

City of Killeen
FY 2007-2008
Community Development Block Grant (CDBG)
Home Investment Partnerships Act (HOME) Program
Funding Allocations

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PUBLIC SERVICES

Bell County Human Services Childcare Services	\$ 10,000.00
City of Killeen Elderly Transportation Program	\$ 40,000.00
Communities in Schools, Inc. CIS Services at Killeen ISD	\$ 25,000.00
Families in Crisis, Inc. Client Transportation Services	\$ 8,000.00
Greater Killeen Free Clinic Salary/Prescriptions	\$ 27,182.90
Hill Country Comm. Action, Aging & Nutrition Program	\$ 15,000.00
Home and Hope Shelter, Inc. Utilities Assistance	\$ 20,000.00

ACQUISITIONS, PUBLIC FACILITIES AND IMPROVEMENTS

Central Texas 4C, Inc. Head Start Facilities Retrofit	\$ 25,245.19
Food Care Center, Inc. FCC Annex Renovation- Electrical/Parking	\$ 25,000.00
City of Killeen - Outdoor Emergency Warning System	\$ 58,110.58
City of Killeen - North CDBG Sanitary Sewer Rehabilitation	\$653,093.73

CODE ENFORCEMENT

Code Enforcement 07-08 Code Violations Abatement Program	\$186,089.00
Code Enforcement 07-08 Dangerous Building Abatement Program – clearance and demolition	\$ 30,000.00

ADMINISTRATION/PLANNING

Administration and Planning of CDBG Program	\$ 193,577.20
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TOTAL CDBG FUNDS ALLOCATED: **\$1,316,298.60**

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Administration of Home Program	\$ 45,517.90
City of Killeen Community Development – Elderly Tenant Based Rental Assistance	\$ 150,000.00
Project – CHDO Set Aside – Used for future CHDO housing activities	\$ 392,342.03
Families In Crisis, Inc./Killeen Housing Authority - Tenant Based Rental Assistance	\$ 188,513.60

TOTAL HOME FUNDS ALLOCATED: **\$776,373.53**

City of Killeen Ordinance #07-047
June 26, 2007