The City’s FY 2005-2006 Match Log is located on page 65 of this report.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

The City of Killeen, as required by the U.S. Department of Housing and Urban Development (HUD), amended its five year Consolidated Strategic Plan to align with requirements of the Performance Measurement System enacted in the updates to the Consolidated Plan Final Rule – February 9, 2006 (24 CFR Part 91). Subsequently these changes affect the contents and applications for funding under the four formula grant programs administered from HUD. The grant programs are: Community Development Block Grant (CDBG); Home Investment Partnerships Program (HOME); Housing Opportunities for Persons with AIDS (HOPWA); and Emergency Shelter Grant (ESG). The purpose of the Consolidated Plan is to assess the housing and community development needs of the residents of the City of Killeen and to identify, coordinate, plan and implement a strategy to meet those housing and community development needs over the next five years. The City’s Consolidated Plan is in effect for federal fiscal years 2005 – 2009; beginning October 1, 2005 and ending September 30, 2010. Additionally, the City must annually submit a plan of action, describing activities, and programs designed to address goals and objectives in the five-year plan. At the end of each plan year, the City must review and evaluate successes or why progress was not made toward the five year. The cycle concludes in the fifth year of the consolidated plan, with a five- year assessment.

Community Development Division Staff is responsible for compliance with HUD and other Federal laws and regulatory requirements that are associated with the CDBG and HOME rules. These responsibilities include, but are not limited to, conducting environmental reviews, maintaining compliance with labor standards, contract bidding compliance, project detail specifications, compliance inspections, and monitoring the subrecipients and owners-developers. Long-term compliance with the regulatory requirements of the CDBG and HOME programs, is achieved through continued staff training and communication with HUD offices.

Citizen participation creates a streaming flow of communication between city officials, city staff, and community neighborhoods which in turn allows for a greater understanding of the community and

neighborhood concerns. The City of Killeen Citizen Participation Plan (CPP) describes how the City of Killeen will involve citizens in the planning, implementation and assessment of its Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Program annual funding. As citizen participation is the heart of the community development process and it is the citizens who know their own needs, their [citizens] advice and participation is essential to the success of the programs.

The CPP includes sections regarding development of the 3-5 year strategic plan and the annual application for funding (annual plan); the Community Development Advisory Committee (CDAC) duties and composition; notice of neighborhood planning meetings; amendments to the plan, performance reporting, and public availability, access, technical assistance and complaints. The CPP also provides for appropriate actions to encourage the participation of all citizens, including minorities and non-English speaking persons, as well as persons with disabilities. The City of Killeen Citizen Participation Plan was originally approved the City Council in July 1998 with subsequent revisions approved in January 1995, April 1998, and June 2005.

Citizens, non-profit organizations and other interested entities may contribute to the development of annual plans to address objectives and goals consistent with the Consolidated Strategic Plan. All residents are afforded the opportunity to access information and to participate by attending neighborhood planning meetings, public hearings, and advisory committee meetings to meet with City staff and to submit proposals. Citizen participation is encouraged by way of the media to include publicizing in local and ethnic newspapers, through the City's public access channel and public news bulletin boards located in municipal buildings, through bulletins and information provided to public services, civic organization, and faith based organizations.

The development of the FY 2006-07 Annual Action Plan involved the participation of numerous local service and housing agencies and community development and housing needs were discussed during neighborhood planning meetings. During the funding process, many of the community's needs were restated with additional information provided regarding the number of residents needing assistance, purposes of programs and goals. Housing data was collected from the 2000 Census, the Central Texas Council of Governments Housing Assistance Programs, the Killeen Housing Authority, Community Housing Development Organizations and other entities that could provide information on housing, homeless needs, and Continuum of Care.

Requests for proposals are released for funding, for both CDBG and HOME, following the neighborhood planning meetings. Funding applications are made available for approximately thirty days. During that time, Community Development Staff provides a public technical workshop to all parties wishing to compete in the annual grant process. Minority business outreach is conducted through advertisements and updating the City's minority business listings. Additionally, CD Staff will provide one-on-one consultations with interested parties to clarify the purpose of the program, consistency with meeting National Objectives under the CDBG program, and affordable housing goals under the HOME program. Staff also discusses consistency with the City's Consolidated Strategic Plan and other applicable Federal laws and regulations that apply to program ideas ensuring consistency with meeting long-term goals and objectives.

Once the application session closes, Staff conducts a thorough review of the application, certifications, operational experience, financial capacity, and finally consistency with the Consolidated Plan. Applicants then present their proposed programs and projects to the Community Development Advisory Committee. The CDAC reviews the applications and consistency with the Consolidated Plan, concurs on recommendations for funding, and presents those recommendations to the Killeen City Council.

During two public hearings, the CDAC presents its recommendations to the Killeen City Council, and citizens may address issues and needs of the community and the proposed programs recommended for funding. Citizen comment is open and received during both public hearings. After consideration of public comment, if any, and after the second public hearing, the Killeen City Council approves the proposed annual action plan, programs, and expenditures associated with the CDBG and HOME Program funding

The City submits the annual plan to HUD for final approval. Once approved by HUD, the City and subrecipients may begin delivering programs and projects expending the approved funds, after all administrative requirements are met.

Throughout the program year, Staff maintains contact with all subrecipients, carefully monitoring for program performance. The City concludes the program year with reporting on program deliverables, performance and evaluation of the activities, and accomplishments made toward the goals and objectives of the Consolidated Plan. This report is known as the Consolidated Annual Plan Evaluation Report (CAPER).

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 CAPER Citizen Participation response:

Information contained in the 2006-07 CAPER and other program information was made available for a 15-day public review from December 10-26, 2007. A public notice was published in the [Killeen Daily Herald](#) on December 9, 2007. The notice was also advertised through the City's access television channel and posted at City bulletin boards in various city offices. No citizen comments pertaining to the 2006-07 CAPER, either in written or oral form, were received by the City of Killeen. A copy of the published public notice is located on page 108.

Data collected and received during neighborhood planning meetings, advisory committee meetings and public hearings conducted in February 2006 was combined to develop the FY 2006-07 Annual Plan ensuring that those projects funded would produce measurable outcomes while simultaneously achieving the City's five year Consolidated Plan objectives.

The City of Killeen received \$1,424,534.00 of federal funding from the U.S. Department of Housing and Urban Development (HUD) - \$964,704.00 in Community Development Block Grant (CDBG) funds and \$459,830.00 of Home Investment Partnerships (HOME) Program funds. Additional funding, from the mid-year Program Amendment, prior year CDBG and HOME program funds, and CDBG and HOME program income totaled \$997,191.03 which, was made available for approved programs, activities, and projects. The combined total of all funding available for 2006-2007 fiscal year was \$1,702,114.80

The Community Development Advisory Committee (CDAC) conducted two public meetings receiving presentations by applicants and concluded with prioritization of those requests submitted by non-profit, public, and private entities, city departments and housing organizations. The following projects were approved by Ordinance by the Killeen City Council, on June 26, 2006:

CDBG Program Administration	\$192,940.80
Public Services	\$144,705.60
Facilities Improvements	\$103,669.39
Street and Sidewalk Improvements	\$251,883.39
Code Enforcement Violation	\$177,032.00
Code Enforcement – Clearance/Demolition	\$ 50,000.00
Housing Rehabilitation	\$165,000.00
HOME Program Administration	\$ 45,983.00
Acquisition-Homebuyer	\$170,000.00
CHDO Set Aside	\$ 72,192.72
Tenant Based Rental Assistance	\$173,711.00

At the end of the first quarter, December 2006, of the 2nd program year [PY 2007 - October 1, 2006 – September 30, 2007] of the City of Killeen’s 2005-2009 Consolidated Strategic Plan, the City announced a total of \$553,412.60 in CDBG funds and \$321,194.53 in HOME funds were available for reprogramming due to either the completion of projects, cancellation of a projects, or from program income received from the prior fiscal year. Two public meetings, January 25, 2007 and February 15, 2007, were conducted to hear proposals for the mid-year allocation of the available CDBG funds. The Community Development Advisory Committee (CDaC) discussed and considered two requests for funding - Home and Hope Shelter, Inc. Transitional Housing Project and Architectural and Engineering Services for the One-Stop Social Services Center Project.

The CDAC resolved to recommend allocation of Community Development Block Grant (CDBG) funds in the amount of \$35,000 to Home and Hope Shelter, Inc. – Transitional Housing Project and \$150,000 for architectural and engineering services to the One-Stop Shop (human services building) Project. The CDAC also resolved to reprogram, remaining CDBG funds in the amount of \$348,412.60, and HOME funds in the amount of \$321,194.53, with \$35,071.36 available to a Community Housing Development Organization (CHDO), for eligible Fiscal Year 2007-08 activities.

Subsequently, the CDAC recommendation was presented to the Killeen City Council during the regularly scheduled meeting on March 27, 2007. During the meeting, information was presented and made available to the public and the proposed amendment was also published in the Killeen Daily Herald on March 29, 2007, [see Public Notice page 109] opening a 30-day Public Comment Period

pertaining to the proposed FY 2006-07 Program Amendment. Participation of non-English speaking citizens was accomplished through bilingual staffs that were available to translate information regarding the program amendment. The comment period concluded April 27, 2007 with no inquiries, comments, or views being received; subsequently the Killeen City Council approved the amendment on May 8, 2007 under Ordinance #07-039, page 113 The Program Amendment was submitted and approved by HUD on June 20, 2007.

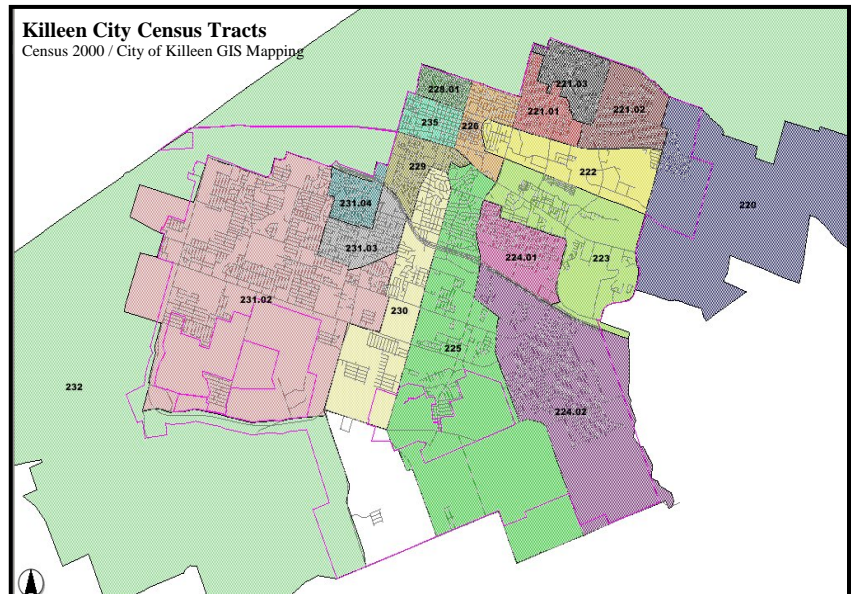
This Program Amendment modifies the 2006-2007 Annual Action Plan document, required of jurisdictions participating in U.S. Department of Housing and Urban Development (HUD) grant programs, by adding the selected projects to the list of Public Facilities Improvements, and amending the previously approved funding expenditure levels for those activities. This amendment changes the measurable results benefiting the community while simultaneously achieving the City's five year Consolidated Plan. The amended activity and expenditure level is as follows:

Facilities Improvements \$288,669.39 (as amended)

The total amount of funds committed⁴ to CDBG projects was \$1,270,231.18 which included \$300,000 of previously unprogrammed funds

The total amount of funds available for HOME projects was \$461,883.72. Of this amount \$173,711.00 was committed under legal binding agreement which includes activities associated with rental housing assistance to Elderly households through the City of Killeen Elderly Tenant Based Rental Assistance program. Uncommitted HOME funds included \$72,192.72 of CHDO set aside funds and \$170,000.00 of additional funds to assist first time homebuyers. \$

The CDBG and HOME Program funds serve the low and moderate income households within the corporate city limits of Killeen. The following maps and tables display the geographic distribuion and location of investment (expenditure) of the federal funds.



⁴ Committed – refers to an allocation of funds, to an eligible subrecipient for an eligible project or activity, by the entitlement community [grantee] in receipt of Community Development Block Grant (CDBG). Under the HOME program, the definition means that the participating jurisdiction has executed a legally binding agreement with a State recipient, subrecipient, or contractor to use a specific amount of HOME funds to produce affordable housing or provide tenant-based rental assistance; or executed a written agreement reserving a specific amount of funds for ⁴ Committed – refers to an allocation of funds, to an eligible subrecipient for an eligible project or activity, by the entitlement community [grantee] in receipt of Community Development Block Grant (CDBG). Under the HOME program, the definition means that the participating jurisdiction has executed a legally binding agreement with a State recipient, subrecipient, or contractor to use a specific amount of HOME funds to produce affordable housing or provide tenant-based rental assistance; or executed a written agreement reserving a specific amount of funds for a Community Housing Development Organization; or met requirements to commit to a specific local project.

GEOGRAPHIC DISTRIBUTION OF CENSUS AREAS

Minority Household	<i>Census Tracts in which activities were directed.</i>									
	220	221.1	221.2	222	223	226	228.1	229	231.2	235
African-American	7-17%	17-31%	34-50%	31-34%	17-31%	31-34%	34-50%	31-34%	17-31%	40-53%
Asian-American	2-4.8%	7.4-20%	7.4-20%	4.8-5.3%	4.8-5.3%	7.4-20%	5.3-7.4%	5.3-7.4%	5.3-7.4%	2.0-4.8%
Hispanic	15-19%	24-40%	15-19%	19-21%	21-24%	21-24%	15-19%	24-40%	19-21%	24-40%
Native American	.64-.73	.58-.64%	.58-.64%	.43-.58%	.64-.73%	.43-.58%	.73-1.2%	.58-.64%	.43-.58	.73-1.2%
White	70-86%	53-56%	53-56%	56-70%	56-70%	53-56%	40-53%	56-70%	56-70%	40-53%

The above, **Geographic Distribution of Census Areas** table, illustrates the 2000 Census Tracts in which approved programs and activities were undertaken. These areas are in accordance with the CDBG and HOME Program funding rules and the U.S. Department of Housing and Urban Development, as areas within the corporate City limits of Killeen and are areas designated as low-income. The table illustrates the racial and minority concentration of each Census Tract.

Funding priorities for low/mod area benefit activities and programs developed to assist low-income persons were based on the physical condition, the number and condition of residential units, available resources in each community and the needs expressed by citizens during the development of the plan.

The **Housing Assistance to Owners and Renters** table illustrates the Activity type, Number (#) of units assisted, number of Female Heads of Household (FH HH), the Income Group Percentage of the household assisted, Race and Ethnicity of the household, and the Household Type. Eligible income categories for CDBG funded activities includes households that have a gross annual household income at three intervals – 80%, 50%, and 30% of the area median income level for the metropolitan statistical area (MSA). HOME Program funded activities also include the same three income intervals, however there is an added interval of 60% of the AMI. The Housing Choice Voucher Program (also known as Section 8 housing assistance) administrators, CTCOG-Housing Assistance Program and Killeen Housing Authority, are also mandated to use the same income intervals as the CDBG program.

HOUSING ASSISTANCE TO OWNERS AND RENTERS

HOUSING ASSISTANCE TO OWNERS

ACTIVITY	# of Units	FH HH	INCOME GROUP Percentage				HOUSEHOLD RACE										ETHN	HOUSEHOLD TYPE			
			80	50	30	W	B/AA	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BAA	O	H/L		SM	LG	Eld/Dis	
Housing Renewal Program (Emergency, Minor Repair/Rehabilitation and Accessibility Modifications/Accommodations)	13	9	2	7	4	6	7	-	-	-	-	-	-	-	-	-	2	9	-	4	
Percentages	69%		14	50	29	46%	54%	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	15%	69%	-0-	316%	
			INCOME GROUP Percentage																		
			80	60	50	30															
1st Time Homebuyers	3	3	-	2	1	-	1	1	-	-	-	-	-	-	-	-	-	1	2	-	1
CHDO - Habitat	3	3	-	-	1	2	1	2	-	-	-	-	-	-	-	-	-	-	1	2	-
TOTAL	6	6	-	2	2	2	2	3	-	-	-	-	-	-	-	-	1	3	2	1	
Percentages	100%		-	33%	33%	33%	33%	50%	-	-	-	-	-	-	-	-	17%	50%	33%	17%	

HOUSING ASSISTANCE TO RENTERS

PROGRAM	# of Units	INCOME GROUP Percentage				HOUSEHOLD RACE										ETHN	HOUSEHOLD TYPE			
		80	60	50	30	W	B/AA	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BAA	O		H/L	SM	LG	Eld/Dis
CTCOG-Housing Assistance-Section 8	1331	76		369	886	409	884	21	15	3	-	-	-	-	-	-	223	56	1127	148
Killeen Housing Authority Section 8	86	4		-	82	33	50	2	1	-	-	-	-	-	-	-	13	17	38	31
Ridge Pointe Apartments (HOME and HTC)	11		1	4	6	5	5									1	7	7	4	
Tenant Based Rental Assistance - Elderly	21			13	8	16	5										4			21
Tenant-Based Rental Assistance (Victims of Domestic Violence and/or Sexual Assault)	6	-	1	1	4	2	3	-	-	-	-	-	-	-	1	2	5	1	-	
TOTAL	1455	80	2	387	986	465	974	23	16	3	0	0	0	0	1	249	85	1170	200	
Percentages		5	.001	27	68	32	67	2	11	.002	-	-	-	-	.001	17	6	81	14	

Homebuyer and Homeowner Education is funded through the HOME Administration cap and other “unrestricted” funding, if any.

HOMEBUYER AND HOMEOWNER EDUCATION																				
ACTIVITY		INCOME GROUP					HOUSEHOLD RACE										ETHN	HHOLD TYPE		
		Over 80%	80%	60%	50%	30%	W	B/AA	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BA	O	H/L	SM	LG	Eld/Dis
Homebuyer Education (City Sponsored)	No. of Units	17	27	15	75	20	21	72	2	3	5	0	1	2	3	8	25	96	41	16
	170																			
<i>Percentages</i>		10	16	8	44	12	12	42	1	1	3	0	.005	1	1	4	19	60	21	15

The **Non-Housing Community Development Activities-Public Services (persons)** table provides the number of persons assisted under the public service activities that included community based coordinated elderly services to include transportation, nutrition services and home delivered meals; assistance for child care services to parents searching for employment or learning new job skills and children attending the Head Start programs; medical services for acute illnesses for low-income persons; transportation for battered spouses and victims of assault, and utilities assistance for a homeless shelter.

NON-HOUSING COMMUNITY DEVELOPMENT ACTIVITIES-PUBLIC SERVICES (PERSONS)																	
ACTIVITY	No. of Persons	INCOME GROUP				HOUSEHOLD RACE											FEM HEAD OF HOUSE HOLD
		80%	50%	30%	OTH	W	B/AA	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BA	O	H/L	
Senior Services	447	172	107	160	8	259	410	23	1	0	1	1	0	2	9	54	0
Child Care Services	85	19	45	18	3	28	36	3	0	2	3	0	5	0	8	16	0
Health Services	1303	8	176	1109	10	678	409	30	90	12	7	7	21	11	119	465	0
Services for Battered and Abused Spouses	451	40	90	299	22	243	133	3	2	0	0	0	0	0	70	86	0
Homeless Services	86	0	11	75	0	47	39	-	-	-	-	-	-	-	-	9	0
TOTAL FOR ALL SERVICES	2372	239	429	1661	43	1255	1027	59	93	14	10	8	26	13	206	630	0
PERCENTAGES		10	18	70	2	53	43	2	4	.005	.004	.003	1	.005	8	27	0

The **Area Benefit Activities** table below and on the following page provided low-mod area assistance benefits through neighborhood sidewalk and street improvement projects and code enforcement activities in low and low-mod income neighborhoods.

AREA BENEFIT ACTIVITIES							
ACTIVITY	Census Tract	% of CENSUS TRACT HOUSEHOLD RACE AND ETHNICITY					
		White	Black, or African American	Asian	American Indian or Alaskan Native	Native Hawaiian and Other Pacific Islander	Latino or Hispanic Ethnicity
Neighborhood Sidewalk and Street Improvements Project	221.01, BG 4	29.5-37.9	44.2-55.6	4.8-6.6	1.1-1.5	.0-.4	16.5-19.6
	221.01, BG 5	54.4-65.2	28.7-34.4	4.8-6.6	.0-.3	.0-.4	16.5-19.6
	222, BG 2	29.5-37.9	44.2-55.6	.7-2.0	.7-1.0	.0-0.4	12.5-16.4
	222, BG 3	38.9-44.6	34.7-41.6	3.3-4.5	.7-1.0	.5-.9	16.5-19.6
	223, BG 1	29.5-37.9	22.7-28.2	2.1-3.0	1.9-2.1	.5-.9	16.5-19.6
	223, BG 5	45.0-51.9	44.2-55.6	.7-2.0	.4-.6	.5-.9	12.5-16.4
	228.01, BG 3	29.5-37.9	34.7-41.6	4.8-6.6	0.0-0.3	1.5-2.0	16.5-19.6
	228.01, BG 4	29.5-37.9	34.7-41.6	3.3-4.5	.7-1.0	.0-.4	20.0-24.3

AREA BENEFIT ACTIVITIES

% of CENSUS TRACT HOUSEHOLD RACE AND ETHNICITY

Code Enforcement Violations
Program

Census Tract	White	Black, or African American	Asian	American Indian or Alaskan Native	Native Hawaiian and Other Pacific Islander	Latino or Hispanic Ethnicity
221.01, BG 4	29.5-37.9	44.2-55.6	4.8-6.6	1.1-1.5	.0-.4	16.5-19.6
221.01, BG 5	54.4-65.2	28.7-34.4	4.8-6.6	.0-.3	.0-.4	16.5-19.6
221.02, BG 6	29.5-37.9	44.2-55.6	21.1-3.0	.4-.6	.0-.4	16.5-19.6
221.02, BG 7	29.5-37.9	44.2-55.6	21.2-3.0	.7-1.0	1.5-2.0	16.5-19.6
222, BG 2	29.5-37.9	44.2-55.6	.7-2.0	.7-1.0	.0-0.4	12.5-16.4
222, BG 3	38.9-44.6	34.7-41.6	3.3-4.5	.7-1.0	.5-.9	16.5-19.6
223, BG 1	29.5-37.9	22.7-28.2	2.1-3.0	1.9-2.1	.5-.9	16.5-19.6
223, BG 5	45.0-51.9	44.2-55.6	.7-2.0	.4-.6	.5-.9	12.5-16.4
226, BG 1	45.0-51.9	28.7-34.4	2.1-3.0	.7-1.0	0-4	20.0-24.3
226, BG 2	45.0-51.9	28.7-34.4	2.1-3.0	.7-1.0	.5-.9	20.0-24.3
226, BG 3	45.0-51.9	28.7-34.4	.7-2.0	.4-.6	.5-.9	20.0-24.3
226, BG 4	38.9-44.6	28.7-34.4	.7-2.0	.7-1.0	.5-.9	25.6-36.0
226, BG 5	38.9-44.6	28.7-34.4	2.1-3.0	1.9-2.1	0-4	20.0-24.3
228.01, BG 1	45.0-51.9	28.7-34.4	3.3-4.5	.4-.6	0-4	30.0-24.3
228.01, BG 2	38.9-44.6	34.7-41.6	3.3-4.5	.7-1.0	.5-.9	12.5-16.4
228.01, BG 3	29.5-37.9	34.7-41.6	4.8-6.6	0-.3	1.5-2.0	20.0-24.3
228.01, BG, 4	29.5-37.9	34.7-41.6	3.3-4.5	.7-1.0	0-4	20.0-24.3
229, BG 1	45.0-51.9	22.7-28.2	2.1-3.0	1.1-1.5	1.0-1.4	25.6-36.0
229, BG 4	45.0-51.9	22.7-28.2	3.3-4.5	.0-.3	2.4-3.4	20.0-24.3
229, BG 6	38.9-44.6	34.7-41.6	2-3.0.1	1.9-2.1	1.0-1.4	25.6-36.0
231.02, BG 1	29.5-37.9	44.2-55.6	3.3-4.5	.7-1.0	1.5-2.0	16.5-19.6
231.02, BG 4	54.4-65.2	22.7-28.2	2.1-3.0	.7-1.0	.5-.9	16.5-19.6
231.02, BG 6	29.5-37.9	34.7-41.6	3.3-4.5	.4-.6	.5-.9	16.5-19.6
232, BG 1	45.0-51.9	28.7-34.4	2.1-3.0	1.1-1.5	.5-.9	16.5-19.6
235, BG 1	38.9-44.6	28.7-34.4	3.3-4.5	1.9-2.1	.5-.9	20.0-24.3
235, BG 2	38.9-44.6	28.7-34.4	2.1-3.0	.7-1.0	0-4	25.6-36.0
235, BG 3	29.5-37.9	34.7-41.6	3.3-4.5	1.9-2.1	1.5-2.0	16.5-19.6

The **Public Facility Improvements and Acquisitions** table below provides data on renovations at the local food bank.

PUBLIC FACILITY IMPROVEMENTS AND ACQUISITIONS							
ACTIVITY	Census Tract	% of HOUSEHOLD RACE and ETHNICITY PER CENSUS TRACTS					
		White	Black or African American	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	Latino or Hispanic Ethnicity
Food Care Center Interior Renovations	226, BG 5	38.9-44.6	28.7-34.4	1.9-2.1	2.1-3.0	0-.4	20.0-24.3

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

During the FY 2006-2007 year, the City of Killeen continued collaborative and communicative efforts with non-profit organizations, public and private institutions. The City's housing plan was carried out by City staff, subrecipients, and CHDO's working under both the CDBG and HOME Programs. Additionally, the Central Texas Council of Governments administered additional housing programs, funded through federal and state resources, that were made available to low, and low-mod income citizens. The City continued to work with various county agencies providing housing and social services to eligible City residents.

The State Department of Health, other levels of government, and public service agencies, including the Fort Hood health offices, continued to be instrumental in assisting the city and area non-profits in meeting Plan priorities and delivering successful health and human services to area citizens and the community. These cooperative efforts are also combined with involvement from the private business sector that is responsive to ideas of providing employment opportunity in return for support of their growth initiatives. The city Public Works divisions – streets, water and sewer, and Community Services division – parks and recreation, remain successful in forging programs with significantly reduced costs and is paramount in meeting delivery schedules.

This framework advances economic development and achieves objectives in meeting under served community and non-housing needs as detailed in the City's five year Consolidated Plan.

The Housing Authority of Killeen (HA) will continue to receive needed technical support with implementing programs that improve physical and social conditions of public housing residents. The HA executed its own hiring, contracting, and procurement processes and services. The City assists the HA in review of it proposed development sites and in assisting with the HA's comprehensive plan.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.

- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER Monitoring response:

The Community Development Division maintains a performance-based system that is used to monitor and evaluate CDBG and HOME funded programs. This system proves to be more effective and assures that subrecipients meet requirements of the federally funded programs. The performance measurement system determines if established program and activity goals are being met. The monitoring program is consistent with performance measurements implemented by HUD in March 2006. Each activity is categorized into one of three specific objectives, each with specific overarching outcome categories. All CDBG and HOME programs and activities funded, in FY 2006-2007 align with the objective/outcome requirements.

Each subrecipient is provided the local and federal monitoring requirements in the form of a manual. The manual outlines and details specific monitoring procedures. Those procedures include:

- Submission of periodic reports furnished to HUD as required.
- Systematic auditing and quarterly monitoring of subrecipients.
- Monthly reports from City departments utilizing Federal funds.
- Sanction and penalty process for funded recipients not meeting requirements.
- Financial auditing of procedures and financial records.
- Continuing education and learning commitment - attending training sessions and seminars.
- Providing an opportunity to ask questions and seek advice from appropriate HUD sources.
- Continue commitment to further fair housing objectives.

Monitoring is conducted on a quarterly basis and on-site monitoring is included in that process.

In monitoring HOME activities, compliance monitoring is conducted prior to the beginning of the next fiscal period so that any non-compliance issues present may have ample time for correction prior to entering a new funding cycle. Planning from the CHDO's and sub-recipients usually takes place well before the actual funding cycle or grant awards are made, thus resulting in no planning compliance problems.

The HOME Program assesses performance of the goals/objectives for the fiscal year at the end of each quarter. Frequent review provides for effectively meeting each goal and/or allowing for minor adjustments to ensure success of the projects and the HOME program.

The jurisdiction continues to conduct annual monitoring and compliance evaluations ensuring that all CHDO's and sub-recipients meet performance expectations and maintains compliance with applicable local and federal rules and regulations for the activity involved. Weekly, Monthly, and Quarterly monitoring and reporting of each activity is on-going as applicable to the project/activity. At the time quarterly reports are submitted by CHDO's and sub-recipients, an onsite inspection of project/activity files is conducted as well as interviews with staff directly charged with meeting program objectives. The jurisdiction provided the CHDO's and sub-recipients with written

documentation of receipt of the report and notes any areas of concern or findings not consistent with the plan/project or violation of local or federal regulation.

In all programs, Staff is made available to provide weekly reports to the Killeen City Council and media sources to insure political and community support.

In addition to the above, open communication and reporting channels are linked between agencies who are a part of the priorities and goals, [i.e., Central Texas Council of Governments, the Killeen Public Housing Authority, CHDOs, social and public service agencies providing assistance to the homeless and at risk numbers of the community] and between the local, State, and county governmental offices and health departments. Weekly reports will also be made available to the City Council and data furnished to the media to insure political and community support.

In evaluation of the City's second year goals and meeting the overall 5-year Consolidated Plan objectives, it is fair to say that the current and prior year funded activities are on target. To some degree, both major and minor goals anticipated for the entire 5-year period have been achieved as of this report. Remaining major and minor goals are on target, but not completely. The following provides a comprehensive review of FY 2006-07 funded activities in meeting the major goals of the Consolidated Plan and the second-year Action Plan.

Activities such as Public Service programs, with HIGH priorities, scheduled to deliver program services within the program year (October 2006-September 2007) are complete.

Complex activities, such as Public Facilities and Improvements, and Housing require additional considerations for scheduling and funding. Scheduling considerations include planning and project implementation time lines. These complex projects are often hindered by weather, workers [either volunteers, contracted, or paid staff], materials, other funding sources, and cost inflations that can not be fully anticipated thus resulting in the appearance of projects being delayed or falling behind.

Public Facilities and Improvements projects for FY 2006 included City of Killeen Public Works/Street Department-Neighborhood Sidewalk and Street Improvements, renovations to the Food Care Center, Inc. (local food bank), and construction of a transitional housing unit for the Home and Hope Shelter. Each of these activities experienced delays due to weather however, 86% of the total funds allocated were expended in order to complete the projects.

Housing activities also face a different set of complexities-household eligibility compliance, investment feasibility of the federal funds when addressing rehabilitation, receipt of "other" funding sources, and affordability requirements. Each of these caveats influences the project schedule and ultimately places the project in a seemingly "delayed" mode. For example-the Central Texas Youth Services Bureau, Inc. (CTYSB) was awarded HOME Program funding for construction of a transitional housing complex – the project funding is combined with McKinney Vento Supportive Housing Program (SHP) funding under the HUD Continuum of Care Grants. The SHP funding was in a "technical submission review" by HUD and was also hit hard with area construction cost increases resulting in a funding shortfall, which delayed the project start and completion schedule. CTYSB was able to fill the funding gap and obtain approval from HUD on the SHP technical submission late in the program year. A new project schedule has been established with construction completion anticipated in the third quarter of the next program year. Other housing projects that include new construction-Fort Hood Area Habitat for Humanity, and Ridge Pointe Apartments also faced schedule delays due to project type complexities and unexpected weather delays. Fortunately, the Housing activities for the program year ended up producing measurable results, primarily above those anticipated for the annual goal.

The projects not completed, are larger Public Facilities and Improvements [Lion's Park Senior Center Parking Lot, and neighborhood street improvements. Additionally, Rehabilitation [Food Care Center, Inc.], and Housing activities - construction of transitional housing units (Central Texas Youth Services Bureau, Inc.); the acquisition/new construction of units for low income households (CHDO - Fort Hood Area Habitat for Humanity); down payment and closing cost assistance and repairs to assisted units for first time buyers (City of Killeen First Time Homebuyer Assistance Program), and housing rehabilitation/repair/reconstruction of owner occupied units (City of Killeen Housing Rehabilitation/Repair/Reconstruction Program) are also among those that remain underway.

Overall, both prior years funded activities and FY 2006 funded activities did not experience any one specific barrier creating a negative impact on fulfilling the City's strategies and overall vision of completing the objectives outlined in both the 5-year Consolidated Strategic Plan or the FY 2006 Annual Action Plan. Further consideration and analysis, of the entire five-year objectives, will be thoroughly conducted during the third program year (FY 2007) planning stage.

Disbursements of grant funds, for all prior years funded activities and FY 2006 program year activities, are made in a timely manner to subrecipients requesting reimbursement for public service programs and to contractors for the larger facilities, acquisition, and housing activities. The City has also met HUD requirements for expenditure of its CDBG annual allocation and the five- year commitment/expenditure ratio for the HOME Program.

Lead-based Paint

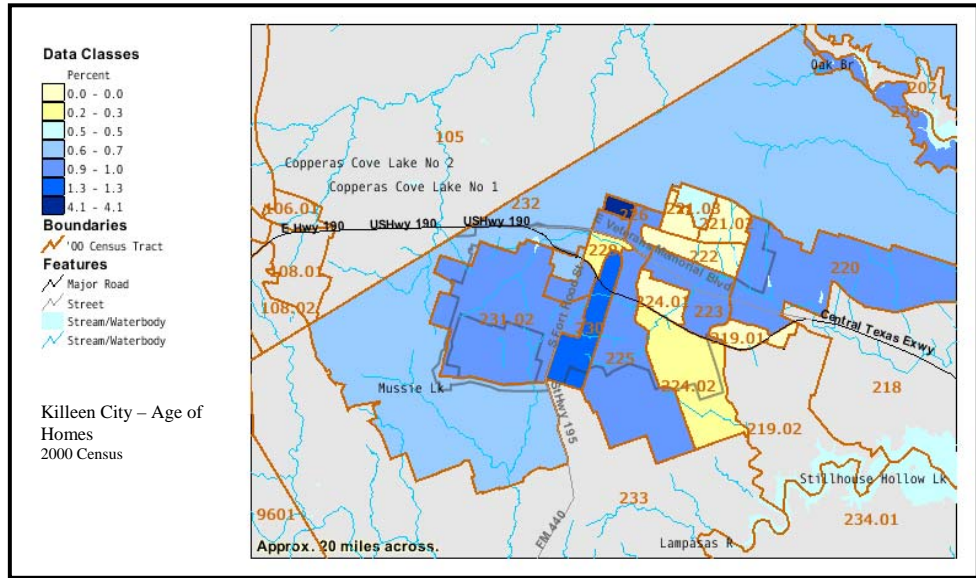
1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

The City continued to increase its efforts through public awareness of health and safety issues associated with Lead-Based Paint Hazards through its housing programs. All units that are acquired or rehabilitated under the CDBG and HOME programs include the testing and reduction of lead based paint hazards through its process. The City continues to follow requirements for notification, evaluation and reduction of lead-based paint hazards in housing receiving federal assistance as defined under 24 CFR Part 35 and continues to assist the local health department in implementing programs to evaluate reduction of lead based paint hazards.

The “Killeen City – Age of Homes” map indicates the age of dwellings within the area’s census tracts in the community. Dwellings that are more likely to contain lead paint hazards are those that are over 29 years from the original date of construction.

The following tables describe an estimate of the number of housing units within the City that contain lead paint hazards and are occupied by extremely low-income, low-income, and moderate-income families. Approximately 13,462 housing units were constructed prior to 1978 with approximately 9,705 or 72% of these households being low-income.



PRE-1940 HOUSING						
Total	RENTER			OWNER		
	Total	Very Low	Other Low	Total	Very Low	Other Low
210	135	55	65	75	33	13

1940-1959 HOUSING						
Total	RENTER			OWNER		
	Total	Very Low	Other Low	Total	Very Low	Other Low
2652	1437	437	909	1215	334	603

1960 – 1979 HOUSING						
Total	RENTER			OWNER		
	Total	Very Low	Other Low	Total	Very Low	Other Low
10600	6228	1165	4069	4372	389	1633

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

During this reporting period the City continued to foster and maintain affordable housing initiatives through increasing the availability of affordable housing for extremely low and low/moderate income

renters and owners; rehabilitation programs have encouraged participation from the private sector to maintain and prolong the life of the City's affordable housing stock.

In concluding efforts to assist in the creation of additional affordable housing units for low-income families, the disabled and the elderly construction was completed and all units are leased in the 172-unit rental complex. The activity was assisted through a HOME funded loan and State of Texas Housing Tax Credits

The Tenant Based Rental Assistance Program continued to provide rental subsidies to low-income renters for both elderly tenants and tenants that are victims of domestic violence. Unlike project-based subsidy programs in which tenants receive assistance only if they live in certain developments, TBRA enables eligible tenants to receive assistance in rental units of their own choosing, provided the units meet basic program requirements.

The First Time Homebuyer Assistance Program continued to provide low income buyers with assistance for down payment, closing costs and interest buy downs to assure homeownership opportunities to low and moderate income families. A new segment of the program was introduced in the last quarter of the reporting period (August 2007) that added repair (rehabilitation) assistance to the housing unit that was being purchased by the first time buyer. Homebuyer education classes sponsored by the City and local real estate agents and mortgage lenders continued educating consumers so they are confident and are able to make intelligent choices when deciding to purchase a home.

The Housing Renewal Program provided homeowners with minor repair to vital components within the housing structure and architectural barrier removal - for accessibility purposes, in an attempt to halt deterioration of units being occupied by low-income residents.

One of the City's designated CHDOs - Fort Hood Area Habitat for Humanity continued to collaborate on housing initiatives for low and moderate income households.

The City continued to support the Central Texas Housing Assistance Program that administers the Section 8 Housing Assistance Payments Program (HAP). Under this program, rental housing assistance is provided on behalf of lower income families, the elderly, the disabled and/or handicapped citizens with a family's assistance calculated using a payment standard based on the Fair Market Rents published by the U.S. Dept. of Housing and Urban Development. Further achievements are evidenced in the Housing Needs Table exhibit on the following pages.

Housing Needs Table

		Household Income >50 to <=80% MFI																						
		NUMBER OF HOUSEHOLDS	100%	62															100%	15	7214			
Renter	Elderly	With Any Housing Problems	61.3	38	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	N		0			
		Cost Burden > 30%	61.3	38	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	N				
		Cost Burden >50%	6.5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
	Small Related	With Any Housing Problems	54.6	1269	0		1	4	1	0	0	0	0	0	0	0	0	#DIV/0!	M	Y	BMO			
		Cost Burden > 30%	42.4	986	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	N				
		Cost Burden >50%	0.0	0	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
	Large Related	With Any Housing Problems	66.7	300	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	N				
		Cost Burden > 30%	30.0	135	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
		Cost Burden >50%	4.4	20	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
	All other hshd	With Any Housing Problems	38.1	477	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
		Cost Burden > 30%	34.5	432	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
		Cost Burden >50%	4.3	54	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
Owner	Elderly	With Any Housing Problems	26.5	137	0		0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N					
		Cost Burden > 30%	25.7	133	0		0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N					
		Cost Burden >50%	5.4	28	0		0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N					
	Small Related	With Any Housing Problems	70.4	810	0		1	2	1	1	1	1	1	2	2	2	2	#DIV/0!	M	Y	BMO			
		Cost Burden > 30%	70.4	810	0		2	1	1	1	1	1	1	0	0	0	0	#DIV/0!	M	Y	BMO			
		Cost Burden >50%	8.7	100	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
	Large Related	With Any Housing Problems	68.2	289	0		0	1	0	1	1	1	1	0	0	0	0	#DIV/0!	M	Y	BMO			
		Cost Burden > 30%	49.3	209	0		0	1	0	1	1	1	1	0	0	0	0	#DIV/0!	M	Y	BMO			
		Cost Burden >50%	4.5	19	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
	All other hshd	With Any Housing Problems	72.5	145	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	N				
		Cost Burden > 30%	72.5	145	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	N				
		Cost Burden >50%	35.0	70	0		0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N				
Total Any Housing Problem				115	7	16	23	19	0	10	0	16	0	0	30		Total Disabled			0				
Total 215 Renter				19	2	10	27								29		Tot. Elderly	595		Total Lead Hazard	9539			
Total 215 Owner				15	3	24	17								20		Tot. Sm. Related	10682		Total Renters	12582			
Total 215				34	5	34	44	0	0	0	0	0	0	0	49		Tot. Lg. Related	2015		Total Owners	6016			

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

Housing priorities for the jurisdiction were identified by the State of the Cities Data System (SOCDS): Comprehensive Housing Affordability Strategy (CHAS) data and from the Census 2000 special tabulation data - showing overall housing problems and the availability of affordable housing to the community.

Priority categories were based on the extent of the need identified in terms of number of households and income level. In all cases, lower-income households have a higher priority than higher-income households.

Overall, 4,150 households in the jurisdiction are households that are categorized with low and extremely low-income levels that are equal to fifty percent or below and thirty percent or below the median income level for the area. A total of 67% (5,559) the low-income renter households have housing problems, with 77% of those households (3,308) with high cost housing burdens. Low-income owner households average one quarter (25%) of all home owners (3,689 of 14,978) within the jurisdiction. Among the low-income owner households, 2,503 (68%) are identified as having housing problems with 2,415 (65%) households having problems primarily related to housing cost.

A total of 4,553 households with mobility or self-care limitations reside within the jurisdiction, with 1,694 (37%) renter households, and 2,859 (63%) owner households. Within the low-income category, there are an overwhelming number of renter households with renters outnumbering owner households by more than 2:1 (Renters-8,239; Owners-3,689). Combined with the presence of limited physical abilities and/or mental or emotional conditions escalates the intensity and experiences with housing related problems.

In view of the housing needs data for the community, it is apparent the greatest need is: (1) within the renter household category, (2) those renters having housing problems in general, and (3) those that are plagued with severe cost-burdens for housing related expenses.

Elderly households, both small and large families, and other households combined who have annual income that is 50% or less of MFI make up the majority of households with the greatest housing needs. Additionally, the various populations of persons with disabilities,

limited and/or fixed income also fall into a “high” need category, which is due to the lack of sufficient income to sustain a household.

Specific housing and housing affordability objectives/goals and achievements attained for the FY 2006-2007 program year are:

OBJECTIVE ~ Improve the condition and availability of affordable housing in Killeen

1~Improve the condition of housing for low-income renters.

~Provide funding for monthly rental subsidies to elderly households.

Goal: 10 affordable renter units for small and large households

ACHIEVEMENT:

21 small and large renter households provided with monthly rental subsidies increasing availability and accessibility to decent housing

2~Improve the condition of housing for mobility impaired owners.

~Provide funding for accessibility modifications and removal of barriers for mobility impaired low-income homeowners.

Goal: 3 homes modified with accessibility features

ACHIEVEMENT:

4 mobility impaired lo-income homeowners were assisted with increased accessibility within the home through modifications and removal of barriers.

3~Improve the housing condition of low-income owners with urgent housing rehabilitation and minor repairs.

~Provide urgent rehabilitative measures necessary to protect the health or safety of the occupants.

~Provide funding for housing rehabilitation to low-income owners.

Goal: 8 households assisted into homeownership

ACHEVEMENT:

8 owner occupied homes were provided with urgent repair and housing rehabilitation which improved the quality of deteriorating affordable housing stock.

4~Increase the availability of ownership housing for low-income households.

~Provide assistance to low-income homebuyers in the form of down payment, closing costs, and gap financing

~Provide funding for minor rehabilitation of housing units acquired by first time homebuyers

~Provide funding for replacement/infill housing for low-income homebuyers.

Goal: 10 households assisted into homeownership

ACHEVEMENT:

6 households were assisted into homeownership; 3 of those received down payment and closing cost assistance; the remaining 3 were assisted into homeownership through construction of infill housing.

5~Increase community awareness of purchasing and maintaining a home.

~Provide credit counseling for those deeply interested in re-establishing credit worthiness.

~Provide educational courses on the home buying process

~Provide educational courses on the management and maintenance of owning a home

Goal: 165 households attend pre-purchase education course
 10 households attend management/maintenance course

ACHEVEMENT:

170 households attended pre-purchase homebuyer education class
 0 households attended the management/maintenance course

Funding required to meet the specific annual objectives came from the CDBG and HOME Program entitlement grants, private citizen contributions to non-profit organizations, local real estate professionals, mortgage lending partners, and tax exempt bond mortgage lending participants. Transitional housing units are under construction during the reporting period with completion anticipated for the end of the first quarter of the next fiscal year (December 2007).

Housing meeting Section 215 definition - All housing activities funded through the City's HOME program met the definition of "Section 215-Qualification of Affordable Housing" with respect to having monthly rental amounts no greater than the existing fair market rent for comparable units in the area and that rental subsidies provided to tenants do not allow for monthly rents to exceed 30% of the adjusted monthly income for those households with income equal to 65% of the median income level determined and adjusted periodically by HUD. Additionally, all HOME-assisted housing units are available to section-8 voucher or certificate holders.

The table below provides additional information on the progress made in meeting affordable housing goals.

In evaluating the progress made in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households the data contained in the table identifies the expected number and the actual numbers associated with affordable rental and homeowner housing goals:

Program Year: 2006	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		

Production of new units	4	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	10	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	10	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	4	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	10	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	10	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	24	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	34	44	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attempts were made to address “worst-case” housing needs for those units in need of rehabilitation to meet local code compliance with the First Time Homebuyer Program with Repairs and the Housing Renewal Program (Emergency, Minor Repairs, and Accessibility Accommodations) these programs are time consuming and do not move at a rapid pace therefore “visible impact” would likely require multiple years of funding with an aggressive and targeted approach.

Housing needs for persons with disabilities continues to be a high priority for the City and is generally achieved through construction of new owner or rental housing units, however application for barrier removal remains slow in receipt. Additional marketing was conducted and directed to area human service agencies; the program is still slow in receiving applications.

PUBLIC HOUSING STRATEGY

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

The Killeen Housing Authority manages 145 public housing units and serves over 400 individual family members. The two public housing sites are located at 1202 E. Avenue E and 731 Wolf Street in low-income areas of the city. Public housing is limited to low-income families and individuals. A Housing Authority determines eligibility based on:

- Annual gross income;
- Whether you qualify as elderly, a person with a disability, or as a family; and
- U.S. citizenship or eligible immigration status. References to make sure you and your family will be good tenants might be checked. Housing Authorities will deny admission

to any applicant whose habits and practices may be expected to have a detrimental effect on other tenants or on the project's environment.

A local Housing Authority (HA) can also establish selection preferences. Giving preference to specific groups of families enables an HA to direct their limited housing resources to the families with the greatest housing needs. Since the demand for housing assistance often exceeds the limited resources available to the Housing Authority, long waiting periods are common. In fact, an HA may close its waiting list when there are more families on the list than can be assisted in the near future. Each HA has the discretion to establish preferences to reflect needs in its own community and will be included in the HA's written policy manual.

The Killeen Housing Authority is responsible for the management and operation of its local public housing program. They may also operate other types of housing programs.

On-going functions:

- Assure compliance with leases. The lease must be signed by both parties;
- Set other charges (e.g., security deposit, excess utility consumption, and damages to unit);
- Perform periodic reexaminations of the family's income at least once every 12 months;
- Transfer families from one unit to another, in order to correct over/under crowding, repair or renovate a dwelling, or because of a resident's request to be transferred;
- Terminate leases when necessary; and
- Maintain the development in a decent, safe, and sanitary condition.

Sometimes HA's provide other services that might include such things as homeownership opportunities for qualified families; employment training opportunities, and other special training and employment programs for residents; and support programs for the elderly.

Killeen Housing Authority Structure

Like the Section 8 program, residents of public housing pay the highest of:

- 30 percent of their monthly adjusted income;
- 10 percent of their monthly gross income;
- Their welfare shelter allowance; or
- A PHA-established minimum rent of up to \$50.

The Killeen Housing Authority is required to complete and submit to HUD an annual and a five-year plan detailing the many aspects of their housing programs, which is assisted, and how the programs will be administered. The annual plans must be developed in consultation with a Resident Advisory Board and be consistent with its applicable Consolidated Plan.

The Killeen Housing Authority receives an Operating Fund grant that pays for operating costs that exceed the rents the Housing Authority can collect. Major operating costs include building maintenance, utilities, services for residents, and KHA employee salaries and benefits. Operating subsidies make up the difference between the expenses of managing and maintaining public housing developments and the rents paid by low-income residents. The funds pay for necessary expenses, such as lighting, heat, water, trash collection, repairs, repainting of turnover units, grounds maintenance, other routine costs, and management. However, the formula does not cover security and social service coordination adequately, so most authorities either under-fund these activities or divert funds from other functions to pay for them.

The Capital Fund is distributed to PHA's based on need. The capital fund can be used for modernization, including developing, rehabilitating, and demolishing units; replacement housing; and management improvements.

The City continued support of Killeen Housing Authority initiatives to promote the benefits and positive aspects of public housing to convince policy makers and the public at large that public housing is worth the investment needed to preserve and improve it. The City will continue to:

- Provide assistance and support in the development of local PHA's annual and five-year Plans.
- Support residents' participation in development of PHA Plans.
- Support the replacement of public housing and the feasible rehabilitation of existing units.
- Provide resources, as available, to subsidize the Housing Authority's available maintenance and modernization funds.
- Support the PHA's initiatives to guarantee safe, suitable and affordable housing.

PUBLIC HOUSING NEEDS

~Lack of Housing Stock for Low Income Families: Low-income families, the Elderly, and the disabled usually have no alternative to safe, decent and affordable housing. The private sector is slow in serving the growing housing need for low-income families. The lack of decent, low-cost housing consigns hundreds of thousands of Texas families to unacceptable living conditions and crippling rents. The local Housing Authority has taken the initiative in developing ways to continue the maintenance and rehabilitation of existing units and make up for the lack of housing units that will alleviate the long waiting lists and meet the demands of the low-income population. The City will continue to support the Killeen Housing Authority by pooling funds to develop housing alternatives such as the purchase and rehabilitation of existing multi-family or single family housing stock to support the housing needs of the low-income populations.

~Modernization of Existing Units: The modernization program of the nation's public housing stock, first created in 1968, has evolved into the Comprehensive Improvement Assistance Program (CIAP), which then has evolved into the Capital Fund Program (CFP). Smaller PHA's with fewer than 250 units receive the CFP and the Comprehensive Grant Program (Comp Grants) for larger PHA's.

The Killeen Housing Authority has been successful in completing many needed repairs and upgrades with the limited resources they have been allocated.

The City will continue to support projects that can be undertaken with CDBG or HOME funding to assist with modernization efforts and release other KHA funding targeted for recreational or infrastructure improvements for other projects that improve the safety, suitability, and affordability of existing housing units.

~Crime Prevention and Eradication: Low-income residents of public housing are often blamed for the problems facing public housing. There are some bad tenants in public housing, just as there are bad tenants in private housing. The Moss Rose Apartments and the High View Apartments, which are the two housing complexes the Killeen Housing Authority owns and manages, are not gated communities. Persons who are not residents have access to these communities during any time of the day or night. Property and tenant security, particularly for the elderly residents, has been an issue the Killeen Housing Authority has been working to overcome. The Killeen Housing Authority has made concentrated efforts to construct fencing and maintain grounds to keep shrubbery trimmed so that persons intent on committing a crime cannot hide behind overgrown bushes. This gives law enforcement officers a better view of the apartment complex if they are called to investigate.

Apartment locators have also been installed to provide quick access to residents by law enforcement or emergency personnel.

The City will continue assisting the Killeen Housing Authority with resources to address security and ground maintenance issues to help assure added safety for public housing residents.

The KHA continues enforcing the Presidential “One Strike and You’re Out” policy in order to curtail criminal activities within the KHA and policies also include a zero tolerance of alcohol and drug abuse. The City will continue to support the KHA’s effort to combat drug activity in its housing communities. Implementation of crime prevention and awareness programs by the City’s police department will assist with deterring criminal activity. Community policing initiatives within the housing communities will be encouraged. The Killeen Housing Authority is encouraging its residents to participate and take part in resident management initiatives. Resident participation in curtailing criminal activities and encouraging a drug free environment is encouraged. The City’s assisted the Housing Authority with the construction of a community center at the Moss Rose Apartments site, which will house an office where law enforcement officers can participate in community policing and also be more visible and accessible to residents.

Resident participation in crime prevention programs supported by the City's police department's patrol division and the special project units continue to assist residents in recognizing and reporting potential criminal activity. The Department continues to assist residents in forming neighborhood watches and foot patrols to police the area through its Cops+ Program. The police department will continue to participate in drug abatement/prevention program to alleviate drug trafficking in the low-income areas of the city, which is where both public housing complexes are located.

Additionally, the KHA continues use of the newly completed community center, funded from previous years of CDBG funds, adjacent to the Moss Rose complex. Over the past twelve months, a total of 2,270 persons have benefited from events at the community center. Activities include structured classes of English as a Second Language through Central Texas College; Resident sponsored holiday parties; Nutrition Education through the Texas Agriculture and Extension Services; Senior Health and Wellness presented by HEB, AETNA and Metroplex Wellness Van; After school Tutoring and Mentoring through the Killeen Area Black School Educators and the NAACP; Computer Lab sponsored by Jarvis Christian College; Story Time sponsored by Killeen Public Library; Community College Recruitment – area colleges; Staff and Volunteer orientation and training; School immunizations, HIV/AIDS testing sponsored by Bell County Health District, Killeen Fire Department, and Metroplex Hospital; and community Summer Youth Camp program sponsored by a variety of local businesses and merchants.

The Community Center has allowed for the expansion of activities for both children and adults residing at both apartment sites and the surrounding area averaging 189 persons attending the monthly activities.

The City continues to support and provide resources for the expansion of youth activities, the annual Drug Elimination Kick-Off program, and the Housing Authority’s Summer Youth Program - in an effort to provide drug-free activities, educational, recreational, and social programs that will assist children during the otherwise idle summer months.

~Resident Services: The Housing Authority utilizes the newly constructed community center to provide residents with opportunities to attend educational, and self-help courses and completion of high school education classes. Parenting classes, tutorial classes, referral services and Section 8 assistance are also on site. Residents are using these services to improve their quality of life and to

establish individual and family goals and priorities. With the construction of the new community center, the Killeen Housing Authority offered additional services such as job training, counseling, life skill programs, health care, senior services to residents of both apartment complexes.

Accessible transportation is a concern many residents at the Housing Authority have. Most of the families residing at the Housing Authority must rely on public transportation to get to work, childcare centers, school or job training, medical facilities and grocery/shopping centers. Many elderly cannot walk the distance to get to a bus stop and must rely on other means for getting to where they need to be. The City continues to support the public transportation system established a few years ago and supports the need for extended hours and days that the system is available for use. Transportation for the elderly is addressed with the continued support of the Elderly Transportation Program, which provides free taxi rides or a monthly pass on the public transit system for many of the elderly residents at the High View Apartments.

The City continues to provide assistance as needed to the Housing Authority with by improving the playground area and the recreational facilities within the housing communities. Adequate facilities will encourage adults to be present in the children's play areas and the adult presence will also assist in controlling negative type behavior of children. Playground and recreational improvements also assist in beautifying the grounds of the residential sites.

~Homeownership Initiatives: The goal of some residents in public housing is to become self-sufficient enough to consider homeownership. This has long been the American Dream and a goal that many families have. The economic realities facing public housing residents, though, must be taken into consideration during the implementation of homeownership programs. It is not a realistic solution to simply assist in the purchase of a home and then leave residents to work out the maintenance and management of their new homes. A good base in understanding the financial aspects of supporting the maintenance of a home and payment of utilities is necessary to prevent the resident from ending up homeless. Residents must know what type of house will be the best purchase for their families and take into consideration any special needs that members of each family might have.

Prior to purchasing a home, a resident, as with any other person considering a purchase of that magnitude, must learn about the pros and cons of homeownership and if it is something that he/she feels ready for. They must learn to budget income, to set goals for themselves and for family members, learn the process of purchasing a home, learn about credit rating and getting it in order, learn how to apply for a mortgage, how to choose a mortgage lender and real estate agent and how the closing process works. The responsibilities of home ownership must be considered and finally how to access home purchase assistance programs that will help with down payments, closing costs or other costs that are part of the purchasing process.

A good training and support services program must also be offered for a certain time after the home has been purchased so that residents can handle the problems or issues that can arise after the home has been purchased. Residents need to learn about protecting their newly acquired investment through appropriate insurance, property taxes, the keeping of accurate homeownership records, after purchase budgeting, basic home maintenance and how being a good neighbor is important. The City of Killeen will continue supporting this homeownership initiative by working with Housing Authority Staff to develop programs that assist with educating residents on homeownership issues. The City will make available and market its homebuyer programs to residents and will work with residents who find themselves at the point of being able to purchase a home. The City will assist in researching homeownership programs that will provide the best assistance possible to any citizen who wants to learn about purchasing a home or feels ready to purchase a home purchase a home.

~Resident Participation: Residents of public housing are sometimes conveniently blamed for the problems facing public housing. While some residents may be responsible for aggravating bad conditions, most of the residents are hard working and family-oriented individuals who are interested in improving the quality of life for themselves and their fellow residents. The fundamental problems of public housing are most often beyond the control of the public housing residents. Giving residents more responsibility in how public housing is run might seem to be one of the solutions in improving conditions of public housing. Additional funding to build and maintain an adequate supply of affordable decent housing for the poor and the creation of decent paying jobs for public housing residents is needed to assist in addressing and improving quality of life issues. Residents must be encouraged to participate in the maintenance of their living quarters and to take advantage of the programs and opportunities provided to residents by social services agencies and other advocates. Education is essential in obtaining a better job and residents must participate in setting goals for themselves and their families and must understand that responsibility lies on them to want to undertake personal and environmental improvements.

Solutions to public housing needs must come from the residents who are permitted to get involved and who take the initiative to get involved. The City, public housing management and residents must work together and care enough to balance the effects of the special interests, the politics of prejudice and intolerance and the apathy that allows problems to develop and to continue. The City believes that public support for public housing is essential and must require a certain degree of accountability and responsibility to assure success. The City will continue to work with the Housing Authority to balance the involvement of government and at the same time achieve significant resident responsibility.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

Barriers to affordable housing and the development of affordable housing within the jurisdiction would include regulation, policy, or customary practices that are deliberate in nature and prohibit or discourage the development or increased access to affordable housing by the community. These barriers are generally placed without direct relationship to public, health, or safety concerns. These practices or procedures would increase the cost of new or rehabilitation of housing in the form of unjustified restrictions of such housing activities. Barriers most commonly identified include increased property taxes, strict zoning ordinances, excessive setback requirements and minimum square footage requirements for land and or buildings, and excessive processing time for permits or taps to water or sewer systems. All of these impediments would increase the cost of development, inflate housing prices and force increased commute times, traffic on main thorough fares, limit diversity and eventually stagnate economic development within the community.

The City's Land use policies are designed to encourage the production and preservation of affordable housing. No overt barriers to the development of affordable housing in Killeen have been identified. Policies have been set up to encourage all types of housing developments with very liberal zoning district standards and subdivision regulations that make the development and maintenance of

affordable housing possible. Construction codes allow for renovation of existing, usually older and more affordable units.

Building codes continue to be reviewed to ensure that adopted codes do not discourage different types of development. Building fees for the City are comparable or lower to other similar sized municipalities.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction’s affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

The City’s primary objective, associated with the expenditure of HOME funds, is to “improve the condition and availability of affordable housing in Killeen”. Within the objective, there are several sub-level goals including rental housing unit development, accessible and affordable rental units, transitional rental housing units; increase homeownership, increase community awareness with educational courses on the home buying process, and replacement and in-fill housing for low income households.

The following describes the progress made toward meeting the goals and the number and types of households assisted:

~Improve the condition of housing for low-income renters.

~Provide funding for development of affordable rental housing units

~Provide funding for development of accessible rental housing units

~ Provide funding for transitional housing units

Goal: 11 affordable renter units for small and large households

6 transitional housing units

10 low income households assisted with monthly rental assistance

Achievement:

11 affordable renter units for small and large households

0* transitional housing units

27 low income households assisted with monthly rental assistance

ACTIVITY	No. of Units	INCOME GROUP Percentage				HOUSEHOLD RACE										ETHN	HHOLD TYPE		
		80%	60%	50%	30%	W	B/AA	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BAA	O	H/L	SM	LG	Eld/Dis
Ridge Pointe Apartments – Affordable rental units for small and large households.	11	-	1	4	6	5	5	-	-	-	-	-	-	-	1	7	7	4	-
<i>Percentages</i>		-	9	36	55	45	45	-	-	-	-	-	-	9	64	64	36	-	

IMPROVE CONDITION OF HOUSING FOR LOW-INCOME RENTERS																			
ACTIVITY	No. of Units	INCOME GROUP Percentage				HOUSEHOLD RACE										ET HN	HHOLD TYPE		
		80%	60%	50%	30%	W	B/AA	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BAA	O	H/L	SM	LG	Eld/Dis
*Central Texas Youth Services – Project FUTURE Central Texas Youth Services – Project FUTURE (Transitional Housing)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Percentages</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

IMPROVE CONDITION OF HOUSING FOR LOW-INCOME RENTERS																			
ACTIVITY	No. of Units	INCOME GROUP Percentage				HOUSEHOLD RACE										ET HN	HHOLD TYPE		
		80%	60%	50%	30%	W	B/A/A	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BAA	O	H/L	SM	LG	Eld/Dis
City of Killeen Tenant Based Rental Assistance (Elderly)	21			13	8	16	5									4			21
City of Killeen Tenant Based Rental Assistance (Elderly and Domestic Violence)	6		1	1	4	2	3	-	-	-	-	-	-	1	2	5	1	-	
<i>Percentages</i>		-	4	52	44	67	30	-	-	-	-	-	-	4	22	19	4	78	

*Although no transitional housing units were completed, the project is near completion with delays experienced due to weather. The units are anticipated to be complete by the end of the second quarter (March 2008) of the next fiscal year.

~Increase the availability of ownership housing for low-income households.

~Provide down payment assistance to low-income homebuyers

~Provide funding for replacement/in-fill housing for low-income homebuyers.

Goal: 12 households assisted into homeownership

Achievement:

3 household assisted into homeownership

3 housing unit was started (in-fill housing)

INCREASE AVAILABILITY OF OWNERSHIP HOUSING																				
ACTIVITY		INCOME GROUP Percentage				HOUSEHOLD RACE										ETHN		HHOLD TYPE		
		80%	60%	50%	30%	W	B/AA	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BAA	O	H/L	SM	LG	Eld/Dis	
1 ST Time Homebuyer Assistance Program	No. of Units	-	2	1	-	1	1	-	-	-	-	-	-	-	-	1	2	-	1	
	3																			
CHDO – Habitat for Humanity	No. of Units	-	-	1	2	1	2	-	-	-	-	-	-	-	-	-	1	2	-	
	3																			
Total		-	2	2	2	2	3	-	-	-	-	-	-	-	-	1	3	2	1	
Percentages		-	33	33	33	33	50	-	-	-	-	-	-	-	-	17	50	33	17	

~Increase community awareness of purchasing and maintaining a home.

~Provide educational courses on the home buying process

Goal: 165 households attend pre-purchase education course

Achievement:

170households attended pre-purchase education course

INCREASE EDUCATION OPPORTUNITIES TO FIRST TIME HOMEBUYERS																					
ACTIVITY		INCOME GROUP Percentage					HOUSEHOLD RACE										ETHN		HHOLD TYPE		
		Over 80%	80%	60%	50%	30%	W	B/AA	A	AI/AN	NH/PI	AI/AN/W	AW	B/AAW	AI/AN/BAA	O	H/L	SM	LG	Eld/Dis	
Homebuyer Education (City Sponsored)	No. of Units	17	27	15	75	20	21	72	2	3	5	0	1	2	3	8	25	96	41	16	
	170																				
Percentages		12	15	12.5	26	.09	13	42	.02	.01	.02	.01	-0-	.01	19	.01	19	60	21	15	

The City's HOME funds are allocated to projects and activities that are "identified needs" in the Consolidated Strategic Plan. The City continues to address affordable housing initiatives through partnerships with its established Community Housing Development Organizations [CHDO]-producing both rental and ownership housing.

- HOME funds were utilized in the leveraging of State Housing Tax Credits for the development of 172 affordable housing units – Ridge Pointe Apartments. Eleven (11) of these units are HOME assisted units with five (5) of those units being accessible to persons with sight and/or hearing impairments, and mobility impairments.
- HOME funds were contributed to a rental housing activity that is designed to assist "at-risk", age 18 – 21 years, youth who are transitioning from foster care to independent living. The HOME funds combined with the Continuum of Care-Supportive Housing Program funds, granted to Central Texas Youth Services Bureau for project – Project F.U.T.U.R.E., will provide six (6) transitional (rental) housing units. The project includes a two-year program that will provide beneficiaries with necessary education and knowledge that will empower them as productive citizens in the community. The project also has prior years funding from FY 2003 and FY 2004.
- The First Time Homebuyer Assistance Program continues to provide assistance with down payment, closing costs and gap financing to assure homeownership opportunities to low and moderate income families.
- The Fort Hood Area Habitat for Humanity [CHDO] continues to produce newly constructed homebuyer units for the very low-income households providing the buyer with a twenty-year, zero percent mortgage.
- The Homebuyer Education classes sponsored by the City and the Fort Hood Area Association of Realtors continues to provide maximum assistance in educating consumers to make insightful and intelligent choices when deciding to purchase a home.

Prior years HOME funded activities include: Tenant Based Rental Assistance Program, which is a collaborative effort between a private non-profit organization (Families In Crisis, Inc.) and the local public housing authority (Killeen Housing Authority) as a combined subrecipient. Program beneficiaries are victims of domestic violence and or sexual assault transitioning from emergency shelter or unsafe living situations into permanent housing. Program applications are circulated throughout local human service organizations, other non-profits, private (faith based) and public agencies. Applicants are screened through the main non-profit [Families In Crisis, Inc.] for confirmation of situation eligibility and the local housing authority provides the technical expertise conducting calculations for determining income eligibility as well as the inspection of units. Unlike project-based subsidy programs in which tenants receive assistance only if they live in certain developments, the HOME TBRA program enables eligible tenants to receive monthly assistance in rental units of their own choosing. Funding for this program is scheduled to conclude mid-way through the next reporting cycle.

The City's HOME Program Match Log for the reporting cycle, FY 2006-2007 is located on pages 65-69

The **Annual Performance Report** (HOME Program form (HUD - 40107)) on page 70-71 indicates the number and dollar value of contracts for HOME projects completed during the reporting period. For FY2006-2007 no contracts were completed that utilized Minority Business Enterprises (MBE) and/or Women Business Enterprises (WBE). Only Part I and Part III of this form are required to be completed.

Part I PARTICIPANT IDENTIFICATION				Match Contributions for FEDERAL FISCAL YEAR 2006	
1. Participant NO. M-06-MC-48-0228		2. Name of the Participating Jurisdiction CITY OF KILLEEN		3. Name of Contact (person completing this report) ROSE GONZALEZ	
5. Street Address of the Participating Jurisdiction P.O. Box 1329 207A W. Avenue D				4. Contact's Phone Number (including area code) 254-501-7842	
6. City KILLEEN		7. State TX	8. Zip Code 76540-1329		

Part II FISCAL YEAR SUMMARY

TOTAL Fiscal Year Expenditures from Entitlement Funds **\$523,032.54**

1. Excess match from prior Federal fiscal year			\$1,198,423.28	
2. Match contributed during current Federal fiscal year		See Attached Quarterly sheets	\$19,990.00	
3. Total match available for current Federal fiscal year		(Line 1 plus Line 2)		\$1,218,413.28
4. Match liability for current Federal fiscal year		Liability incurred on expenditures for Project Expenses only.		\$65,379.07
5. Excess match carried over to next Federal fiscal year		(Line 3 minus Line 4)		\$1,153,034.21

Part III MATCH CONTRIBUTION for the Federal Fiscal Year TYPE & AMOUNT SUMMARY

1. Fiscal Year Quarter	2. Project #'s Associated	3. Cash (non-Federal Sources)	4. Forgone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	
1st	602					\$5,860.00		
3rd	602					\$10,390.00		
4th	602					\$3,740.00		
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$19,990.00	\$0.00	Grand Total
								\$19,990.00

1st Quarter

FY 2006-2007

OCTOBER - DECEMBER

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME \$ Expended (6)	\$ MATCH Liability Incurred (7)	\$ MATCH Contribution (8)	Type of MATCH (9)	Date MATCH Recognized (10)	Comments (11)
567	10/16/2003	1305 E. Rancier	H	\$834.94	12/22/2006	\$104.37				
602	6/8/2004	1513 Anna Lee	H	\$4,336.83	11/30/2006	\$542.10	\$5,860.00	volunteer labor	12/30/2006	586 hrs @ \$10.00/hour 111 volunteers
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
PREVIOUS FY BAL FWD							\$1,198,423.28	Carry over Bond Mtg Amount from previous FY =		\$1,089,384.07
SUB TOTAL				HOME Funds Expended this Qtr		Match Liability Incurred this Qtr	\$646.47	\$5,860.00	Match Contribution this quarter	This Qtr. Bond Mtg. Match = \$0.00
BALANCE FORWARD				Total Funds Expended/Fiscal Year		Total Match Liability Fiscal Year	\$646.47	\$1,204,283.28		

2nd Quarter

FY 2006-2007

JANUARY - MARCH

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME \$ Expended (6)	\$ MATCH Liability Incurred (7)	\$ MATCH Contribution (8)	Type of MATCH (9)	Date MATCH Recognized (10)	Comments (11)
502	11/5/2001	4401 Rancier	H	\$118.30	2/30/2007	\$14.79				
				\$214.14	3/30/2007	\$26.77				
567	10/16/2003	1305 E. Rancier	H	\$979.00	1/8/2007	\$122.38				
				\$1,958.00	3/15/2007	\$244.75				
602	6/8/2004	1513 Anna Lee	H	\$8,062.54	1/30/2007	\$1,007.82				
667	2/26/2007	207 A West Avenue D	H	\$507.00	02/26/07	\$63.38				
				\$479.94	3/30/2007	\$59.99				
672	1/29/2007	207 A West Avenue D	H	\$162,247.30	2/13/2007	\$20,280.91				
				\$69,125.00	2/13/2007	\$8,640.63				
				\$83,556.34	2/13/2007	\$10,444.54				
						\$0.00				
SUB TOTAL				HOME Funds Expended	Match Liability Incurred this Qtr	\$40,905.95	\$0.00	Match Contribution this quarter	This Qtr. Bond Mtgs. = \$ 0.00	
BALANCE FORWARD				Total Funds Expended/Fiscal Year	Total Match Liability/Fiscal Year	\$41,552.42	\$1,204,283.28	This Sheet Bond Mtg Match = \$0.00		

3RD Quarter

FY 2006-2007

APRIL - JUNE

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME \$ Expended (6)	\$ MATCH Liability Incurred (7)	\$ MATCH Contribution (8)	Type of MATCH (9)	Date MATCH Recognized (10)	Comments (11)
567	10/16/2003	1305 E. Rancier	H	\$1,003.33	4/24/2007	\$125.42				
				\$119.00	4/24/2007	\$14.88				
				\$766.66	5/2/2007	\$95.83				
				\$1,384.24	6/1/2007	\$173.03				
601	6/8/2004	1501 College	H	\$46,950.99	6/1/2007	\$5,868.87				
				\$79,795.38	6/1/2007	\$9,974.42				
				\$19,175.04	6/1/2007	\$2,396.88				
602	6/8/2004	923 Southside	H			\$0.00	\$10,390.00	Volunteer Labor	6/30/2007	1,039 hrs @ \$10.00/hr 223 Volunteers
667	2/21/2007	207 A West Avenue D	H	\$388.00	6/1/2007	\$48.50				
				\$858.90	6/14/2007	\$107.36				
680	6/14/2007	2201 Coach	H	\$4,529.87	6/14/2007	\$566.23				
682	6/29/2007	1013 West	H	\$4,752.36	6/29/2007	\$594.05				
SUB TOTAL				HOME Funds Expended \$159,723.77		Match Liability Incurred \$19,965.47	\$10,390.00	Match Contribution this quarter		This Qtr. Bond Mtgs. = \$0.00
BALANCE FORWARD				Total Funds Expended/Fiscal Year \$492,143.10		Total Match Liability/Fiscal Year \$61,517.89	\$1,214,673.28		This Sheet Bond Mtg Match = \$0.00	

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting: 10/01/2006 Ending: 09/30/2007	Date Submitted (mm/dd/yyyy)
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Part I Participant Identification

1. Participant Number M-06-MC-48-0228	2. Participant Name CITY OF KILLEEN, TEXAS		
3. Name of Person completing this report ROSE GONZALEZ		4. Phone Number (Include Area Code) 254.501.7842	
5. Address 207A W. AVENUE D, P.O. BOX 1329	6. City KILLEEN	7. State TEXAS	8. Zip Code 76540-1329

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$12,187.08	\$13,591.98	\$24,465.92	\$14,743.58	\$1,313.14

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	-0-				
2. Dollar Amount					
B. Sub-Contracts					
1. Number	-0-				
2. Dollar Amount					
C. Contracts					
1. Number	-0-				
2. Dollar Amount					
D. Sub-Contracts					
1. Number	-0-				
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

On-site inspection of HOME assisted rental housing yielded all units being within compliance of both the current property maintenance code adopted by the City (International Property Maintenance Code – IPMC). The following rental units were inspected:

- 11 – The Village at Fox Creek
- 11 – Veranda Apartments
- 11 – Stone Ranch Apartment Homes
- 11 – Ridge Pointe Apartments

The above HOME Assisted Rental Units underwent annual onsite inspections in August 2007. There were no violations or findings sited.

Affirmative marketing plans are reviewed prior to contract agreements being executed. Each recipient-sub-recipient, owner, developer, receiving HOME funds is required to have an Affirmative Marketing Plan, outlining resources and samples to be utilized throughout the course of the affordability period. The plan must include original copies of all materials distributed, and advertisements appearing in publications. Staff evaluation is required on an annual basis with results to be maintained in the HOME activity file that is held by both the City and the recipient. Plan evaluation results in identifying areas within the marketing plan that need strengthening and/or restructuring to better serve the clientele targeted.

Each recipient has specific plans for outreach and affirmative marketing of their individual HOME funded project. Marketing efforts are targeted to individuals and population categories that are unfamiliar with federally funded programs and to those groups of individuals that would not normally apply for assistance.

All HOME funded recipients met their affirmative marketing measures and requirements, which resulted in an increase of interest in the projects and activities. Affirmative Marketing Plans (AMP) proved to be an essential tool in reaching targeted beneficiaries and creating public awareness. Recipients also benefited from their marketing plans by gaining monetary and in-kind support to their organization/entity.

Additionally, the City conducts outreach to minority and women business enterprises in relation to all HOME funded activities. A complete list of contractors and professional service entities is maintained for both CDBG and HOME projects. During this reporting period, HOME funds were not expensed on activities that would normally engage outreach to this type of businesses.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

Killeen, Temple, Bell and Coryell Counties continue to work together under the Central Texas Homeless Alliance (CTHA) to assure access to resources and opportunities leading to productivity and self-sufficiency for homeless individuals and families with the greatest need.

Specific objectives outlined by the Alliance to address its mission emphasize the importance of support and coordination among service providers. These objectives also underscore the value of providing quality services.

1. To provide a comprehensive community strategy for the delivery of core or critically-needed services;
2. To assure that the most vulnerable of the population are given highest priority, i.e., children, women with children, physically/mentally ill;
3. To support and encourage service providers to meet the needs of this population in as fair and equitable manner as possible.
4. To encourage service providers to abide by the highest ethical and professional standards of conduct.
5. To encourage active participation in community networking in an effort to provide a seamless continuum of quality unduplicated community services.

The Central Texas Homeless Alliance also conducts annual updates of the housing programs available to homeless. Emergency shelters and agencies operating transitional and/or permanent supportive housing programs in Bell and Coryell Counties provide information about the types of housing that homeless persons actually need, the types of housing currently available, the length of the wait for shelter or housing, the number of persons turned away due to lack of space at shelters or transitional facilities, and any plans for expansion. This information is presented at a general membership meeting of the Central Texas Homeless Alliance for discussion and approval.

The following factors are included when determining unmet need for homeless persons:

- Number of unsheltered homeless persons needing emergency shelter, transitional housing or permanent supportive housing;
- The number of persons in emergency shelter at the point-in-time count estimated to need either transitional or permanent supportive housing;
- The number of persons in transitional housing at the point-in-time count estimated to need permanent supportive housing; and
- The number of transitional and permanent supportive housing units under development.

In order to address the lack of permanent supportive housing, the CTHA continues to work with the Central Texas Council of Governments/Housing Division(CTCOG/HD) and the Central Counties Center for MHMR, Central Texas Council on Alcoholism and Drug Abuse, Bell County Department of Human Services HELP Centers, Central Texas Youth Services, and the Rose Garden (an emergency shelter for chronically homeless persons), to provide the outreach and supportive services necessary for chronically homeless persons to maintain permanent housing.

No new Federal resources were obtained from the Homeless SuperNOFA for the reporting period.

The Central Texas Homeless Alliance conducted a point-in-time count as well as a sheltered count of the area homeless population.

The **HOMELESS NEEDS TABLE sections** identifies the homeless populations and subpopulations of the area and number of homeless individuals and families. For Sections 1 and 2 of the table, the data was completed using statistically reliable counts of adults, children and youth that are homeless or residing in shelters⁵ for the homeless or who were unsheltered⁶. The data does not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Further discussion on homeless and specific homeless prevention is discussed in the section following the Homeless Needs Table.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

⁵ "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless.

⁶ "Unsheltered" includes the count of adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

HOMELESS NEEDS TABLE

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered		Total														
					Emergency		Transitional																
1. Homeless Individuals					240	67			67	374													
2. Homeless Families with Children					28	2			0	30													
2a. Persons in Homeless with Children Families					26	4			0	30													
Total (lines 1 + 2a)					294	73			64	4334													
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered		Total												
1. Chronically Homeless									59	12		322											
2. Severely Mentally Ill									67	0		67											
3. Chronic Substance Abuse									33	0		33											
4. Veterans									130	0		130											
5. Persons with HIV/AIDS									51	0		51											
6. Victims of Domestic Violence									62	0		34											
7. Youth (Under 18 years of age)									7	0		7											
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other			
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete									
Beds	Emergency Shelters	132	75	57	14	0	14	15	14	0	15	0	15	0	72	15	21%	H	Y	CDBG			
	Transitional Housing	82	26	56	16	0	16	2	16	0	17	0	17	0	82	2	2%	H	Y	Other			
	Permanent Supportive Housing	54	14	40	10	12	11	6	11	0	11	0	11	0	54	18	33%	H	Y	Other			
	Total	269	115	153	14	0	14	23	14	0	15	0	15	0	72	0	0%						
Chronically Homeless																							
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other			
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete									
Beds	Emergency Shelters	113	103	10	5	9	5	15	5	0	5	0	5	0	25	24	96%	H	Y	CDBG			
	Transitional Housing	135	95	40	8	0	8	0	8	0	8	0	8	0	40	0	0%	H	Y	Other			
	Permanent Supportive Housing	26	0	26	5	0	5	6	5	0	5	0	6	0	26	6	23%	H	Y	Other			
	Total	274	198	76	18	9	18	21	0	0	18	0	19	0	91	31	34%						

Jurisdiction
KILLEEN

DATA QUALITY:
Statistically Reliable
Jan. 2007

DATA QUALITY:
Statistically Reliable
Jan. 2007

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

During the year one Action Plan [2006-2007], Community Development Block Grant funds have been allocated to assist homeless organizations and other organizations providing support services.

- ~Home and Hope Shelter -- \$20,000 for utilities
- ~Families in Crisis, Inc. -- \$8,000 for transportation services
- ~Bell County Human Services -- \$20,000.00 for child care services
- ~Food Care Center -- \$28,669.39 for facilities improvements to provide additional food services
- ~City of Killeen One Stop Social Service Center -- \$150,000 for engineering services associated with a building remodel
- ~ Home and Hope Shelter -- \$35,000 additional funds added to construct a transitional housing unit

The Central Texas Homeless Alliance did not apply for Continuum of Care funding for the 2006-07 program year. Prior years CoC requests include the following projects and accomplishments.

Priority 1: Open Door

The Central Texas Council of Governments/Housing Division received **\$46,500** for a case manager to work with participants in Open Door, a **newly funded permanent supportive housing** program. The request will provide the funding for a case manager to conduct outreach and intake, and coordinate and facilitate the delivery of supportive services for participants in the Open Door program. Permanent Supportive Housing is an integral part of eliminating chronic homelessness and has been identified as a high priority in the Central Texas Homeless Alliance's Continuum of Care.

Priority 2: Housing Partners

The Central Texas Council of Governments/Housing Division was awarded **\$152,748** for seven rental vouchers and a case manager for a **new transitional housing** program. The program will provide a services-enriched housing approach that will enable homeless families and individuals to transition from the streets or emergency shelter to permanent housing. Transitional housing for families and individuals is ranked as a high priority and critical need for the Central Texas Homeless Alliance.

Priority 3: Real Choice

The Central Texas Council of Governments-Area Agency on Aging requested **\$146,000** for a **Homeless Management Information System** (HMIS) component in Central Texas using the existing Real Choice Management Information System; an allocation of \$54,768 was granted. The HUD funding will allow 11 homeless providers to participate in HMIS. HMIS will streamline the referral process, provide valuable information on available housing and services, and enhance the collaborative efforts of the members of the Central Texas Homeless Alliance. Six (6) agencies received training in 2006 and have begun implementation of "Service Point" as

software for common intake, referral, etc. An additional five (5) agencies will begin training on the “Service Point” software in the Spring of 2008.

Direct funding to the City, is not expected from McKinney-Vento Homeless Assistance Act programs or other federal, State, and private funds. Many agencies have worked on addressing homeless initiatives and will be receiving some of these types of assistance. The City will continue to support local agencies addressing homelessness and support services related to this need category.

- Continuum of Care strategic planning at 11 out of the 11 Central Texas Homeless Alliance meetings.
- Open Door – Information on the Shelter Plus Care program.
- Family Promise – emergency shelter and supportive services to homeless families.
- Central Texas Council of Governments-Housing Division – rental assistance through Section 8, Family Self Sufficiency, and Shelter Plus Care programs.
- 2005 Continuum of Care Workshop and Debriefing – overview Supportive Housing Program, Shelter Plus Care, and Moderate Rehab SRO.
- HMIS – Service Point presentation
- Veteran’s Homeless Services – overview of program
- Central Texas Council on Alcohol and Drug Abuse – program update
- Rose Garden – update and street count survey
- Permanent Housing Overview
- Discuss acquisition of building for day center

~HOMELESSNESS~: The City of Killeen will continue to assist the following local agencies to meet emergency shelter assistance to homeless persons. Several local agencies undertake activities that assist the homeless and persons at risk of becoming homeless.

- The Home and Hope Shelter has provided emergency housing to individuals and families since 1990. The agency provides referral for job counseling and referrals to other services agencies as necessary. The agency also provides limited food and clothing services as well. Additionally, services are provided to assist families in becoming self-sufficient. Shelter residents are required to obtain employment and children are to be enrolled in academia. Referral and limited social services to include transportation assistance to social service appointments, job search, interviews and training appointments are also provided. Residents are referred to area agencies for job training opportunities and other continuum of care services. A transitional housing program is also available. The need for additional facilities to accommodate these persons will need to be addressed during the next few years. The Home and Hope Shelter has been allocated funding during this year one to assist with the payment of utility services.
- Families In Crisis, Inc. provides shelter to battered and abused spouses and their children. A 24-hour toll-free hotline offers victims rapid and easy access to the agency’s services and shelter can accommodate a maximum of 56 people to include the children of the victims. Additionally, Families In Crisis is one of two shelters in the Central Texas area providing shelter to male victims. 90% of the clients served are very low-income individuals with annual income below \$9,000. In August of 2007, the agency expanded its services by opening a new 15-bed facility in Temple, Texas. An estimated 54% of the clients served are from racial and ethnic minority groups and approximately 30% of the shelter residents are affiliated with the military. Statistics have shown that lower household annual income, lower educational levels, lack of skills necessary for employment and restricted access to and/or lack of adequate support systems contribute to the

likelihood of a woman becoming a victim of sexual assault or domestic violence. Families in Crisis, Inc. is the only local non-profit organization that serves victims of domestic violence and sexual assault and meets a critical need in the continuum of care for these clients. Aside from providing emergency shelter services including immediate safe shelter, the shelter also provides food, clothing and personal items, crisis intervention counseling, personal and legal advocacy, information and referral to legal, law enforcement, medical and social service agencies, emotional support, a children's program, educational and support group for children and adults and additional outreach services. Additional funds will need to be identified to provide housing opportunities to women and families in this category. CDBG funds have been allocated during this program year to assist with transportation services to safe shelter and other legal, law enforcement, or public service agency appointments that shelter residents are committed to.

- CARE, Inc. currently provides transitional and limited emergency housing services for twenty-two mentally disabled clients. Services include managed care, food preparation, laundry, housekeeping, supervision and provision of a safe environment. This agency has experienced a need for additional housing due to the closing of local personal care homes that previously assisted these persons. All clients are referred to this agency by the Central Counties Center for MHMR, the local hospital and the Veterans Administration. Private funding is also utilized with the operation and services provided by this organization.
- Central Texas Youth Services Bureau provides assistance to runaway, abandoned, "throwaway", abused/neglected and otherwise homeless children and youth ages 3-17. CDBG funds will be used by this organization to assist resident children with the Life Development Skills Program. This program will enable the younger children to better cope with dysfunctional aspects of their lives while developing skills for their futures. The older children will be assisted in making the transition from childhood to more responsible adult living and more effective participation in the workforce. This organization has the capacity to assist fourteen children for a period of two to four weeks and in special cases for a longer period of time. Additional resources will need to be identified in order to provide assistance to this growing population. HOME funds will be utilized to assist this agency with the construction of transitional housing units for young adults over eighteen years of age who are no longer eligible to receive assistance through the State. Program will teach life-skills and will provide an opportunity for these young adults to become contributing members of the community.
- The Killeen HELP Center assists households at-risk of becoming homeless with utility and rental deposits and with rental assistance and other programs. This agency will assist in the relief of immediate financial need and other basic human needs in order to prevent homelessness. Through its services the HELP Center points the head of household toward self-sufficiency through education, information, referral, and other non-financial services. A major barrier to employment and activities that relate to employment is the ability to obtain adequate childcare due to the lack of funds. With CDBG funding during this program year, the Killeen HELP Center will continue supporting access to child care services for persons who are facing time limits on existing programs and who do not exhibit an ability to access child care without intervention. Parents who are on public assistance and are working or receiving education or training and parents who are in transition from public assistance and need child care in order to work and/or receive education or job skills training will also be assisted. This agency also provides low-income persons with the Opportunity Program. This program partners a caseworker and low-income residents who work together to develop an action plan that includes the following goals: developing and polishing marketable job skills; increasing their income; balance budgets and reduce debt; acquire reliable transportation; secure health insurance for their children; maintain affordable housing and eliminate federal and state subsidies. CDBG funds will

be utilized to assist with childcare for individuals who are obtaining new job skills or are newly employed.

- Family Promise is committed to helping homeless families achieve lasting independence whose mission is to alleviate homelessness by fostering the development of emergency shelter and services which assist homeless families in finding permanent housing, employment, and spiritual support. The agency provides shelter, meals, and comprehensive support services. Local faith-based organizations rotate on a weekly basis as the “host shelter” which, provides sleeping quarters for one week 4 to 5 times a year. The local churches participating have formed the Interfaith Hospitality Network Each church “team” works with the host church of the week in break down and set-up for the next week’s use. Additionally, Family Promise provides a day resource center where families can launder clothes, bathe, apply for employment and receive other necessary social services enabling them to return to mainstream society.
- The Central Texas Homeless Alliance has established the following goals for program year 2006-07:
 - ~Identification of Potential Barriers~: Providing outreach to persons who prefer to be homeless and to persons who do not consider themselves to be homeless. Identification of adequate funding resources to address emergency homeless needs.

~Chronic Homelessness~: During 2005-2006, the Alliance continued to focus on developing strategies and programs for eliminating chronic homeless in the Central Texas area by the year 2012. Permanent supportive housing and a “low-demand” shelter continue to be identified as high priorities for the Central Texas Continuum of Care system.

~Permanent Supportive Housing~: - In order to address the lack of permanent supportive housing, the Central Texas Council of Governments/Housing Division (CTCOG/HD) submitted a Shelter Plus Care application in the 2003 competition and was awarded \$617,100 for a twenty rental vouchers. Twelve vouchers are being used to provide rental assistance to **chronically homeless** persons. The additional eight vouchers are for disabled homeless families. The program, Open Door, has been housing chronically homeless persons since August 2004.

~Linking Housing and Supportive Services~ - Central Counties Center for MHMR, Central Texas Council on Alcoholism and Drug Abuse, Bell County Department of Human Services HELP Centers, Central Texas Youth Services, and the Rose Garden, (an emergency shelter for chronically homeless persons), are partners in Open Door, the Shelter Plus Care project. Working in collaboration and through cooperative agreements with the CTCOG/HD, these agencies provide the outreach and supportive services necessary for chronically homeless persons to maintain permanent housing.

~Increasing Collaboration~ – In 2003, the Alliance was instrumental in forming an Adult Community Resource Coordination Group (CRCG). CRCGs are interagency groups that work together to develop service plans for individuals and families with multiple and complex needs that can only be met through interagency coordination and cooperation. The Adult CRCG enhances the efforts of the Central Texas Homeless Alliance by allowing involvement with and services from agencies that normally do not see themselves as “homeless” agencies or providers.

~Expanding Outreach Programs~ - Central Counties Center for MHMR, Central Texas Council on Alcoholism and Drug Abuse, and the Central Texas Youth Service Bureau have expanded their outreach programs to provide more intensive outreach to unsheltered and chronically homeless persons. The outreach workers spend time developing relationships with the street

homeless in an effort to build trust and engage them in services and/or housing programs. These three agencies are the primary referral source for Open, Door, the Shelter Plus Care program.

The Health & Hope for the Holidays is an annual event whose purpose is to provide a Thanksgiving dinner, free health screenings, flu vaccines, and personal care packets to homeless individuals and families. Special outreach efforts will be conducted by Alliance agencies that provide information about the event to unsheltered and chronically homeless individuals. The event was a collaboration of the Central Texas Homeless Alliance, Temple Wal-Mart Super center, Wal-Mart Distribution Center, Sam's Club, the American Red Cross, and numerous social service providers. Agencies involved included the United Way of Central Texas, Central Texas Council of Governments-Housing Division, Temple HELP Center, Department of Human Services, VA Homeless Program, Victory Ministries, Martha's Kitchen, Salvation Army, Central Texas Youth Services Bureau, Texas Workforce Commission, Temple Bible Church, City of Temple Police and Fire Departments, Christian Farms/Tree House, Hope for the Hungry, and the Temple Free Clinic.

The Central Texas Support Services Program – a division of the United Way of the Greater Fort Hood Area, receives HOPWA funds through the competitive grant program at the State level and provides outreach, tenant-based rental assistance and supportive services to persons with HIV/AIDS or related disease in Bell County. The program has assisted 58 persons in Bell County with 8 of those being Killeen residents.

~Identification of Potential Barriers~ The Central Texas Homeless Alliance has identified the following obstacles to ending chronic homelessness:

- Transient nature of chronically homeless in the Central Texas area makes it difficult to outreach to this population and enroll them in services;
- Many agencies are small with one or two staff persons and lack the financial resources and capacity to construct and manage permanent supportive housing projects;
- Lack of “low-demand” shelters;
- Lack of permanent supportive housing in the area;
- Inadequate employment opportunities at a Living Wage;
- Limited access to medical and dental care - although several agencies provide free or low cost medical/dental care, the need for such services vastly exceeds the services that are currently provided;
- Mainstream Resources – many chronically homeless individuals do not qualify for mainstream resources and/or do not remain in the area long enough to complete the eligibility process.

~HOMELESSNESS PREVENTION~

Planned action steps to prevent homelessness over the next year will encompass the collaboration of many agencies currently providing services. Homelessness prevention actions include provision of emergency shelter or assistance with rent or mortgage, outreach, support services, mental health services, medical services substance abuse treatment and aftercare, employment assistance and information and referral services.

~Shelter/Emergency Assistance Actions~

The following agencies will provide emergency assistance - including food, supplies, rental payments, mortgage payments and assistance with utility arrearages and are currently in place:

Salvation Army

Families In Crisis, Inc.

St. Vincent de Paul

Central Texas Support Services

Area Agency on Aging

Open Arms United Methodist Church

Food and Clothing Care Center

Bell County Human Services HELP Centers of Temple and Killeen

Churches Touching Lives Thru Christ

Love of Christ

Christian Assistance Network (CAN, Inc.)

Helping Hands Ministries

Central Texas Youth Services Bureau, Inc. - transitional housing & job skills training for youth

Tree House – transitional housing for women and children

Jail Ministries

Family Promise

~Rental Assistance Programs – housing and/or rental programs~

- Central Texas Council of Governments-Housing Division – Shelter Plus Care
- Central Texas Council of Governments-Housing Division – Section 8 Housing
- Central Texas Council of Governments-Housing Division – Family Self-Sufficiency
- Families In Crisis, Inc. – Tenant-based rental assistance program
- Central Texas Youth Services Bureau, Inc. – transitional housing for homeless young adults
- House of Refuge – transitional housing for homeless women
- Hope and Home Shelter – transitional housing for homeless individuals
- City of Killeen Community Development – owner-occupied rehabilitation programs
- City of Temple Community Development – owner-occupied rehabilitation programs
- United Way of Greater Fort Hood – HOPWA program providing rental assistance
- Temple Public Housing Authority
- Central Counties Center for MHMR – Transitional and permanent supportive housing
- Farmer’s Home, “The Kyle” – Project based rental assistance for the disabled and elderly
- Bell Oaks – HUD 515
- Sunshine House - HUD 811
- Meadow Village – Project Based, Section 8
- Wayman Manor - Project Based, Section 8
- Village at Meadow Bend – Low Income Housing Tax Credit Program
- Village at Fox Creek – Low Income Housing Tax Credit Program
- The Veranda – Low Income Housing Tax Credit Program
- Stone Ranch Apartment Homes - Low Income Housing Tax Credit Program
- Ridge Pointe Apartments – (under construction) Low Income Housing Tax Credit Program

~Outreach Actions~

The following agencies will provide outreach to homeless persons. Street canvassing; referral by other agencies; mobile services; information and referral; and crisis hotlines accomplish outreach. Agency and shelter referral is the most common method of outreach. MHMR and Veterans Services provide outreach to the chronically homeless. In addition, The Salvation Army, Open Arms United

Methodist Church, and the Food and Clothing Care Center operate “drop-in centers” to educate and assist homeless people in accessing available services.

~Seriously Mentally Ill – Central Counties Center for MHMR provides outreach through 24-hour crisis hotlines/interventions and referrals. Outreach workers provide services on the street, in parks, and/or encampments.

~Substance Abuse - Central Texas Council on Alcohol and Substance Abuse conducts outreach throughout Bell and Coryell Counties and provides treatment options to chronically homeless persons; Tree House provides outreach and treatment services to homeless persons with chronic substance abuse.

~Veterans – The VA provides outreach, case management, and shelter/housing placement for homeless veterans living on the streets. In addition, VA Services provides drug and alcohol abuse treatment at CenTex Drug and Alcohol Treatment Center.

~HIV/AIDS – PROJECT HERR through Central Texas United Way provides Prevention/education services; Bell County Public Health Department provides free diagnostic and treatment services.

The United Way of Greater Fort Hood Area currently manages a HOPWA program that provides rental assistance and supportive services to persons with HIV/AIDS.

~Domestic Violence – Families In Crisis, Inc. provides shelter, counseling, 24-hour hotline, crisis intervention; case management, support groups and transportation; Helping Hands provides furniture and other support service assistance; Legal Aid provides free legal assistance and counseling; local Housing Authorities provide priority housing and offer the Family Unification Program; Central Texas Youth Services Bureau provides outreach, counseling, parent education, and emergency shelter care for children/youth victims.

~Youth – Central Texas Youth Services Bureau provides 15 full-time outreach counselors in eight counties who provide outreach in their respective communities. Five of the outreach counselors are located in Bell and Coryell Counties; Camp Fire provides a Young Parents Program;

Outreach to Homeless on the Streets

A recent homeless survey demonstrated an increasing number of unsheltered homeless in the Alliance Continuum of Care area. The Central Counties Center for MHMR have staff that conduct outreach for chronically and unsheltered homeless on the streets, in parks, and/or encampments. Outreach workers strive to build a relationship with the unsheltered homeless in an effort to engage them in housing or supportive service programs. The Central Texas Council of Governments/Housing Division is working with the agencies involved in the Shelter Plus Care project, Open Door, to develop a comprehensive program of outreach to potential participants. The Central Texas Youth Services Bureau operates Project Safe Place, a “person-operated” 24-hour hotline that provides over 200 outreach sites with trained personal at locations throughout Central Texas. There are five outreach counselors who work with youth adults living on the streets.

Outreach to Other Homeless

Other homeless individuals, soup kitchens, and service providers connect homeless persons to appropriate services as a result of outreach efforts, as well as word-of-mouth information. Case Managers and Outreach Workers for homeless services are familiar with area agencies and with the

eligibility requirements for various programs. Collaboration between the service providers in the Central Texas area allows for an efficient and quick referral process. HMIS (Service Point) and the Area Agency on Aging 211 system have improved access to provider information in order to determine availability and eligibility requirements.

SUPPORTIVE SERVICES ACTIONS

Life Skills Training will be offered, including, but not limited to, assistance with problem solving, crisis management, budgeting and parenting are provided by:

- ♦Camp Fire provides life skills training for fathers
- ♦Cove House provides life skills training
- ♦HELP Centers provide classes on problem solving, budgeting, and crisis management
- ♦Refuge Center provides GED assistance and classes on abstinence
- ♦Communities in Schools provides parenting classes, tutoring and mentoring programs.
- ♦Central Texas Youth Services Bureau provides counseling on problem solving, crisis management, programs on independent living and parenting.
- ♦Consumer Credit Counseling Services (CCCS) provides budgeting services and money management.
- ♦Housing Authorities provide classes on budgeting, parenting, problem solving, English as a Second Language (ESL) and GED classes.
- ♦Ft. Hood provides numerous classes on a wide variety of subjects through Army Community Services, Army Emergency Relief, Army Family Team Building, Command Financial Specialists Program, and Family Advocacy.
- ♦Killeen Fire Department offers a free immunization clinic associated with local “Back to School” programs.
- ♦Greater Killeen Free Clinic provides a Prescription Assistance Program (PAP) that serves Killeen and Bell County residents. The GKFC also provides free mammogram clinic and in the medical case manager for Hurricane Katrina and Rita victims.
- ♦Family Outreach of Coryell County provides parenting classes, transportation, budgeting services, and referral.

Central Texas Information and Referral Services provides referral services.

- ♦Medical services are provided through ER in hospitals along with some medications.
- ♦Bell County Public Health District in Temple and Killeen provide medical services such as immunizations.
- ♦TDH Department of Public Health, Region 7 provides medical services in Coryell County.
- ♦Bell and Coryell Counties Indigent Health Programs provide medical services.
- ♦Cedar Crest Psychiatric Hospital provides mental health services.

Mental Health Services, including medication assistance, service coordination, and psychiatric rehabilitation is available through the *Central Counties Center for MHMR*. CCC MHMR also provides case management and supportive employment. The CTCADA dual diagnosis program provides supportive services for individuals with a dual diagnosis of substance abuse and mental illness.

Medical care will be provided by agencies serving low-income persons. Dental care is extremely limited.

- ♦Greater Killeen Free Clinic
- ♦Temple Free Clinic
- ♦Martha’s Kitchen Clinic
- ♦Veterans Administration Medical Clinic
- ♦Bell County Public Health District

Substance Abuse treatment and aftercare will be available through the following agencies. These services are available to all low-income persons as well as homeless persons:

- ◆ Central Texas Council on Alcoholism and Drug Abuse
- ◆ Veterans Administration
- ◆ Victory Ministries
- ◆ Christian Farms and Tree House
- ◆ Word of Life Spiritual Growth Center

Employment Assistance will be available through agencies that contract with local workforce centers. Workforce programs provide access to job banks, assistance with interviewing and resume development and some individualized counseling. Individuals eligible under Welfare to Work programs also receive childcare, transportation assistance and case management services

- ◆ Central Texas Workforce Development
- ◆ Salvation Army
- ◆ Workforce Investment Act Youth Programs
- ◆ Central Texas Youth Services Bureau
- ◆ Temple Branch NAACP
- ◆ Goodwill Industries

Information and Referral will be provided by all agencies serving homeless persons, but primarily by the Bell County Human Services HELP Centers in Temple and Killeen. These agencies offer information and referral to all social service programs in the area. In addition, the Area Agency on Aging provides the 211 information and referral system. The expansion of HMIS during the upcoming year will greatly enhance service providers' access to information.

~DISCHARGE COORDINATION POLICY~

The Central Texas Homeless Alliance is currently assisting local government entities with the development of a formal system for monitoring or managing the discharge of clients from local jails/detention centers, foster care, hospitals or other public institutions in the Central Texas area. This has involved a four-step strategy of identifying the scope of the problem, identifying the priorities; locating resources, and implementing institutional change. During 2007-2008, the Alliance will continue working with local government and other entities to identify scope the problem and the following activities will be conducted:

Identify public institutions that should be providing housing as part of discharge

- Survey shelter providers to see what public institutions are releasing clients/inmates to the area shelters
- Have shelters keep a record for a month on where shelter residents resided prior to entering the shelter
- Recruit participation from public institutions in the Central Texas area

Once this data is collected, the Permanent Supportive Housing Task Force will analyze the information to determine which institutions are primary sources of shelter clientele. Meetings with appropriate staff of these particular public institution(s) will be scheduled to discuss the issue.

Information will be gathered on their policies for releasing people into the community and discussion about how to link them to transitional or permanent supportive housing. If the organizations are not already an active participant in the Alliance, they will be encouraged to join. These meetings may also identify resources available to public institutions that are not available to non-profit agencies.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

The City of Killeen has not been allocated Emergency Shelter Grants either as an entitlement or through the State of Texas but will support initiatives for Emergency Shelter Grant funding by entities addressing the goals and objectives outlined in the Consolidated Strategic Plan.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 2 CAPER Community Development response:

ASSESSMENT OF CDBG FUNDS TO GOALS/OBJECTIVES –

As usual, the amount of CDBG funds in relation to community priorities fall short for public service activities. The annual request for CDBG funds amounted to \$372,495.88 which, is over 2 and one half (2 ½) times the amount of funds available from the FY 2006-2007 annual allocation. Public Service activities are a HIGH priority, as established in the City's 5-year Consolidated Strategic Plan however, the amount of funding is limited to 15% of the annual grant; \$144,705.60 for FY 2006-2007. MEDIUM priority activities include general public facility improvements, senior centers, neighborhood facilities, parks and recreational facilities, street, water/sewer, sidewalk improvements, etc. in target neighborhoods and areas and, requests for rehabilitation activities such as these tend to require larger amounts of money to make an impact in the community. Medium level community priorities generated a significant amount of funding requests; over 1.2 million (\$1,207,029.04) for the report period, with only \$747,584.78 available for eligible projects – here again, the amount of CDBG funds fall short for these activities. One hundred percent (100%) of CDBG funds, other than section 108 repayments and planning/administration [\$930,262.42] were disbursed for low/mod activities

The number and types of households and persons served are detailed on the in the **Housing and Community Development Needs Tables** beginning on page 95.

There were no changes in program objectives for the reporting period.

The City's efforts in carrying out planned actions in accordance with the 5-year Consolidated Plan and Annual Action Plan included pursuing various resources to aid in delivery of activities that benefit the community and the community's low- and moderate-income households. The City of Killeen General Revenue Fund provided funding to both the CDBG and HOME Program

Administration costs – due to shortfalls in the amounts allowed for planning and administration of the programs (CDBG = 20% and HOME = 10% of the annual entitlement)

Certifications of consistency are reviewed and issued in an impartial and fair manner. The City issued one letter of consistency to Families In Crisis, Inc. for their application to the State for ESG funding. The City did not hinder Consolidated Plain implementation through any ordinance or resolution that would create undue hardship in the development of affordable housing.

All funds allocated from the FY 2006-07 CDBG allocation were scheduled for use in meeting the HUD established national objectives with beneficiaries confirmed by self-certification actions.

The City maintains an “Anti-displacement and Relocation” policy on file for activities that involve acquisition, rehabilitation or demolition of occupied real property. The City did not receive proposals for or allocate CDBG or HOME program funds, to activities involving relocation for the FY 2006-2007.

The City did not fund any proposals requesting funds for economic development activities where jobs would be created or made available to the public.

LOW/MOD LIMITED CLIENTELE ACTIVITIES - The majority of public service agencies providing services to area residents are located within proximity of the downtown area. These buildings were constructed a long time ago and require some type of upgrade, improvement or ADA accessibility due to the deterioration of major systems due to continued use. Aside from providing services from these locations, the buildings are often open to the public to conduct meetings, training and other courses or classes. Objectives include providing technical assistance to service agencies to locate funding to complete these improvements and referring the agencies to appropriate city departments and responsible contractors that can assist with structural, mechanical, and other code regulations to better spend their funding.

The “Nolan Trail, Phase I” project concluded with completion of a 2.1 mile - 10-foot wide trail extending from 28th Street east to 38th Street connecting the Killeen Community Center and the Gilmore Senior Citizens Center. The City participated in an application process with the Statewide Transportation Enhancement Program, provided by the Transportation Equity Act, for the 21st Century with the Texas Department of Transportation; unfortunately, TXDOT rescinded the program and no projects were funded. The project also includes a bicycle training facility for youth as well as cleanup of areas along Nolan Creek providing an alternate to pedestrians and cyclists who now travel two of the busiest thoroughfares in the City. Additionally, the trail offers an opportunity for person of all ages to exercise, travel and enjoy the beauty of areas along Nolan Creek.

CDBG funds will continue to assist with the upgrade and development of city maintained neighborhood parks in eligible target areas in accordance to the Park Master Plan. The 2000 Census has identified additional low-income areas that are in need of recreational facilities and neighborhood parks and these areas will be targeted for improvements during the few years.

Parking within the CDBG service area where the majority of public service agencies, municipal and utility offices are located is somewhat adequate in accommodating regular traffic. Locating appropriate parking space is difficult during peak service times (during the middle and the beginning of the month). The City will continue reviewing and accommodating future needs as the City continues to expand.

Objectives also include the waste reduction strategy to reduce the amount of waste disposed of in MSW landfills by 40%. The City has successfully transitioned from the manual pickup of garbage to a fully automated system and has implemented a “pay as you throw” program. Developing an integrated long-range solid waste plan and continuing an aggressive public education/awareness campaign to obtain maximum participation in the residential curbside recycling, particularly in the low-income areas remains a reasonable goal.

The Killeen Fire Department will provide high quality fire and emergency medical services to citizens by reducing response time to fire and emergency medical services alarms and will also increase the awareness of fire prevention through public education programs and inspection and review of existing and new structures within the City. Adequate coverage currently exists in the low-income CDBG target areas and the Department will continue to present fire prevention and educational programs residents and children residing in low-income areas. The new bond program passed by the City recently will improve the operations of the City’s Fire Department through the purchase of new technology products and the expansion of the Fire Stations in the newly developed areas of the City as well as modernization of existing facilities.

The Greater Killeen Free Clinic is a small, local, not for profit agency that serves those in medical need through the collaboration efforts and partnerships with the Bell County Public Health District, Metroplex Hospital, Scott and White Hospital, Bell County, City of Killeen, Greater Ft. Hood Area United Way, area pharmacies, local dentists and medical specialists, restaurants who provide food for volunteers, local businesses, churches and civic organizations and individual donors. The clinic is available to persons under poverty rate that have no access to health or medical insurance and has recently expanded its operating hours to two nights a week and has plans for future expansion within the next few years. This expansion will provide additional assistance to low-income persons requiring acute medical care.

The Metroplex Health System offers a wide array of medical and wellness services to guide residents to a healthier life. The multi-campus facility is committed to meeting the physical, emotional and spiritual needs of the people it serves. Its more than 1,000 employees operate:

- Metroplex Hospital in Killeen
- Behavioral Health Facility in Killeen
- Home Care Home Health, serving Central Texas
- Metroplex Rehabilitation Center in Killeen
- MetroKids Pediatric Rehabilitation Center in Killeen
- Metroplex Advanced Imaging Center in Killeen (offering Open MRI)
- Sleep Disorders Center next to Metroplex Hospital
- Metroplex Mobile Wellness Unit
- Scott & White Center for Cancer Prevention and Care, located at Metroplex Hospital

Metroplex Hospital continues to assist the Greater Killeen Free Clinic with medical prescriptions at reduced prices or at no cost and provides assistance with state of the art mammograms and analysis through the Susan G. Komen Breast Cancer Foundation grant provided to the Killeen Free Clinic.

Improvements to be undertaken in CDBG target areas include street, water and sewer, sidewalk and drainage improvements. The City remains consistent with efforts to improve the infrastructure systems located in the older sections of the City where the majority of low-income individuals in the City reside. Following a plan to improve these systems on a priority basis will allow for improvements to take place in the needier areas and, when feasible, completed by City crews in order

to reduce costs. The City will continue its process of creating a unified and accurate database of existing infrastructure within the City.

PUBLIC SERVICES: Many programs are available to provide low-income persons an opportunity to become self-sufficient including basic life skills, nutrition, clothing and food banks, parenting and mentoring. Priorities include assisting local and private agencies and other units of government to become more effective in developing programs targeted to improve the quality of life of the City's low-income populations.

Programs that assist Hill Country Transit in making transportation more affordable to the City's elderly, handicapped and low-income populations are essential. The development and continued support of the public transportation system will allow individuals in the workforce, persons returning to school for training, persons needing to get to medical services and other public services to have their needs met. Support of the para-transit system will allow individuals who cannot utilize the regular route systems due to disabilities or handicaps. Other individualized transportation programs, like the City's Elderly Transportation Program and the Families in Crisis, Inc. transportation services will allow the elderly and battered spouses and victims of abuse to readily access transportation.

Workforce Solutions Training Programs will provide high-quality information and labor market services to employers and residents, particularly low-income residents, and that will adequately supply the job market with educated and highly productive workers. Emphasis is placed on programs providing low-income persons leaving welfare to work or to return to the educational facilities to acquire new skills an opportunity to become economically self-sufficient and lifelong learners able to learn and work in their home, in school and on the job to realize their greatest economic potential and individual well-being.

The City will continue to support programs that provide assistance to low-income persons with no means or access to adequate health and medical services and programs that provide medications or medical supplies to persons with limited resources and programs that provide educational and preventive medical guides to assure health and appropriate information addressing basic healthcare and those with referral systems to provide information to other medical services available to low-income persons, the handicapped, the elderly and persons with special needs.

The City will continue to support programs that provide assistance to persons with limited resources to acquire adequate mental care services to reduce stressors resulting from daily living and able to cope with challenges resulting from these stressors. Programs that provide information and awareness of mental health indicators that inhibit performance reduce the quality of life.

The City will continue to support funding for programs that assist in the substance abuse recovery, programs that provide prevention/education activities to reduce and inhibit the use of substances that result in addiction and abuse, programs that target youth in prevention, treatment and intervention of substance abuse and programs that address drug abuse issues for persons with HIV/AIDS.

The City will continue to support funding for programs that provide screening activities for lead-based paint/hazards in units that are primarily used as residences and programs that address lead content in children residing in identified lead-based paint homes.

The City continues to support programs that assist children with special needs and their families with support services, referrals, treatment and information to address such needs and community based

programs that provide awareness of handicapped persons and issues and initiatives relating to those persons.

The City will support activities that will allow for the rehabilitation of existing centers to include major systems replacement, additions and aesthetics to provide an appropriate learning, recreational, social and educational facility for senior citizens, including programs that will increase the self-sufficiently and promote independent living for senior citizens and programs that will provide supportive services such as nutrition, homemaker, health education, learning of new skills, mobile skills and other services.

The City will support construction or rehabilitation of centers that will provide services to teenage youth and support the development of healthy youth, including technical assistance for youth center expansion initiatives, and programs that promote well being of youth through counseling, recreational services, educational services, basic life skills, job training, teen parenting skills, health care, mentoring and other services that improve their quality of life.

The City continues to support programs that provide childcare assistance to low-income individuals who are returning to work, returning to educational institutions, and improving basic life skills. These programs are able to drawdown additional dollars through match shares for childcare services and include such programs that enrich the quality of life of low-income children attending childcare facilities, and programs that address child abuse and neglect prevention and services for these children.

The City supports programs that decrease the level of crime in all areas of the City specifically the low-income target areas. Statistics show the crime rate decreasing but the need for preventive programs to assist in deterring criminal activity remains a priority. Utilizing and marketing crime awareness and prevention programs administered by the City's law enforcement will allow for the success of these programs. Supporting community policing with programs that place law enforcement presence directly within communities also enhances the chances of criminal deterrence within residential communities. Continuing to support collaborative efforts between the local law enforcement agencies and the housing authority to prevent and deter crime in the housing areas is essential.

The City continues to support local economic development issues and initiatives that create jobs, specifically for low-income persons, remains a priority. The areas within the City experiencing increased economic growth are located along the Highway 190 and Clear Creek Road while the areas located in the downtown area and away from the main thoroughfares have remained the same. Also, new growth will occur on State Highway 201 which connects to the newly operational Killeen-Ft. Hood Regional Airport. Revitalization efforts have included programs administered by the City's Reinvestment Zone Rental Guaranty Program that utilized motel tax dollars to assist downtown businesses with rehabilitation efforts. New programs, such as Tax Abatement and Tax Increment Financing (TIF) are being considered. A large number of entities are located within the City that provide assistance to business owners to enhance their growth potential and to locate funding that will assist in reaching expansion and employment goals. Marketing these programs and making them more accessible remains an objective.

The City of Killeen is the ideal location for a business wishing to locate in an area with an abundant labor supply and in an area where doing business will be less costly. The cost-of-living rating is among the lowest in the southwestern United States. The City is located 60 miles north of Austin and 60 miles south of Waco, just 17 miles off Interstate 35, otherwise known as the NAFTA corridor. Interstate 35 is easily and quickly reached by U.S. Highway 190, a four-lane, divided, limited

access highway that is near interstate standards. Skylark Field (formerly Killeen Municipal Airport) provides service for private planes and fixed wing aircraft. The Business/Industrial Park, convenient to both U.S. Highway 190 and Skylark Field. The Killeen-Fort Hood Regional Airport opened for business during the summer of 2004 and was completed in collaboration with regional governmental entities and Ft. Hood. The airport is centrally located in the heart of Texas, adjacent Fort Hood, and offers easy air access to Dallas/Fort Worth, Austin, Houston, and Atlanta, GA airports. Numerous four-lane highways also make travel to/from Austin, San Antonio, and Waco relatively simple and worry-free. City of Killeen Aviation Services offers a variety of services for the airline traveler and the General Aviation community; to include two scheduled airlines and ample parking. The Killeen-Fort Hood Regional Airport and Skylark Field offer general aviation services for corporate/business travelers and Skylark Field has aircraft tie-down spaces, fuel sales, aircraft rental, flight instruction, and other airport amenities. Even with Killeen's recent accomplishments in economic development, there is still good news for prospective businesses. The Texas Workforce Commission assures an abundant, high-quality labor force.

The expansion of administrative and planning capabilities to assist local public and private agencies and other units to become more effective will come about by increased marketing initiatives of programs provided by these agencies. Technical assistance will provide programs that are consistent and inline with the goals of the Consolidated Strategic Plan. Assistance in pursuing funding for these programs will assist service agencies to successfully and effectively administer these programs.

The City of Killeen did not receive program income from a revolving loan fund, float-funded activity or from the sale of property parcels. Through code enforcement violations and dangerous building abatements, the City received \$60,352.72 associated with payment of mowing and demolition liens.

There are no disallowed expenditures for this reporting period therefore, there are no prior period adjustments.

The City of Killeen did not provide any “float-funded activities” for the reporting period. The City did not loan any amount of its FY 2006-07 CDBG funds for the reporting period. The City entered into four (4) forgivable loans that originated under the Housing Renewal Program (housing rehabilitation activity). Each forgivable loan is for a period of 60 months commencing from the date the rehabilitation/repair is completed. The loan is secured with a Deed of Trust and the terms “forgive” a specified amount for each month the assisted-owner continues to occupy the home, at the end of the term the lien is released. The principal balance owed as of the end of this reporting period is: \$14,672.53. There are no loans funded from CDBG that have done into default or for which the balance was forgiven or written off during the reporting period. The City (grantee) does not own any property parcels. The grantee maintains a list of property acquired and/or property improved with CDBG funds by its Subrecipients; those properties are listed in the table below:

FY ____ 2006-2007		AGENCY / FACILITY LOCATION									
		Armed Services YMCA 415 N. 9th Street	Communities in Schools 1616 E. Ranchar	Food Care Center Annex 710 E. Ave. E	Food Care Center Annex 710 E. Ave. E	Food Care Center Annex 710 E. Ave. E	Food Care Center Annex 710 E. Ave. E	Food Care Center Annex 710 E. Ave. E	KVA Community Center 1103 Avenue E	Transformative Charter Academy 801 N. 9th Street	Word of Life Spiritual Center 420 N. Gray Street
PROJECT INFORMATION											
CDBG Project Number	03.08	04.10	02.06	03.10	05.05	06.07	03.11	01.13 02.21A	05.08		
Project Amount	82,000.00	100,000.00	170,000.00	50,000.00	12,279.60	28,669.39	50,000.00	395,280.00	150,344.00		
Activity Type											
Public Facility Renovation/Repair				XXX	XXX	XXX		XXX	XXX		
Construction		XXX					XXX				
Acquisition	XXX		XXX							XXX	
Disposition Date	2009	2010	2008	2009	2011	2017	2010	2009	2011		

The City of Killeen did not participate in or provide any type of “lump sum agreements” for the reporting period.

Housing Rehabilitation activities for the reporting period included projects associated with the Housing Renewal Program (HRP). The HRP consists of three underlying projects all associated with housing rehabilitation; emergency/urgent repair; minor repair, and accessibility modifications [architectural barrier removal], which, are all focused on owner occupied housing units. The Housing Renewal Program assisted 13 households for the FY 2006-2007 year. – 4 households were assisted with increased accessibility to their home through rehabilitation of bathrooms including installation of grab bars, non-slip floor coverings, entrance ramps, and accessible routes to the dwelling. Rehabilitation (accessibility accommodations) expenditures equaled \$19,301.67 for the four locations (includes \$2,000 of project delivery costs). There were no emergency/urgent repair requests made during the reporting period. Nine (9) households received minor home repairs that included replacement of existing heating and ventilation equipment, interior repair to bathroom floors, replacement of deteriorating roofing material, soffit, and fascia, electrical upgrades including wiring and replacement of breaker box, and replace the temperature pressure relief valve on hot water heaters. Repair (rehabilitation) expenditures equaled \$68,925.60 (\$14,388.22 of project delivery costs). Five of the nine households have deferred loans with estimated program income at \$21,235.53 expected to be received over the next five years.

The City does not have a HUD approved Neighborhood Revitalization Strategy area.

The impact of receipt of the federal resources, received by the City, are evidenced in the attached **Community Development Table**.

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HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES TABLE PG1

KILLEEN				<i>Only complete blue sections.</i>																			
Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Thousands of Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)				1	0	1	1	0	0	0	0	0	0	0	0	0	0	0%	L	170	Y	BO	
02 Disposition 570.201(b)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	13			
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				11	1	10	2	2	11	2	2	2	2	2	10	11	110%	M	500	Y	BO	
	03A Senior Centers 570.201(c)				3	2	1	0	1	0	0	0	0	0	1	0	0	0%	M	100	Y	BO	
	03B Handicapped Centers 570.201(c)				1	0	1	0	0	1	0	0	0	1	0	0	0%	M	1000	Y	BO		
	03C Homeless Facilities (not operating costs) 570.201(c)				6	4	2	0	1	0	0	0	1	2	0	0%	H	2000	Y	BO			
	03D Youth Centers 570.201(c)				5	3	2	0	1	0	0	0	1	2	0	0%	H	2000	Y	BO			
	03E Neighborhood Facilities 570.201(c)				2	0	2	0	1	0	0	0	1	2	0	0%	M	10000	Y	BO			
	03F Parks, Recreational Facilities 570.201(c)				4	1	3	0	1	0	1	1	3	0	0%	M			BO				
	03G Parking Facilities 570.201©				0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L					
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L					
	03I Flood Drain Improvements 570.201(c)				0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M					
	03J Water/Sewer Improvements 570.201(c)				0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M					
	03K Street Improvements 570.201(c)				0	0	0	0	0	1	0	0	0	0	0	1	#DIV/0!	M					
	03L Sidewalks 570.201(c)				1	0	1	0	0	0	0	0	0	0	0	0	#DIV/0!	M					
	03M Child Care Centers 570.201(c)				78	77	1	0	0	1	0	0	0	1	0	0%	M	200	Y	BO			
	03N Tree Planting 570.201(c)				0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L					
03O Fire Stations/Equipment 570.201(c)				0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M	500	Y	BO			
03P Health Facilities 570.201(c)				2	1	1	0	0	1	0	0	0	1	0	0%	LH	200	Y	BO				
03Q Abused and Neglected Children Facilities 570.201(c)				2	1	1	0	0	1	0	0	0	1	0	0%	L							
03R Asbestos Removal 570.201(c)				0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L							
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H							
03T Operating Costs of Homeless/AIDS Patients Programs				0	0	0	0	0	1	0	0	0	0	1	#DIV/0!	M							
04 Clearance and Demolition 570.201(d)				50	40	10	0	0	9	10	0	0	10	9	90%	L	50	Y	BO				
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0	0	0	0	0	0	0	0	0	#DIV/0!								

HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES TABLE PG2

Public Services	05 Public Services (General) 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H			
	05A Senior Services 570.201(e)	12	2	10	2	2	2	2	2	2	10	2	20%	H	200	Y	BO
	05B Handicapped Services 570.201(e)	5	0	5	1	1	1	1	1	1	5	0	0%	M	20	Y	BO
	05C Legal Services 570.201(E)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L			
	05D Youth Services 570.201(e)	7	0	7	1	1	2	2	2	1	7	2	29%	H	70	Y	BO
	05E Transportation Services 570.201(e)	7	2	5	1	1	1	1	1	1	5	0	0%	H	100	Y	BO
	05F Substance Abuse Services 570.201(e)	7	2	5	1	1	1	1	1	1	5	0	0%	H	75	Y	BO
	05G Battered and Abused Spouses 570.201(e)	7	2	5	1	1	1	1	1	1	5	1	20%	H	50	Y	BO
	05H Employment Training 570.201(e)	7	2	5	1	1	1	1	1	1	5	0	0%	H	100	Y	BO
	05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L			
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	100	Y	BO
	05L Child Care Services 570.201(e)	6	1	5	1	1	1	1	1	1	5	1	20%	H	200	Y	BO
	05M Health Services 570.201(e)	7	2	5	1	1	1	1	1	1	5	1	20%	H	75	Y	BO
	05N Abused and Neglected Children 570.201(e)	7	2	5	1	1	1	1	1	1	5	0	0%	H	50	Y	BO
	05O Mental Health Services 570.201(e)	6	1	5	1	1	1	1	1	1	5	0	0%	H			
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L			
	05Q Subsistence Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	M			
	05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H			
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	0	0	21	0	0	0	0	21	#DIV/0!	L			
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L				
06 Interim Assistance 570.201(f)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L				
07 Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L				
08 Relocation 570.201(i)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L				
09 Loss of Rental Income 570.201(j)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L				
10 Removal of Architectural Barriers 570.201(k)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L				
11 Privately Owned Utilities 570.201(l)	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L				
12 Construction of Housing 570.201(m)	3	1	2	1	0	3	0	1	0	2	3	150%	H	1000	Y	MO	

HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES TABLE PG3

13 Direct Homeownership Assistance 570.201(n)	30	5	25	5		5	3	5		5	5	25	3	12%	M	75	Y	MO
14A Rehab; Single-Unit Residential 570.202	72	20	52	10	3	10	13	10		10	10	50	16	32%	H	250	Y	BMO
14B Rehab; Multi-Unit Residential 570.202	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
14C Public Housing Modernization 570.202	0	0	0	0		0		0		0	0	0	0	#DIV/0!	H			
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
14E Rehab; Publicly or Privately-Owned Commercial/Industrial 570.202	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
14F Energy Efficiency Improvements 570.202	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
14G Acquisition - for Rehabilitation 570.202	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
14H Rehabilitation Administration 570.202	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
15 Code Enforcement 570.202(c)	8	3	5	1	1	1	1	1		1	1	5	2	40%	H	225	Y	BO
16A Residential Historic Preservation 570.202(d)	0	0	0									0	0	#DIV/0!	L			
16B Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0	#DIV/0!	L			
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	#DIV/0!	L			
17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	#DIV/0!	L			
17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0									0	0	#DIV/0!	L			
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	#DIV/0!	M			
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0									0	0	#DIV/0!	L			
18B ED Technical Assistance 570.203(b)	0	0	0									0	0	#DIV/0!	L			
18C Micro-Enterprise Assistance	0	0	0									0	0	#DIV/0!	L			
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	0		0		0		0	0	0	0	#DIV/0!	L			
19C CDBG Non-profit Organization Capacity Building	0	0	0									0	0	#DIV/0!	L			
19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	#DIV/0!	L			
19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	#DIV/0!	L			
19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	#DIV/0!	L			
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	#DIV/0!	L			
19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	#DIV/0!	L			
20 Planning 570.205	0	0	0									0	0	#DIV/0!	L			
21A General Program Administration 570.206	6	1	5	1	1	1	1	1		1	1	5	2	40%	H	1250	Y	BO
21B Indirect Costs 570.206	0	0	0									0	0	#DIV/0!				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0									0	0	#DIV/0!				
21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	#DIV/0!				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	#DIV/0!				
21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	#DIV/0!				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	6	1	5	1		1	1	1		1	1	5	1	20%	H	250	Y	MO
21I HOME CHDO Operating Expenses (subject to 5% cap)	7	2	5	1		1	1	1		1	1	5	0	0%	M	200	Y	MO
22 Unprogrammed Funds	1	1	0									0	0	#DIV/0!	L			

HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES TABLE PG4

HOPWA	31J Facility based housing – development	0	0	0											0	0	#DIV/0!				
	31K Facility based housing - operations	0	0	0											0	0	#DIV/0!				
	31G Short term rent mortgage utility payments	0	0	0											0	0	#DIV/0!				
	31F Tenant based rental assistance	0	0	0											0	0	#DIV/0!				
	31E Supportive service	0	0	0											0	0	#DIV/0!				
	31I Housing information services	0	0	0											0	0	#DIV/0!				
	31H Resource identification	0	0	0											0	0	#DIV/0!				
	31B Administration - grantee	0	0	0											0	0	#DIV/0!				
	31D Administration - project sponsor	0	0	0											0	0	#DIV/0!				
CDBG	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!				
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing owner units	0	0	0			10	13							10	13	130%				
	Homeownership assistance	0	0	0											0	0	#DIV/0!				
HOME	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0		11									0	11	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!				
	Rental assistance	0	0	0			10	27							10	27	270%				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0		1	4	3							4	4	100%				
	Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!				
	Homeownership assistance	0	0	0			10	2							10	2	20%				
Totals		377	180	197	35	17	72	117	48	0	36	0	37	0	228	134	#DIV/0!				

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

During the year one Action Plan the City met or supported the following actions to reduce the number of poverty level families:

~Housing Rehabilitation Assistance: The City assisted eligible homeowners through the Owner Occupied Accessibility Modifications/Accommodations Program and the Owner Occupied Minor Home Repair Program. These programs provided residents living in older homes much safer, sanitary, and decent living conditions by extending the life of the home.

~Job Training Opportunities for Low, Low -Mod Income Residents: The City offered support to public service agencies providing job training and job preparation services to low, low-mod income residents will allow at-risk persons to compete for higher paying jobs that require specific job skills. The CDBG program funded childcare assistance which, was provided to persons returning to the job market or those attempting to learn new or to improve current job skills in an effort to obtain higher paying jobs. The City will support economic development activities that provide additional job opportunities to low, low-mod income persons.

The City offered support of actions to the Workforce Solutions of Central Texas *formerly Central Texas Workforce System* to promote the delivery of programs and services to meet the needs of business, industry, and workers which, are designed to place Texas in jobs and to equip workers with the skills needed to foster economic development by working with employers, employees, and the general public.

The City offered support for the actions of the Workforce Investment Act developed to assist people become employed as quickly as possible. This is accomplished through a progression of service starting in the Workforce Solutions of Central Texas Career Center. The Career Center offers resume preparation services, job searches in local, state, national, and international job banks and career awareness programs that are available to persons seeking jobs or new skills. The Center also has a listing of locations that provide additional educational services.

Vocational training options may be available to those who are unsuccessful in securing employment. Persons who may be eligible for this training include:

- Low-income persons
- Food Stamp or TANF (Temporary Assistance for Needy Families) recipient
- Dislocated worker (laid off due to economic conditions or business closing)

Jobs 4 Military Families Program - The 79th Texas Legislature, Regular Session, enacted Senate Bill (SB) 212, which requires that employment assistance services be provided to the spouses and dependents of military personnel who are assigned to duty in the state. Basic labor exchange services are currently available to all individuals, including spouses and dependents of military personnel. "Assigned to duty in the state" indicates that a military service member is assigned to a permanent duty station in the state of Texas; however, the service member may be deployed outside of the state.

Eligibility requires that the spouse or dependent be previously employed prior to moving to the area. Personal and professional assistance is provided in looking for a job including resume preparation, career counseling, and assessment; training in jobs that are in demand in the local area; funding for child care, transportation, and work related expenses- such as special uniforms; short term training courses; and license fees for certificates for jobs. Family members must have proof of previous employment, copy of sponsor's military orders to Fort Hood, Military ID card, Social Security Card, Birth Certificate or Alien Registration card, and proof of Selective Service Registration.

~Increase Business Opportunities: The City offers support in the efforts and actions of economic development activities designed to provide assistance to current businesses through the Central Texas Economic Development District revolving loan program. Program utilizes State funds to draw match share funding from area cities and then allocates low interest loans to businesses for expansion activities. In return for the City's match share to the program, area businesses are required to support activities that will benefit low-income persons, i.e. jobs, job training, etc.

The City was available for support actions to the Central Texas Business Resource Center (the BRC) in providing high-quality business counseling, training, and assistance to potential and existing small business owners. As a non-membership organization, the BRC is dedicated to providing services to all individuals requesting assistance. The BRC primarily serves the west Bell County area, and is supported by the Central Texas Workforce System, the Killeen Economic Development Corporation, the Greater Killeen Chamber of Commerce, and Central Texas College. The BRC also provides individual confidential counseling services by appointment throughout the workweek, including evenings upon request, and during walk-in hours. Counseling sessions are free. Counseling can be on any topic, and the BRC offers information on the following:

- Financial Assistance
- Planning
- Advertising and Sales
- Online/website development
- Government contracting

Regularly scheduled workshops are available each Tuesday evening from 5:30 to 7:00 p.m. at the Workforce Solutions of Central Texas. Workshops cover topics such as starting your own business, business financing, a series of workshops of business planning, and special classes for starting a day care and opening a restaurant and home-based business.

~Increase Public Awareness of Available Services: The City uses municipal building bulletin boards and switchboard facilities to assist the public with referral and information services. The City has also made the government access channel accessible to public service agencies advertising City supported programs and services. Any public service agency that schedules events on City property is also eligible to advertise on the City's television channel.

~Reduction of At-Risk Homeless: The City continues to participate and support Central Texas Homeless Alliance efforts to identify needs and meet goals established to aid in the prevention and elimination of homelessness by reducing factors that contribute to the risk of becoming homeless. The Alliance continues to support effort of local homeless and supportive service providers to assist in providing the best care services through additional Federal subsidies and local, State and private funding. Local public services agencies provide emergency and transitional housing programs, case management, food/nutrition, clothing, skills training, job information and counseling. Temporary aid is available to persons who need assistance with utilities rent and mortgage payments.

~Support PHA Initiatives for Tenant Self-Help Programs: The Killeen Housing Authority continues to implement a variety of programs to assist tenants include classes for General Education Diploma and English as a Second Language taught by the area community college. A day camp is conducted during the summer months with a tutoring class available for resident children when school starts. Parenting classes are available and taught by the Campfire USA, Tejas Council and Section 8 Housing Assistance Staff are available on the premises as well. Additional initiatives, with the assistance of area services agencies, are being developed in leading residents to become self-sufficient.

~Expand Services to the Homeless: The City will continue funding to public service agencies providing assistance with shelter, counseling, transitional housing, continuing education, job hunting assistance and placement. HOME Program funds will assist persons currently residing in transitional housing to expand their housing opportunities through the First Time Homebuyer Program. Existing programs will be strengthened to assist the homeless in becoming contributing members of the community. The Central Texas Homeless Alliance will continue to work towards accomplishing goals under the Continuum of Care strategy.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

The City of Killeen provides support and works with agencies that have established goals for families and individuals with special needs to include the elderly, frail elderly, persons with severe mental illness, persons suffering from alcohol or substance abuse and persons and families with HIV/AIDS.

The following strategies were identified as ways to utilize mainstream resources in a more effective manner. Those strategies include: Developing a standard area-wide referral and intake form for mainstream resources; Develop memorandums of understanding between agencies and mainstream providers; and having local shelters provide written information on mainstream resources during intake, have applications on-hand, assist with completing applications and securing the required documentation, and assist in scheduling appointments with mainstream providers. At the time of this report these strategies as well as the HMIS software of Service Point are continuing to be developed.

There is on-going communication and coordination relative to local services and resources for persons with special needs between mainstream providers and local agencies that serve. Federal, state, local and private funding will be utilized to provide assistance.

The following entities are working toward meeting goals and objectives described in the Consolidated Strategic Plan for the special needs population through a variety of funding resources:

~Central Texas Council of Governments: Provide housing assistance opportunities to persons with special needs.

~Central Texas Area on Aging: Provide access to support services to the elderly and frail elderly

~Hill Country Community Action Association, Inc: provide nutrition and home delivery meals, recreational and social activities, housing and referral and access to support services for the elderly and frail elderly.

~Central Texas MHMR: Provide mental health services, housing services and support services to persons with moderate and severe mental health illness.

~Central Texas Council on Alcohol and Drug Abuse: Provide substance abuse counseling and referrals to persons with alcohol and other drug abuse.

~Bell County Health District: Provide health assistance, information and referral to persons and families with HIV/AIDS.

~State of Texas Department of Health: Provide health, information and referral assistance to persons and families with HIV/AIDS.

~Bell County Human Services: Provide information and referral services, housing and utilities assistance to the elderly, frail elderly.

~Area United Way: Provide housing and support services for families and individuals with HIV/AIDS. Provide information and referral services to all persons with special needs.

~Social Security: assistance in apply for Supplemental Security Income, SSDI, and other federal disability benefits will be provided to special needs persons.

Medicaid: Service providers determine clients eligible for Medicaid. A written interagency referral form is used by the agencies and given to the client to expedite the application process. In addition, case managers are familiar with the documentation needed for applications and will assist in securing the appropriate information. Follow-up is provided by the referring case manager with further intervention, if necessary.

~Food Stamps: Most special needs providers also screen clients to determine their eligibility for food stamp assistance. If a client is eligible but not receiving assistance, the agency will help them apply for food stamps. Because people are confused about new and different rules for receiving food-stamp assistance, many persons who are eligible for food stamps are not receiving them. Special needs providers direct clients to the local DHS office for food stamp allocations using an interagency form. The two HELP Centers provide extensive follow up to ensure clients are applying for and receiving this assistance. DHS also promotes the food stamp program through use of posters, public service announcements, newspaper articles and flyers in service provider offices. Active participation in the human services network and the Central Texas Homeless Alliance provides additional opportunities for information sharing and collaboration with special needs providers.

~Mental Health and Substance Abuse Block Grant: Central Counties Center for MHMR and Central Texas Council on Alcoholism and Drug Abuse receive these funds on pass through from state agencies. Both MHMR and CTCADA have executed written agreements with the Central Texas Council of Governments/Housing Division to provide mental health and substance abuse services to participants in Open Door, a new Shelter plus Care project that is seeking funding in this application cycle.

~Workforce Investment Act: Service providers work closely with the Workforce Centers in Temple and Killeen providing case management and intensive follow up to special needs persons receive the full benefits of the Workforce Investment Act (WIA). WIA participants have the opportunity to receive paid tuition to attend vocational and educational institutions that are on the Texas State Certified Training Provider List.

~Welfare to Work Grant Program: The HELP Centers in Temple and Killeen provide assistance in enrollment in the Welfare to Work Grant Program. In addition, grant monies from CDBG and DHS provide childcare assistance for those in this program. The progress of these clients is tracked on the Bell County computerized information system. Families In Crisis provides life skills training to residents to help them in their job search efforts. The Salvation Army of Temple coordinates with area workforce centers to help consumers obtain necessary job training. The Central Texas Council on Alcoholism and Drug Abuse headed the pilot project for the state in identifying and serving substance-abusing Welfare to Work participants.

~Veterans Administration: The Olin E. Teague Veterans Hospital provides medical and psychiatric services for all eligible homeless veterans. The hospital also provides an extensive substance abuse program and manages a 480 bed domiciliary. A representative from the domiciliary is an active member in the Alliance.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;

- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

The City of Killeen receives no HOPWA funding either as an entitlement or through the State of Texas. The City of Killeen will support entities that apply for funding to meet housing goals and objectives for people with AIDS that are consistent with the Consolidated Strategic Plan. Specific HOPWA Objectives for the community include: Provide housing assistance in obtaining safe, decent and affordable housing and support services for people with AIDS.

*The Central Texas Support Services (CTSS) is a community-based HIV/AIDS support program that operates under the auspices of the United Way of the Greater Fort Hood Area. CTSS has provided case management and other support services since February 1, 1995 to HIV infected persons living in the Temple-Killeen Health Services Delivery Area (HSDA). This HSDA includes the rural counties of **Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba** in Central Texas, with the vast majority of the population living in or near the cities of Killeen and Temple. CTSS clients are individuals who are HIV positive, bona fide residents of Texas, and have requested services by signing a specific consent for services.*

CTSS uses Texas HIV Health and Social Services funds in conjunction with federal Ryan White Title II and Housing Opportunities for Persons with AIDS (HOPWA) funding to provide HIV/AIDS services to local area residents. The specific HIV/AIDS services provided via state funding include:

~**Drug Reimbursement** – to purchase HIV prescription medications not covered by the Texas HIV Medication program, Ryan White Title II, or those unobtainable through other assistance programs;

~**Food Bank/Home Delivered Meals (food vouchers and nutritional supplements)** – to ensure clients' basic nutritional requirements. Supplements are particularly needed in cases where the negative side-effects of HIV medications or illness make it difficult for clients to maintain proper nutrition;

~**Oral Health Services** – to correct existing problems through the purchase of dental treatment;

~**Transportation (gasoline vouchers, staff cars, and bus tokens)** – to help clients use personal automobiles and public transportation to reach medical and other service providers when the clients have no other transportation options. Transportation by personal automobile continues to be the primary means of transportation available to most people living in rural

areas. However, Temple has a limited public bus system that can be used by some clients. In certain relatively rare situations, the case managers will transport clients to service facilities in their personal automobiles when no other resources are available.

~**Health Insurance Continuation and assistance with medication co-pays** – to help maintain private and COBRA insurance coverage, as well as to pay medication co-pays for the insured when there is a financial need and funds are available.

Other community-based services are provided using Ryan White Title II and HOPWA funding in order to complete an array of HIV/AIDS services in the area. The additional services include:

~**Social Case Management** – to provide case management service to all CTSS clients. Case management is the core service provided directly by CTSS personnel via Ryan White Title II funding. The Case Manager is ultimately the single accountable person who ensures that CTSS clients: (1) can identify his/her goals, desires and aspirations; (2) is informed of and educated about service opportunities and options; (3) makes choices based on his/her wishes and the information provided; (4) is informed and knowledgeable regarding personal risk assessment and basic HIV education; (5) has access to needed resources and services in the community; and (6) receives services and resources necessary to reach and maintain optimal health and quality of life while living with HIV/AIDS.

~**Ambulatory/Outpatient Medical Care (Ophthalmology)** – to purchase eye examinations and corrective lens for clients. Access to other types of medical care is provided on the basis of third-party payer resources such as Medicaid and Indigent Health Care;

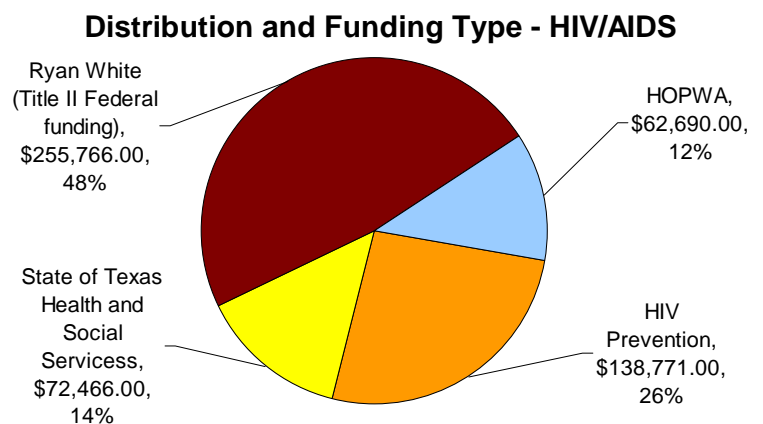
~**Ryan White Drug Reimbursement** – to purchase additional HIV prescription medications not covered by HIV Health and Social Services, the Texas HIV Medication program, or those unobtainable through other assistance programs; and,

~**HOPWA Housing Assistance** – to help clients through long-term rental and emergency housing assistance if other sources of housing support are not available.

With regard to level funding, current overall program funding appears adequate to deal with existing client needs, and similar funding levels in the future will not markedly impact the achievement of program goals, unless there is some unexpected change in the client population.

During the period from October 1, 2006 to September 30, 2007, CTSS received actual funding in the amount of \$529,693.00. These funds were distributed as follows:

Also during this period, CTSS served 58 unduplicated residents of the City of Killeen. This represents approximately 32% (58 of 181 persons) of the total number of clients served by CTSS throughout the local service delivery area.



OTHER NARRATIVE and ATTACHMENTS

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:

No additional narrative is included in this CAPER document.

Attachments included in this CAPER are located on the following pages:

~ Page 108 - 109 – COPY – published public notices (CAPER comment period Dec. 9, 2007; Program Amendment March 29, 2007)

~ Page 110-114 – COPY – City Ordinances associated with CDBG and HOME funding FY 2006-2007 including Program Amendment (OR 06-65; OR 06-039)

~ Page 115-121 – CPMP - Grantee Summary of Specific Annual Objectives tables associated with CDBG and HOME FY2006-2007 funding.

~ Page 122-142 – CPMP - Grantee Projects Report associated with CDBG and HOME FY2005-2006 funding.

~ Page 143-148 - Grantee Financial Summary Report associated with CDBG and HOME FY 2006-2007 funding.

~ Page 145-195 - Grantee CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006 (10-01-2006 TO 09-30-2007)

PUBLIC NOTICE

INGTON

Sunday, December 9, 2007 A11

Policy experts from U.S., Russia to meet next week to discuss missile defense system

WASHINGTON (AP)—U.S. and Russian diplomats plan to meet Thursday in Hungary to discuss cooperation on a missile defense system.

Leading the U.S. delegation at the meeting in Budapest will be John C. Rood, the secretary of state for arms control and

international security. Deputy Foreign Minister Sergei Kislyak will head the Russian contingent.

The United States will continue to discuss its ideas for cooperating with Russia on a missile defense system that President Bush wants to de-

ploy in former Soviet satellite nations in Eastern Europe, according to a State Department announcement Saturday.

Russia's foreign minister accused the U.S. this past week of backtracking on proposals for missile defense cooperation.

KILLEEN DAILY HERALD

Serving The Growing Central Texas Area

PUBLISHER'S AFFIDAVIT

THE STATE OF TEXAS COUNTY OF BELL

Personally appeared before the undersigned authority

Paul Kallinger who being sworn says that the

attached ad for: City of Killeen

was published in the Killeen Daily Herald on the

following date, to-wit Sunday December 9, 2007

at the cost of: \$279.72.

Paul Kallinger Advertising Representative

Subscribed and sworn before me on December 11, 2007.

Michele Crabill



P.O. Box 1300 1809 Florence Rd. Killeen, TX 76540 (254) 634-2125

PUBLIC NOTICE CITY OF KILLEEN FY 2007-2008 Annual Action Plan and FY 2006-2007 Consolidated Annual Performance Evaluation Report (CAPER) The U.S. Department of Housing and Urban Development (HUD) has completed review of the City's FY 2007-08 Annual Action Plan. The Plan is based on housing, economic, community development and public service priorities. The City of Killeen will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2006-2007 that summarizes progress on planned activities, persons benefiting, housing assistance provided, level of citizen participation, evidence of equal opportunity compliance and initiatives for affordable housing. Written comments pertaining to the CAPER will be received at Community Development offices from December 10-26, 2007 and will be submitted with the final report. Copies of all final reports will be available at the Killeen Community Center, Killeen Public Library, and the Community Development Division after December 28, 2007. For additional information please call (254) 501-7845 or fax (254) 634-2034 or e-mail to chayward@ci.killeen.tx.us.

Catch the Santa Claus Express! The Railroad & Heritage Museum welcomes the Yuletide with special Christmas activities.

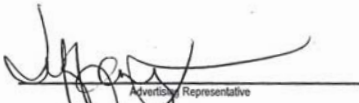
PUBLIC NOTICE

KILLEEN DAILY HERALD
Serving The Growing Central Texas Area

PUBLISHER'S AFFIDAVIT

**THE STATE OF TEXAS
COUNTY OF BELL**

Personally appeared before the undersigned authority
Tiffany Muller who being sworn says that the
attached ad for: **City of Killeen**
was published in the Killeen Daily Herald on the
following date, to-wit **Thursday March 29, 2007**
at the cost of: **\$256.50.**



Advertiser Representative
Subscribed and sworn before me on July 3, 2007.




MICHELE CRABILL
Notary Public, State of Texas
My Commission Expires:
AUGUST 27, 2008



P.O. Box 1300 1809 Florence Rd. Killeen, TX 76540 (254) 634-2125

City of Killeen, Texas

 **PUBLIC NOTICE.**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENTS PARTNERSHIP ACT (HOME) PROGRAM
FY 2006-2007 PROGRAM AMENDMENT
AND
REPROGRAMMING OF CDBG AND HOME PROGRAM FUNDS
FOR FY 2007-08 PROJECTS

Approximately \$533,412 in Community Development Block Grant (CDBG) Program funds made possible through the U.S. Department of Housing and Urban Development (HUD) are available for funding of activities eligible under CDBG guidelines. CDBG funds are available from prior CDBG projects that have been completed. Approximately \$321,194 in Home Investment Partnerships Act (HOME) Program funds is available for eligible affordable housing activities under the HOME Program guidelines. CDBG and HOME Program funds are available from projects:

CDBG
FY 2003-04-\$100,000.00; FY 2004-05-\$33,612.90;
FY 2005-06-\$399,799.70

HOME
FY 2003-04-\$251,299.00; FY 2004-05-\$19,421.02;
FY 2005-06-\$35,071.36 CHDO Reserve;
FY 2005-06-\$15,403.15

In accordance with the City of Killeen Citizen Participation Plan, revised June 2005, an action that constitutes a substantial change in the planned or actual activities of an approved Annual Action Plan must be reviewed by the Community Development Advisory Committee. The CDAC will then make its recommendation to the City Council on the program amendment. Citizen comments and suggestions on the program amendment will be available for review for a period of thirty (30) days. The City of Killeen City Council may act on the proposed amendment at such time the comment period has ended and in accordance with citizen comment received.

The following represents the proposed program amendment to the City of Killeen FY 2006-07 Annual Action Plan for expenditure of Community Development Block Grant Program funds:

Public Facilities and Improvements:
Home and Hope Shelter, Inc. -
Transitional Living Facility \$ 35,000.00
One Stop Social Services Center -
Architectural and Engineering Services \$150,000.00
TOTAL PROGRAM AMENDMENT \$185,000.00

Reprogramming of Funds:
The reprogramming of \$348,412.60 toward eligible FY 2007-08 CDBG activities; and \$321,194.53 in HOME funds for eligible FY 2007-08 HOME program projects with \$35,071.36 of the available HOME funds to be used for an eligible FY 2007-08 Community Housing Development Organization (CHDO) activity.

Information pertaining to this program amendment is available at the City of Killeen Community Development Division offices, located at 207A W. Avenue D, Killeen, Texas. For additional information on the CDBG and HOME Programs, please call 254.501.7845.

2195

OR 06-65

ORDINANCE 06-65

AN ORDINANCE AUTHORIZING THE 2006-2007 ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND THE APPLICATION FOR \$964,704.00 IN FY 2006-07 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS; AND THE USE OF \$120,527.18 IN PRIOR YEAR FUNDS; AND THE TOTAL EXPENDITURE OF \$1,085,231.18 OF CDBG FUNDS; AND THE APPLICATION OF \$459,830.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS; AND THE USE OF \$2,056.72 IN PRIOR YEAR FUNDS; AND THE TOTAL EXPENDITURE OF \$461,886.72 OF HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the 2006-07 Action Plan describing CDBG and HOME activities is consistent with the goals and objectives described in the current Consolidated Strategic Plan; and

WHEREAS, two public hearings and two neighborhood planning meetings were conducted and held by the City Council and the Community Development Advisory Committee, respectively, to seek citizen participation in the development of the 2006-07 Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

WHEREAS, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for FY 2006-07; and

WHEREAS, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$964,704.00 in FY 2006-07 CDBG funds and the reprogramming of \$120,527.18 in prior year CDBG funds from completed projects and the allocation of \$459,830.00 in FY 2006-07 HOME funds and the reprogramming of \$2,056.72 in prior year completed projects and;

WHEREAS, after due consideration of the community's needs and the requirements for targeted areas within the City as provided by the U.S. Department of Housing and Urban Development, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the City Council of the City of Killeen held public hearings in accordance with HUD regulations to hear and accept citizen comments on 2006-07 Action Plan describing proposed CDBG and HOME activities on June 13 and June 27, 2006.

SECTION II. That the City Council of the City of Killeen hereby authorizes the City Manager to execute an application for \$964,704.00 in CDBG funds and \$459,830.00 in HOME funds for FY 2006-07 and approves the reprogramming of: \$120,527.18 in prior year CDBG funds and \$2,056.72 in prior year HOME program funds and completed projects, and approves CDBG and HOME Program expenditures during FY 2006-07 in the following manner:

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PUBLIC SERVICES

Bell County Human Services: child care services	\$ 20,000.00
City of Killeen Transportation Program: transportation services for the elderly	\$ 50,000.00
Families in Crisis, Inc.: transportation services	\$ 8,000.00
Greater Killeen Free Clinic: clinical director and prescriptions	\$ 23,970.60
Hill Country Community Action Assoc./Aging Services: kitchen aide/meal driver	\$ 15,735.00
Home and Hope Shelter, Inc.: utilities assistance	\$ 20,000.00
Killeen Housing Authority: youth services After School Program	\$ 4,500.00
Killeen Housing Authority: youth services Summer Camp Program	\$ 2,500.00

ACQUISITIONS, PUBLIC FACILITIES AND IMPROVEMENTS

Food Care Center, Inc. ADA restrooms and ramp, and rain gutters	\$ 28,669.39
Parks and Recreation – Lion’s Park Senior Center parking lot	\$ 75,000.00
Neighborhood Street and Sidewalk Improvements	\$251,883.39

CODE ENFORCEMENT

Code Enforcement Violations Abatement Program	\$177,032.00
Code Enforcement Dangerous Building Abatement Program – clearance and demolition	\$ 50,000.00

HOUSING

Housing Renewal Program – Emergency, Minor Repairs, Moderate Rehabilitation, and Accessibility Modifications/Accommodations Program	\$165,000.00
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ADMINISTRATION/PLANNING

Administration and Planning of CDBG Program	\$192,940.80
--	--------------

TOTAL CDBG FUNDS ALLOCATED: \$1,085,231.18

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Administration of Home Program	\$ 45,983.00
---------------------------------------	--------------

FIH Habitat for Humanity project CHDO for new construction, homebuyer program	\$ 72,192.72
Homebuyer Assistance Program with Repairs (HAP)	\$170,000.00
Tenant based Rental Assistance elderly rental assistance program	\$173,711.00

TOTAL HOME FUNDS ALLOCATED: \$461,886.72

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

SECTION III. That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That this ordinance shall be effective after its passage and approval to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 27th day of June, 2006 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 et seq.

APPROVED

Timothy L. Hancock
 Timothy L. Hancock, MAYOR

ATTEST:

Paula W. Miller
 Paula Miller, CITY SECRETARY



APPROVED AS TO FORM AND LEGALITY:

James D. Parker
 CITY ATTORNEY

DISTRIBUTION: Community Development Division, Finance Department

2006-07 APPS\ORD001.doc

ORDINANCE 06-39

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS AMENDING THE FY 2005-2006 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN BY INCREASING THE HOTEL OCCUPANCY TAX FUND RODEO MAINTENANCE EXPENDITURE ACCOUNT (214-0705-457.42-91) AND THE HOTEL OCCUPANCY TAX RECEIPT REVENUE ACCOUNT (214-0000-312.20-00) BY \$50,000 EACH; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the Hotel Occupancy Tax Fund of the City of Killeen for the Fiscal Year October 1, 2005 to September 30, 2006, has been adopted by City Council, in accordance with the City Charter; and

WHEREAS, the City of Killeen Hotel Occupancy Tax Fund will increase when the Hotel Occupancy Tax Receipts revenues are received; and

WHEREAS, the City of Killeen Hotel Occupancy Tax Fund Rodeo Maintenance expenditures will be higher than expected; and

WHEREAS, the need for the additional funds in the Hotel Occupancy Tax Fund budget require a budget amendment;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That Ordinance 05-77 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2005 to September 30, 2006, be amended by increasing the Hotel Occupancy Tax Fund Rodeo Maintenance Expenditure account (214-0705-457.42-91) and the Hotel Occupancy Tax Receipts Revenue account (214-0000-312.20-00) by \$50,000 each.

SECTION II. That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

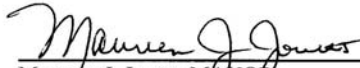
SECTION III. That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.


SECTION V. That this ordinance shall be effective after its passage and publication according to the law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas this 11th day of April, 2006, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, 551.001 *et seq.*

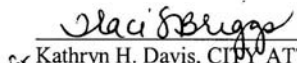
APPROVED


Maureen J. Jouett, MAYOR

ATTEST:


Paula A. Miller, CITY SECRETARY

APPROVED AS TO FORM:


Kathryn H. Davis, CITY ATTORNEY



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Specific Objective Improve availability and accessibility of decent housing to LMI households	Source of Funds #1 HOME	Performance Indicator #1 Number of elderly households provided rental assistance	2005			#DIV/0!	
				2006	10	21	210%	
		Source of Funds #2 Other		2007	10		0%	
				2008	10		0%	
				2009	10		0%	
		MULTI-YEAR GOAL					21	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Availability and Accessibility of decent housing to LMI Elderly households through security deposits, first month rent and monthly subsidy through the Tenant Based Rental Assistance- Elderly program.	Source of Funds #3	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Specific Objective Increasing availability and accessibility to decent affordable housing	Source of Funds #1 HOME	Performance Indicator #1 Number of households provided availability and accessibility to decent housing	2005			#DIV/0!	
				2006	10	3	30%	
		Source of Funds #2 OTHER		2007	10		0%	
				2008	10		0%	
				2009	10		0%	
		MULTI-YEAR GOAL					3	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Increase availability and accessibility to decent affordable housing through new housing opportunities for first time homebuyers assistance while providing preservation of aging housing units through code compliant repairs through the First Time Homebuyer Assistance Program.	Source of Funds #3	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #1		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (3)	Specific Objective Availability and Accessibility of decent housing	Source of Funds #1 HOME	Performance Indicator #1 Number of households assisted with homeownership	2005	0		#DIV/0!	
				2006	4	3	75%	
		Source of Funds #2 Other		2007	4		0%	
				2008	4		0%	
				2009	4		0%	
		MULTI-YEAR GOAL					3	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Increase availability and accessibility for the most at-risk LMI families who are faced with over crowded circumstances, substandard or inaccessible housing conditions through new construction of homeowner housing units through Habitat for Humanity.	Source of Funds #3	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #1		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Specific Objective Improved quality of deteriorating and/or inaccessible housing	Source of Funds #1 CDBG	Performance Indicator #1 Number of households sustained in improved housing	2005	5		0%	
				2006	17	13	76%	
		Source of Funds #2		2007	22		0%	
				2008	25		0%	
				2009	35		0%	
			MULTI-YEAR GOAL				13	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective Creating a suitable living environment by sustaining viability of neighborhoods with the revitalization of deteriorating existing homes through the Housing Renewal Program.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
Source of Funds #2		2007				#DIV/0!		
		2008				#DIV/0!		
Source of Funds #3			2009			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective Availability and Accessibility to suitable living environment through access to new public facility.	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons with access to a suitable living environment	2005	0		#DIV/0!	
				2006	35000	0	0%	
		Source of Funds #2 Other		2007	0		#DIV/0!	
				2008	0		#DIV/0!	
				2009	0		#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective Creating a suitable living environment through availability and accessibility to access quality public facilities through opportunities for lower income elderly persons through installation of a new parking lot at the Lion's Park Senior Center.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
Source of Funds #2		2007				#DIV/0!		
		2008				#DIV/0!		
Source of Funds #3			2009			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Specific Objective Creating a suitable living environment through improved availability and accessibility safe public sidewalks and streets.	Source of Funds #1 CDBG	Performance Indicator #1 Improved neighborhood sidewalks and streets accessible to LMI persons	2005	7450	7450	100%	
				2006	17749	17749	100%	
		Source of Funds #2		2007	7500		0%	
				2008	17000		0%	
				2009	7550		0%	
			MULTI-YEAR GOAL				25199	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective Creating a suitable living environment by improving the safety and viability of target-area neighborhoods through access to quality public facilities - sidewalk and street improvements.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
Source of Funds #2		2007				#DIV/0!		
		2008				#DIV/0!		
Source of Funds #3			2009			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (3)	Specific Objective Increased availability and accessibility to a homeless shelter in a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Improving economic opportunity to homeless persons	2005	580	82	14%		
				2006	581	86	15%		
		Source of Funds #2		2007	100		0%		
				2008	96		0%		
		Source of Funds #3		2009	90		0%		
				MULTI-YEAR GOAL					168
		Specific Annual Objective Creating a suitable living environment by improving availability and accessibility to quality public facilities for homeless persons by assisting with operating costs for the Home & Hope Shelter.		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
						2006			#DIV/0!
				Source of Funds #2		2007			#DIV/0!
						2008			#DIV/0!
	Source of Funds #3		2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
			2007			#DIV/0!			
2008					#DIV/0!				
2009					#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (4)	Specific Objective Enhance suitable living environment through new/improved accessibility	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons assisted with suitable living environment	2005	600	458	76%		
				2006	550	451	82%		
		Source of Funds #2		2007	510		0%		
				2008	510		0%		
		Source of Funds #3		2009	500		0%		
				MULTI-YEAR GOAL					909
		Specific Annual Objective FIC Accessibility to transportation services by battered/abused spouses through the Families In Crisis client transportation program		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
						2006			#DIV/0!
				Source of Funds #2		2007			#DIV/0!
						2008			#DIV/0!
	Source of Funds #3		2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
			2007			#DIV/0!			
2008					#DIV/0!				
2009					#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (5)	Specific Objective Enhance accessibility to a more suitable living environment	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons assisted providing suitable living environment	2005	135	224	166%		
				2006	110	214	195%		
		Source of Funds #2 Local General Funds		2007	125		0%		
				2008	150		0%		
		Source of Funds #3		2009	160		0%		
				MULTI-YEAR GOAL					438
		Specific Annual Objective Assistance to Elderly for accessibility in basic transportation needs		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
						2006			#DIV/0!
				Source of Funds #2		2007			#DIV/0!
						2008			#DIV/0!
	Source of Funds #3		2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
			2007			#DIV/0!			
2008					#DIV/0!				
2009					#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (2)	Specific Objective Enhance suitable living environment through improved sustainability	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons with improved suitable living environment	2005	0		#DIV/0!		
				2006	21793	21793	100%		
		Source of Funds #2		2007	0		#DIV/0!		
				2008	22000		0%		
		Source of Funds #3		2009	15000		0%		
				MULTI-YEAR GOAL					21793
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
	2009					#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Code enforcement violation abatement with clearance and demolition of unsafe structures	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
2008						#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (3)	Specific Objective Sustain a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons with improved suitable living environment	2005	21793	21793	100%		
				2006	21793	21793	100%		
		Source of Funds #2 Local General Fund		2007	21793		0%		
				2008	21793		0%		
		Source of Funds #3		2009	21793		0%		
				MULTI-YEAR GOAL					43586
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
	2009					#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Code enforcement salaries and overhead to address code violations.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
2008						#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	Specific Objective Availability and Accessibility to economic opportunities for LMI persons	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons assisted with improved performance, motivation, and productivity	2005	135	152	113%		
				2006	100	85	85%		
		Source of Funds #2 Local funds		2007	140		0%		
				2008	100		0%		
		Source of Funds #3		2009	135		0%		
				MULTI-YEAR GOAL					237
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
	2009					#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Availability and Accessibility to economic opportunities for LMI persons providing child care management services to families engaged in obtaining employment or vocational training, or are enrolled in college, which will lead to maintaining gainful employment and self sufficiency through the Bell County HELP Center	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
2008						#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (2)	Specific Objective Improved availability and accessibility of public services to LMI persons.	Source of Funds #1 CDBG	Performance Indicator #1 Improved services and economic opportunities to LMI persons	2005	1390	1571	113%		
				2006	1450	1303	90%		
		Source of Funds #2		2007	1475		0%		
				2008	1500		0%		
		Source of Funds #3		2009	1550		0%		
				MULTI-YEAR GOAL				2874	
		Source of Funds #1		Performance Indicator #2	2005				#DIV/0!
					2006				#DIV/0!
		Source of Funds #2			2007				#DIV/0!
					2008				#DIV/0!
	Source of Funds #3	2009					#DIV/0!		
		MULTI-YEAR GOAL				0		#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005					#DIV/0!	
			2006					#DIV/0!	
Source of Funds #2	2007						#DIV/0!		
	2008						#DIV/0!		
Source of Funds #3	2009					#DIV/0!			
	MULTI-YEAR GOAL				0		#DIV/0!		
Specific Annual Objective Creating availability and accessibility of economic opportunities to LMI persons who do not have health insurance through free medical care and prescriptions through the Killeen Free Clinic.									

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (3)	Specific Objective Improved availability and accessibility of public services to LMI persons.	Source of Funds #1 CDBG	Performance Indicator #1 Improved services and economic opportunities to LMI persons	2005	220	182	83%		
				2006	220	233	106%		
		Source of Funds #2 Other		2007	225		0%		
				2008	225		0%		
		Source of Funds #3		2009	240		0%		
				MULTI-YEAR GOAL				415	
		Source of Funds #1		Performance Indicator #2	2005				#DIV/0!
					2006				#DIV/0!
		Source of Funds #2			2007				#DIV/0!
					2008				#DIV/0!
	Source of Funds #3	2009					#DIV/0!		
		MULTI-YEAR GOAL				0		#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005					#DIV/0!	
			2006					#DIV/0!	
Source of Funds #2	2007						#DIV/0!		
	2008						#DIV/0!		
Source of Funds #3	2009					#DIV/0!			
	MULTI-YEAR GOAL				0		#DIV/0!		
Specific Annual Objective Creating availability and accessibility of economic opportunities to LMI elderly persons with adequate nutrition programs through Hill Country Community Action Association's Aging Serves meal delivery program.									

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (4)	Specific Objective Creating availability and accessibility to economic opportunities to LMI persons through programs and resources that provide assistance and improvement of human performance, motivation, and productivity	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons assisted with improved performance, motivation, and productivity	2005	0		#DIV/0!		
				2006	120	114	95%		
		Source of Funds #2 Other		2007	0		#DIV/0!		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
				MULTI-YEAR GOAL				114	
		Source of Funds #1		Performance Indicator #2	2005				#DIV/0!
					2006				#DIV/0!
		Source of Funds #2			2007				#DIV/0!
					2008				#DIV/0!
	Source of Funds #3	2009					#DIV/0!		
		MULTI-YEAR GOAL				0		#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005					#DIV/0!	
			2006					#DIV/0!	
Source of Funds #2	2007						#DIV/0!		
	2008						#DIV/0!		
Source of Funds #3	2009					#DIV/0!			
	MULTI-YEAR GOAL				0		#DIV/0!		
Specific Annual Objective Creating economic opportunities through programs provide assistance and improvement of human performance, motivation, and productivity through the Housing Authority of Killeen After School Program									



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (5)	Specific Objective Creating availability and accessibility to economic opportunities to LMI persons through programs and resources that provide assistance and improvement of human performance, motivation, and productivity	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons assisted with improved performance, motivation, and productivity	2005	0		#DIV/0!		
				2006	120	55	46%		
		Source of Funds #2 Other		2007	0		#DIV/0!		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
				MULTI-YEAR GOAL				55	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
	2009					#DIV/0!			
	MULTI-YEAR GOAL				0		#DIV/0!		
	Source of Funds #2	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
			2007			#DIV/0!			
2008					#DIV/0!				
2009					#DIV/0!				
MULTI-YEAR GOAL				0		#DIV/0!			
Specific Annual Objective Creating economic opportunities through programs provide assistance and improvement of human performance, motivation, and productivity through the Housing Authority of Killeen Summer Camp Program	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
	Source of Funds #2		2007			#DIV/0!			
			2008			#DIV/0!			
	Source of Funds #3		2009			#DIV/0!			
			MULTI-YEAR GOAL				0		#DIV/0!

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (6)	Specific Objective Improved availability and accessibility to services and economic opportunities by LMI persons	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons accessing services	2005	0		#DIV/0!		
				2006	7400	3270	44%		
		Source of Funds #2 Other		2007	0		#DIV/0!		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
				MULTI-YEAR GOAL				3270	
		Source of Funds #1		Performance Indicator #2 Number of public facility improvements completed	2005			#DIV/0!	
					2006	1	0	0%	
					2007			#DIV/0!	
					2008			#DIV/0!	
	2009					#DIV/0!			
	MULTI-YEAR GOAL				0		#DIV/0!		
	Source of Funds #2	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
			2007			#DIV/0!			
2008					#DIV/0!				
2009					#DIV/0!				
MULTI-YEAR GOAL				0		#DIV/0!			
Specific Annual Objective Creating economic opportunities through availability and accessibility to public facilities, programs, and resources provide assistance and improvement of human performance and bettering the conditions under which people live through the Killeen Food Care and Clothing Center	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
	Source of Funds #2		2007			#DIV/0!			
			2008			#DIV/0!			
	Source of Funds #3		2009			#DIV/0!			
			MULTI-YEAR GOAL				0		#DIV/0!

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-2 Affordability of Economic Opportunity									
EO-2 (1)	Specific Objective Provide economic opportunity through new/improved affordability.	Source of Funds #1 CDBG	Performance Indicator #1 Improved services affording economic opportunities to LMI persons	2005	1390	1571	113%		
				2006	1450	1303	90%		
		Source of Funds #2 Other		2007	1475		0%		
				2008	1500		0%		
		Source of Funds #3		2009	1550		0%		
				MULTI-YEAR GOAL				2874	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
	2009					#DIV/0!			
	MULTI-YEAR GOAL				0		#DIV/0!		
	Source of Funds #2	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
			2007			#DIV/0!			
2008					#DIV/0!				
2009					#DIV/0!				
MULTI-YEAR GOAL				0		#DIV/0!			
Source of Funds #3	Performance Indicator #3	2005			#DIV/0!				
		2006			#DIV/0!				
		2007			#DIV/0!				
		2008			#DIV/0!				
		2009			#DIV/0!				
MULTI-YEAR GOAL				0		#DIV/0!			
Specific Annual Objective Improved affordability and economic opportunities to LMI persons who do not have health insurance through free medical care and prescriptions provided by the Killeen Free Clinic.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!			
			2006			#DIV/0!			
	Source of Funds #2		2007			#DIV/0!			
			2008			#DIV/0!			
	Source of Funds #3		2009			#DIV/0!			
			MULTI-YEAR GOAL				0		#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (7)	Specific Objective Improved services through quality public facilities	Source of Funds #1 CDBG	Performance Indicator #1 Number of public facilities renovated	2005			#DIV/0!
				2006	1	0	0%
		Source of Funds #2 Other		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective The creation of a "one stop" social services center will enable the community, including low and moderate-income citizens, to obtain a various forms of local, state, and federal assistance from nearly a dozen social service agencies, all centrally located within one bulding in downtown Killeen.	Source of Funds #1	Performance Indicator #2 Increased number of persons with economic opportunity	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (6)	Specific Objective Increased availability and accessibility to a more suitable living environment	Source of Funds #1 CDBG	Performance Indicator #1 Number of transitional housing units constructed	2005			#DIV/0!
				2006	1	0	0%
		Source of Funds #2		2007	0		#DIV/0!
				2008	1		0%
		Source of Funds #3		2009	0		#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective Increasing the Availability/ Accessibility to a homeless shelter while creating a more suitable living environment through construction of a transitional housing unit for Home and Hope Shelter, Inc.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	

Project Name:		ADMINISTRATION/PLANNING OF CDBG ACTIVITIES					
Description:		IDIS Project #:	6.01	UOG Code:	TX482820 KILLEEN		
CDBF funds will be used for the administration and planning costs, subject to the 20% cap, for program management, coordination, planning, monitoring, and evaluation of CDBG activities.							
Location:		Priority Need Category					
Projects administered from: 207A W. Avenue D Killeen, Bell County, TX		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:		Aiding in the creation and managing of economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work in the community					
9/30/2007							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve economic opportunities for low-income persons ▼				
<input checked="" type="checkbox"/> Affordability		2	▼				
<input checked="" type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Successful administration of CDBG activities		Performance and Evaluation Reports		Successful administration of CDBG activities			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$214,636.80	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$214,636.80		Actual Amount		
	Other ▼	Proposed Amt.	\$31,161.20	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$29,769.29		Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG ▼	Proposed Amt.	\$192,940.80	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$192,940.80		Actual Amount		
	Other ▼	Proposed Amt.	\$68,841.20	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$62,669.46		Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

Project Name: Code Enforcement Dangerous Buildings						
Description:	IDIS Project #: 6.03 UOG Code: TX482820 KILLEEN					
CDBG funds will be used for demolition and clearance costs directly related to the enforcement of local codes to include removal of unsafe structures posing a health or safety hazard within the community.						
Location: CTs: 221.01,221.02 222, 223, 226, 228.01,229, 231.02, 235	Priority Need Category Select one: Public Facilities					
Expected Completion Date: 9/30/2007	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3					
Project-level Accomplishments	10 Housing Units	Proposed	10	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Cleaner, safer properties and neighborhoods	Clearance and demolition of unsafe structures	Improved sustainability of safer neighborhoods				
04 Clearance and Demolition 570.201(d)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$50,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$28,175.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	9		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: NEIGHBORHOOD STREET & SIDEWALK IMPROVEMENTS						
Description:	IDIS Project #: 6.04 UOG Code: TX482820 KILLEEN					
CDBG funds will be used to complete improvements to deteriorated sidewalk and streets in CDBG target areas. Project will improve safety for elderly, children, and disabled.						
Location: CTs: 223, 226, 228.01, 229, 235,	Priority Need Category Select one: Public Facilities					
Expected Completion Date: 9/30/2007	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating neighborhood.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
Project-level Accomplishments	11 Public Facilities	Proposed		Accompl. Type:	Proposed	
		Underway	17749		Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved neighborhood sidewalks and streets	Completed - feet/sidewalk and miles/streets	Improved neighborhood sidewalks and streets accessed by LMI				
03K Street Improvements 570.201(c)		Matrix Codes				
03L Sidewalks 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$10,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facility:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.	\$251,883.39	Fund Source:	Proposed Amt.	
		Actual Amount	\$238,269.02		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facility:	Proposed Units	17749	Accompl. Type:	Proposed Units	
		Actual Units	17749		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Lion's Park Senior Center Parking Lot					
Description:	IDIS Project #: 6.05 UOG Code: TX482820 KILLEEN				
CDBG funds will be used to install parking lot at new Senior Center to be built at Lion's Club Park. Parking lot will enable Elderly and Senior citizens access to facilities designed to meet their specific needs.					
Location: Project Location: 1600 Stan Schlueter Loop Killeen, Bell County, TX CT: 235	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 9/30/2007	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	35000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of public facilities	Completion of senior center parking lot	Availability/Accessibility of public facilities for elderly			
03A Senior Centers 570.201(c)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.	\$0.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$75,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Other	Proposed Amt.	#####	Fund Source:	Proposed Amt.
		Actual Amount	\$879,000.00		Actual Amount
	01 People	Proposed Units	35,000	Accompl. Type:	Proposed Units
		Actual Units	0.00		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: FOOD CARE CENTER AND CLOTHING ANNEX						
Description:	IDIS Project #: 6.07 UOG Code: TX482820 KILLEEN					
CDBG unds will be used to complete ADA accessible restrooms and entrance/exit ramp; rain gutter will be installed to deter run-off from deteriorating the structure.						
Location: Project Location: 710 E. Avenue E Killeen, Bell County, TX	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 9/29/2007	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 7400		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased access to public facilities	Rehabilitation of public facility increasing access to LMI persons	Availability/Accessibility of public facilities for LMI persons				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$12,249.60	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$12,249.60		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facility: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$28,669.39	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$22,625.65		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facility: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Other	▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
	Actual Units			Actual Units		

Project Name: CODE ENFORCEMENT VIOLATIONS PROJECT					
Description:	IDIS Project #: 6.02 UOG Code: TX482820 KILLEEN				
CDBG funds will be used for the payment of salaries and overhead costs directly related to the enforcement of local codes to include property inspection and follow-up actions such as legal proceedings.					
Location: Project Administration from: 209 W. Avenue D CTs: 221.01, 221.02, 222, 223, 226, 228.01, 229, 231.02, 235	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 9/30/2007	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.				
Project-level Accomplishments	01 People	Proposed	21793	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Cleaner, safer properties and neighborhoods	Abatement of identified violations	Improved appearance of properties and neighborhood			
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$170,161.00	Fund Source:	Proposed Amt.
		Actual Amount	\$116,280.38		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$177,032.00	Fund Source:	Proposed Amt.
		Actual Amount	\$149,879.65		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	21,793	Accompl. Type:	Proposed Units
	Actual Units	21,793		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: BELL COUNTY HUMAN SERVICES CHILD CARE SERVICES					
Description:	IDIS Project #: 06.06a UOG Code: TX482820 KILLEEN				
CDBG funds will be used as part of the Family Support Services by allowing low-income residents to return to the workforce and/or educational institutions by providing affordable child care services.					
Location:	Priority Need Category				
Project Location: 201 E. Avenue D Killeen, Bell County, TX	Select one: Public Services				
Expected Completion Date: 9/30/2007	Explanation: Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3				
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete	85		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Avail/Access to improved economic opportunity	Track participant success	Improved economic opportunities for LMI persons			
05L Child Care Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$19,569.60	Fund Source:	Proposed Amt.
		Actual Amount	\$19,569.60		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	135	Accompl. Type:	Proposed Units
		Actual Units	152		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$20,000.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units	85		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: CITY OF KILLEEN ELDERLY TRANSPORTATION PROGRAM					
Description:	IDIS Project #: 6.06b UOG Code: TX482820 KILLEEN				
CDBG funds will be used to provide transportation services to elderly residents through the local cab company or through the public transportation system.					
Location:	Priority Need Category				
Project location: 207A W. Avenue D Killeen, Bell County, TX	Select one: Public Services ▼				
Explanation:					
Expected Completion Date: 9/30/2007	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 110	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 214		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Avail/Access of public services		Number of people served		Increased avail/access by seniors to public services	
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$53,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$53,000.00		Actual Amount	
	Other ▼	Proposed Amt. \$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$0.00		Actual Amount	
	01 People ▼	Proposed Units 135	Accompl. Type: ▼	Proposed Units	
		Actual Units 224		Actual Units	
01 People ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		
Program Year 2	CDBG ▼	Proposed Amt. \$50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$50,000.00		Actual Amount	
	Other ▼	Proposed Amt. \$50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$25,000.00		Actual Amount	
	01 People ▼	Proposed Units 110	Accompl. Type: ▼	Proposed Units	
		Actual Units 214		Actual Units	
01 People ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		

Project Name: FAMILIES IN CRISIS, INC. CLIENT TRANSPORTATION SERVICES						
Description:	IDIS Project #: 06.06c UOG Code: TX482820 KILLEEN					
CDBG funds will be used to support transportation to safe shelter from designated locations and to necessary medical, legal, law enforcement, and social service appointments by cab or public transportation when other means of transportation are unavailable.						
Location:	Priority Need Category					
Project Location: a safe shelter Killeen, Bell County, Texas	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
9/30/2007	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	550	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	451		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase suitable living enviro/ avail/acc to public services	Number clients to safe locations	Improved economic opportunities for LMI persons				
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$8,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$8,000.00		Actual Amount	
	Other ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,000.00		Actual Amount	
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units	458		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$8,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$8,000.00		Actual Amount	
	Other ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,000.00		Actual Amount	
	01 People ▼	Proposed Units	550	Accompl. Type: ▼	Proposed Units	
		Actual Units	451		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: GREATER KILLEEN FREE CLINIC CLINICAL DIRECTOR AND PRESCRIPTIONS					
Description:	IDIS Project #: 06.06d UOG Code: TX482820 KILLEEN				
CDBG funds will be used to provide salary assistance for the clinical director and for prescription medications necessary to properly treat LMI patients with no other resources for health care. The clinical director manages the clinical operations, ensuring that all appropriate medical protocols are followed, ensures adequate medical staff are on duty and medical supplies and medications are in adequate supply.					
Location:	Priority Need Category				
Project location: 309 N. 2nd Street Killeen, Bell County, Texas	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work				
9/30/2007					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve economic opportunities for low-income persons ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 1450	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 1303		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Increased economic opportunity with affordable and avail/access to services		Persons served		Persons with affordable accessible/available medical care	
05M Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$37,295.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$37,295.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 1,390	Accompl. Type: ▼	Proposed Units	
		Actual Units 1,571		Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		
Program Year 2	CDBG ▼	Proposed Amt. \$23,970.60	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$23,970.60		Actual Amount	
	Other ▼	Proposed Amt. \$70,400.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$70,400.00		Actual Amount	
	01 People ▼	Proposed Units 1,450	Accompl. Type: ▼	Proposed Units	
		Actual Units 1,303		Actual Units	
01 People ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		

Project Name: HCCA/AGING SERVICES - ELDERLY NUTRITION Program					
Description:	IDIS Project #: 06.06e UOG Code: TX482820 KILLEEN				
cdbg FUNDS WILL BE USED TO PROVIDE SALARY ASSISTANCE FOR A Senior Center aide and meal delivery driver to provide meals to LMI minority and frail elderly.					
Location: Project location: 916 Rev. RA Abercrombie Dr. Killeen, Bell County, Texas	Priority Need Category Select one: Public Services				
Expected Completion Date: 9/30/2007	Explanation: Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3				
Project-level Accomplishments	01 People	Proposed	220	Accompl. Type:	Proposed
		Underway	220		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increased available/access to nutritional resources		Number of persons accessing nutritional services		LMI persons with access to available nutritional services	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$14,113.00	Fund Source:	Proposed Amt.
		Actual Amount	\$2,522.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	220	Accompl. Type:	Proposed Units
		Actual Units	182		Actual Units
Program Year 2	CDBG	Proposed Amt.	\$15,735.00	Fund Source:	Proposed Amt.
		Actual Amount	\$10,537.29		Actual Amount
	Other	Proposed Amt.	\$138,059.00	Fund Source:	Proposed Amt.
		Actual Amount	\$138,059.00		Actual Amount
	01 People	Proposed Units	220	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HOME AND HOME SHELTER, INC. UTILITIES ASSISTANCE					
Description:	IDIS Project #: 06.06f UOG Code: TX482820 KILLEEN				
CDBG funds will provide operating funds in the form of utilities assistance to the local homeless shelter providing emergency and transitional housing, food, and other resources for homeless individuals and families					
Location: Project location: 905 Mimosa Killeen, Bell County, TX	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 9/30/2007	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating neighborhoods, and restoring and preserving historic and architectural value				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 End chronic homelessness ▼ 3 Improve economic opportunities for low-income persons ▼				
Project-level Accomplishments	01 People ▼	Proposed 100	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 82		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Avail/Access to decent housing for homeless		Number persons served with decent housing		Increased avail/access to decent housing by LMI homeless persons	
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$28,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$19,743.92		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 580	Accompl. Type: ▼	Proposed Units	
		Actual Units 82		Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		
Program Year 2	CDBG ▼	Proposed Amt. \$20,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$19,865.98		Actual Amount	
	Fund Source: ▼	Proposed Amt. \$67,408.88	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$60,000.00		Actual Amount	
	01 People ▼	Proposed Units 581	Accompl. Type: ▼	Proposed Units	
		Actual Units 86		Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		

Project Name: KILLEEN HOUSING AUTHORITY AFTER SCHOOL PROGRAM						
Description:	IDIS Project #: 06.06g UOG Code: TX482820 KILLEEN					
CDBG funds will be used to provide structured drug free after school activities that will engage student interest, develop skills, and present opportunities for community service including tutoring, mentoring, computer technology and literacy.						
Location:	Priority Need Category					
Project location: 1103 E. Avenue E Killeen, Bell County, TX	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 9/30/2007	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 120	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 114		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure	Actual Outcome			
Avail/access to economic opportunities		Number persons accessing program	Persons with increased access/avail to services with human improvement			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$4,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$4,405.39		Actual Amount	
	Other ▼	Proposed Amt.	\$5,369.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$5,369.00		Actual Amount	
	01 People ▼	Proposed Units	120	Accompl. Type: ▼	Proposed Units	
		Actual Units	114		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: KILLEEH HOUSING AUTHORITY SUMMER CAMP PROGRAM						
Description:	IDIS Project #: 06.06h UOG Code: TX482820 KILLEEN					
CDBG funds will be used to provide structured educational, social and recreational, nutrition, arts/crafts activities for children ages 4-15 during the summer months.						
Location:	Priority Need Category					
Project location: 1103 E. Avenue E Killeen, Bell County, TX	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 9/30/2007	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3					
Project-level Accomplishments	01 People ▼	Proposed 120		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 55			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Avail/access to economic opportunities	Number persons accessing program	Persons with increased access/avail to services with human improvement				
05D Youth Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$2,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$2,311.68		Actual Amount	
	Other ▼	Proposed Amt.	\$16,869.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$8,500.00		Actual Amount	
	01 People ▼	Proposed Units	120	Accompl. Type: ▼	Proposed Units	
		Actual Units	55		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: HOUSING RENEWAL PROGRAM - EMERGENCY, MINOR REPAIR, ACCESS. MODS						
Description:	IDIS Project #: 6.07 UOG Code: TX482820 KILLEEN					
CDBG funds will be used to address emergency (urgent rehabilitation), minor repair, and accessibility accommodations in owner-occupied housing units for LMI and elderly households.						
Location: Project Location: 207A W. Avenue D Killeen, Bell County, TX	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 9/30/2007	Explanation: Providing decent affordable housing through programs that provide new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs and financing relative to household income, and practical solutions and interventions that are associated with preservation of deteriorating older housing units including those with urgent rehabilitation requirements.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3					
Project-level Accomplishments	04 Households	Proposed	17	Accompl. Type:	Proposed	
		Underway	13		Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved quality of housing for owners		Number households with improved quality housing		Improved quality of housing for owners		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$165,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$133,121.36		Actual Amount	
	Other	Proposed Amt.	\$600.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$0.00		Actual Amount	
	04 Households	Proposed Units	17	Accompl. Type:	Proposed Units	
		Actual Units	13		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: ADMINISTRATION/PLANNING OF HOME PROGRAM ACTIVITIES							
Description:	IDIS Project #: 6.09 UOG Code: TX482820 KILLEEN						
HOME funds will be used for the administration and planning of HOME program funded activities including program management, coordination, planning, monitoring, and evaluation.							
Location:	Priority Need Category						
Project Location: 207A W. Avenue D Killeen, Bell County, TX	Select one: Planning/Administration ▼						
Expected Completion Date: 9/30/2007	Explanation: Aiding in the creation and managing of housing programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work in the community						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 Improve access to affordable owner housing ▼ 3 Improve access to affordable rental housing ▼						
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Successful administration of HOME activities	Performance and evaluation reports	Successful administration of HOME activities					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼)		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$48,956.40		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$48,956.40			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 2	HOME ▼	Proposed Amt.	\$45,983.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$45,983.00			Actual Amount	
	Other ▼	Proposed Amt.	\$1,437.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$1,437.00			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Proposed Units			Proposed Units			
	Actual Units			Actual Units			

Project Name: FORT HOOD HABITAT FOR HUMANITY NEW CONSTRUCTION HOMEOWNERSHIP					
Description:	IDIS Project #: 6.1 UOG Code: TX482820 KILLEEN				
HOME funds will be used to assist with costs associated with new construction of single-family ownership housing units.					
Location: Project location: 2601 Atkinson Killeen, Bell County, TX	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 9/30/2009	Explanation: Providing decent affordable housing through programs that provide new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs and financing relative to household income, and practical solutions and interventions that are associated with preservation of deteriorating older housing units including those with urgent rehabilitation requirements.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	4	Accompl. Type:	Proposed
		Underway	4		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of affordable owner housing	Number of affordable owner units created	Increased availability of affordable owner housing			
12 Construction of Housing 570.201(m)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	HOME	Proposed Amt.	\$72,192.72	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Other	Proposed Amt.	\$329,825.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:		FIRST TIME HOMEBUYER ASSISTANCE PROGRAM					
Description:		IDIS Project #:	6.11	UOG Code:	TX482820 KILLEEN		
HOME funds will be used to provide down payment, closing costs, gap financing, and for code compliant repairs for the purchase of an existing home or a new home. Code compliant repairs are those repairs compliant with the governing code for up-to-date property maintenance of existing buildings, and that have been adopted by the jurisdiction; the International Code Council (ICC), International Property Maintenance Code (IPMC) constitutes minimum requirements and standard for premises, structures, equipment, and facilities, the occupancy of existing structures and premises for administration, enforcement, and penalties.							
Location:		Priority Need Category					
Project Location: 207A W. Avenue D Killeen, Bell County, TX		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		Providing decent affordable housing through programs that provide new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs and financing relative to household income, and practical solutions and interventions that are associated with preservation of deteriorating older housing units including those with urgent rehabilitation requirements.					
9/30/2008							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability		2 Improve the quality of owner housing ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway	10			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Avail/Access to affordable owner housing		Number of households assisted with decent affordable housing			Owner households with decent affordable housing		
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	HOME ▼	Proposed Amt.	\$170,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units		10	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Project Name: CITY OF KILLEEN TENANT BASED RENTAL ASSISTANCE - ELDERLY						
Description:	IDIS Project #: 6.12 UOG Code: TX482820 KILLEEN					
HOME funds will be used to provide rental subsidies to elderly households who are currently on the Housing Choice Voucher (Section 8) Program. Program provides first month rent, security deposit, and rental subsidy in proportion to income until such time that HCV (Section 8) assistance is received.						
Location:	Priority Need Category					
Project Location: 207A W. Avenue D Killeen, Bell County, TX	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date: 9/30/2009	Providing decent affordable housing through programs that provide new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs and financing relative to household income, and practical solutions and interventions that are associated with preservation of deteriorating older housing units including those with urgent rehabilitation requirements.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 10	Accompl. Type: ▼	Proposed		
		Underway 21		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Access to decent rental housing		Households accessing decent rental housing		Improve access to affordable rental housing		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOME ▼	Proposed Amt.	\$173,711.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$13,886.60		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: CITY OF KILLEEN ONE STOP SOCIAL SERVICE CENTER							
Description:	IDIS Project #: 06.13A UOG Code: TX482820 KILLEEN						
CDBG funds will be used for architectural and engineering services associated with re-design of interior spaces to accommodate local health and human service agency offices.							
Location: Killeen, TX CT 235 BG 2	Priority Need Category Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date: 9/30/2008	The creation of a "one stop" social services center will enable the community, including low and moderate-income citizens, to obtain a various forms of local, state, and federal assistance from nearly a dozen social service agencies, all centrally located within one building in downtown Killeen.						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3 Improve economic opportunities for low-income persons ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Improved services through quality public facilities		Increased number of low/mod persons with economic		Improved economic opportunities via services through the public			
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	150000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

Project Name: HOME AND HOPE SHELTER, INC. - TRANSITIONAL HOUSING					
Description:	IDIS Project #: 06.14A UOG Code: TX482820 KILLEEN				
Additional funding for project originally funded in FY 2002 - demolition and new construction of homeless shelters for transitional housing for homeless persons.					
Location: 915 York Avenue Killeen, TX	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 9/30/2008	Explanation: Increasing the Availability/ Accessibility to a homeless shelter while creating a more suitable living environment.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 3				
Project-level Accomplishments	10 Housing Units Accompl. Type:	Proposed Underway Complete	1	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Avail/Access of homeless to more suitable living	Number of homeless accessing a more suitable living	Avail/Access of homeless to a more suitable living environment			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units
Program Year 2	CDBG	Proposed Amt. Actual Amount	35000	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units Actual Units	1	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units

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DATE: 11-16-07

TIME: 15:29

PAGE: 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006

10-01-2006 TO 09-30-2007

KILLEEN, TX

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,098,985.74
02 ENTITLEMENT GRANT	964,704.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	60,352.72
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,124,042.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	930,262.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	930,262.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	192,940.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,123,203.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,000,839.24

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	930,262.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	930,262.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	145,008.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,331.73
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,916.76
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	150,340.43
32 ENTITLEMENT GRANT	964,704.00
33 PRIOR YEAR PROGRAM INCOME	37,288.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,001,992.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.41 %

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	192,940.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	192,940.80
42 ENTITLEMENT GRANT	964,704.00
43 CURRENT YEAR PROGRAM INCOME	60,352.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,025,056.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.82%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2001	0002	475	HOUSING PROGRAMS	14H	LMH	1,097.77
2001	0002	475	HOUSING PROGRAMS	14H	LMH	1,151.82
2001	0002	475	HOUSING PROGRAMS	14H	LMH	1,125.42
2001	0002	475	HOUSING PROGRAMS	14H	LMH	2,773.51
2001	0002	475	HOUSING PROGRAMS	14H	LMH	596.55
2001	0002	475	HOUSING PROGRAMS	14H	LMH	477.47
2001	0002	475	HOUSING PROGRAMS	14H	LMH	1,133.68
2001	0002	475	HOUSING PROGRAMS	14H	LMH	1,125.06
2001	0002	475	HOUSING PROGRAMS	14H	LMH	1,135.26
2001	0002	475	HOUSING PROGRAMS	14H	LMH	1,706.09
2001	0002	475	HOUSING PROGRAMS	14H	LMH	1,255.64
2002	0007	542	FOOD CARE CENTER	03	LMC	3,600.00
2002	0010	544	HOME & HOPE SHELTER, INC	03C	LMC	679.00
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	9,637.46
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	19,881.56
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	25,801.97
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	26,526.37
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	45,480.87
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	18,720.00
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	130.00
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	26,455.34
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	36,782.21
2003	0006	576	WATER AND SEWER-WATERLINE REPLACEMENT	03J	LMA	484.22
2003	0010	588	FOOD CARE CENTER-SERVICE BLDG. REHAB	03	LMC	2,199.35
2003	0010	588	FOOD CARE CENTER-SERVICE BLDG. REHAB	03	LMC	21,295.00
2005	0002	628	KILLEEN CODE ENFORCEMENT VIOLATIONS PROJ	15	LMA	2,852.46
2005	0002	628	KILLEEN CODE ENFORCEMENT VIOLATIONS PROJ	15	LMA	10,333.02
2005	0003	629	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	962.00
2005	0003	629	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	51.64
2005	0003	629	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	1,813.66
2005	0003	629	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	541.25
2005	0003	629	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	42.16
2005	0003	629	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	340.00
2005	0009	635	AGING SERVICES NUTRITION PROGRAM	05A	LMC	4,247.66
2005	0010	636	UTILITIES ASSISTANCE	03T	LMC	651.07
2005	0010	636	UTILITIES ASSISTANCE	03T	LMC	1,019.03
2005	0012	648	1107 E. AVENUE G/05-001/HCP-ACC	14A	LMH	5,248.61
2005	0012	648	1107 E. AVENUE G/05-001/HCP-ACC	14A	LMH	3,201.39
2005	0012	649	2801 TAFT ST./HRP 06-003	14A	LMH	3,909.00
2005	0012	649	2801 TAFT ST./HRP 06-003	14A	LMH	2,975.00
2005	0012	649	2801 TAFT ST./HRP 06-003	14A	LMH	67.95
2005	0012	649	2801 TAFT ST./HRP 06-003	14A	LMH	31.95
2005	0012	649	2801 TAFT ST./HRP 06-003	14A	LMH	208.00
2005	0012	650	514 KERN/FILE #06-006 HRP	14A	LMH	4,700.00
2005	0012	650	514 KERN/FILE #06-006 HRP	14A	LMH	1,769.33
2005	0012	650	514 KERN/FILE #06-006 HRP	14A	LMH	830.67
2005	0012	650	514 KERN/FILE #06-006 HRP	14A	LMH	440.00
2005	0012	650	514 KERN/FILE #06-006 HRP	14A	LMH	42.50
2005	0012	669	PROGRAM DELIVERY COSTS	14H	LMH	1,725.54
2005	0012	671	904 VALLEY ROAD, FILE #06-0043HRP	14A	LMH	52.50
2005	0012	671	904 VALLEY ROAD, FILE #06-0043HRP	14A	LMH	171.39
2005	0012	671	904 VALLEY ROAD, FILE #06-0043HRP	14A	LMH	219.89
2005	0012	671	904 VALLEY ROAD, FILE #06-0043HRP	14A	LMH	1,479.53
2005	0012	674	205 E. VOELTER/FILE #06-05HCA	14A	LMH	5.00
2005	0012	674	205 E. VOELTER/FILE #06-05HCA	14A	LMH	1,428.78
2005	0012	674	205 E. VOELTER/FILE #06-05HCA	14A	LMH	2,987.99
2005	0012	674	205 E. VOELTER/FILE #06-05HCA	14A	LMH	30.00
2005	0012	675	801 COLONIAL/FILE #06-002HRP	14A	LMH	938.50
2005	0012	675	801 COLONIAL/FILE #06-002HRP	14A	LMH	1,295.00
2005	0012	675	801 COLONIAL/FILE #06-002HRP	14A	LMH	1,190.00
2005	0012	676	817 FLORENCE RD/FILE #05-010/HRP	14A	LMH	3,949.00
2005	0012	677	2902 CHEANEY/FILE #05-005	14A	LMH	4,376.36
2005	0012	677	2902 CHEANEY/FILE #05-005	14A	LMH	808.00
2005	0012	677	2902 CHEANEY/FILE #05-005	14A	LMH	45.00

2005	0012	678	1202 CONDER/FILE #06-001/HRP	14A	LMH	26.00
2005	0012	678	1202 CONDER/FILE #06-001/HRP	14A	LMH	4,860.00
2005	0012	681	3426 CHISHOLM TRAIL/ FILE #05-009HRP	14A	LMH	1,658.13
2005	0012	681	3426 CHISHOLM TRAIL/ FILE #05-009HRP	14A	LMH	3,091.12
2005	0012	684	1403 AVENUE H/FILE #06-08/HDCP	14A	LMH	2,950.00
2005	0012	684	1403 AVENUE H/FILE #06-08/HDCP	14A	LMH	250.00
2005	0012	684	1403 AVENUE H/FILE #06-08/HDCP	14A	LMH	1,199.90
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	26,125.79
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	10.00
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	30,891.93
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	11,447.82
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	11,406.50
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	12,230.16
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	19,609.72
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	12,816.51
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	14,581.04
2006	0002	652	CITY OF KILLEEN CODE ENF. VIOLATION	15	LMA	10,760.18
2006	0003	653	CITY OF KILLEEN DANGEROUS BLDGS. PROGRAM	04	LMA	2,450.00
2006	0003	653	CITY OF KILLEEN DANGEROUS BLDGS. PROGRAM	04	LMA	5,000.00
2006	0003	653	CITY OF KILLEEN DANGEROUS BLDGS. PROGRAM	04	LMA	9,675.00
2006	0003	653	CITY OF KILLEEN DANGEROUS BLDGS. PROGRAM	04	LMA	2,100.00
2006	0003	653	CITY OF KILLEEN DANGEROUS BLDGS. PROGRAM	04	LMA	8,950.00
2006	0004	654	CITY OF KILLEEN STREET IMPROVEMENTS	03K	LMA	3,352.05
2006	0004	654	CITY OF KILLEEN STREET IMPROVEMENTS	03K	LMA	26,378.56
2006	0004	654	CITY OF KILLEEN STREET IMPROVEMENTS	03K	LMA	206,625.58
2006	0004	654	CITY OF KILLEEN STREET IMPROVEMENTS	03K	LMA	527.20
2006	0005	655	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	298.08
2006	0005	655	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	23.17
2006	0005	655	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	917.50
2006	0005	655	CITY OF KILLEEN SIDEWALK IMPROVEMENTS	03L	LMA	146.88
2006	0007	657	BELL COUNTY HUMAN SERVICES-CHILDCARE	05L	LMC	9,445.53
2006	0007	657	BELL COUNTY HUMAN SERVICES-CHILDCARE	05L	LMC	59.73
2006	0007	657	BELL COUNTY HUMAN SERVICES-CHILDCARE	05L	LMC	2,985.72
2006	0007	657	BELL COUNTY HUMAN SERVICES-CHILDCARE	05L	LMC	7,509.02
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	4,069.50
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	2,123.22
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	3,007.47
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	4,513.32
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	804.58
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	4,225.98
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	15.02
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	3,934.90
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	1,123.59
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	1,769.12
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	0.30
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	6,439.35
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	2,802.15
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	2,763.50
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	958.00
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	3,834.90
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	3,669.30
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	50.00
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	3,750.38
2006	0007	658	CITY OF KILLEEN ELDERLY TRANSPORTATION	05A	LMC	145.42
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	338.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	293.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	1,090.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	758.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	1,385.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	340.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	659.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	382.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	1,290.00
2006	0007	659	FAMILIES IN CRISIS, INC-CLIENT TRANSPORT	05G	LMC	1,465.00
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	748.84
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	3,401.60
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	4,688.05
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	67.95
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	2,551.85
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	1,857.70
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	3,062.06
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	2,723.11
2006	0007	660	GKFC-SALARY ASSISTANCE & PRESCRIPTIONS	05M	LMC	4,869.44
2006	0007	661	ELDERLY MEAL DELIVERY PROGRAM	05A	LMC	750.00
2006	0007	661	ELDERLY MEAL DELIVERY PROGRAM	05A	LMC	3,723.78
2006	0007	661	ELDERLY MEAL DELIVERY PROGRAM	05A	LMC	3,817.42
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	1,483.16
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	215.00
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	1,103.02

2006	0007	662	UTILITIES ASSISTANCE	05	LMC	1,033.42
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	1,901.04
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	878.36
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	10.00
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	983.46
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	1,955.02
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	60.00
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	4,466.32
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	1,313.13
2006	0007	662	UTILITIES ASSISTANCE	05	LMC	3,574.08
2006	0007	663	AFTER SCHOOL PROGRAM	05D	LMC	911.62
2006	0007	663	AFTER SCHOOL PROGRAM	05D	LMC	3,045.94
2006	0007	663	AFTER SCHOOL PROGRAM	05D	LMC	447.83
2006	0007	664	SUMMER CAMP PROGRAM	05D	LMC	2,311.68
2006	0008	665	FOOD CARE CENTER AND CLOTHING ANNEX	03	LMC	22,625.65
2006	0009	683	06-006HRP/1712 N 22ND ST	14A	LMH	4,975.86
2006	0009	683	06-006HRP/1712 N 22ND ST	14A	LMH	3,815.00
2006	0009	683	06-006HRP/1712 N 22ND ST	14A	LMH	25.70
2006	0009	683	06-006HRP/1712 N 22ND ST	14A	LMH	8,350.00
2006	0009	685	403 WILLIAM TELL/FILE #06-007HRP	14A	LMH	2,788.00
TOTAL:						930,262.42

**ATTACHMENT TO FINANCIAL REPORT
2006-07 CDBG PROGRAM YEAR**

A. PROGRAM INCOME RECEIVED

1. No program income received was returned to a revolving fund during this reporting period.
2. No amount was repaid on any float-funded activities during the reporting period.
3. A total of **\$60,352.72** in the following payments were received during this reporting period:
 - A. **MOWING LIENS:** \$14,333.24 in program income was received from code enforcement abatement and mowing liens placed during previous years.
 - B. **DEMOLITION AND CLEARANCE:** \$ 45,895.48 in program income was received from demolition and clearance activities during this reporting period.
 - C. **HOUSING REHABILITATION PROGRAM:** \$124.00 in program income was received from the reimbursement of housing rehab funds.
4. No program income was received from the sale of property by parcel during this reporting period.
5. Program income received during this reporting period was not in excess of twelve percent of the most recent grant amount: Calculation: \$964,704.00 x 12% = \$115,764.48
6. Grantee does not operate RLF(s) and therefore has no interest earned to report during this period.

B. PRIOR PERIOD ADJUSTMENTS – not applicable during this reporting period.

C. LOANS AND RECEIVABLES

1. No float-funded activities were outstanding at the end of this reporting period.
2. No loan funded activities were outstanding at the end of this reporting period.
3. The following housing rehab deferred loans are outstanding at the end of this reporting period.

RENTAL HOUSING REHABILITATION			
Address	Loan Date	Remaining Affordability and Principal Balance	Terms of Deferral
711 Hall Ave.	4/99	19 months/ \$4,470.82	10% per 365 day period owner participates in program (\$144.22 per month)
OWNER OCCUPIED HOUSING REHABILITATION			
2801 Taft St.	01/07	51 months / \$6065.88	114.23 per month for 60 months
904 Valley Rd	01/07	51 months / \$1,626.05	30.68 per month for 60 months
205 E. Voelter Ave	03/07	53 months / \$3,901.50	73.61 per month for 60 months
801 Colonial Ave.	5/07	55 months / \$3,079.10	55.98 per month for 60 months

4. No loans made with CDBG funds went into default during this reporting period.
5. No parcels of property owned by the Grantee or its subrecipients that were acquired or improved with CDBG funds are available for sale as of the end of this reporting period.
6. No lump sum draw-down agreements have been entered into by Grantee during this reporting period.

D. LOCCS RECONCILIATION

Unexpended Balance of CDBG funds

Line 16 of GPR \$ 1,000,839.24

LOC Balance

Beginning of year Balance
minus \$ 1,019,910.12

(\$19,070.88)

Cash on Hand:

Grantee Program Account	\$ 0.00
Subrecipients Program Accounts	\$ 0.00
Revolving Fund Cash Balances	\$ 0.00
Section 108 Cash Balances	\$ 0.00
Cash on Hand Total	\$ 0.00

Grantee CDBG Program Liabilities

(include any reimbursements due from program funds)

\$ 00.00

Subrecipient CDBG Program Liabilities

(include any reimbursements due from program funds)
[draws made after end of FY from activities]

\$ 19,070.65

Liabilities
Total

\$19,070.65

(provide an explanation if an unreconciled difference exists)

Balance

Explanation (if applicable)

Round-off of figures.

\$ 0.23

Unprogrammed Funds Calculation

Amount of funds available during the Reporting period

Line 8 of GPR \$ 2,124,042.46

Income expected but not yet realized**

add \$ 0.00

Subtotal

\$

Less total budgeted amount Adjusted CDBG budget amount

minus \$ 1,694,322.00

Unprogrammed Balance

\$ 429,720.46

the balance of \$429,720.46 in unprogrammed funds has been allocated to FY 2007-08 program activities.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
KILLEEN, TX

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
10-01-2006 TO 09-30-2007
KILLEEN, TX

DATE: 12-14-07
TIME: 10:42
PAGE: 1

PGM YEAR: 2001
PROJECT: 0002 - HOUSING PROGRAMS DELIVERY COSTS
ACTIVITY: 475 - HOUSING PROGRAMS
STATUS: COMPLETED 09-26-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY

MATRIX CODE: 14H REG CITATION: _____ NATIONAL OBJ: LMH

LOCATION:

101 N. COLLEGE
KILLEEN, TX 76541

DESCRIPTION:

DELIVERY COSTS OF HOUSING PROGRAMS

FINANCING:

INITIAL FUNDING DATE: 11-05-01
ACTIVITY ESTIMATE: 82,483.00
FUNDED AMOUNT: 82,483.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 82,483.00
DRAWN IN PGM YR: 13,578.27

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0007 - FOOD CARE CENTER BUILDING ACQUISITION
 ACTIVITY: 542 - FOOD CARE CENTER
 STATUS: COMPLETED 07-11-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03 REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION: P O BOX 1656
 KILLEEN, TX 76540-656
 FINANCING:

DESCRIPTION:
 FUNDS TO BE USED FOR ACQUISITION AND RENOVATION OF SERVICE BUILDING

INITIAL FUNDING DATE:	11-16-02	WHITE:	18,708	#HISPANIC	1,096
ACTIVITY ESTIMATE:	170,000.00	BLACK/AFRICAN AMERICAN:	14,294		1,084
FUNDED AMOUNT:	170,000.00	ASIAN:	338		30
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	214		30
DRAWN THRU PGM YR:	170,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1,028		772
DRAWN IN PGM YR:	3,600.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	98		4
		ASIAN & WHITE:	68		26
		BLACK/AFRICAN AMERICAN & WHITE:	800		66
NUMBER OF PERSONS ASSISTED:	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	26		0
TOT EXTREMELY LOW:	21,158	OTHER MULTI-RACIAL:	4,806		4,126
TOT LOW:	11,856	ASIAN/PACIFIC ISLANDER:	0		0
TOT MOD:	6,500	HISPANIC:	0		0
TOT NON LOW MOD:	866	TOTAL:	40,380		7,234
TOTAL:	40,380				
PERCENT LOW / MOD:	97.80				
TOTAL FEMALE HEADED:	1,329				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: PROJECT COULD NOT BE COMPLETED THE WAY THE PLANS WERE DRAWN. PLANS HAVE BEEN REDRAWN. AGENCY IS IN PROCESS OF GETTING NEW PERMITS FROM THE CITY
 2ND QTR: PLANS COMPLETED, REVIEW COMPLETE. 3 ESTIMATES RECEIVED FROM CONTRACTORS.
 3RD QTR: REHABILITATION OF SERVICE BLDG COMPLETE

PGM YEAR: 2002
PROJECT: 0010 - HOME AND HOPE SHELTER EMERGENCY UNIT RENOVATIONS
 ACTIVITY: 544 - HOME & HOPE SHELTER, INC
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 03C REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION: P O BOX 1095
 KILLEEN, TX 76540-095
 DESCRIPTION: FUNDS TO BE USED FOR IMPROVEMENTS TO SHELTER UNITS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-02	WHITE:	0	0
ACTIVITY ESTIMATE:	24,300.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	24,300.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,425.65	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	679.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	7	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		7		0

ACCOMPLISHMENT NARRATIVE: SEE ACTIVITY #557

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: NO ACTIVITY
 2ND QTR: CITY STAFF WORKING TO TRY TO REPROGRAM FUNDS TO INCREASE THE AMOUNT AVAILABLE FOR BIDDING OF THIS PROJECT
 3RD QTR: \$35,000 WAS REPROGRAMMED AND APPROVED BY THROUGH A MID YEAR ALLOCATION. PROGRAM AMENDMENT APPROVED BY HUD 6/20/07. PROJECT WAS BID OUT AND AWARDED. WORK SHOULD BEGIN AUGUST 2007.

PGM YEAR: 2002
PROJECT: 0021 - HOME AND HOPE SHELTER, INC
 ACTIVITY: 557 - HOME AND HOPE SHELTER, INC
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
 915 YORK
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS TO BE USED TO DEMOLISH EXISTING HOUSING UNIT LOCATED AT 915 YORK AND
 CONSTRUCT A NEW HOUSING UNIT

FINANCING:
 INITIAL FUNDING DATE: 04-14-03
 ACTIVITY ESTIMATE: 88,205.53
 FUNDED AMOUNT: 88,205.53
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	42	12
BLACK/AFRICAN AMERICAN:	50	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	7	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	99	12

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 63
 TOT LOW: 13
 TOT MOD: 23
 TOT NON LOW MOD: 0
 TOTAL: 99
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: UNPROGRAMMED FUNDS REPROGRAMMED MAY 2007 AND APPROVED BY HUD 6/20/07 IN THE AMOUNT OF \$35,000. FUNDING FROM ACTIVITY #544 IS ALSO BEING USED FOR THE PROJECT
 4TH QUARTER: PRECONSTRUCTION TO BE HELD 10/11/07 AND NOTICE TO PROCEED WILL BE ISSUED EFFECTIVE 10/11/07

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: NO ACTIVITY
 2ND QTR: NO ACTIVITY
 3RD QTR: UNPROGRAMMED FUNDS FROM 2005 REPROGRAMMED IN MAY 2007 AND PROGRAM AMENDMENT APPROVED BY HUD JUNE 20, 2007 IN THE AMOUNT OF \$35,000; FORMAL BIDDING PROCESS COMPLETE. CONTRACT AWARDED. CONSTRUCTION TO BEGIN AUGUST 2007 FUNDING FROM ACTIVITY #544 TO BE USED FOR THIS PROJECT.

PGM YEAR: 2003
PROJECT: 0006 - WATER AND SEWER
 ACTIVITY: 576 - WATER AND SEWER-WATERLINE REPLACEMENT
 STATUS: COMPLETED 03-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03J REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 101 N. COLLEGE
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS WILL BE USED TO REPLACE 2200 FEET OF VERY OLD CAST IRON WATERLINES TO IMPROVE THE WATER FLOW TO RESIDENTS AND PREVENT FLOODING OF NEIGHBORHOOD YARDS AND AREA STREETS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-26-03	WHITE:	0	0
ACTIVITY ESTIMATE:	245,940.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	245,940.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	245,940.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	209,900.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	01 - PEOPLE (GENERAL)	2,815	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	2,810
TOTAL:		2,815		2,810

CENSUS TRACT PERCENT LOW / MOD: 63.10

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: PROJECT IS 80% SUBSTANTIALLY COMPLETED.
 2ND QTR: PROJECT IS 100% COMPLETED. ALL CDBG FUNDS HAVE BEEN EXHAUSTED THAT WERE ALLOCATED TO THE PROJECT. STILL WAITING FOR SUBMISSION OF FINAL PAPER WORK SUCH AS RELEASE OF PAID AFFIDAVITS. ONCE RECEIVED THE FINAL RETAINAGE FEE WILL BE DISBURSED FROM WATER & SEWER CITY FUNDS.
 THIS PROJECT ASSISTED 2,815 PERSONS/69 LOW INCOME FAMILIES WITH NEW CONNECTION TO THE NEW WATER MAIN. 2200 FEET OF VERY OLD CAST IRON WATERLINE WAS REPLACED

PGM YEAR: 2003
PROJECT: 0009 - CENTRAL TEXAS 4C
 ACTIVITY: 587 - CENTRAL TEXAS 4C-EARLY HEADSTART CENTER
 STATUS: CANCELED 06-28-07

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
 918 REV R. A. ABERCROMBIE
 KILLEEN, TX 76543

DESCRIPTION:
 FUNDS WILL BE USED TO ASSIST WITH THE CONSTRUCTION OF AN EARLY HEAD START FACILITY TO HOUSE EARLY HEAD START AND HEADSTART PROGRAMS AS WELL AS OTHER PUBLIC SERVICE PROGRAMS

FINANCING:
 INITIAL FUNDING DATE: 11-26-03
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	121	85
BLACK/AFRICAN AMERICAN:	162	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	283	85

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 187
 TOT LOW: 12
 TOT MOD: 81
 TOT NON LOW MOD: 3
 TOTAL: 283
 PERCENT LOW / MOD: 98.90
 TOTAL FEMALE HEADED: 170

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THESE FUNDS WILL BE REPROGRAMMED FOR FY 07-08 ACTIVITIES. PROJECT HAS BEEN DELAYED. REPROGRAMMED \$100,000 REPROGRAMMED PER ORDINGANCE 07-047 DATED JUNE 26, 2007 TO ELIGIBLE FY 07-08 ACTIVITIES

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0010 - FOOD CARE CENTER
 ACTIVITY: 588 - FOOD CARE CENTER-SERVICE BLDG. REHAB
 STATUS: COMPLETED 08-27-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 710 E. AVENUE E
 KILLEEN, TX 76541

DESCRIPTION: FUNDS WILL BE USED TO REHABILITATE THE SERVICE BUILDING FOR USE BY AGENCY FOR EXPANSION OF FOOD, CLOTHING, APPLIANCE SERVICES TO LOW-MOD INCOME PERSONS

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	11-26-03	WHITE:	1,910	363
ACTIVITY ESTIMATE:	62,279.60	BLACK/AFRICAN AMERICAN:	1,165	29
FUNDED AMOUNT:	62,279.60	ASIAN:	23	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	62,279.60	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	23,494.35	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	59	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	113	22
		TOTAL:	3,270	414

NUMBER OF PERSONS ASSISTED:

TOTAL	2,466
TOT EXTREMELY LOW:	625
TOT LOW:	177
TOT MOD:	2
TOT NON LOW MOD:	3,270
TOTAL:	

PERCENT LOW / MOD: 99.90

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 4TH QTR: ELECTIRCAL UPGRADE INCLUDED 14 CIRUCITS, REDO SERVICE, NEW PANELS, 35 110 FIXTURES INSTALLED, WALL PACK FIXTURES INSTALLED, EXIT LIGHT AND EMERGENCY LIGHTS INSTALLED, 8 2X4 LAYIN NEW CIRCUITS INSTALL ED, ADDED DRYER, RANGE, AC PLUGS, DUPLEX, REC FOR TEST AREA BY NEW PANEL

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: PROJECT COULD NOT BE COMPLETED THE WAY THE PLANS WERE DRAWN. NEW PLANS HAVE BEEN DRAWN AND AGENCY IS WAITING FOR PERMITS FROM THE CITY BEFORE THE PROJECT CAN PROCEED.
 2ND QTR: PLANS COMPLETED, REVIEW COMPLETED. ESTIMATES RECEIVED FROM THREE CONTRACTORS
 3RD QTR: CONTACT AWARDED. SCOPE OF WORK INCLUDED ELECTRICAL UPGRADES TO EXISTING LIGHTING AND PANEL BOX. THIS PORTION OF THE WORK CONCLUDED 6/22/07.

PGM YEAR: 2004
 PROJECT: 0007 - CENTRAL TEXAS 4C, INC
 ACTIVITY: 619 - CENTRAL TEXAS 4C, INC
 STATUS: CANCELED 06-28-07

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
 BELL COUNTY
 KILLEEN, TX 76541

DESCRIPTION:
 SITE IMPROVEMENTS FOR THE CONSTRUCTION OF AN EARLY HEADSTART/HEADSTART FACILITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-17-04	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS BEING CANCELLED DUE TO DELAY IN PROJECT. THESE FUNDS ARE AVAILABLE FOR FY 07-08 ACTIVITIES FUNDS IN THE AMOUNT OF 30,340 WERE REPROGRAMMED PER ORDINANCE 07-047 DATED JUNE 26, 2007 TO ELIGIBLE FY 07-08 ACTIVITIES

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0002 - CITY OF KILLEEN CODE ENFORCEMENT

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

ACTIVITY: 628 - KILLEEN CODE ENFORCEMENT VIOLATIONS PROJ MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA
 STATUS: COMPLETED 12-05-06

LOCATION: 209 W. AVENUE D
 KILLEEN, TX 76541
 DESCRIPTION: FUNDS TO BE USED FOR THE PAYMENT OF SALARIES AND OVERHEAD COSTS DIRECTLY RELATED TO THE ENFORCEMENT OF LOCAL CODES TO INCLUDE PROPERTY INSPECTION AND FOLLOW UP FOR VIOLATIONS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-08-05	WHITE:	0	0
ACTIVITY ESTIMATE:	129,465.86	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	129,465.86	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	129,465.86	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	13,185.48	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	21,793	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	21,793
TOTAL:		21,793		21,793
CENSUS TRACT PERCENT LOW / MOD:	64.69			

ACCOMPLISHMENT NARRATIVE: FINAL SEPTEMBER EXPENSES WERE ORDERED 12/5/2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0003 - CITY OF KILLEEN NEIGHBORHOOD SIDEWALK IMPROVEMENTS
 ACTIVITY: 629 - CITY OF KILLEEN SIDEWALK IMPROVEMENTS
 STATUS: COMPLETED 02-07-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 101 N. COLLEGE
 KILLEEN, TX 76541

DESCRIPTION: FUNDS WILL USED TO COMPLETE SIDEWALK IMPROVEMENTS IN DESIGNATED CT TO IMPROVE SAFETY FOR THE ELDERLY, CHILDREN, DISABLED PERSONS AND OTHERS IN THE NEIGHBORHOOD

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-08-05	WHITE:	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	3,750.71	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	9,165	0
2006	01 - PEOPLE (GENERAL)	0	9,165
TOTAL:		9,165	9,165
CENSUS TRACT PERCENT LOW / MOD:	61.04		

ACCOMPLISHMENT NARRATIVE: 1ST QTR: 333 FT OF SIDEWALK REPLACED IN CT 228.01, BLK 1
 2ND QTR: 140 FT OF SIDEWALK REPLACED IN CT 228.01, BG 1
 FINAL DRAW MADE 2/7/07

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC
 ACTIVITY: 635 - AGING SERVICES NUTRITION PROGRAM
 STATUS: COMPLETED 12-05-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 916 REV R A ABERCROMBIE
 KILLEEN, TX 76543

DESCRIPTION: FUNDS TO BE USED FOR SALARY ASSISTANCE FOR A KITCHEN AIDE/ DRIVER SALARY TO
 PROVIDE MEALS TO ELDERLY AND HOMEBOUND FRAIL ELDERLY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-08-05	109	15
ACTIVITY ESTIMATE:	14,113.00	53	0
FUNDED AMOUNT:	14,113.00	4	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	14,113.00	0	0
DRAWN IN PGM YR:	4,247.66	0	0
		1	1
		0	0
		0	0
		15	0
		0	0
		15	0
		182	16

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	41
TOT LOW:	30
TOT MOD:	105
TOT NON LOW MOD:	6
TOTAL:	182
PERCENT LOW / MOD:	96.70
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	182
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		220		182

ACCOMPLISHMENT NARRATIVE: FINAL DRAW 12/5/06. NO FURTHER ACTIVITY

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0010 - HOME AND HOPE SHELTER, INC/UTILITIES ASSISTANCE
 ACTIVITY: 636 - UTILITIES ASSISTANCE
 STATUS: COMPLETED 12-12-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03T REG CITATION: 570.201E NATIONAL OBJ: LMC

LOCATION: 905 MIMOSA DR
 KILLEEN, TX 76541
 DESCRIPTION: FUNDS TO PROVIDE UTILITIES ASSISTANCE TO THE LOCAL HOMELESS SHELTER FOR ELECTRIC WATER AND NATURAL GAS

FINANCING:
 INITIAL FUNDING DATE: 11-08-05
 ACTIVITY ESTIMATE: 21,414.02
 FUNDED AMOUNT: 21,414.02
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 21,414.02
 DRAWN IN PGM YR: 1,670.10

	TOTAL #	#HISPANIC
WHITE:	46	5
BLACK/AFRICAN AMERICAN:	34	2
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 75
 TOT LOW: 3
 TOT MOD: 4
 TOT NON LOW MOD: 0
 TOTAL: 82

TOTAL: 82 7

PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	580	01 - PEOPLE (GENERAL)	82
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		580		82

ACCOMPLISHMENT NARRATIVE: NO FURTHER ACTIVITY. FINAL DRAWN MADE ON 11/08/06

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 638 - CITY OF KILLEEN ACCESSIBILITY MODIFICATI MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION: 207A W. AVENUE D
 KILLEEN, TX 76541

DESCRIPTION: FUNDS TO BE USED ADDRESS ACCESSIBILITY MODIFICATIONS OR ACCOMMODATIONS IN
 OWNER-OCCUPIED HOUSING UNITS FOR THE ELDERLY OR THE DISABLED.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-08-05	WHITE:	0	0
ACTIVITY ESTIMATE:	52,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	17,722.58	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: SEE ACT #648-1107 E. AVENUE G-\$8450

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 639 - CITY OF KILLEEN MINOR HOME REPAIR PROG
 STATUS: CANCELED 12-11-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 207A W. AVENUE D
 KILLEEN, TX 76541
 DESCRIPTION: FUNDS TO BE USED ADDRESS MINOR REPAIR TO OWNER OCCUPIED LOW-INCOME HOUSING UNITS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-08-05	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
TOTAL:		12		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 648 - 1107 E. AVENUE G/05-001/HCP-ACC
 STATUS: COMPLETED 11-30-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1107 E AVENUE G
 KILLEEN, TX 76541
 DESCRIPTION: FUNDS WILL BE USED TO ADDRESS ACCESSIBILITY MODIFICATIONS OR ACCOMMODATIONS IN OWNER OCCUPIED HOUSING UNITS FOR THE ELDERLY OR DISABLED

FINANCING:			TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-31-06	WHITE:	1	0	
ACTIVITY ESTIMATE:	8,450.00	BLACK/AFRICAN AMERICAN:	0	0	
FUNDED AMOUNT:	8,450.00	ASIAN:	0	0	
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
DRAWN THRU PGM YR:	8,450.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	8,450.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
		ASIAN & WHITE:	0	0	
		BLACK/AFRICAN AMERICAN & WHITE:	0	0	
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
		OTHER MULTI-RACIAL:	0	0	
		TOTAL:	1	0	

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	1	0	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO INSTALL GRAB BARS AROUND TOILET, TUB, REPAIR FLOOR FRAMING IN BATHROOM, REPLACE BATHROOM FLOOR WITH VCT TILE, EXPAND BATHROOM & BEDROOM DOORS OPENINGS, REPAIR SHEET ROCK AS NEEDED, EXPAND DOOR OPENINGS FROM KITCHEN TO LIVING ROOM TO HALLWAY AS NEEDED, REMOVE CARPET & PADDING, INSTALL VCT TILE, PAINT WALLS, RELOCATE ELECTRICAL, INSTALL HANDS RAILS, BUILD RAMP FROM FRONT DOOR TO DRIVE

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 649 - 2801 TAFT ST./HRP 06-003
 STATUS: COMPLETED 01-08-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 2801 TAFT ST
 KILLEEN, TX 76543
 DESCRIPTION: FUNDS WILL BE USED TO PROVIDE SAFE AND DECENT HOUSING AND REMEDY CONDITIONS CAUSING AN IMMEDIATE HEALTH OR SAFETY ISSUE

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-22-06		WHITE:	0	0
ACTIVITY ESTIMATE:	7,191.90		BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	7,191.90		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,191.90		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,191.90		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0	0	0	TOTAL:	1
TOT LOW:	1	0	1		0
TOT MOD:	0	0	0		0
TOT NON LOW MOD:	0	0	0		0
TOTAL:	1	0	1		0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE:

INSTALLED 2.5 TON 13 SEER CENTRAL A/C SYSTEM COMPLETE WITH GAS HEAT, NEW DUCTWORK, FLUE PIPE AND FRESH AIR VENTS. WARRANTY: 5 YEARS-PARTS 1 YEAR-LABOR. STACKS/FLASHING-REMOVE EXISTING & REPLACE DAMAGED ROTTED DECKING W/ 1/2"PLYWOOD. INSTALL UNDERLAYER OF FIBERGLASS FELT. APPLY SHINGLES, BLOW IN INSTALLATION TO MEET A R-19 CODE. UPGRADED ELECTRICAL

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 650 - 514 KERN/FILE #06-006 HRP
 STATUS: COMPLETED 02-22-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 514 KERN RD
 KILLEEN, TX 76543
 DESCRIPTION: FUNDS TO BE USED TO REMEDY CONDITIONS CAUSING AN IMMEDIATE HEALTH AND SAFETY THREAT TO PERSONS RESIDING IN THE HOUSING UNIT

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-06		WHITE:	0	0
ACTIVITY ESTIMATE:	7,782.50		BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	7,782.50		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,782.50		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,782.50		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0	0	0	TOTAL:	1
TOT LOW:	0	0	0		0
TOT MOD:	1	0	1		0
TOT NON LOW MOD:	0	0	0		0
TOTAL:	1	0	1		0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED FOR RODENT EXCLUSION, TO REPLACE TUB, FLOORING AND DECKING; REPLACE SHOWER HEAD WITH HAND HELD; REPAIRS WALLS AND FINISH REPLACE FLOORS AND REPAIR FLOOR DECKING AND FRAMING IN KITCHEN; REPAIR WALLS AS NEEDED, TRIM AND PAINT; REPAIR/REPLACE FASCIA & SOFFIT AS NEEDED. REPLACE SHUT OFF VALVES ON VANITY & TOILET; SECURE SUPPLY LINES; INSTALL DEDICATED 20 AMP CIRCUIT TO HVAC

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0001 - ADMINISTRATION/PLANNING
 ACTIVITY: 651 - ADMINISTRATION/PLANNING
 STATUS: COMPLETED 09-30-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 NATIONAL OBJ:

MATRIX CODE: 21A REG CITATION: 570.206

LOCATION:
 207A W. AVENUE D
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS WILL BE USED FOR THE ADMINISTRATION AND PLANNING COSTS SUBJECT TO THE 20%
 CAP, FOR PROGRAM MANAGEMENT, PLANNING, COORDINATION, MONITORING AND EVALUATION
 OF CDBG ACTIVITIES

FINANCING:
 INITIAL FUNDING DATE: 12-13-06
 ACTIVITY ESTIMATE: 192,940.80
 FUNDED AMOUNT: 192,940.80
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 192,940.80
 DRAWN IN PGM YR: 192,940.80

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0002 - CITY OF KILLEEN CODE ENFORCEMENT VIOLATIONS PROJECT
ACTIVITY: 652 - CIYT OF KILLEEN CODE ENF. VIOLATION
STATUS: UNDERWAY
LOCATION:
 209 W. AVENUE D
 C.T.221.01, 221.02, 222, 223, 226, 228.01,
 229, 235
 KILLEEN, TX 76541

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 15
REG CITATION: 570.202(C)
NATIONAL OBJ: LMA

DESCRIPTION:
 FUNDS WILL BE USE FOR THE PAYMENT OF SALARIES AND OVERHEAD COSTS DIRECTLY
 RELATED TO ENFORCEMNT OF LOCAL CODES TO PROPERTIES LOCATED IN CDBG TARGET
 AREAS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	0	0
ACTIVITY ESTIMATE:	177,032.00	0	0
FUNDED AMOUNT:	177,032.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	149,879.65	0	0
DRAWN IN PGM YR:	149,879.65	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	21,793	01 - PEOPLE (GENERAL)	21,793
TOTAL:		21,793		21,793
CENSUS TRACT PERCENT LOW / MOD:	64.70			

ACCOMPLISHMENT NARRATIVE: 4TH QTR: VIOLATIONS ADDRESS/ABATED-GRAFFITI REMOVAL 15/20;
 HIGH WEEDS & GRASS 495/550; TRASH & DEBRIS 204/278; JUNKED VEHICLES
 24/22; SUBSTANDARD BUILDINGS 134/164; MISC NUISANCES 1998/1990

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: THE FOLLOWING VIOLATIONS WERE ADDRESSED/ABATED-GRAFFITI REMOVAL 26/26
 HIGH WEEDS AND GRASS 385/385; TRASH & DEBRIS 263/239; JUNKED VEHICLES 45/38;
 SUBSTANDARD BUILDINGS 124/99; MISC NUISANCES 853/835
 2ND QTR: THE FOLLOWING VIOLATIONS WERE ADDRESSED/ABATED-GRAFITTI REMOVAL 61/46;
 HIGH WEEDS & GRASS 93/65; TRASH & DEBRIS 553/455; JUNKED VEHICLES 47/56;
 SUBSTANDARD BUILDINGS 191/92; MISC. NUISANCES 934/881.
 3RD QTR: FOLLOWING VIOLATIONS WERE ADDRESS/ABATED-GRAFFITI REMOVAL 23/26;
 HIG WEEDS & GRASS 518/389; TRASH & DEBRIS 430/450; JUNKED VEHICLES 20/27;
 SUBSTANDARD BUILDINGS 232/182; MISC NUISANCES 925/922

PGM YEAR: 2006
PROJECT: 0003 - CITY OF KILLEEN DANGEROUS BUILDINGS PROJECT
 ACTIVITY: 653 - CITY OF KILLEEN DANGEROUS BLDGS. PROGRAM MATRIX CODE: 04
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

NATIONAL OBJ: LMA

LOCATION: CT 221.01, 221.02, 222, 223, 226, 228.01, 229, 231.02, 235
 KILLEEN, TX 76541

DESCRIPTION: FUNDS WILL BE USED FOR CLEARANCE AND DEMOLITION COSTS DIRECTLY RELATED TO
 THE ENFORCEMENT OF LOCAL CODES TO INCLUDE REMOVAL OF UNSAFE STRUCTURES
 POSING A HEALTH/SAFETY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	50,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	28,175.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	28,175.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
TOTAL:		10		0

CENSUS TRACT PERCENT LOW / MOD: 64.70

ACCOMPLISHMENT NARRATIVE: 4TH QTR: 11 DANGEROUS BUILDINGS ADDRESSED; 28 ABATED BY PROPERTY OWNER; 0 USING CDBG FUNDS THIS QUARTER

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: 44 DANGEROUS BUILDINGS HAVE BEEN IDENTIFIED AND ADDRESSED. 8 OF THESE HAVE BEEN ABATED BY PROPERTY OWNER
 2ND QTR: 35 DANGEROUS BUILDINGS HAVE BEEN IDENTIFIED AND ADDRESSED. 12 OF THESE WERE ABATED BY THE PROPERTY OWNER. CDBG FUNDS WERE USED TO ABATE FOUR BUILDINGS AS FOLLOWS: 206 S. 8TH ST. CT 229, BG 1; 909 SOUTHSIDE, 913 SOUTHSIDE CT 226, BG 4; 711 HENDERSON, CT 228.01, BG 3
 3RD QTR: 52 DANGEROUS BUILDING HAVE BEEN IDENTIFIED AND ADDRESSED. 27 BUILDINGS ABATED BY PROPERTY OWNER. CDBG FUNDS WERE USED TO ABATE FIVE BUILDINGS AS FOLLOWS: 1402 BUNDRANT, CT 221.01 BG 4; 3416 CRANFORD CT 223, BG 1; 23 COLLEGE CT 235, BG 1; 508 N. 18TH ST. CT 226, BG 4; 3401 SEVILLA CT 231.02, BG 7

PGM YEAR: 2006
PROJECT: 0004 - CITY OF KILLEEN STREET IMPROVEMENTS
 ACTIVITY: 654 - CITY OF KILLEEN STREET IMPROVEMENTS
 STATUS: COMPLETED 08-27-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: CT 223, 226, 228.01, 229, 235, 221.01, 222
 KILLEEN, TX 76541

DESCRIPTION: FUNDS WILL BE USED FOR IMPROVEMENTS ON DETERIORATED STREETS IN CDBG TARGET AREAS; PROJECT WILL IMPROVE SAFETY FOR NEIGHBORHOODS

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	0	0
ACTIVITY ESTIMATE:	236,883.39	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	236,883.39	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	236,883.39	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	236,883.39	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:		TOTAL:	0	0
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	13,385	01 - PEOPLE (GENERAL)	13,385
TOTAL:		13,385		13,385

CENSUS TRACT PERCENT LOW / MOD: 64.60

ACCOMPLISHMENT NARRATIVE: 4TH QTR: CRACK SEALING COMPLETED ON DALLAS ST, CT 230 BG5; FULL DEPTH REPAIR COMPLETED 12TH ST. CT 226 BG 4; BREWSTER AVE. CT 226 BG 4; GREENWOOD CT 222 BG 1; GARTH CT 228.01 BG 1; HOOVER CT 228.01 BG 2&3; WALTON WALKER CT 228.01 BG 1

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: ALL STREETS HAVE BEEN PLACED IN ORDER OF PRIORITY.
 2ND QTR: TRAP ROCK ORDERED. CRACK SEALING COMPLETED ON THE FOLLOWING: HILLSIDE DR., TAFT ST., CT 223, BG 5; 12TH ST., BREWSTER AVE., CT 226 BG 4; GREENWOOD AVE., CT 226, BG 5. FULL DEPTH REPAIR ON THE FOLLOWING: WATER ST, TURNER STREET, CT 223, BG 1; GREENWOOD CT 226, BG5
 3RD QTR: CRACK SEALING COMPLETED ON THE FOLLOWING: GARTH, CT 228.02, BG 1; DUNN AVE, CT 228.01, BG 4; HOUSTON ST; , CT 229, BG 1; WOLF ST; , CT 229, BG 1; MURPHY ST., CT 235, BG 1; DUNCAN AVE, CT 226, BG 2; MASSEY AVE, CT 221.01, BG 5; 48TH ST; , CT 222, BG 3, SISSOM, CT 228.01, BG 1; 2ND ST., CT 228.01. BG 3, 20TH ST, CT 226, BG 4; DALLAS ST; CT 229, BG 4; TAFT ST., CT 223 BG 5. FULL DEPTH REPAIR COMPLETED ON THE FOLLOWING: TAFT ST., CT 223 BG 5; COUNTY RD, CT 223, BG 5; 2ND ST., CT 228.01, BG 3; GARTH, CT 228.01, BG 1; WALTON WALKER, CT 228.01, BG 1
 OVERLAY BIDDING PROCESS COMPLETED APRIL 2007. CONTRACT AWARDED, HOWEVER, DUE TO HEAVY RAINS, NEW ANTICIPATED START DATE IS AUGUST 2007.

PGM YEAR: 2006
 PROJECT: 0005 - CITY OF KILLEEN SIDEWALK IMPROVEMENTS
 ACTIVITY: 655 - CITY OF KILLEEN SIDEWALK IMPROVEMENTS
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
 228.01, 229
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS WILL BE USED TO COMPLETE IMPROVEMENTS TO DETERIORATED SIDEWALKS IN CDBG
 TARGET AREAS; PROJECT WILL IMPROVE SAFETY FOR ELDERLY, CHILDREN AND DISABLED.

FINANCING:
 INITIAL FUNDING DATE: 12-13-06
 ACTIVITY ESTIMATE: 15,000.00
 FUNDED AMOUNT: 15,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,385.63
 DRAWN IN PGM YR: 1,385.63

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	5,661	01 - PEOPLE (GENERAL)	0
TOTAL:		5,661		0

CENSUS TRACT PERCENT LOW / MOD: 69.10

ACCOMPLISHMENT NARRATIVE: 4TH QTR: NO ACTIVITY THIS QUARTER DUE TO UNEXPECTED RAINS AND OTHER REPAIRS

EXTENDED ACTIVITY NARRATIVE: 2ND QTR: REPLACED 130 FT OF SIDEWALK ON VALLEY IN CT 228.01, BG 1
 3RD QTR: NO ACTIVITY ON SIDEWALKS DUE TO HEAVY RAINS.

PGM YEAR: 2006
 PROJECT: 0007 - PUBLIC SERVICES PROJECT
 ACTIVITY: 657 - BELL COUNTY HUMAN SERVICES-CHILDCARE
 STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 201 E. AVENUE D
 KILLEEN, TX 76541
 DESCRIPTION: FUNDS TO BE USED FOR CHILD CARE SERVICES IN ORDER TO ALLOW LOW INCOME RESIDENTS TO RETURN TO THE WORKFORCE AND/OR EDUCATIONAL INSTITUTIONS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	28	14
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	36	0
FUNDED AMOUNT:	20,000.00	ASIAN:	3	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	1
DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	1
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	5	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	18	OTHER MULTI-RACIAL:	8	0
TOT LOW:	45			
TOT MOD:	19	TOTAL:	85	16
TOT NON LOW MOD:	3			
TOTAL:	85			
PERCENT LOW / MOD:	96.40			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	85
TOTAL:		100		85

ACCOMPLISHMENT NARRATIVE: 4TH QTR: 9 PERSONS WERE ASSISTED DURING THIS QUARTER

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: 0 FAMILIES OR CHILDREN ASSISTED WITH CHILD CARE SERVICES
 2ND QTR: 32 FAMILIES ASSISTED-76 PERSONS ASSISTED WITH CHILD CARE SERVICES. SERVICES ALLOW PARENTS TO MAINTAIN EMPLOYMENT, PARTICIPATE IN JOB TRAINING & CONTINUE THEIR EDUCATION. THIS SERVICES PROVIDES A SUITABLE LIVING ENVIRONMENT ALLOWING LOW INCOME CLIENTS ACCESSIBILITY TO CHILD CARE SERVICES.
 3RD QTR: NO UNDUPLICATED PERSONS WERE ASSISTED DURING THIS QUARTER.

PGM YEAR: 2006
PROJECT: 0007 - PUBLIC SERVICES PROJECT
 ACTIVITY: 658 - CITY OF KILLEEN ELDERLY TRANSPORTATION
 STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 207A W. AVENUE D
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS TO BE USED TO PROVIDE BASIC TRANSPORTATION SERVICES TO ELDERLY RESIDENTS THROUGH A LOCAL CAB COMPANY OR THROUGH THE PUBLIC TRANSPORTATION SYSTEM

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	102	24
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	83	2
FUNDED AMOUNT:	50,000.00	ASIAN:	19	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	50,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	50,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
TOT EXTREMELY LOW:	131	OTHER MULTI-RACIAL:	7	5
TOT LOW:	59			
TOT MOD:	22	TOTAL:	214	31
TOT NON LOW MOD:	2			
TOTAL:	214			
PERCENT LOW / MOD:	99.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	214
TOTAL:		150		214

ACCOMPLISHMENT NARRATIVE: MORE PEOPLE WERE SERVED DUE TO RECEIVING FUNDS FROM THE CITY FOR THIS PROGRAM

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: 146 ELDERLY KILLEEN RESIDENTS WERE ASSISTED WITH TRANSPORTATION SERVICES TO MEDICAL APPOINTMENTS, GROCERY SHOPPING, CHURCH, SENIOR CENTERS, PAYING BILLS, GOING TO SOCIAL SERVICE AGENCIES AND OTHER BASIC TRANSPORTATION NEEDS ENHANCING THEIR QUALITY OF LIFE MAKING THEIR LIVING ENVIRONMENT MORE ACCESSIBLE TO TRANSPORTATION NEEDS
 DUE TO A SHORTAGE OF FUNDING THE NUMBER RIDES AVAILABLE TO EACH CLIENT WAS REDUCED IN AN EFFORT TO ASSIST MORE CLIENTS
 2ND QTR: 12 ELDERLY KILLEEN RESIDENTS WERE ASSISTED WITH TRANSPORTATION SERVICES
 3RD QTR: 52 ELDERLY KILLEEN RESIDENT ASSISTED WITH TRANSPORTATION SERVICES
 4TH QTR: 4 ADD'L ELDERLY ASSISTED WITH TRANSPORTATION SERVICES

PGM YEAR: 2006
PROJECT: 0007 - PUBLIC SERVICES PROJECT
 ACTIVITY: 659 - **FAMILIES IN CRISIS, INC-CLIENT TRANSPORT** MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION: P O BOX 25
 KILLEEN, TX 76540
 DESCRIPTION: FUNDS WILL BE USED TO SUPPORT TRANSPORTATION TO SAFE HAVEN FROM DESIGNATED LOCATIONS AND TO NECESSARY MEDICAL, LEGAL, LAW ENFORCEMENT AND SOCIAL SERVICE APPTS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	243	53
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	133	1
FUNDED AMOUNT:	8,000.00	ASIAN:	3	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	299	OTHER MULTI-RACIAL:	70	32
TOT LOW:	90			
TOT MOD:	40			
TOT NON LOW MOD:	22	TOTAL:	451	86
TOTAL:	451			
PERCENT LOW / MOD:	95.10			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	550	01 - PEOPLE (GENERAL)	451
TOTAL:		550		451

ACCOMPLISHMENT NARRATIVE: 4TH QTR: 117 PERSONS ASSISTED WITH TRANSPORTATION BY PROVIDING ACCESS TO SAFE SHELTER, NECESSARY MEDICAL, LEGAL, LAW ENFORCEMENT AND SOCIAL SERVICES BENEFITTING BATTERED AND ABUSED SHELTER RESIDENTS.

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: 139 PERSONS ASSISTED WITH TRANSPORTATION SERVICES
 2ND QTR: 90 PERSONS ASSISTED WITH TRANSPORTATION SERVICES BY PROVIDING ACCESS TO SAFE SHELTER, NECESSARY MEDICAL, LEGAL, LAW ENFORCEMENT AND SOCIAL SERVICES BENEFITTING BATTERED AND ABUSED SHELTER RESIDENTS.
 3RD QTR: 105 PERSONS ASSISTED WITH TRANSPORTATION SERVICES BY PROVIDING ACCESS TO SAFE SHELTER, NECESSARY MEDICAL, LEGAL, LAW ENFORCEMENT AND SOCIAL SERVICES BENEFITTING BATTERED AND ABUSED SHELTER RESIDENTS.

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0007 - PUBLIC SERVICES PROJECT

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 660 - GRTR KILLEEN FREE CLINIC -SALARY ASST & Rx ASST MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 09-30-07

LOCATION:

DESCRIPTION:

309 N. 2ND ST
KILLEEN, TX 76541

FUNDS WILL BE USED TO PROVIDE SALARY ASSISTANCE FOR CLINICAL DIRECTOR AND FOR
PRESCRIPTION MEDICATIONS TO TREAT LMI PATIENTS WHO HAVE NO OTHER RESOURCES
FOR HEALTH CARE

FINANCING:

INITIAL FUNDING DATE: 12-13-06
ACTIVITY ESTIMATE: 23,970.60
FUNDED AMOUNT: 23,970.60
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 23,970.60
DRAWN IN PGM YR: 23,970.60

WHITE:	678	#HISPANIC	349
BLACK/AFRICAN AMERICAN:	409		27
ASIAN:	30		3
AMERICAN INDIAN/ALASKAN NATIVE:	9		1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	12		2
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7		3
ASIAN & WHITE:	7		0
BLACK/AFRICAN AMERICAN & WHITE:	21		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	11		0
OTHER MULTI-RACIAL:	119		80

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,109
TOT LOW:	176
TOT MOD:	8
TOT NON LOW MOD:	10
TOTAL:	1,303
PERCENT LOW / MOD:	99.20

TOTAL:	1,303	465
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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	1,303
TOTAL:		1,000		1,303

ACCOMPLISHMENT NARRATIVE: 4TH QTR: 332 PERSONS ASSISTED WITH TREATMENT, REFERRAL AND MEDICATION AS APPROPRIATE

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: 342 PERSONS ASSISTED WITH MEDICAL TREATMENT, REFERRAL AND MEDICATION AS APPROPRIATE. 316 PRESCRIPTIONS WERE GIVEN. ASSISTANCE PROVIDED A SUITABLE LIVING ENVIRONMENT MAKING HEALTH SERVICES AVAILABLE TO LOW INCOME PATIENTS

2ND QTR: 347 PERSONS ASSISTED WITH MEDICAL TREATMENT, REFERRAL AND MEDICATION AS APPROPRIATE. 466 PRESCRIPTIONS WERE GIVEN. ASSISTANCE PROVIDED A SUITABLE LIVING ENVIRONMENT MAKING HEALTH SERVICES AVAILABLE TO LOW INCOME PATIENTS WHO HAVE NO INSURANCE.

3RD QTR: 282 PERSONS ASSISTED WITH MEDICAL TREATMENT, REFERRAL AND MEDICATION AS APPROPRIATE. 582 PRESCRIPTIONS WERE GIVEN. ASSISTANCE PROVIDED A SUITABLE LIVING ENVIRONMENT MAKING HEALTH SERVICES AVAILABLE TO LOW INCOME PATIENTS WHO HAVE NO INSURANCE.

PGM YEAR: 2006
PROJECT: 0007 - PUBLIC SERVICES PROJECT
 ACTIVITY: 661 - HCCAAII - ELDERLY MEAL DELIVERY PROGRAM MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION: 916 REV. R. A. ABERCROMBIE
 KILLEEN, TX 76543
 DESCRIPTION: FUNDS WILL BE USED TO PROVIDE SALARY ASSISTANCE FOR KITCHEN AIDE AND MEAL DELIVERY DRIVER TO PROVIDE MEALS TO FRAIL ELDERLY AND HOMEBOUND CLIENTS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	157	22
ACTIVITY ESTIMATE:	15,735.00	BLACK/AFRICAN AMERICAN:	68	0
FUNDED AMOUNT:	15,735.00	ASIAN:	4	0
UNLIQ OBLIGATIONS:	5,197.71	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	10,537.29	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	10,537.29	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	1	1
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	29	OTHER MULTI-RACIAL:	2	0
TOT LOW:	48			
TOT MOD:	150			
TOT NON LOW MOD:	6	TOTAL:	233	23
TOTAL:	233			
PERCENT LOW / MOD:	97.40			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	220	233
TOTAL:		220	233

ACCOMPLISHMENT NARRATIVE: 4TH QTR: 32 PERSONS ASSISTED WITH NUTRITIONAL SERVICES; 946 MEALS SERVED AT 3 ELDERLY CENTERS. 3,763 MEALS DELIVERED TO FRAIL ELDERLY HOMEBOUND CLIENTS

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: 137 PERSONS ASSISTED WITH NUTRITIONAL SERVICES; 654 MEALS SERVED AT THREE ELDERLY CENTERS IN KILLEEN, 5290 MEALS DELIVERED TO FRAIL ELDERLY HOMEBOUND CLIENTS.
 2ND QTR: 33 PERSONS ASSISTED WITH NUTRITIONAL SERVICES; 707 MEALS SERVED AT THREE ELDERLY CENTERS IN KILLEEN. 5,588 MEALS DELIVERED TO FRAIL ELDERLY HOMEBOUND CLIENTS
 3RD QTR: 31 PERSONS ASSISTED WITH NUTRITIONAL SERVICES; 707 MEALS SERVED AT THREE ELDERLY CENTERS IN KILLEEN. 5,588 MEALS DELIVERED TO FRAIL ELDERLY HOMEBOUND CLIENTS

PGM YEAR: 2006
PROJECT: 0007 - PUBLIC SERVICES PROJECT
 ACTIVITY: 662 - HOME & HOPE SHELTER - UTILITIES ASSISTANCE

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

STATUS: UNDERWAY
 LOCATION:
 905 MIMOSA
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS TO BE USED AS FOR UTILITIES ASSISTANCE TO THE LOCAL HOMELESS SHELTER.
 SHELTER PROVIDES EMERGENCY & TRANSITIONAL HOUSING TO HOMELESS INDIVIDUALS AND
 FAMILIES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	47	9
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	39	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	134.02	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	19,865.98	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	19,865.98	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	75	OTHER MULTI-RACIAL:	0	0
TOT LOW:	11			
TOT MOD:	0	TOTAL:	86	9
TOT NON LOW MOD:	0			
TOTAL:	86			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	86
TOTAL:		100		86

ACCOMPLISHMENT NARRATIVE: 4TH QTR: 17 PERSONS ASSISTED WITH UTILITIES PROVIDED TO 14 UNITS

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: 34 PERSONS ASSISTED WITH UTILITIES ASSISTANCE PROVIDED TO 14 UNITS.
 2ND QTR: 16 PERSONS ASSISTED WITH UTILITIES ASSISTNACE PROVIDED TO 14 UNITS
 3RD QTR: 19 PERSONS ASSISTED WITH UTILITIES ASSISTNACE PROVIDED TO 14 UNITS

PGM YEAR: 2006
PROJECT: 0007 - PUBLIC SERVICES PROJECT
 ACTIVITY: 663 - **KILLEEN HSG AUTH - AFTER SCHOOL PROGRAM** MATRIX CODE: 05D
 STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 1103 E. AVENUE E
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS WILL BE USED TO PROVIDE STRUCTURED DRUG FREE AFTER SCHOOL ACTIVITIES THAT WILL ENGAGE STUDENT INTEREST, DEVELOP SKILLS AND PRESENT OPPORTUNITIES FOR COMMUNITY SERVICE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	36	32
ACTIVITY ESTIMATE:	4,405.39	BLACK/AFRICAN AMERICAN:	78	3
FUNDED AMOUNT:	4,405.39	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,405.39	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,405.39	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	77			
TOT LOW:	19			
TOT MOD:	18			
TOT NON LOW MOD:	0			
TOTAL:	114	TOTAL:	114	35
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	120	01 - PEOPLE (GENERAL)	114
TOTAL:		120		114

ACCOMPLISHMENT NARRATIVE: 4TH QTR: 27 ADDITIONAL CHILDREN ASSISTED WITH TUTORING AND HOMEWORK ASSISTANCE.

EXTENDED ACTIVITY NARRATIVE: 1ST QTR: 47 YOUTH ASSISTED WITH AFTERSCHOOL TUTORING. BY MONITORING REPORT CARDS, 30% OF THESE CHILDREN HAVE PROGRESSED IN THEIR GRADES. 10 OF THE 47 CHILDREN PARTICIPATE IN READING AND LANGUAGE ARTS THROUGH THE CITY OF KILLEEN PUBLIC LIBRARY. 20 OF 47 CHILDREN PARTICIPATED IN A FIELD TRIP TO A BOOK FAIR FESTIVAL, ALLOWING THEM TO ENHANCE THEIR READING AND SOCIALIZING SKILLS. 20 OF 47 CHILDREN PARTICIPATED IN A FIELD TRIP TO A TRAIN MUSEUM AND THE STATE CAPITOL WHICH ENHANCES THEIR KNOWLEDGE OF HISTORY AND HISTORIC ITEMS. THEY WERE REQUIRED TO TAKE NOTES DURING THIS TRIP RESULTING IN INCREASING WRITING, READING AND COMPREHENSION SKILLS. PROVIDED ACCESS TO A SUITABLE LIVING ENVIRONMENT

2ND QTR: 30 CHILDREN ASSISTED WITH AFTERSCHOOL TUTORING; 10 OF 30 CHILDREN HAVE MADE A POSITIVE INCREASE IN THEIR GRADES. CHILDREN PARTICIPATE IN READING AND LANGUAGE ARTS AT THE KILLEEN PUBLIC LIBRARY

3RD QTR: 10 CHILDREN ASSISTED WITH AFTERSCHOOL TUTORING.

PGM YEAR: 2006
 PROJECT: 0007 - PUBLIC SERVICES PROJECT
 ACTIVITY: 664 - KILLEEN HSG AUTH - SUMMER CAMP PROGRAM
 STATUS: COMPLETED 09-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 1103 E. AVENUE E
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS TO BE USED TO PROVIDE STRUCTURED EDUCATIONAL, SOCIAL AND RECREATIONAL,
 NUTRITION, ARTS/CRAFTS ACTIVITIES FOR CHILDREN AGES 4-15 DURING THE SUMMER
 MONTHS

FINANCING:
 INITIAL FUNDING DATE: 12-13-06
 ACTIVITY ESTIMATE: 2,311.68
 FUNDED AMOUNT: 2,311.68
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,311.68
 DRAWN IN PGM YR: 2,311.68

	TOTAL #	#HISPANIC
WHITE:	26	14
BLACK/AFRICAN AMERICAN:	29	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 28
 TOT LOW: 11
 TOT MOD: 16
 TOT NON LOW MOD: 0
 TOTAL: 55
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

TOTAL: 55 14

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	120	01 - PEOPLE (GENERAL)	55
TOTAL:		120		55

ACCOMPLISHMENT NARRATIVE: 4TH QTR: 25 YOUTH WERE PROVIDED HELP WITH MAKING HEALTHY CHOICES IN EVERYDAY LIFE, COMMUNICATION SKILLS WITH PEERS, RECOGNIZE AND CREATE HEALTHY AND CLEAN HABITS. ATTEND FIELD TRIP TO TX RANGER MUSEUM TO PROVIDE CHILDREN WITH AN INSIGHT INTO ONE OF THE MOST FAMOUS LAW ENFORCEMENT AGENCIES AND THEIR ACCOMPLISHMENTS.

EXTENDED ACTIVITY NARRATIVE: 3RD QTR: SUMMER CAMP BEGAN JUNE 4, 2007. 30 CHILDREN ENROLLED. SUMMER CAMP IS FROM 7:30 A.M.-4:00 P.M. M-F. BREAKFAST, LUNCH & SNACK PROVIDED TO CHILDREN 9 VOLUNTEERS ASSIST WITH THIS PROGRAM. EDUCATIONAL ACTIVITIES ARE PROVIDED TO EACH AGE GROUP. SOCIAL & RECREATIONAL STRUCTURED ACTIVITIES ARE PROVIDED AREA SOCIAL SERVICE ORGANIZATIONS PROVIDE DRUG PREVENTION, HEALTHY EATING HABITS.

PGM YEAR: 2006
 PROJECT: 0008 - FOOD CARE CENTER AND CLOTHING ANNEX
 ACTIVITY: 665 - FOOD CARE CENTER AND CLOTHING ANNEX
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
 710 E. AVENUE E
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS WILL BE USED FOR RENOVATIONS FOR THE CLOTHING ANNEX AND
 RENOVATION OF THE FOOD CARE CENTER BLDG

FINANCING:
 INITIAL FUNDING DATE: 12-13-06
 ACTIVITY ESTIMATE: 28,669.39
 FUNDED AMOUNT: 28,669.39
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 22,625.65
 DRAWN IN PGM YR: 22,625.65

	TOTAL #	#HISPANIC
WHITE:	1,910	363
BLACK/AFRICAN AMERICAN:	1,165	27
ASIAN:	23	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	59	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	113	22
TOTAL:	3,270	412

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 2,466
 TOT LOW: 625
 TOT MOD: 177
 TOT NON LOW MOD: 2
 TOTAL: 3,270
 PERCENT LOW / MOD: 99.90

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - HOUSING RENEWAL PROGRAM
 ACTIVITY: 668 - **EMERGENCY, MINOR REPAIRS, HANDICAP ACCES** MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

LOCATION: 207A W. AVENUE D
 KILLEEN, TX 76541
 DESCRIPTION: FUNDS WILL BE USED TO ADDRESS EMERGENCY (URGENT REHABILITATION) MINOR REPAIR AND ACCESSIBILITY ACCOMODATIONS IN OWNER OCCUPIED HOUSING UNITS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	0	0
ACTIVITY ESTIMATE:	165,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	133,121.36	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006	10 - HOUSING UNITS	17	10 - HOUSING UNITS
TOTAL:		17	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 669 - PROGRAM DELIVERY COSTS
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 NATIONAL OBJ: LMH

MATRIX CODE: 14H REG CITATION: 570.202

LOCATION:
 207A W. AVENUE D
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS WILL BE USED FOR THE ADMINISTRATION COSTS ASSOCIATED WITH PROGRAM
 MANANGEMENT, COORDINATION, EVALUATION OF PROGRAM

FINANCING:
 INITIAL FUNDING DATE: 12-13-06
 ACTIVITY ESTIMATE: 9,000.00
 FUNDED AMOUNT: 9,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,725.54
 DRAWN IN PGM YR: 1,725.54

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0009 - HOUSING RENEWAL PROGRAM
 ACTIVITY: 670 - PROGRAM DELIVERY COSTS
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 NATIONAL OBJ: LMH

MATRIX CODE: 14H REG CITATION: 570.202

LOCATION:
 207A W. AVENUE D
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS WILL BE USED FOR THE ADMINISTRATION, COORDINATION OF THE HOUSING RENEWAL PROGRAM

FINANCING:
 INITIAL FUNDING DATE: 12-13-06
 ACTIVITY ESTIMATE: 14,650.00
 FUNDED AMOUNT: 14,650.00
 IDIS - C04PR03

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 10-01-2006 TO 09-30-2007
 KILLEEN, TX

DATE: 12-14-07
 TIME: 10:42
 PAGE: 36

UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	TOTAL	0
TOT LOW:		0
TOT MOD:		0
TOT NON LOW MOD:		0
TOTAL:		0
PERCENT LOW / MOD:		0.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 10 - HOUSING UNITS
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	10 - HOUSING UNITS	0
0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 671 - **904 VALLEY ROAD**, FILE #06-0043HRP
 STATUS: COMPLETED 02-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 904 VALLEY ROAD
 KILLEEN, TX 76541

DESCRIPTION: FUNDS WILL BE USED TO PROVIDE SAFE AND DECENT LIVING CONDITIONS
 CORRECTING ISSUES THAT MAY CAUSE AN IMMEDIATE HEALTH OR SAFETY CONCERNS

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	01-25-07	WHITE:	0	0
ACTIVITY ESTIMATE:	1,923.31	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	1,923.31	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	1,923.31	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,923.31	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER RENTER			
TOT EXTREMELY LOW:	0 0	0 OTHER MULTI-RACIAL:	0	0
TOT LOW:	1 0	1	0	0
TOT MOD:	0 0	0		
TOT NON LOW MOD:	0 0	0 TOTAL:	1	0
TOTAL:	1 0	1		
PERCENT LOW / MOD:	100.00 0.00	100.00		
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS USED TO REPLACE & UPGRADE CURRENT 30 AMP SERVICE WITH MINIMUM REQUIREMENT OF 100 AMP SERVICE; UPGRADE BREAKER BOX; UPGRADE SERVICE MAST THROUGH EAVES OF HOME AND GROUNDING. REPAIR INTERIOR ELECTRICAL-CURRENT 20 AMP WIRING IN NEED OF UPGRADING TO 30 AMP TO PREVENT OVER-HEATING RESULTING IN HOUSE FIRE. REPLACED T M P VALVE ON HOT WATER HEATER

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 674 - 205 E. VOELTER/FILE #06-05HCA
 STATUS: COMPLETED 04-24-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 205 E. VOELTER
 KILLEEN, TX 76541

DESCRIPTION: FUNDS WILL BE USED TO REMEDY CONDITIONS CAUSING IMMEDIATE HEALTH AND SAFETY ISSUES

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-22-07		WHITE:	1	1
ACTIVITY ESTIMATE:	4,451.77		BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	4,451.77		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,451.77		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,451.77		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	TOTAL		
TOT EXTREMELY LOW:	1	0	1	OTHER MULTI-RACIAL:	0
TOT LOW:	0	0	0		0
TOT MOD:	0	0	0		0
TOT NON LOW MOD:	0	0	0	TOTAL:	1
TOTAL:	1	0	1		1
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO INSTALL TWO 36" GRAB BARS BY COMMODE; INSTALL ONE 36' GRAB BAR INSIDE SHOWER; INSTALL HAND HELD SHOWERHEAD; WIDEN EXISTING BATHROOM DOOR; RELOCATE ELECTRICAL AS NEEDED; INSTALL FRAMING FOR NEW DOOR; PAINT BATHROOM. INSTALL RAMP LANDING AND HANDRAILS AT FRONT ENTRANCE; REMOVE EXISTING FRONT ENTRY HANDRAILS AND REPLACE WITH NEW RAILINGS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
ACTIVITY: 675 - 801 COLONIAL/FILE #06-002HRP
STATUS: COMPLETED 06-05-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 801 COLONIAL
 KILLEEN, TX 76543

DESCRIPTION: FUNDS WILL BE USED TO REMEDY CONDITIONS CAUSING AN IMMEDIATE THREAT TO SAFETY OF THE HOUSING UNIT OCCUPANTS

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-17-07		WHITE:	1	0
ACTIVITY ESTIMATE:	3,423.50		BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	3,423.50		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	3,423.50		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	3,423.50		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	0	0		0	0
TOT LOW:	1	0		0	0
TOT MOD:	0	0		0	0
TOT NON LOW MOD:	0	0	TOTAL:	1	0
TOTAL:	1	0			
PERCENT LOW / MOD:	100.00	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO REMOVE OLD SHOWER STALL, WALLS AND FLOOR IN BATH & REPLACE WITH NEW; NEW DRAIN, HANDHELD SHOWER, AS WELL AS 24" HANDICAP GRAB BAR INSTALLED. HOUSING UNIT HAD A GOOD DEAL OF TERMITE DAMAGE; REMOVAL OF SUBTERRANEAN TERMITES;

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 676 - 817 FLORENCE RD/FILE #05-010/HRP
 STATUS: COMPLETED 05-02-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 817 FLORENCE
 KILLEEN, TX 76541

DESCRIPTION: FUNDS WILL BE USED TO REMEDY CONDITIONS CAUSING AN IMMEDIATE HEALTH AND SAFETY THREAT TO OCCUPANTS OF THE HOUSING UNIT

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-19-07	WHITE:		1	0
ACTIVITY ESTIMATE:	3,949.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	3,949.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	3,949.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	3,949.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
	OWNER RENTER	TOTAL		0	0
TOT EXTREMELY LOW:	1 0	1	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0 0	0		0	0
TOT MOD:	0 0	0			
TOT NON LOW MOD:	0 0	0	TOTAL:	1	0
TOTAL:	1 0	1			
PERCENT LOW / MOD:	100.00 0.00	100.00			

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO REPLACE ROOF/VENT STACKS/FLASHING/FASCIA; REMOVE EXISTING ROOF AND PATIO COVER ROOF, REPLACED DAMAGED ROTTED DECKING, INSTALL NEW UNDERLAYMENT AND DECKING ON THE ROOF; DEMOLISH OLD CEMENT MAIN DOORSTEP, REPLACE WITH 13'X15' PAD. CONNECT TMP VALVE ON HOT WATER HEATER, REPLACE ELECTRICAL HOOK UP ON BACK PORCH FOR WASHER & DRYER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 677 - 2902 CHEANEY/FILE #05-005HRP
 STATUS: COMPLETED 06-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 2902 CHEANEY
 KILLEEN, TX 76543

DESCRIPTION: FUNDS WILL BE USED TO REMEDY CONDITIONS CAUSING AN HEALTH AND SAFETY
 HAZARDS TO THE OCCUPANTS OF THE HOUSING UNIT

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-15-07		WHITE:	0	0
ACTIVITY ESTIMATE:	5,229.36		BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	5,229.36		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	5,229.36		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	5,229.36		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0	0	0	TOTAL:	1
TOT LOW:	0	0	0		0
TOT MOD:	1	0	1		0
TOT NON LOW MOD:	0	0	0		0
TOTAL:	1	0	1		0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO REMOVE ALL CERAMIC WALL TILE AND BACKER; REPLACE DRYWALL AS NECESSARY, REPAIR DAMAGED FRAMING; INSTALL NEW INSULATION AS NEEDED; INSTALL 24" ADA GRAB BAR ON BACKSIDE OF SHOWER; INSTALL DELTA OR EQUAL SHOWER HEAD; REPLACE EXISTING PEDESTAL SINK; PAINT WOOD TRIM; REMOVE AND REPLACE DAMAGED WINDOW PANES; INSTALL THRESHOLD AT FRONT ENTRY; REPLACE FLOOR TILE IN BATHROOM

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 678 - 1202 CONDER/FILE #06-001/HRP
 STATUS: COMPLETED 06-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1202 CONDER
 KILLEEN, TX 76541
 DESCRIPTION: FUNDS WILL BE USED TO REMEDY CONDITIONS CAUSING A HEALTH OR SAFETY HAZARD TO THE OCCUPANTS OF THE HOUSING UNIT

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-15-07		WHITE:	0	0
ACTIVITY ESTIMATE:	4,886.00		BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	4,886.00		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,886.00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,886.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	1	0	1	0	0
TOT NON LOW MOD:	0	0	0	1	0
TOTAL:	1	0	1	1	0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO INSTALL A 3.5 TON GAS SYSTEM WITH CONDENSER, PAD, FLOOR, THERMOSTAT, GAS FLEX AND STOP. REPAIR SEWER LINE FROM HOUSE TO CITY TAP

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0014 - ONE STOP SOCIAL SERVICE CENTER
 ACTIVITY: 679 - ONE STOP SOCIAL SERVICE CENTER
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
 802 N. 2ND ST
 KILLEEN, TX 76541

DESCRIPTION:
 FUNDS WILL USED FOR ARCHITECTURAL AND ENGINEERING SERVICES ASSOCIATED WITH THIS PROJECT

FINANCING:
 INITIAL FUNDING DATE: 06-28-07
 ACTIVITY ESTIMATE: 150,000.00
 FUNDED AMOUNT: 150,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 68.40

ACCOMPLISHMENT NARRATIVE: \$150,000 WAS PREVIOUSLY UNPROGRAMMED IN FY 05-06

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 681 - 3426 CHISHOLM TRAIL/ FILE #05-009HRP MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 06-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY

LOCATION: 3429 CHISHOLM TRAIL
 KILLEEN, TX 76543
 DESCRIPTION: FUNDS WILL BE USED TO REMEDY CONDITIONS CAUSING HEALTH AND SAFETY ISSUES FOR THE HOUSING OCCUPANTS

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-13-07		WHITE:	0	0
ACTIVITY ESTIMATE:	4,749.25		BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	4,749.25		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,749.25		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,749.25		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	1	0	1	0	0
TOT NON LOW MOD:	0	0	0	1	0
TOTAL:	1	0	1	1	0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO REPLACE FASCIA, SECURE EXPOSED LOOSE NAILS ON ESTERIOR; REPLACE AND SEAL CAULK TRIM BOARD AROUND WINDOWS & DOORS. PAINT EXTERIOR OF HOME; REPLACE HOT WATER HEATER; REPLACE STRIPPED SCREWS AT TOILET BASE, REPAIR LEAKING PLUMBING UNDER SINK IN KITCHEN & REPLACE SINK DISPOSAL, REPLACE ROTTEN TRIM BOARDS; REPLACE SIDING ON REAR OF HOUSE AND CHIMNEY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - HOUSING RENEWAL PROGRAM
 ACTIVITY: 683 - 1712 N 22ND ST / FILE 06-006HRP
 STATUS: COMPLETED 10-09-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1712 N. 22ND ST
 KILLEEN, TX 76541
 DESCRIPTION: FUNDS USED TO REMEDY CONDITIONS CAUSING HEALTH AND SAFETY ISSUES TO HOUSING OCCUPANTS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-24-07		WHITE:	1	0
ACTIVITY ESTIMATE:	17,166.56		BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	17,166.56		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	17,166.56		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	17,166.56		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0	0	0	TOTAL:	1
TOT LOW:	0	0	0		0
TOT MOD:	1	0	1		0
TOT NON LOW MOD:	0	0	0		0
TOTAL:	1	0	1		0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 4TH QTR: DEMO 240 SF OF CEILING, INSTALLED 4X8 BEAD BOARD & ALL TRIM. DEMO 6FT SLIDER DOOR, REFRAME OPENING, INSTALL NEW SLIDING DOOR. INSTALL NEW CASINGS ON INTERIOR, CHALDING AROUND OPENING. DEMO APPROX. 360 SF OF 2 LAYERS OF FLOORING, FILL IN LOW AREAS, INSTALL 1X1 FOOT TILE, INSTALL NEW SHOE MOLD. INSULATE EXTERIOR WALL OF CLOSET WITH R-13 INSULATION, INSUALATE CEILING, HANG DRYWALL, TEXTURE AND PAINT

EXTENDED ACTIVITY NARRATIVE: FUNDS USED TO REFRAME ROOF WITH 2X6 JOISTS, 1/2 INCH CDX PLYWOOD, FRAMED 16" ON CENTER; COVERED WITH 30 MIL FELT PAPER. TEAR OFF EXISTING SHINGLES AND FELT; FIXED FRAMING AND DAMAGED PLYWOOD; INSTALL 30 MIL FLET PAPER, NEW ROOF FLASHINGS, STACKS; INSTALLED 4 ROOF VENTS FOR PROPER AIR FLOW; RE-ROOFED WITH 3 TAB, 20 YR, 60 MPH WIND WARRANTY, CLASS A COMPOSITION SHINGLES, INSTALLED A ROLL ROOF ON THE LOW PITCH SIDE; REPLACED FASCIA AND FLASHING ON PITCHED ROOF.

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF KILLEEN HOUSING RENEWAL PROGRAMS
 ACTIVITY: 684 - 1403 AVENUE H/FILE #06-08/HDCP
 STATUS: COMPLETED 11-28-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:

1403 AVENUE H
 KILLEEN, TX 76541

DESCRIPTION:

FUNDS WILL BE USED TO REMEDY CONDITIONS CAUSING A THREAT OR SAFETY OF HOUSING OCCUPANTS

FINANCING:

INITIAL FUNDING DATE: 08-02-07
 ACTIVITY ESTIMATE: 14,850.65
 FUNDED AMOUNT: 14,850.65
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,399.90
 DRAWN IN PGM YR: 4,399.90

WHITE: 1
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
1	1
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	1	0	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
PROJECT: 0009 - HOUSING RENEWAL PROGRAM
 ACTIVITY: 685 - 403 WILLIAM TELL/FILE #06-007HRP
 STATUS: COMPLETED 09-15-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 403 WILLIAM TELL
 KILLEEN, TX 76542

DESCRIPTION: FUNDS TO BE USED TO REMEDY CONDITIONS CAUSING IMMEDIATE HEALTH AND/OR SAFETY CONCERNS FOR THE OCCUPANTS OF THE HOUSING UNIT

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-14-07		WHITE:	0	0
ACTIVITY ESTIMATE:	2,788.00		BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	2,788.00		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,788.00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,788.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0	0	0	TOTAL:	1
TOT LOW:	1	0	1		0
TOT MOD:	0	0	0		0
TOT NON LOW MOD:	0	0	0		0
TOTAL:	1	0	1		0
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FUNDS USED TO REPLACE SHOWER/TUB HARDWARE, REPLACE SHEETROCK IN LINEN CLOSET, REINSTALL SHELVING; REMOVE TOILET & EXISTING FLOORING, REPLACE WITH VINYL, BASEBOARDS & SHOEMOLD, REPLACE TOILET & CAULK. REMOVE & REPLACE SINK, PAINT BATH TRIMS, BASE, SHOEMOLD, WALLS & CEILING. REPLACE SHOWER TUB WITH NEW ONE, TEAR OUT TILE AND REPLACE W/MARBLE. INSTALL GRAB BAR & HANDICAP STYLE TOILET.

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	2,245,641.06
TOTAL FUNDED AMOUNT	:	2,179,485.00
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,592,218.78
TOTAL AMOUNT DRAWN IN PGM YR	:	1,123,203.22