

City of Killeen, Texas



2007-2008 Annual Action Plan

COMMUNITY DEVELOPMENT DIVISION
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Third Program Year Action Plan

Executive Summary

The Annual Action Plan (AAP) is a one-year planning document required from jurisdictions participating in U.S. Department of Housing and Urban Development (HUD) grant programs. The selected 2007-2008 projects are based on community assessment from citizens, public service agency and civic organization representatives, local government and city officials, city planning and community development staff. The data collected and received during neighborhood planning meetings, advisory committee meetings and public hearings was combined to develop the Annual Plan ensuring that those projects funded would produce measurable outcomes while simultaneously achieving the City's five year Consolidated Plan.

The Annual Action Plan focuses on the proposed uses of two Federal Entitlement Programs funding resources for the FY 2007-2008 planning period: CDBG and HOME Programs.

Community Development Block Grant (CDBG): The primary objective of this program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low income. Funds may be used for a wide variety of activities, including: housing rehabilitation, homeownership assistance; lead-based paint detection and removal; construction or rehabilitation of public facilities; removal of architectural barriers, public services; rehabilitation of commercial or industrial buildings; and loans or grants to businesses.

Home Investment Partnership Program (HOME): the HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low-income households. HOME funds can be used for activities that promote affordable rental housing and homeownership for low-income households, including building acquisition; new construction and reconstruction; moderate or substantial rehabilitation; homebuyer assistance; and tenant-based rental assistance.

Community Outreach

To foster community outreach, the City of Killeen developed a Citizen Participation Plan (CPP), which established policies and protocols for community outreach and citizen involvement for the use of HUD's Community Planning and Development (CPD) grant program funds (i.e., CDBG, HOME, ESG, and HOPWA). The Citizen Participation Plan describes how citizens, non-profit organizations and other interested entities may contribute to the development of annual plans to address objectives and goals consistent with the Consolidated Strategic Plan. All residents are afforded the opportunity of accessing information and participation in the neighborhood planning meetings, public hearings, and advisory committee meetings to include consultation with City staff and submission of funding proposals. Citizen participation is encouraged through a variety of print media to

include publicizing in local and ethnic newspapers, through the City's public access channel and public news bulletin boards located in municipal buildings, through bulletins and information provided to public services, civic and faith based organizations, and through electronic formats including the internet and city's web site.

Citizen Participation

Citizen participation is encouraged through varying media sources including publications in local and ethnic newspapers, through the City's public access channel, public news bulletin boards located in municipal buildings, and through accessing the City's internet web site. Information and bulletins are provided via written correspondence and electronic mail formats, to public service agencies, civic, and faith based organizations.

The Citizen Participation Plan describes how citizens, non-profit organizations and other interested entities may contribute to the development of annual plans to address objectives and goals consistent with the five-year Consolidated Strategic Plan. All residents are afforded the opportunity to meet with City staff, to participate by attending neighborhood planning meetings, public hearings, and advisory committee meetings, and to submit proposals.

During the preparation of the Annual Action Plan, comments are accepted through various correspondence formats, from all citizens, public, private or civic organizations and are considered when funding various project requests. Access to public hearings and notice of hearings are made available to all citizens, regardless of impediments or disabilities, and are published in accordance with HUD and local regulations.

Participation of non-English speaking citizens is accomplished with publication, in Spanish language, of the Citizen Participation Plan, public notice of hearings, informational manuals, and guides, on the CDBG and HOME Programs. Bilingual staff is available to translate programs on an individual basis and translators for other languages are available upon citizen's request. Community Development Advisory Committee members are involved in the development of programs, are actively involved in local community development matters with many members utilizing [their] bilingual capabilities to stimulate and encourage participation of minority and non-English speaking citizens.

Development of the Annual Action Plan is to assist residents of the City of Killeen, particularly those of lower incomes or with special housing and supportive service needs. The development of the AAP reflects the issues and concerns of City residents, health and human service agencies, housing organizations, other governmental entities as well as the City's service departments. Consultation, in coordination with the assistance of various public and private organizations, State, and other local jurisdictions, is conducted to assure development of a comprehensive document in response to community needs; the involvement and participation includes numerous local service and housing agencies.

Presentations and Discussions

Two neighborhood-planning meetings were held on February 15 and 21, 2007 by the Community Development Advisory Committee (CDAC), with presentations to attendees by the Community Development Division Staff, at the City of Killeen Utilities Collection building located at 210W. Avenue C, downtown Killeen. The planning meetings introduced

the City's federal grant programs and funding resources for the fiscal year 2007-2008 to attendees as well as solicited community input on housing and community development needs. Those efforts included consultation with citizens and the following organizations:

League of United Latin American Citizens	Killeen Sisters Cities, Inc.	Families in Crisis, Inc.
Korean Weekly	Knights of Columbus-St. Joseph Catholic Church	HCCAA/Affordable Housing
NAACP	March for Jesus	Central Texas Youth Services
Ft. Hood Habitat for Humanity	Multi-Athena Culture and Arts Association	HCCAA/RSVP-HAPIN
American Association of Retired Persons	NCO Wives Club	Greater Killeen Free Clinic
Apartment Assoc. of Central TX	Pan American Club	Communities in School, Bell-Coryell Counties, Inc.
Korean American Association of Killeen	Peaceable Kingdom Retreat for Children	Clements Boys and Girls Club
Korean Chamber of Commerce	Spanish Society	Girl Scouts, Bluebonnet Council, Inc.
Mid-Tex Chapter American Red Cross	Korean Times	Central Counties Center
Bell Co. Coalition for Family Involvement	Camp Fire USA, Tejas Council	MHMR
Four Winds Intertribal Society	Housing Authority of the City of Killeen	Texas Department of Health
Guam Association of Central Texas	Bell County Human Services	Central Texas Council on Alcoholism and Drug Abuse
Improved Order of Red Men	AmeriCorps	Area Agency on Aging of Central Texas
Japanese Women's Club	Armed Services YMCA – Killeen	The Veranda at Twin Creek
Ka Leo O Hawaii Polynesian	Central Texas 4C (Head Start Program)	Bell County Health Department
Kamaaina Hula Halau O-Maunakea	Home and Hope Shelter, Inc.	Central Texas Homeless Alliance
Killeen Area Heritage Association	Hill Country Transit District	Ft. Hood Area United Way
	HCCAAI/Aging Services	Central Texas Support Services
	Greater Killeen Free Clinic	
	HCCAAI/Nutrition Services	

Through those planning meetings, citizens, service providers, community leaders, and other interested parties were asked to elaborate their specific needs. The following represents priorities established by residents and community groups:

Annual Priorities

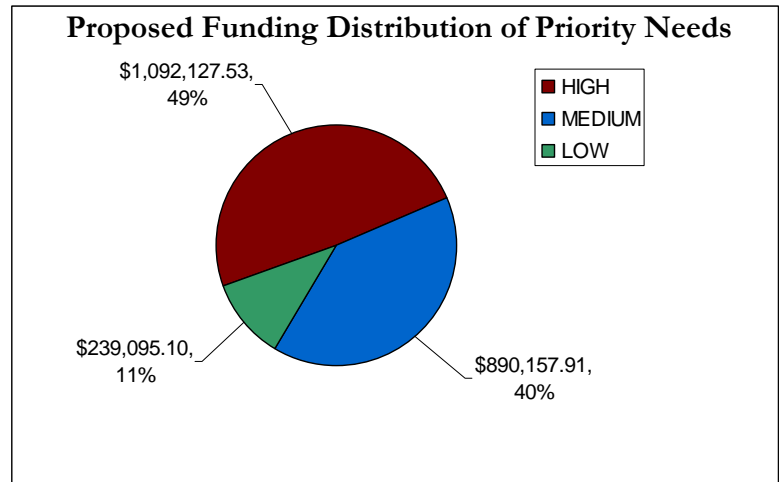
- ~ Improve supportive human (public) services to include, but not limited to, health, education for youth and adults, nutrition, substance and abuse prevention, job skills and employment training, transportation for elderly and victims of domestic or family violence laws, and counseling services for low and moderate income persons
- ~ Increase, improve and maintain affordable housing for low and moderate income residents through (housing) activities to include, but not limited to, emergency type apartments, tenant based rental assistance, homeless and transitional housing and home ownership assistance, and rehabilitation of existing housing stock
- ~ Improve and expand public facilities (facilities and improvements) operations space and infrastructure that benefits low and moderate-income neighborhoods and residents

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

The City of Killeen will expend approximately \$1,316,298.60 in Community Development Block Grant (CDBG) funds and \$776,373.53 in Home Investment Partnerships (HOME) Program funds for varying levels of low and moderate-income persons and households by:

- Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work through child care management, tutoring and mentoring for youth, transportation for the elderly, senior nutrition, homeless facility expenses, and health care programs for 7,651 persons.
- Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating neighborhoods, and restoring and preserving historic and architectural value through projects that include target-area neighborhood sanitary sewer improvements, an outdoor emergency warning system, clearance, demolition and violation activities under local code enforcement, public facility renovations, and administration of CDBG and HOME Program Activities, assisting 26,108 persons.
- Providing decent affordable housing through programs that will provide 61 households with opportunities that assist the most at-risk families who are faced with excessive gaps between housing costs and practical solutions and interventions that are associated with addressing the housing needs of victims under the domestic or family violence laws.

The Community Development Advisory Committee (CDAC) conducted two public meetings receiving presentations by applicants and concluded with prioritization of those requests submitted by non-profit, public, and private entities, city departments and housing organizations. The following projects were approved by the Killeen City Council, on June 26, 2007 with all activities serving very low, low- and moderate-income individuals and families, and will benefit residents in low-income area:



CDBG Program Administration	\$193,577.20
Public Services	\$145,182.90
Facilities Improvements	\$703,338.92
Code Enforcement	\$216,089.00
HOME Program Administration	\$ 45,517.90
CHDO Set Aside	\$392,342.03
Housing - Rental Assistance	\$338,513.60

Funding of Annual Priorities

Identified priorities will be met through funding allocations to the following programs, services, and projects:

Community Development Block Grant (CDBG)

~Administration~

- City of Killeen Community Development Division - local administration, planning, and monitoring of CDBG funded programs ~ Funds will be used to pay reasonable program administration costs and charges related to the planning and execution of community development activities assisted in whole or in part with funds provided unther the CDBG program including staff and costs required for overall development of systems for assuring compliance with federal program requirements; program management through preparation of budgets, schedules, reports and other compliance document submission to HUD; monitoring of program activities and projects for progress and compliance; coordination with pulic, private, and governmental entities in the establishment and delivery of a unified vision for housing and community development actions; as well as the payment of salaries and overhead costs directly related to delivery of CDBG funded activities.

~ Public Services~

Public Service programs undertaken during FY 2007-08 will be utilized by low-income households and individuals. Agencies providing services are:

- Bell County Human Services – child care services ~ Bell County Human Services Center in conjunction with the Central Texas Workforce Commission will use the CDBG allocation for customers who qualify and who are or will be placed on a wait list to access immediate enrollment in the Child Care Services (CCS) program providing affordable childcare for low income persons entering full time employment or attending college to obtain a work skill;
- City of Killeen Elderly Transportation Program – basic transportation to elderly residents ~ City of Killeen Elderly Transportation Program provides individual transportation assistance to elderly residents of Killeen through monthly taxi rides or public transit passes;
- Communities In Schools Bell-Coryell Co. – program management ~ Community In Schools Bell-Coryell Counties will add another campus to their program for youth mentoring services through an on-site director within the Killeen School District;
- Families in Crisis, Inc. – transportation services to battered and abused spouses ~ Families In Crisis will administer transportation, of victims under the domestic or family violence laws, to safe shelter from designated locations to necessary medical, legal, law enforcement and social service appointments through paid services (taxi) at times that other means of transportation are unavailable;

- Greater Killeen Free Clinic – prescriptions and program management ~ the Greater Killeen Free Clinic provides prescription medications and medical services to low income uninsured children and adults in Killeen through oversight of the Clinic Director;
- Hill Country Community Action Assn. Aging Services – program aid and elderly meal delivery ~ Hill Country Community Action Association Nutrition Program provides nutritionally balanced noon meals (Meals on Wheels) to elderly, frail elderly, and disabled citizens of Killeen at area service centers and participant’s homes through the assistance of a program aid who will also assist in meal delivery

~Public Facilities and Improvements~

Public facility improvement activities, allocated CDBG funding, are located in low-income areas, and provide services to low-income households and persons including elderly persons. Those projects and activities are consistent with objectives and priorities described in the current Consolidated Strategic Plan and include:

- City of Killeen Emergency Management – installation of outdoor emergency warning system in CDBG target areas ~ Installation of outdoor emergency warning system sirens that will be placed in target locations with the warning system serving Census Tracts 221.01, 221.02, 222, 223, 226, 228.01, and 235. The City of Killeen’s Office of Emergency Management is responsible for delivery of vital information to the community during any event where the public may be endangered.
- City of Killeen Public Works – rehabilitation of sanitary sewer line located in a CDBG target area ~ Rehabilitation of approximately 4,877 linear feet of sanitary sewer system lines located in Census Tract 226.1. The City of Killeen Public Works Department in conjunction with the Water and Sewer Division is responsible for ensuring proper drainage through the City’s sanitary sewer lines.
- Central Texas 4C – improvements to fire suppression systems in two Head Start facilities ~ Installation of fire suppressions systems in the kitchens of two Head Start facilities [Census Tracts 226.5 and 225] to meet Fire Code requirements becoming effective in January 2008. One of the facilities to receive the fire suppression system is the central kitchen serving all of the Head Start and Early Head Start facilities in Killeen serving 141,795 child meals per year.
- Food Care Center – facility improvements to the annex building ~Renovation to the Food Care Center Annex Building, located in Census Tract 226, for necessary building improvements that will ensure a safe, accessible facility for staff and customers who are low- to moderate-income persons and persons who are disabled and/or elderly. The project includes electrical upgrades and repair to the asphalt parking lot.

- Home and Hope Shelter, Inc. – homeless facility expenses (utilities) ~ Operational assistance (utility expenses) to the local homeless shelter. Home and Hope Shelter is located in Census Tract 235 and provide both emergency shelter and transitional housing for homeless families and individuals in Killeen.

~Code Enforcement including Demolition and Clearance~

The City of Killeen Code Enforcement Department is a subdivision of the City’s Building and Permits Department that is responsible for enforcing State and local jurisdiction codes and ordinances to arrest the decline of the target areas. This proactive approach enforces the building codes and ordinances safeguarding life, health, property, and public welfare to the citizens of Killeen. Code Enforcement projects and activities are consistent with objectives and priorities described in the current Consolidated Strategic Plan and include:

- City of Killeen Code Enforcement Violations Program – administrative expenses associated with enforcement of State and local codes ~ The payment of salaries and overhead costs directly related to the enforcement of State and/or local codes. This activity provides for three code enforcement officers and one clerk; expenditures are not included in administration and planning costs subject to the 20% limit even though all expenditures are for staff and related costs-these costs are considered an activity delivery cost.
- City of Killeen Code Enforcement Dangerous Buildings Abatement Program - expenses associated with demolition, clearance, and removal of unsafe structures posing a public hazard or nuisance ~ Clearance and demolition, to be undertaken in the older areas of the City where many vacant and substandard properties exist. Primarily this action will take place in Census Tracts 221.01, 221.02, 222, 223, 226, 228.01, 229, 231.02, 232, and 235.

Home Investment Partnerships (HOME) Program

~Administration~

City of Killeen Community Development Division/HOME Program - local administration, planning, and monitoring of HOME Program funded activities ~ Funds will be used to pay reasonable program administration costs and charges related to the planning and execution of housing and housing related activities assisted in whole or in part with funds provided unther the Home Investment Partnerships (HOME) Program including staff and costs required for overall development of systems for assuring compliance with federal program requirements; program management through preparation of budgets, schedules, reports and other compliance document submission to HUD; monitoring of program activities and projects for progress and compliance; coordination with pulic, private, and nonprofit community housing development organizations (CHDOs) in the establishment and delivery of a unified vision for increasing the availability of affordable housing and retaining existing affordable housing stock [both rental and owner] for low and moderate income families and households; as well as the payment of salaries and overhead costs directly related to delivery of HOME funded activities.

~Community Housing Development Organizations (CHDO)~

A Community Housing Development Organization is a private nonprofit, community-based organization that develops affordable housing for the community it serves. A CHDO must demonstrate that: it has at least one year of experience serving the community where it intends to develop the HOME-assisted housing; demonstrate its capacity with experienced key staff and completion of similar projects; and meet the required organizational structure of the board of directors.

Eligible CHDO set-aside activities include:

- ~ acquisition and/or rehabilitation of rental housing;
- ~ new construction of rental housing;
- ~ acquisition and/or rehabilitation of homebuyer properties; and
- ~ new construction of homebuyer properties

The jurisdiction must set aside **a minimum of fifteen percent (15%)** of its annual HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing, however the jurisdiction may set aside **more** than the required percentage. Additionally, the jurisdiction has up to twenty-four (24) months from the date the annual allocation is received, to designate the CHDO(s) in which the funds will subsequently be awarded to.

- CHDO Set a side – eligible project costs associated with future housing activities conducted by an eligible Community Housing Development Organization (\$392,342.03).

Although the City of Killeen recognizes two qualified CHDOs (Fort Hood Area Habitat for Humanity and Hill Country Community Housing Corporation), neither have been designated as the recipient of these [CHDO] funds.

Additionally, no specific CHDO or CHDO activity has been identified, thus the reason the **expected number** of units to be completed through the CHDO set-aside funds are **unknown**. Over the course of this next fiscal year, the City will work with nonprofit housing developers educating and encouraging them to apply for these available funds.

~Rental Assistance (Tenant Based Rental Assistance/TBRA)~

Tenant Based Rental Assistance (TBRA) is a program that provides assistance for costs associated with security deposit and monthly rental amounts, to persons and households who earn 50% or less of the Area Median Income [as established annually by HUD] in proportion to the household's monthly income. Participants are required to have a current wait list status with either of the two Housing Choice Voucher program (Section 8) administrators – Killeen Housing Authority or Central Texas Housing Assistance Program. Although TBRA does not target a particular geographic area, it is limited to the jurisdiction's boundaries (corporate city limits of Killeen) and does not allow for export to any other jurisdiction. Rental assistance to very low-income households is consistent with objectives and priorities described in the current Consolidated Strategic Plan and include:

- City of Killeen TBRA-Elderly – costs associated with security deposit and monthly rental assistance to elderly households ~ Monthly rental subsidy to elderly households, age 62 years and older, for up to eighteen months until a HUD Housing Choice Voucher (section 8) is available;
- Families In Crisis and Killeen Housing Authority TBRA – a joint venture by two entities for costs associated with security deposits and monthly rental assistance to victims under the domestic or family violence laws ~ A nonprofit organization [Families In Crisis, Inc.] and a quasi-governmental entity [Killeen Housing Authority] have partnered to deliver rental assistance to very low income persons who are victims of domestic violence, dating violence, sexual assault, stalking, or other violent acts against women providing them with immediate protection and relief from further exposure to violent acts.

The City does not foresee that funding of these activities will result in displacement and relocation for the coming fiscal year; however, the City has established anti-displacement/relocation policies including procedures for addressing hazards of lead-based paint, in its federally assisted programs and projects with all established policies accessible to the public.

TABLE OF SPECIFIC ANNUAL HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES

The City of Killeen must provide a summary of the actions, activities, and programs that will take place during the next year to address the priority needs and specific objectives identified by the Consolidated Strategic Plan. Each specific objective developed to address priority needs and is identified by number, contains the proposed accomplishments and outcomes the City hopes to achieve in quantitative terms.

The statutes for the CDBG and HOME Program formula grant programs set forth three basic goals against which the plan and the jurisdiction’s performance under the plan will be evaluated by HUD. These statutory program goals are:

Decent Housing including:

- Assisting homeless persons to obtain affordable housing;
- Assisting persons at risk of becoming homeless;
- Retaining the affordable housing stock;
- Increasing the availability of affordable permanent housing to low and moderate income households;
- Increasing the supply of supportive housing; and
- Providing affordable housing that is accessible to employment opportunities

Suitable Living Environment including:

- Improving the safety and livability of neighborhoods;
- Eliminating blighting influences and the deterioration of property and facilities;
- Increasing access to quality public and private facilities and services;
- Reducing the isolation of income groups within areas through spatial deconcentration of lower income persons;
- Revitalization of deteriorating neighborhoods; and
- Restoring and preserving properties of special historic, architectural, or aesthetic value

Expanded Economic Opportunities including:

- Job creation and retention;
- Establishment, stabilization and expansion of small business;
- The provision of public services; and
- Empowerment and self-sufficiency for low income persons to reduce generational poverty

The specific course of action for the FY 2007-2008 Annual Action Plan is displayed in the following tables consistent with the performance measurement system prescribed by HUD. The key code table indicates specific objectives and outcomes categorized in association with performance measurements for the various activities. The Annual Objective/Outcome Table indicates the specific element [housing, rental housing, community development, public services, etc.] being addressed, the applicable outcome code and objective number, an annual objective statement, the source of funding for the activity, specific performance indicators that will be used to determine the success of the activity, and the number of units expected to be completed during the annual period.

KEY CODE TABLE			
Objective Codes	Outcome Codes		
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH - 1	DH - 2	DH - 3
Suitable Living Environment	SL - 1	SL - 2	SL - 3
Economic Opportunity	EO - 1	EO - 2	EO - 3

ANNUAL OBJECTIVE/OUTCOME TABLE				
Objective Code and Objective #	Annual Objective (Specific Annual Objective)	Sources of Funds	Performance Indicators	Expected Number
Housing				
DECENT HOUSING				
Availability/ Accessibility Affordability Sustainability of Decent Housing	Improve the availability/accessibility, affordability or sustainability of decent housing to low and moderate income households through eligible Community Housing Development Organizations	HOME Program	Number of households provided decent housing	Unknown <i>See explanation under Home Investment Partnerships (HOME) Program</i>
Rental Housing				
DH-2				
Affordability of Decent Housing	Improve affordability of decent housing to low and moderate income households through tenant based rental assistance	HOME Program	Number of households provided decent affordable housing	
	DH-2.1 Decent affordable housing to provide elderly households with rental subsidies including security deposit and monthly assistance in proportion to income until such time that Housing Choice Voucher (section 8) assistance is received.			6
	DH 2.2 Decent affordable housing to victims under domestic or family violence laws with rental subsidies including security deposit and monthly assistance in proportion to income.			55
Community Development				
SL - 3				
Sustainability of Suitable Living Environment	Sustaining a suitable living environment by improving the safety and viability of target area neighborhoods through enforcement of State and local Codes and Ordinances		Number of persons with improved and more suitable living environment	
	SL - 3.1 Sustaining a suitable living environment through salaries and overhead for personnel to address code violations	CDBG		14,208 persons
	SL - 3.2 Sustaining a suitable living environment through clearance and demolition of unsafe structures that pose a public hazard or nuisance.		Number of unsafe structures removed	10

ANNUAL OBJECTIVE/OUTCOME TABLE				
Objective Code and Objective #	Annual Objective (Specific Annual Objective)	Sources of Funds	Performance Indicators	Expected Number
Public Facilities				
SL - 1				
Suitable Living Environment Availability/ Accessibility	Creating a suitable living environment through improved availability and accessibility of public facilities providing a suitable living environment	CDBG	Number of facilities improved	
SL - 1.1	Creating a suitable living environment in target area neighborhoods with the installation of emergency warning system sirens		Number of persons with improved and more suitable living environment	3 public facilities 8,973 persons
SL - 1.2	Improved availability and accessibility of a more suitable living environment by providing operations assistance to the local homeless shelter		Number of persons with improved and more suitable living environment	100 persons
SL - 3				
Sustainability of Suitable Living Environment	Sustaining a suitable living environment by improving the safety and viability of target area neighborhoods through rehabilitation of sanitary sewer systems	CDBG	Number of facilities improved	
SL - 3.3	Sustaining a suitable living environment through rehabilitation of sanitary sewer systems in target neighborhood areas		Number of persons with improved and more suitable living environment	6 public facilities 1,903 persons
EO - 1				
Economic Opportunity Availability Accessibility	Creating economic opportunities through the availability and accessibility of improved public facilities	CDBG	Number of persons with increased economic opportunities through improvements to public facilities	
EO - 1.1	Creating increased economic opportunities through the availability and accessibility of public facility improvements with the installation of fire suppression systems in two Head Start facilities			2 public facilities 900 persons
EO - 1.2	Creating increased economic opportunities through the availability and accessibility of public facility improvements with renovations to the Food Care Center Annex building			1 public facility 5,000 persons
Public Services				
SL - 1				
Suitable Living Environment Availability/ Accessibility	Creating a suitable living environment through improved availability and accessibility to programs that provide resources and assistance bettering the conditions under which people live, learn, and work	CDBG OTHER – Local Funds	Number of persons with improved availability and accessibility to a more suitable living environment	
SL - 1.3	Creating a more suitable living environment for senior citizens with improved availability and accessibility to public services through the City of Killeen Elderly Transportation program			110 persons

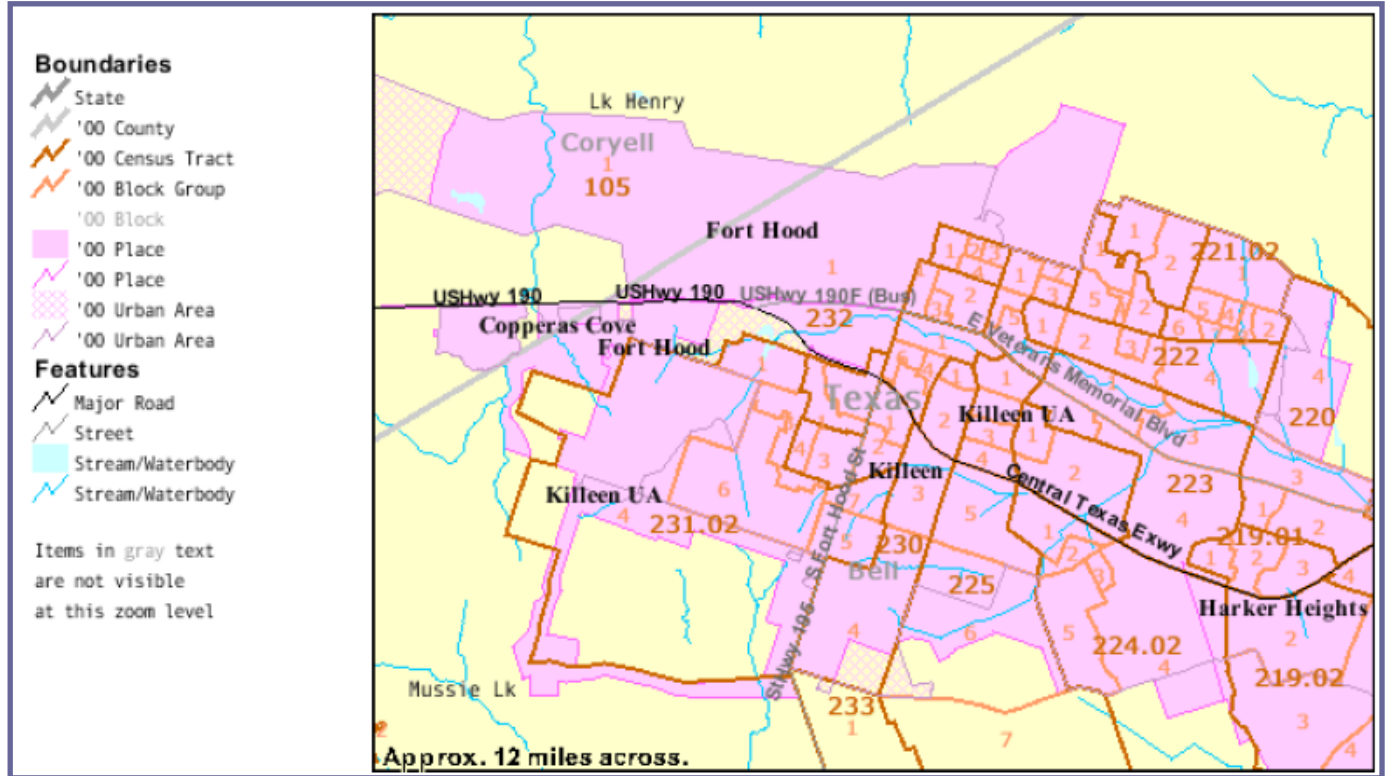
ANNUAL OBJECTIVE/OUTCOME TABLE				
Objective Code and Objective #	Annual Objective (Specific Annual Objective)	Sources of Funds	Performance Indicators	Expected Number
Public Services				
SL - 1				
Suitable Living Environment Availability/ Accessibility	Creating a suitable living environment through improved availability and accessibility to programs that provide resources and assistance bettering the conditions under which people live, learn, and work	CDBG OTHER – Local Funds	Number of persons with improved availability and accessibility to a more suitable living environment	
SL – 1.4	Creating a more suitable living environment with improved availability and accessibility to public services through the Communities In Schools programs	CDBG		250 persons
SL – 1.5	Creating a more suitable living environment with improved availability and accessibility to public services through the Families In Crisis client transportation services	CDBG		564 persons
EO- 1				
Economic Opportunity Availability Accessibility	Creating economic opportunities through the availability and accessibility to programs that provide resources and assistance bettering the conditions under which people live, learn, and work	CDBG OTHER – Central Texas Workforce Commission	Number of persons with increased economic opportunity through the availability and accessibility of child care services	
EO – 1.2	Creating economic opportunity with improved availability and accessibility to child care services through the Bell County Human Services Child Care Program			76 persons
EO – 1.3	Creating economic opportunity with improved availability and accessibility to health and medical care and prescriptions from the Greater Killeen Free Clinic			1,460 persons
EO – 1.4	Creating economic opportunity with improved availability and accessibility to senior nutrition programs through the Hill Country Community Action Association Aging and Nutrition program		Number of persons with increased economic opportunity through the availability and accessibility to nutritional services	215 persons

KEY CODE TABLE			
Objective Codes	Outcome Codes		
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH – 1	DH – 2	DH – 3
Suitable Living Environment	SL – 1	SL – 2	SL – 3
Economic Opportunity	EO - 1	EO – 2	EO – 3

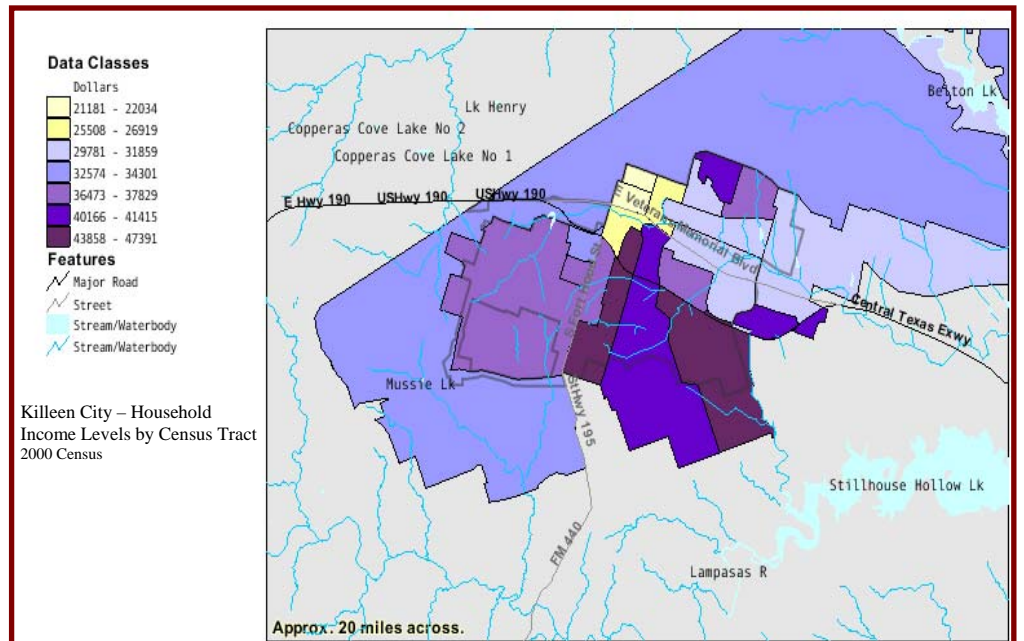
ANNUAL HOUSING COMPLETION GOALS						
Program Year: 2007	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	65		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	65					
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	1		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	11		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	10		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	22					
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	1		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	11		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	10		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	22					
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	65		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	22		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	87					

Geographic Distribution

The following map illustrates the Census Tracts contained within the boundary of the city limits of Killeen.



The City of Killeen and its subrecipients will undertake projects in areas designated as low-income within the city limits according to the 2000 Census and the U.S. Department of Housing and Urban Development. Racial, ethnic, and minority concentrations, as well as low-income census tracts are reflected on the following map and table for activities to be under-taken during Fiscal Year 2007-08.



GEOGRAPHIC AREAS IN WHICH ASSISTANCE WILL BE DIRECTED

Minority Household	<i>Census Tracts in Which Activities will be Undertaken</i>									
	220	221.1	221.2	222	223	226	228.1	229	231.2	235
African-American	7-17%	17-31%	34-50%	31-34%	17-31%	31-34%	34-50%	31-34%	17-31%	40-53%
Asian-American	2-4.8%	7.4-20%	7.4-20%	4.8-5.3%	4.8-5.3%	7.4-20%	5.3-7.4%	5.3-7.4%	5.3-7.4%	2.0-4.8%
Hispanic	15-19%	24-40%	15-19%	19-21%	21-24%	21-24%	15-19%	24-40%	19-21%	24-40%
Native American	.64-.73	.58-.64%	.58-.64%	.43-.58%	.64-.73%	.43-.58%	.73-1.2%	.58-.64%	.43-.58	.73-1.2%
White	70-86%	53-56%	53-56%	56-70%	56-70%	53-56%	40-53%	56-70%	56-70%	40-53%

Although no specific area distribution is incorporated when considering allocating the City’s federal investments, priority placement is given to those projects that will serve areas within the city that have higher concentrations of minority and low-income households. The rationale is such that the HUD designated CDBG target areas are those that contain the most economically disadvantaged persons, and persons that most likely will not seek assistance due to language barriers, or lack of knowledge of resources for seeking such services and programs that provide various types of assistance for improving and bettering the conditions under which they [people] live, learn and work.

Managing the Process

The City of Killeen Community Development Division will manage the planning and administration of both the CDBG and HOME Programs. Division offices are located [Census Tract 235] in the downtown area of the city and are adjacent to the Killeen City Hall. The CD staff also administers housing programs and the Elderly Transportation Program.

The City of Killeen’s Community Development Division (CDD) has the primary responsibility for all functions associated with the City’s Comprehensive Plan and Annual Action Plan/Budget process, including its development, implementation, monitoring and reporting activities. The CDD is comprised of six staff members including the Division Director, HOME Program Coordinator, CD Program Manager, CD Specialist, and two CDD Program Assistants. All CDD staff provide insight and expertise compiled through daily interaction with individual citizens, community and neighborhood organizations, non-profits, housing and housing development agencies, the financial industry, and the private sector housing industry.

In addition, the CDD coordinates the activities of other supporting City departments responsible for implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.

In addition to the administration of the CDBG and HOME Programs, the CDD is responsible for the identification, development, implementation, and oversight for the development of the City's five-year Consolidated Strategic Plan (CSP), Annual Action Plan/Budget (AAP), and the Consolidated Annual Performance and Evaluation Report (CAPER). The CDD is also responsible for the review and certification of compliance with approved Consolidated Plan strategies for all project proposals submitted to HUD and the State for funding support of local implementation. CDD staff is also charged with the development of specifications, bid packet documents, and issuance, pre-bid and pre-construction conferences, evaluation, and analysis of bidder responses, contract development, follow-up on delivery and project closeout.

Monitoring and Long Term Compliance

The City of Killeen Community Development Division is responsible for all monitoring for the Community Development Block Grant and Home Investment Partnerships (HOME) Programs. The Division requires all subrecipients, sub-grantees to attend the CDBG/HOME monitoring, and compliance-training session delivered by Division Staff. The training element is required of all local agencies, grantees, and city departments receiving an allocation of funds from either of the two Federal grants. Prior to issuing payment for any good or service funded under the two programs, the Division verifies that services and/or materials for the various projects are provided or are in place and that all program requirements have been satisfied.

The Community Development Division implemented a performance-based system to monitor and evaluate CDBG funded programs more effectively and in accordance with the new structure of performance measurement systems implemented by HUD through a Federal Register notice effective March 7, 2006. The system will assure that the grantee and its federally funded programs meet the established requirements and determine whether established goals and objectives are being realized.

A monitoring and implementation guide is provided to grantees at the beginning of their agreement time that provides information on the purpose of monitoring visits, what to expect during these visits and assists the grantee to better meet proposed objectives under which funding was allocated. Monitoring also allows for mid-course corrections based on changing circumstances. The following procedures and policies are currently in place in the City of Killeen Community Development Division and will be continued:

- ~ Submission of periodic reports furnished to HUD as required.
- ~ A systematic auditing and quarterly monitoring of subrecipients.
- ~ Monthly reports from City departments utilizing Federal funds.
- ~ Sanction and penalty process for funded recipients not meeting requirements.
- ~ Financial auditing of procedures and financial records.
- ~ Continuing education and learning commitment - attending training sessions and seminars.
- ~ Providing an opportunity to ask questions and seek advice from appropriate HUD sources.
- ~ Continue commitment to further fair housing objectives.

In addition to the above, the comprehensive and holistic approach of yearly Action Plans require open communication and reporting channels between agencies who are a part of the priorities, and goals, i.e., Central Texas Council of Governments, the Killeen Housing Authority, social and public service agencies providing assistance to the homeless and at risk numbers of the community, and between local, State, and county governmental offices and health departments. Reports will be made available to the City Council and data furnished to the media to insure political and community support.

Compliance monitoring of HOME Program activities is conducted prior to the beginning of the each fiscal period so that issues, if any, may have ample time for correction prior to entering a new funding cycle. Planning by the Community Housing Development Organizations [CHDOs] and other HOME fund recipients takes place well before the actual funding cycle or grant awards are made, thus resulting in no planning compliance problems.

The HOME Program assesses performance of the goals/objectives for the fiscal year at the end of each quarter. Frequent review provides for effectively meeting each goal and/or allowing minor adjustments to ensure success of the projects and the HOME program.

In order to meet the mandated matching requirement for appropriated HOME funds drawn down for eligible housing projects, the City of Killeen seeks contributions from partnerships with non profit organizations, other public and private entities committed to expanding the supply of affordable standard housing for low income families. Forms of match will include the value of donated land, on/off site infrastructure or site preparation, materials, labor [volunteer or professional], and 25% of the face value of each loan made from proceeds from affordable housing bonds for HOME assisted/eligible housing.

The total match credit from loans made from affordable housing bond proceeds will not consist of more than 25% of the total annual contribution toward the PJ's match obligation. Excess match credit at the end of the fiscal year, from this source, will be shown as a balance forward and a credit to future match obligations with the oldest amount being a credit to the newest match obligation for the next fiscal year. Match contributions of cash will be credited/counted at the time the funds are expended and other forms of match will be credited at the time the service/contribution is provided for eligible HOME assisted activities. The PJ does not track or credit match contributions to affordable housing not assisted with HOME funds. The City of Killeen match log is updated on a quarterly basis and is available within 15 days of the end of the previous quarter and an annual log is included in the CAPER.

The jurisdiction continues to conduct annual monitoring and compliance evaluations ensuring that all CHDOs and recipients meet performance expectations and comply with applicable local and federal rules and regulations for the activity involved. Weekly, monthly, and quarterly monitoring and reporting of each activity are on going as applicable to the project/activity. At the time quarterly reports are submitted by CHDOs and recipients, an on-site inspection of project/activity files is conducted as well as interviews with staff directly charged with meeting program objectives. The jurisdiction provides the CHDOs and recipients with written documentation of receipt of the report and annotates areas of

concern or findings inconsistent with the plan/project or violation of local or federal regulation.

Long-term compliance with requirements of the CDBG and HOME programs is accomplished through on-going communication between Division staff and the recipients [sub-grantees]. Additionally communication is made with HUD field offices on any regulation changes that take place during the five-year period covered by the CSP. Division staff monitors the recipients [sub-grantees] evaluating for positive performance and in meeting all policy, regulatory, and statutory requirements. Monitoring schedules include desk review and on-site observations facilitating contract compliance throughout the term – this ensures achievement of stated performance measures and timely guidance and technical assistance to mitigate occurrences of non-compliance, if any. Past performance is also considered in the decision-making process for fun allocations.

PAST PERFORMANCE

The following was achieved during the FY 2005-2006 Annual Action Plan

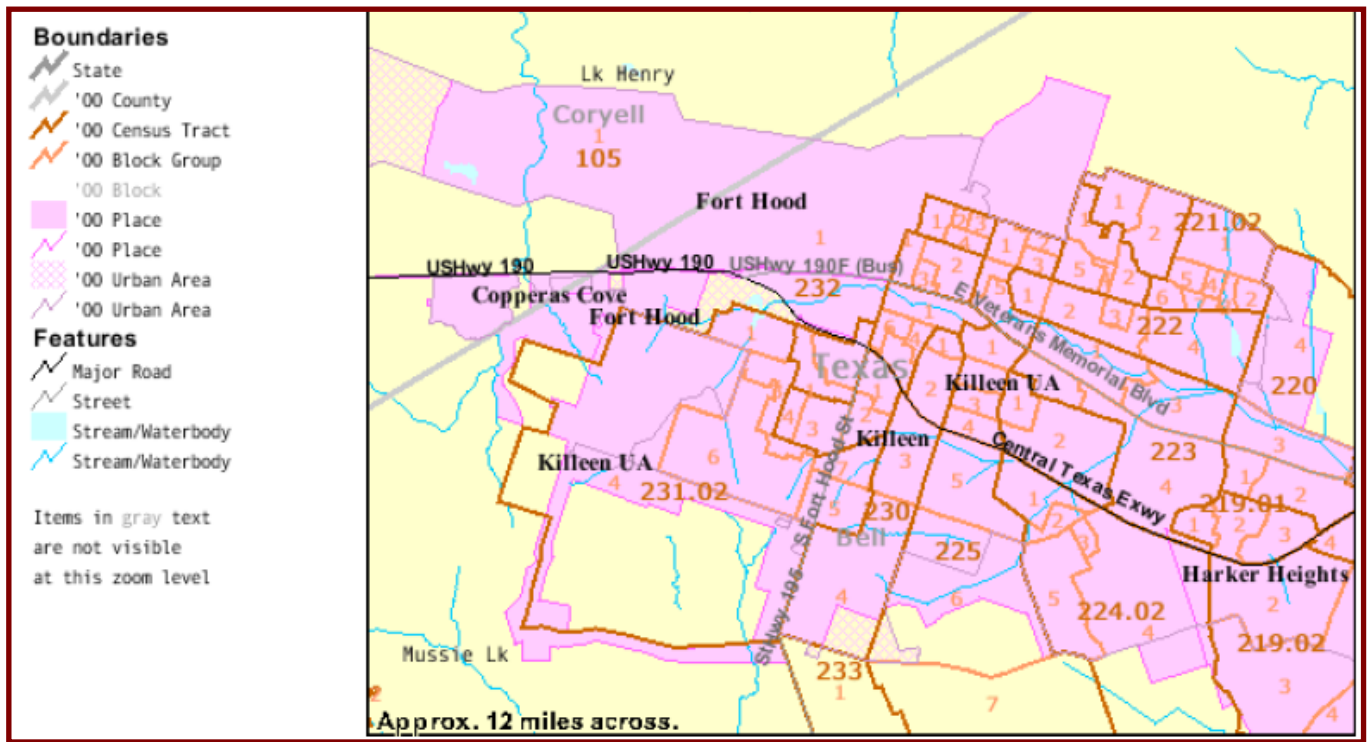
- ~ Additional households assisted under the First Time Homebuyers Program
- ~ Neighborhood street improvements in low income neighborhoods
- ~ Public Service Facility Improvements
- ~ Code Enforcement activities
- ~ Public Service activities
- ~ Housing Rehabilitation-Minor Repair and Accessibility Accommodations
- ~ Rental Housing Development Subsidies
- ~ Transitional Housing Development

ANNUAL ACTION PLAN

1. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be made available to address priority needs and specific objectives identified in the strategic plan.

Geographic Distribution

The following map illustrates the Census Tracts contained within the boundary of the city limits of Killeen.



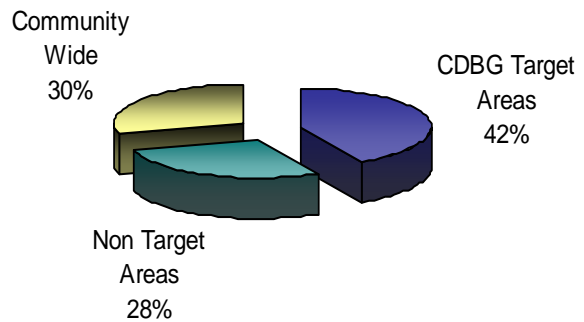
The City of Killeen and its subrecipients will undertake projects in areas designated as low-income, according to the 2000 Census and HUD, within the city limits.

Although no specific distribution area, other than the corporate city limits, is considered when allocating the City’s federal investments, priority placement is given to those projects that will serve areas within the city that have higher concentrations of minority and low-income households. The census tract areas identified in the table below – **Geographic Areas of Minority Concentration** indicates the minority type and the population percentage of that particular minority in each census tract.

GEOGRAPHIC AREAS OF MINORITY CONCENTRATION										
Minority Household	Census Tracts									
	220	221.1	221.2	222	223	226	228.1	229	231.2	235
African-American	7-17%	17-31%	34-50%	31-34%	17-31%	31-34%	34-50%	31-34%	17-31%	40-53%
Asian-American	2-4.8%	7.4-20%	7.4-20%	4.8-5.3%	4.8-5.3%	7.4-20%	5.3-7.4%	5.3-7.4%	5.3-7.4%	2.0-4.8%
Hispanic	15-19%	24-40%	15-19%	19-21%	21-24%	21-24%	15-19%	24-40%	19-21%	24-40%
Native American	.64-.73	.58-.64%	.58-.64%	.43-.58%	.64-.73%	.43-.58%	.73-1.2%	.58-.64%	.43-.58	.73-1.2%
White	70-86%	53-56%	53-56%	56-70%	56-70%	53-56%	40-53%	56-70%	56-70%	40-53%

The rationale for distribution in this manner is such that the HUD designated CDBG target areas are those that contain the most economically disadvantaged persons, and persons that most likely will not seek assistance due to language barriers, or lack of knowledge of resources for seeking such services and programs that provide various types of assistance for improving and bettering the conditions under which people live, learn and work.

To more adequately demonstrate the distribution of the City’s federal funds, three categories indicate the total dollar amount of the combined FY 2007 CDBG and HOME Program funds that will be utilized through in the coming year’s projects, programs, and activities. These three categories are defined as: **CDBG Target Areas** - designated by area census tracts having a higher concentration of low-income and minority populations in



comparison to all census tracts in the city; **Non Target Areas** – areas not designated as low-income or having a higher population of minority persons but is available to individuals and households that are classified as low income [this category includes funds for Rental Housing Subsidies and the CHDO set aside which is for development of affordable owner or rental housing]; and **Community Wide** - which encompasses the entire corporate city limits and includes Public Service programs that will serve individuals and households with annual income of 80% or less of the area median income limit which, is determined by HUD to constitute the level at which individuals and households are classified as being “low-income” for the area; this category also includes code enforcement and administrative and planning costs associated with administering the Federal funds. It is clear that the bulk of funding (\$1,106, 246.91 - 42%) is being directed toward the areas with the greatest need [CDBG Target Areas] with the remaining \$730,855.63-28% and \$776,620.03-30% being expended to meet the needs of the community’s low-income individuals and households in non-target areas and community wide.

4. Proposed availability of federal, state, and local resources, to address identified needs in the FY 2007-2008 plan include:

~City of Killeen General Funds (local) – it is anticipated that the City will contribute “general fund” dollars toward the Administration and Planning of both the CDBG and HOME programs in the amount of \$74,067.80-CDBG and \$4,943.10 for HOME. These funds will cover the shortfall for administration of the programs due to limitations imposed by the federal regulations for planning and administration including management, coordination, monitoring, and evaluation of funding activities and projects.

~General Obligation (GO) Bonds (local) – it is anticipated that the City will contribute funds from the issuance of general obligation “GO” bonds to fund the installation of an outdoor emergency warning system to allow for efficient communications with first responders and increased community and public safety and emergency management in the amount of \$343,971.01. These funds will aid in the purchase and installation of necessary equipment in areas that **are not** considered CDBG Target Areas.

~City of Killeen Water and Sewer Funds (local) – it is anticipated that the City will contribute funds from the Water and Sewer fund in the amount of \$64,260.27. These funds will be used in conjunction with CDBG funding for the rehabilitation of 5,933(+/-) linear feet of sanitary sewer lines located in **CDBG Target Areas**.

~City of Killeen General Funds (local)– it is anticipated that the City will contribute “general fund” dollars toward the delivery of the City of Killeen Elderly Transportation Program in an amount yet to be determined. *During the City’s Mid-Year Budget Review for FY 2006-07, General Fund dollars were contributed to this program in the amount of \$25,000.*

~ Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Title VI) and the Texas Workforce Commission [designated as the lead agency for the administration of Child Care and Development Funds (CCFD)] (Federal) – it is anticipated that these funds in the amount of \$20,000 will be combined with CDBG funds (considered as local matching funds) in the delivery of child care assistance to low-income households, for affordable childcare, who are entering full time employment or attending higher education or work skill related courses

with the objective of reducing dependency on public assistance allowing for financial social and economic stability of the household.

~Killeen Independent School District (local) funds – it is anticipated that funds will be contributed in the amount of \$7,295.00. These funds will be combined with CDBG funds to provide salary expenses associated with a Communities In Schools Site Director to serve local children/youth [identified as at-risk, as defined by the Texas Education Agency, of: academic failure; involved in family conflict or crisis; or low socioeconomic status (eligible for free/reduced lunch)] and their parents in an area elementary school within the Killeen Independent School District (KISD).

~Altria Foundation-Doors of Hope [formerly Phillip Morris] (local) – it is anticipated that the Altria Foundation will contribute funding in the amount of \$1,200. These funds combined with CDBG funds will provide shelter [Families In Crisis safe shelter] residents [victims of domestic violence and sexual assault] with transportation to safe shelter and necessary appointments while residing in the shelter.

~ Scott & White Hospital, Metroplex Hospital, United Way of the Greater Fort Hood Area, and the Komen Foundation (local) – it is anticipated that funds from local entities will be contributed totaling \$7,817.10. These funds will be combined with CDBG funds to provide for salary expenses for the Clinical Director and medical prescriptions for uninsured adults and children associated with the Greater Killeen Free Clinic medical services.

~Texas Department of Aging and Disability Services, Central Texas Council of Government-Area Agency on Aging, and United Way of the Greater Fort Hood Area (State and local) – it is anticipated that State and local funds will be contributed totaling \$3,850. These funds combined with CDBG funds will provide salary expenses associated with a Center Aid and Meal Delivery Driver for the Hill Country Community Action Association Aging Services Nutrition Program.

~Bell County Temporary Emergency Relief Fund (TERF) and the Greater Fort Hood Area United Way(local) – it is anticipated that local funds will be contributed totaling \$34,308. These funds combined with CDBG funds will provide assistance to the local homeless/transitional housing shelter for operating costs. More specifically, CDBG funds will be used for costs incurred for utility (electric, gas, and water) operation expenses and the local funding sources will provide for salary and other operational expenses of the homeless shelter.

~Federal Head Start and U.S. Department of Agriculture funds (Federal) – it is anticipated that Federal funds from the Head Start program (\$1,781,264 City-wide) and the U.S. Department of Agriculture (1,797,564 County-wide) will be provided for costs associated with the operations (personnel) and limited costs for food items, of the Central Texas 4C, Inc. [grantee for Head Start funding in Bell County]. Additionally, it is anticipated that State funding to the local independent school district (\$153,592) and local funds from the Greater Fort Hood Area United Way will also supplement operations costs for the Head Start and Early Head Start programs in Killeen. Furthermore, it is anticipated that “in-kind” contributions of donated space [for Head Start Centers] totaling \$404,421 from the Killeen Housing Authority, the Killeen Independent School District, Sunset Baptist Church, and Killeen Ridge Pointe Apartments.

~Individual Contributions (local) – it is anticipated that local contributions, both monetary (from area individuals and groups [Rotary]) and donated labor (professional, skilled, and unskilled) totaling \$11,047.33. These funds combined with CDBG funding will assist in the Food Care Center, Inc. Annex Renovation (electrical upgrade and repair to parking lot)

~Section 8 Tenant Based Assistance: Housing Choice Voucher (HCV) Program funds (Federal) – it is anticipated that 10.7 million of Federal dollars will be made available (city-wide) to area residents through the Central Texas Council of Governments’ Housing Division-Central Texas Housing Assistance Program (\$10.34 million) and the Killeen Housing Authority (\$325,000), administrators of the HUD housing assistance vouchers to very-low income area residents [households having an annual income that is equal to or less than 50% of the area median income). Additionally, both entities are Subrecipients/Administrators of the City’s HOME Program funded - City of Killeen Elderly Tenant Based Rental Assistance Program (Elderly TBRA). Although neither entity is afforded funding for administration of the City’s [Elderly TBRA] program, both entities manage and dispense the HOME funds to Elderly [age 62 years and older] individuals and households on their respective HCV program waiting list through their regular course of eligibility determination, assistance, and payment process¹.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

¹ The City of Killeen remains the lead agency during the consolidated planning process. The City of Killeen’s Community Development Division (CDD) has the primary responsibility for all functions associated with the City’s Comprehensive Plan and Annual Action Plan/Budget process, including its development, implementation, monitoring and reporting activities. The CDD is comprised of six staff members including the Division Director, HOME Program Coordinator, CD Program Manager, CD Specialist, and two CDD Program Assistants. All CDD staff provides insight and expertise compiled through daily interaction with individual citizens, community and neighborhood organizations, non-profits, housing and housing development agencies, the financial industry, and the private sector housing industry.

¹ The value of the administration and dispensing of HOME Program funds, for the Elderly TBRA program, in this fashion would be equal to approximately 10% of the total amount allocated to the City of Killeen Elderly TBRA Program; \$15,000. HOME Program funded TBRA activities do require matching funds however; no amount is actually calculated as match for the HOME Program because ineligible (Federal) funds are provided for administrators of HCV programs.

In addition, the CDD coordinates the activities of other supporting City departments responsible for implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations. In addition to the administration of the CDBG and HOME Programs, the CDD is responsible for the identification, development, implementation, and oversight for the development of the City's five-year Consolidated Strategic Plan (CSP), Annual Action Plan/Budget (AAP), and the Consolidated Annual Performance and Evaluation Report (CAPER). The CDD is also responsible for the review and certification of compliance with approved Consolidated Plan strategies for all project proposals submitted to HUD and the State for funding support of local implementation. CDD staff is also charged with the development of specifications, bid packet documents, and issuance, pre-bid and pre-construction conferences, evaluation, and analysis of bidder responses, contract development, follow-up on delivery and project closeout.

Efforts continue among community leaders to achieve the goal of improving inter-governmental relationships with Fort Hood, the Killeen Independent School District, Bell County, surrounding cities, and other state and local governmental agencies. The success of all community development projects depends on effective collaboration between all entities.

2 Annual Action Plan development involves the participation of numerous local social service, housing agencies, faith based organizations, county representatives, elected city officials and city departments through participation in community presentations and Neighborhood Planning Meetings. Attendees included representatives from the Killeen Housing Authority; the Refuge Corporation [a faith based non-profit], Bell County Human Services Center; Aware Central Texas [a non-profit targeting assistance to the prevention of child abuse and neglect], Central Texas Youth Services Bureau, the Killeen Area Alliance of Black School Educators, Communities In Schools, the Food Care Center, Camp Fire USA Tejas Council, True Deliverance Ministries [a faith based non-profit targeting assistance to drug and alcohol abuse clients], Families In Crisis, Hill Country Community Action Association, Fort Hood Area Habitat for Humanity, Faith City of Refuge [a faith based non-profit targeting assistance to homeless], Greater Killeen Free Clinic, American Business Women's Association, National Association for the Advancement of Colored People (NAACP), Central Texas 4C (Head Start administrator for the central Texas area), United Way of the Greater Fort Hood Area/Central Texas Support Services [local agency administering grants through contributions to area entities under the United Way/a community-based HIV/AIDS support program that operates under the auspices of the United Way of the Greater Fort Hood Area and is a recipient of Texas HIV Health and Social Services funds in conjunction with federal Ryan White Title II and Housing Opportunities for Persons with AIDS (HOPWA) funding, the Central Texas Homeless Alliance, City of Killeen current and candidates of the City Council, Community Development Advisory Committee [a committee comprised of citizens appointed by the Killeen City Council who assist in the development of the consolidated five-year and annual action plans, reviews the applications for consistency with identified community need, concurs on recommendations for funding, and presents those recommendations to the Killeen City Council], and Community Development Division Staff.

City CD Staff and the Community Development Advisory Committee initiated community

involvement through visual and oral presentations on HUD's CPD formula grants received by the City as well as compliance with a suspense schedule (timeline), the application and approval process, and benefits to the community from prior grant funding. After the initial informational presentation, discussion followed with many community and housing needs having been deliberated. Many of the needs have been previously identified and were reiterated to include a need to improve supportive human (public) services to include health, education for youth and adults, nutrition, substance and abuse prevention, job skills and employment training, transportation for elderly and victims of domestic or family violence, and counseling services for low and moderate-income persons. Housing discussion included a need to increase improvements to and maintain affordable housing for low and moderate-income residents through (housing) activities that include emergency type apartments, tenant based rental assistance, homeless and transitional housing and home ownership assistance, and continued rehabilitation of existing housing stock. Additionally, discussions concluded with input on the need to improve and expand public facilities (facilities and improvements) operations space and infrastructure that benefits low and moderate-income neighborhoods and residents. Subsequently, information and data on additional housing characteristics was collected from the 2000 Census and the 2005 American Community Survey, the Central Texas Council of Governments Housing Assistance, and other entities that could provide counsel on housing needs.

Information and data on additional housing characteristics was collected from the 2000 Census and the 2005 American Community Survey, the Central Texas Council of Governments Housing Assistance, and other entities that could provide counsel on housing needs.

3 The Community Development Division continues to serve as the core conduit for linking citizens of all income levels with available community services. Communications will continue with local human and public service agencies, faith based entities, community housing developers [public and private], County and State human and health services offices, and any other interest groups by means of public/group meetings and electronic and written correspondence. Furthermore, the City will engage the participation of residents and coordinating entities in an assessment of accomplishments as proposed in the City's five year Consolidated Strategic Plan 2005 -2009, [as amended-June 2007]. The survey is scheduled for launch in early 2008 with survey results incorporated into the following year's Annual Action Plan (4th Program Year).

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

1 The Citizen Participation Plan describes how citizens, non-profit organizations and other interested entities may contribute to the development of annual plans to address objectives and goals consistent with the Consolidated Strategic Plan. All residents are afforded the opportunity of accessing information and participation in the neighborhood planning meetings, public hearings, and advisory committee meetings to include consultation with City staff and submission of funding proposals. Citizen participation is encouraged through a variety of print media to include publicizing in local and ethnic newspapers, through the City's public access channel and public news bulletin boards located in municipal buildings, through bulletins and information provided to public services, civic and faith based organizations, and through electronic formats including the internet and city's web site. Consultation, in coordination with the assistance of various public and private organizations, State, and other local jurisdictions, is conducted to assure development of a comprehensive document in response to community needs; the involvement and participation includes numerous local service and housing agencies.

2 The third year Annual Action Plan Summary was published on July 1, 2007 in the Killeen Daily Herald, with the required 30-day comment period commencing July 2, 2007 and ending August 1, 2007. The public was invited to comment on the Annual Action Plan, assessment process and proposed programs funded for the fiscal year 2007 through the City's CDBG and HOME programs. Comments were welcomed by means of a personal visit, in writing, or by electronic communication (e-mail) to the CD Director .

No citizen comments or views were received on the City of Killeen's Third Year [FY 2007] Annual Action Plan.

3 To foster community outreach, citizen participation is encouraged through varying media sources including publications in local and ethnic newspapers, through the City's public access channel, public news bulletin boards located in municipal buildings, and through accessing the City's internet web site. Information and bulletins are provided via written correspondence and electronic mail formats, to public service agencies, civic, and faith based organizations. Participation of non-English speaking citizens is accomplished with publications, including the Citizen Participation Plan, being published in Spanish language. Spanish language documents also include public notice of hearings and informational manuals and guides on the CDBG and HOME Programs. Bilingual staff is available to translate programs on an individual basis and translators for other languages are available upon citizen's request. Community Development Advisory Committee members are

involved in the development of programs, are actively involved in local community development matters with many members utilizing [their] bilingual capabilities to stimulate and encourage participation of minority and non-English speaking citizens. Access to public hearings and notice of hearings are made available to all citizens, regardless of impediments or disabilities, and are published in accordance with HUD and local regulations.

4 Since no citizen comments or views were received – no comments were not accepted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

During the implementation of the third year Action Plan, the City will continue collaborative efforts and partnerships with non-profit organizations, public and private institutions to maintain an affirmative delivery system despite challenging budget constraints. There are unmet needs within Killeen however, the City feels that it is meeting identified high priority needs for all residents within the jurisdiction.

The City's housing plan will be carried out by City staff and CHDO's working under the CDBG and HOME Programs. The Central Texas Council of Governments implements additional housing programs, available to low-, low-mod income citizens, from allocations of funding from federal and state governments. The City will work with various county agencies that provide housing and social services to eligible City residents.

Other levels of government, to include the State Department of Health and Bell County Public Health District, continue to be instrumental in assisting the City with any action it decides to undertake. The City will continue working with this organization and with Fort Hood health offices to provide programs for the abatement of lead-based paint hazards and other key health issues.

Public service agencies providing assistance in meeting listed priorities have been successful in the delivery of these services. Under-served needs and non-housing needs will be accomplished through cooperative efforts between the City and surrounding service agencies.

The private business sector is involved with and is open to, ideas that provide employment opportunities in return for support of their growth initiatives. The City of Killeen will continue working with the private sector to accomplish economic development goals, which in turn will benefit its low, low-moderate population with more employment opportunities. The Central Texas Workforce System has developed and promotes the delivery of programs and services to meet the needs of business, industry, and workers. These services place Texans in jobs and equip workers with the skills needed to foster economic development. One specific program targets military spouses who have been relocated to the area and are

unemployed. The program provides personal one-on-one assistance in looking for a job, resume preparation, interviewing and dress code ethics, and training in jobs that are in demand by local employers. The program also has funding available for childcare, transportation, and work related expenses (uniforms), and license fees.

City service departments, including street, water and sewer, and parks and recreation, have been successful in implementing and completing projects and programs in a timely manner and at lower costs that would have otherwise been costly to complete.

The Housing Authority will continue to receive necessary technical support with implementing programs that improve physical and social conditions. The Housing Authority implements its own hiring, contracting, and procurement processes and services that are provided with CDBG or HOME Program assistance that are subject to the regulations of these programs. The City will provide assistance in reviewing proposed development sites and in assisting with the Housing Authority's comprehensive plan.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The City of Killeen Community Development Division is responsible for all monitoring for the Community Development Block Grant and Home Investment Partnerships (HOME) Programs. The Division requires all subrecipients, sub-grantees to attend the CDBG/HOME monitoring, and compliance-training session delivered by Division Staff. The training element is required of all local agencies, grantees, and city departments receiving an allocation of funds from either of the two Federal grants. Prior to issuing payment for any good or service funded under the two programs, the Division verifies that services and/or materials for the various projects are provided or are in place and that all program requirements have been satisfied.

The Community Development Division implemented a performance-based system to monitor and evaluate CDBG funded programs more effectively and in accordance with the new structure of performance measurement systems implemented by HUD through a Federal Register notice effective March 7, 2006. The system will assure that the grantee and its federally funded programs meet the established requirements and determine whether established goals and objectives are being realized.

A monitoring and implementation guide is provided to grantees at the beginning of their agreement time that provides information on the purpose of monitoring visits, what to expect during these visits and assists the grantee to better meet proposed objectives under which funding was allocated. Monitoring also allows for mid-course corrections based on changing circumstances. The following procedures and policies are currently in place in the City of Killeen Community Development Division and will be continued:

- ~ Submission of periodic reports furnished to HUD as required.
- ~ A systematic auditing and quarterly monitoring of subrecipients.
- ~ Monthly reports from City departments utilizing Federal funds.
- ~ Sanction and penalty process for funded recipients not meeting requirements.
- ~ Financial auditing of procedures and financial records.
- ~ Continuing education and learning commitment - attending training sessions and seminars.
- ~ Providing an opportunity to ask questions and seek advice from appropriate HUD sources.
- ~ Continue commitment to further fair housing objectives.

Compliance monitoring of HOME Program activities is conducted prior to the beginning of the each fiscal period so that issues, if any, may have ample time for correction prior to entering a new funding cycle. Planning by the Community Housing Development Organizations [CHDOs] and other HOME fund recipients takes place well before the actual funding cycle or grant awards are made, thus resulting in no planning compliance problems.

The HOME Program assesses performance of the goals/objectives for the fiscal year at the end of each quarter. Frequent review provides for effectively meeting each goal and/or allowing minor adjustments to ensure success of the projects and the HOME program.

The jurisdiction continues to conduct annual monitoring and compliance evaluations ensuring that all CHDOs and recipients meet performance expectations and comply with applicable local and federal rules and regulations for the activity involved. Weekly, monthly, and quarterly monitoring and reporting of each activity are on going as applicable to the project/activity. At the time quarterly reports are submitted by CHDOs and recipients, an on-site inspection of project/activity files is conducted as well as interviews with staff directly charged with meeting program objectives. The jurisdiction provides the CHDOs and recipients with written documentation of receipt of the report and annotates areas of concern or findings inconsistent with the plan/project or violation of local or federal regulation.

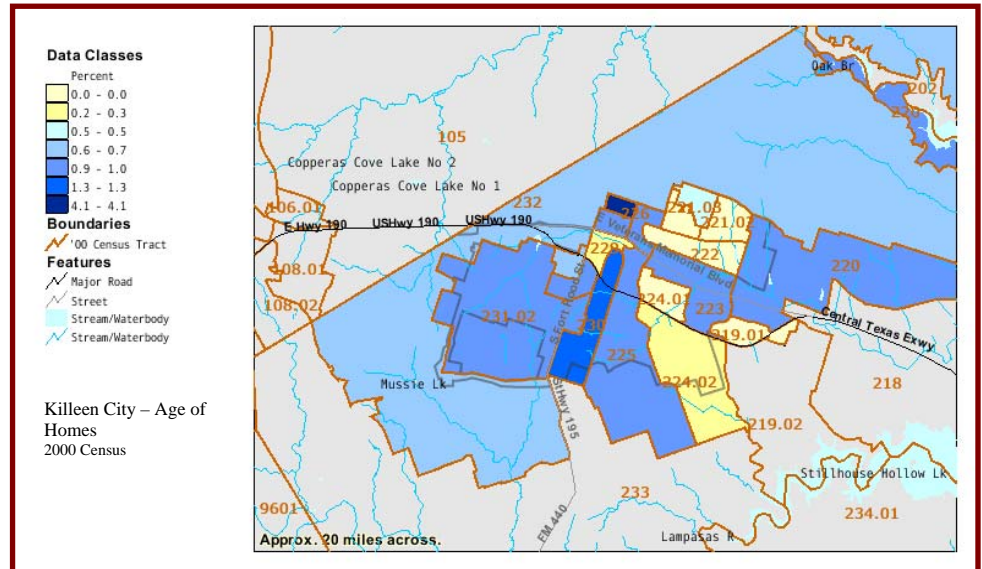
Long-term compliance with requirements of the CDBG and HOME programs is accomplished through on-going communication between Division staff and the recipients [sub-grantees]. Additionally communication is made with HUD field offices on any regulation changes that take place during the five-year period covered by the CSP. Division staff monitors the recipients [sub-grantees] evaluating for positive performance and in meeting all policy, regulatory, and statutory requirements. Monitoring schedules include desk review and on-site observations facilitating contract compliance throughout the term – this ensures achievement of stated performance measures and timely guidance and technical assistance to mitigate occurrences of non-compliance, if any. Past performance is also considered in the decision-making process for fun allocations.

Lead-based Paint

- Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City continued to increase its efforts through public awareness of health and safety issues associated with Lead-Based Paint Hazards through its housing programs. All units that are acquired or rehabilitated under the CDBG and HOME programs include the testing and reduction of lead based paint hazards through its process. The City continues to follow requirements for notification, evaluation and reduction of lead-based paint hazards in housing receiving federal assistance as defined under 24 CFR Part 35 and continues to assist the local health department in implementing pro-grams to evaluate reduction of lead based paint hazards.

The adjacent map indicates the age of dwellings within the area's census tracts within the community. Dwellings that are more likely to contain lead paint hazards are those that are over 28 years from the original date of construction.



The following tables describe an estimate of the number of housing units within the City that contain lead paint hazards and are occupied by extremely low-income, low-income, and moderate-income families. Approximately 13,462 housing units were constructed prior to 1978 with approximately 9,705 or 72% of these households being low-income.

PRE-1940 HOUSING						
Total	RENTER			OWNER		
	Total	Very Low	Other Low	Total	Very Low	Other Low
210	135	55	65	75	33	13

1940-1959 HOUSING						
Total	RENTER			OWNER		
	Total	Very Low	Other Low	Total	Very Low	Other Low
2652	1437	437	909	1215	334	603

1960 - 1979 HOUSING						
Total	RENTER			OWNER		
	Total	Very Low	Other Low	Total	Very Low	Other Low
10600	6228	1165	4069	4372	389	1633

2. The City will continue its efforts to increase public awareness of lead-based paint hazards through its housing acquisition and rehabilitation programs. All units that are acquired or rehabilitated under these programs include the reduction of lead-based paint hazards through its processes. The City will continue to follow requirements for notification, evaluation, and reduction of lead-base paint hazards and to increase public awareness of health and safety issues.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

1 Housing priorities for the jurisdiction are taken from the State of the Cities Data System (SOCDS): Comprehensive Housing Affordability Strategy (CHAS) data and from the Census 2000 special tabulation data - showing overall housing problems and the availability of affordable housing to the community. The majority of households with housing needs are **renter households**, and those **renters having housing problems in general** and those **plagued with severe cost-burdens for housing related expenses; Elderly households**; both **small and large families**, and other **households combined with annual income that is 50% or less of median family income**. It is also noted that **persons with disabilities, limited or fixed income** fall into high need categories due to the lack of sufficient income to sustain a household. In all cases, lower-income households have a higher priority than higher-income households.

SPECIFIC HOUSING OBJECTIVES

OBJECTIVE ~ Improve the condition and availability of affordable housing in Killeen

- 1~Improve the condition of housing for low-income renters.
 - ~Provide funding for monthly rental subsidies to victims of domestic violence and elderly households.
 - Goal: 65** affordable renter units for small and large households
- 2~Improve the condition of housing for mobility impaired owners.
 - ~Provide funding for accessibility modifications and removal of barriers for mobility impaired low-income homeowners.
 - Goal: 3** homes modified with accessibility features

3~Improve the housing condition of low-income owners with urgent housing rehabilitation and minor repairs.

~Provide urgent rehabilitative measures necessary to protect the health or safety of the occupants.

~Provide funding for housing rehabilitation to low-income owners.

Goal: 8 households assisted into homeownership

4~Increase the availability of ownership housing for low-income households.

~Provide assistance to low-income homebuyers in the form of down payment, closing costs, gap financing

~Provide funding for minor rehabilitation of housing units acquired by first time homebuyers

~Provide funding for replacement/in-fill housing for low-income homebuyers.

Goal: 10 households assisted into homeownership

5~Increase community awareness of homeownership.

~Provide educational courses on the home buying process

Goal: 150 households attend pre-purchase education course

6~Provide educational courses on the management and maintenance of owning a home

Goal: 10 households attend management/maintenance course

2 Over the next year, the jurisdiction will strive to achieve the following objectives with funding from both CDBG and HOME Program entitlement grants, private citizen contributions to non-profit organizations, local contractor price reductions, local real estate professionals, mortgage lending partners, and tax exempt bond mortgage lending participants.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

1 The Housing Authority of Killeen is a local Public Housing Authority (PHA), a separate entity from the City of Killeen that manages 145 public housing units and serving over 400

individual family members. PHAs are charged with on-going functions including: a) compliance with unit lease agreements or terminations as necessary; b) establishing other charges associated with occupancy of a unit (e.g., security deposit, excess utility consumption, and physical damage during the tenant's tenure); c) conducting annual eligibility determinations on each tenant; d) transferring families between units to correct over/under crowding, repairs or renovations to a unit, or approve a tenant request for transfer; and e) maintaining the complexes in a decent, safe, and sanitary condition.

Although the PHA receives an Operating Fund grant that pays for operating costs that exceed the collected rents, including building maintenance, utilities, services for residents, and employee salaries and benefits, these funds do not adequately cover security and social service coordination, so most PHAs either under-fund these activities or divert funds from other functions to pay for them. Currently, subsidies provided by HUD do not equal 100% of the operating costs necessary to cover consumable operations of PHAs facilities and more reductions to operating subsidies are anticipated in the future. Therefore, PHAs experience funding gaps when attempting to provide additional services to the residents, which include education and opportunities for homeownership, employment training, youth educational and mentoring programs, and other specialized programs in support of its residents, youth, and elderly.

Annual priorities for the Housing Authority of Killeen include:

Encouraging public housing residents to become more involved in the management aspects of a Public Housing Authority begins by providing residents with more information on the inner workings of public housing and management principles; the issues surrounding housing affordability; improvements to quality of life issues; and necessary community support for public housing and accountability.

The City will support Killeen Housing Authority initiatives to promote the benefits and positive aspects of public housing by continuing to:

- ~ Support residents' participation in development of PHA Plans.
- ~ Support the replacement of public housing and the feasible rehabilitation of existing units.

PRIORITY PUBLIC HOUSING NEEDS		
Public Housing Need Category	PHA Priority Need Level High, Medium, Low, No Such Need	Estimated Dollars To Address
Restoration and Revitalization		
Capital Improvements	H	\$185,256
Modernization	M	
Rehabilitation	L	
Other (Specify) Maintenance	H	\$35,000
Management and Operations		
Resident Services	H	\$20,100
Youth	M	\$14,000
Residents (all other)	M	
Improved Living Environment		
Neighborhood Revitalization (non-capital)	L	\$7,500
Capital Improvements	M	\$10,000
Safety/Crime Prevention/Drug Elimination	M	\$10,000
Other (Specify)	----	---
Economic Opportunity		
Resident Services/ Family Self Sufficiency	H	\$35,000
Other (Specify)	---	----
Total		

- ~ Provide resources, as available, to subsidize the Housing Authority's available maintenance and modernization funds.
- ~ Support the PHA's initiatives to guarantee safe, suitable, and affordable housing.

Participation in homeownership initiatives is shadowed by economic challenges faced by public housing residents. The implementation of a detailed training and support services program that encompasses all phases of homeownership - income and credit worthiness to the responsibilities of owning and maintaining a home, and being a good neighbor and active member in the community is a sizeable and costly task. To facilitate the PHAs initiatives, the City of Killeen will continue supporting homeownership initiatives by working with Housing Authority Staff to develop programs that assist with educating residents on homeownership issues. The City will also make available and market its homebuyer programs to residents, and will work closely with residents who find themselves at the point of being able to purchase a home. Additionally, the City will assist in researching industry leaders for other homeownership programs that will provide the best and most affordable options available for any citizen who feels ready or wants to learn more about purchasing a home.

2 The Killeen Housing Authority did not apply for the City's FY 2007-08 CDBG funding for financial or other assistance to improve its operations; the PHA is designated by HUD as a "High Performer".

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Barriers to affordable housing and the development of affordable housing would include regulation, policy, or customary practices that are deliberate in nature and prohibit or discourage the development or increased access to affordable housing by the community; these barriers are generally placed without direct relationship to public, health, or safety concerns. These practices or procedures would increase the cost of new or rehabilitation of housing in the form of unjustified restrictions of such housing activities. Barriers most commonly identified include increased property taxes, strict zoning ordinances, excessive setback requirements, and minimum square footage requirements for land and or buildings, and excessive processing time for permits or taps to water or sewer systems. All of these impediments would increase the cost of development, inflate housing prices and force increased commute times, traffic on main thorough fares, limit diversity, and eventually stagnate economic development within the community.

Addressing barriers to affordable housing would include - Expedite the review and permitting process for affordable projects; Bring together cooperative partners and consider public-private and public-nonprofit partnerships; support applications by developers for state and federal assistance; work with financial institutions to meet their obligations under

the Community Reinvestment Act; and reduce, waive, defer or reimburse the cost of development application fees including building permit fees, tap fees, and impact fees. The jurisdiction could also acquire land and offer to developers either out-right or below cost, ensure that the future Land Use Plans and Zoning Maps reflect the projected need for housing by developing minimum densities in the master plan and land use regulations, or creating an affordable housing overlay zone with specific standards and incentives for development, and ultimately creating an acceptable rehabilitation code.

The City of Killeen has adopted building codes that require all homes to be constructed and maintained to protect the health and safety of residents. Standards are minimal and no unusual or restrictive policies are in place to prevent the utilization of older or existing structures. The permit process is without multiple reviews and long delays and duplication is not found. Zoning policies and subdivision rules are uncomplicated and do not prohibit customary uses of land or create excessive costs for development.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.

- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

1 The jurisdiction will not engage in other forms of investment than those identified in 92.205(b).

2 The jurisdiction will use HOME funds to assist first time homebuyers as indicated in the adjacent table.

3 The jurisdiction will not engage in the use of HOME funds to refinance existing multifamily debt.

4 The jurisdiction does not receive American Dream Down payment Initiative (ADDI) funds.

FIRST TIME HOMEBUYER'S ASSISTANCE PROGRAM	
Funding is provided to first time homebuyer's in the form of down payment, closing costs, gap financing, and for code compliant repairs for the purchase of an existing home or a new home. Code compliant repairs are those repairs compliant with the governing code for up-to-date property maintenance of existing buildings, and that have been adopted by the jurisdiction; the International Code Council (ICC), International Property Maintenance Code (IPMC) constitutes minimum requirements and standard for premises, structures, equipment, and facilities, the occupancy of existing structures and premises for administration, enforcement, and penalties.	
Who May Apply for Assistance	Persons earning 80% or less of the area median family income, who qualifies as a first time homebuyer, i.e. has not owned a home in the past three years, or is a person who owns a substandard manufactured/mobile home.
How Recipients Are Selected	Applicants are selected upon meeting qualifications for obtaining a non-substandard mortgage loan with one of the program's participating lenders.
How Much Assistance is Provided	\$14,500 for households earning ≤ 50% of the Area Median Income level. \$10,000 for households earning more than 50% up to 80 % of the Area Median Income level.
Terms of Assistance	The applicant must purchase a home within the City limits, must occupy the home as their primary residence during the term of the affordability period. Applicant must meet the eligibility requirements of a participating lender in securing the mortgage loan, applicant must contribute a minimum of \$500 toward the purchase of the home, applicants may not hold liquid assets in excess of \$5,000, and applicants must attend homebuyer education, home maintenance, and foreclosure prevention workshops. Funds are secured through a resale restriction for the affordability period and are subject to recapture at such time of default on the mortgage loan calculated on a prorated monthly basis, or noncompliance with the terms of occupancy as a primary residence [e.g. rental or leasing of the unit] triggering repayment of the full amount of assistance. Allocated funding may be used for closing costs and pre-paid items associated with the mortgage loan, down payments and/or gap financing on existing homes, purchase price buy-down assistance, or Code compliant repairs.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

1 The City does not anticipate the receipt of additional Federal, public or private resources for homeless activities, including the prevention of homelessness. The jurisdiction does not have any publicly-owned land or property that it will utilize or convey for uses targeting homeless needs or the prevention of homelessness.

2 The FY 2007 Action Plan will assist in addressing homelessness, in Killeen, through the following allocation of CDBG funds:

- ~ Home and Hope Shelter – \$20,000 for shelter operations (unit utility assistance)
- ~ Families in Crisis, Inc. -- \$8,000 for client transportation services
- ~ Bell County Human Services – \$10,000 for child care services
- ~ Food Care Center -- \$25,000 for facilities improvements to provide additional food services

Identification of Potential Barriers: Providing outreach to persons who prefer to be homeless and to persons who do not consider themselves homeless. Identification of adequate funding resources to address emergency homeless needs.

3 During the next year, the City of Killeen, along with the Central Texas Homeless Alliance (CTHA), will continue to improve strategies and programs for eliminating chronic homeless in Killeen and the Central Texas area by the year 2012.

The Central Texas Homeless Alliance has collaborated and worked extensively since 1999 to develop inclusive and comprehensive strategies to address housing and support services for homeless and chronically homeless individuals and families. CTHA is committed to fostering collaboration and result-driven partnerships in order to create permanent housing for chronically homeless individuals with specific objectives focusing on all facets of the homeless dilemma, specifically:

- ~ permanent supportive/affordable housing, and
- ~ improving access to mainstream resources.



Taking a “housing first and services-enriched” approach, recognizing that permanent supportive housing is the primary tool to help homeless and chronically homeless persons obtain and remain in permanent housing. The “housing first” approach targets chronically homeless persons who are more likely to remain in the homeless service system longer without such assistance. The Central Texas Homeless Alliance believes that once a chronically homeless individual is stabilized into permanent housing, that individual will gain greater ability in the concentration of meeting treatment and service goals. This “housing first” approach emphasizes intensive case management and linkage with services after placement in permanent housing.

Prior year’s CDBG funding, expended in the current and over the next fiscal year, will address this challenge through construction of an additional transitional housing unit for Home & Hope Shelter, Inc. Home & Hope Shelter provides emergency and transitional housing assistance to persons with intent of breaking the cycle of chronic homelessness.

Many chronically homeless individuals and disabled homeless families are not successful in navigating the system to mainstream resources, and recognizing that there is a direct correlation between stable financial resources and long-term retention of housing, the Alliance is working to facilitate the access of mainstream benefits to chronically homeless persons. The next fiscal year brings hope to addressing improved access to those vital resources through implementation of the Homeless Management Information System (HMIS) in the Central Texas area. HMIS will greatly enhance the ability to track progression through the continuum of care process, ensuring each individual and/or family is afforded the access to necessary support services [conventional to essential] and resources to overcome [their] circumstances.

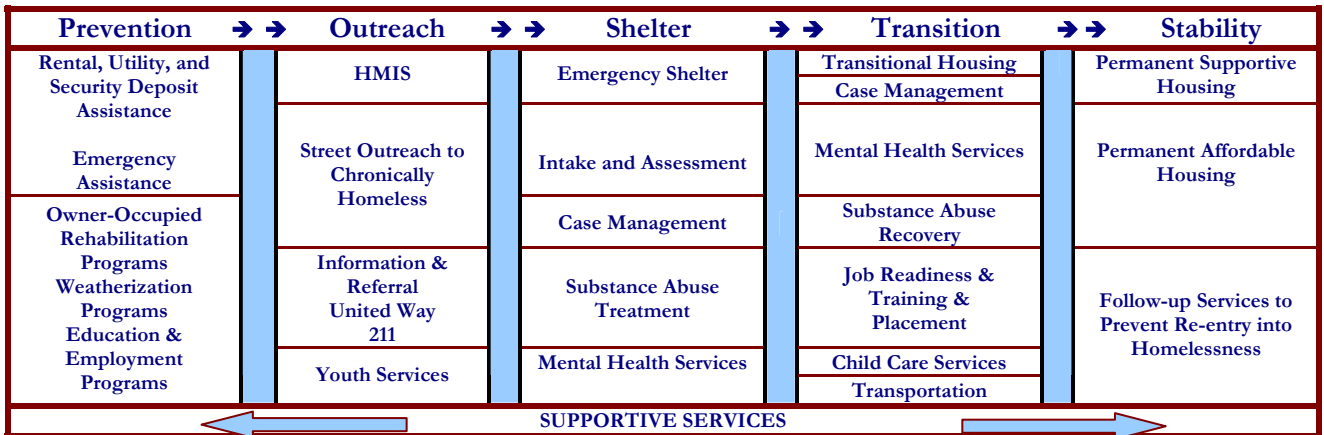
With ever-increasing needs, the City of Killeen and CTHA is committed to fostering collaboration and result-driven partnerships in order to create permanent housing for chronically homeless individuals although barriers to achieving planned action steps include:

- ~ Transient nature of chronically homeless in the Central Texas area make it difficult for effective outreach to this population and enroll them in services;
- ~ Many agencies are small with one or two staff persons and lack the financial resources and capacity to construct and manage permanent supportive housing projects;
- ~ Lack of “low-demand” shelters;
- ~ Lack of permanent supportive housing in the area;
- ~ Inadequate employment opportunities at a Living Wage;
- ~ Limited access to medical and dental care - although several agencies provide free or low cost medical/dental care, the need for such services vastly exceeds the services that are currently provided;
- ~ Many chronically homeless individuals do not qualify for mainstream resources and/or do not remain in the area long enough to complete the eligibility process.

4 The best way to end chronic homelessness is to prevent it!

The City of Killeen, along with The Central Texas Homeless Alliance, will continue to integrate a system of prevention, emergency shelter, permanent supportive housing, and supportive services necessary to prevent and eliminate chronic homelessness in Killeen and throughout Bell and Coryell Counties through the Continuum of Care System.

The chart below illustrates the components of the CTHA’s Continuum of Care System.



During the upcoming year, the City of Killeen and the CTHA will work to more effectively link people who are “at risk” of becoming homeless with the financial resources to maintain their current housing and/or the supportive services necessary to resolve the crisis in their life and re-establish self-sufficiency.

The City of Killeen will continue to support and provide certifications of consistency to the Central Texas Homeless Alliance, and collaborating agencies, in the application for HUD

formula grant programs, McKinney-Vento Homeless Assistance Act programs and other special federal, state, local, and private funds targeted to homeless individuals and families with children.

5 The City of Killeen, as a jurisdiction, is not seeking funding under the Emergency Shelter Grant (ESG) program and therefore does not have an established policy associated with the discharge of persons from publicly funded institutions or systems of care to prevent such discharge from resulting in immediate homelessness. However, the Central Texas Homeless Alliance continues to move toward the implementation of a cohesive, community-wide Discharge Coordination Policy including the development of an integrated system of prevention, emergency shelter, permanent supportive housing, and supportive services necessary to eliminate chronic homelessness in Bell and Coryell Counties.

The Discharge Planning and Mainstream Resources committee is working with public institutions to reduce the number of persons released into homelessness. The Committee is also exploring the feasibility of using the HUD First Step program continuum-wide as well as developing better relationships with local mainstream resources staff. The Adult CRCG is also a conduit for accessing mainstream benefits.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

NOT APPLICABLE

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Action Plan Community Development response:

The highest priority non-housing community development needs eligible for assistance by CDBG eligibility categories and specified in the Community Development Needs Table include:

- Homeless Facilities
- Youth Centers
- Centers for Abused and Neglected Children
- Operation Cost assistance for Homeless and HIV/AIDS programs
- Public Services (General)
- Senior, Youth, and Child Care Services
- Transportation (Community)
- Substance Abuse, and Battered and Abused Spouses Services
- Employment Training
- Health and Mental Health Screening Services
- Lead Paint Screening and Lead Hazard Services
- Abused and Neglected Children;
- Code Enforcement.-ensuring save environments

These categories would ideally receive a greater proportion of the total CDBG funds available in any given funding year and in accordance with the jurisdiction's established priorities identified in the 5-Year Consolidated Strategic Plan of Action, this rank would ideally receive 55% of the total funds available.

Subsequent categories of non-housing community development needs include those categories that received a rank of "medium" priority and which would ideally receive 30% of the total annual funds available. Those categories include:

- General Public Facility Improvements (major systems replacements)
- Senior Centers
- Neighborhood Facilities
- Parks and Recreational Facilities (improvements and development)
- Flood Drain Improvements-older neighborhood areas (Water/Sewer, Street, Sidewalks)
- Fire Stations and Equipment (current and future needs)
- Clearance and Demolition
- Handicapped Services (special needs families)
- Crime Awareness (decrease community wide)
- Other Commercial/Industrial (economic development)
- Planning (administrative efficiency-public, private).

Finally, categories that received a rank of "low²", in comparison to those demonstrating a much greater need and would preferably receive 15% or less of the total annual funds available

² A rank of "low" indicates a category that currently has adequate funding resources; adequate facilities/programs are in place and are self-sustaining, or; that circumstances within the community do not require a facility/program to be established.

include: Acquisition; Disposition; Handicapped Centers (monitor and address as necessary); Parking Facilities; Solid Waste Disposal Improvements; Child Care Centers; Beautification (Tree Planting); Health Facilities; Asbestos Removal; Facilities for AIDS Patients; Clean-up of Contaminated Sites; Legal Services; Fair Housing Activities; Tenant/Landlord Counseling; Lead Paint Abatement; Economic Development- Financial/Technical/Micro-Enterprise Assistance; and Unprogrammed Funds³.

FY 2007-2008, specific non-housing community development needs are identified the Summary of Annual Objectives table below.

2 Overall goals of the community planning and development programs covered by this part is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

According to the City of Killeen 5-year Consolidated Strategic Plan (CSP), a **long term objective** is defined as - community planning and development objectives with specific outcomes, realized within 25 plan years or 5 consecutive consolidated strategic plan periods, impacting low and moderate-income areas and persons through community services, and physical and economic revitalization creating an economically healthy and sustainable community.

LONG TERM OBJECTIVES

- ~ Promoting independence and self-sufficiency reducing the number of poverty level households in the community.
- ~ Revitalization of aging affordable housing stock and development of emergency shelters, transitional housing, permanent and permanent supportive housing
- ~ Expand economic development activities that promote-expand-retain social viability and prosperity of the community.

Also in accordance with the CSP, a **short-term objective** is defined as - a community planning and development objectives with specific outcomes realized within five plan years or one consolidated strategic plan period targeting issues and areas where the needs are most critical and funds are limited or inadequate to address the concerns of the community.

SHORT TERM OBJECTIVES

- ~ Improve supportive human (public) services to include, but not limited to, health, education for youth and adults, nutrition, substance and abuse prevention, job skills and employment training, transportation for elderly and victims of domestic or family

³ These categories are monitored and adjusted, in rank, as community needs arise and are identified.

violence laws, and counseling services for low and moderate income persons [Suitable Living Environment; Economic Opportunity].

- ~ Increase, improve and maintain affordable housing for low and moderate income residents through (housing) activities to include, but not limited to, emergency type apartments, tenant based rental assistance, homeless and transitional housing and home ownership assistance, and rehabilitation of existing housing stock [Decent Housing; Suitable Living Environment].
- ~ Improve and expand public facilities and infrastructure that benefit low and moderate-income neighborhoods and residents [Suitable Living Environment; Economic Opportunity].

The following is the tables of specific annual objectives expected to be achieved for FY 2007:

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1 (1)	Availability and Accessibility of decent housing to LMI households, who are victims under the domestic or family violence laws, through security deposits, first month rent and monthly subsidy through the FIC/KHA Tenant Based Rental Assistance Program (#07.12).	HOME	2005	Number of households provided availability and accessibility to decent rental housing	55		%
			2006			%	
			2007			%	
			2008			%	
			2009			%	
			MULTI-YEAR GOAL				
DH1.1 (2)	Availability and Accessibility of decent housing to LMI Elderly households through security deposits, first month rent and monthly subsidy through the Elderly Tenant Based Rental Assistance Program (#07.11).	HOME	2005	Number of <u>elderly</u> households provided availability and accessibility to decent rental housing	10		%
			2006			%	
			2007			%	
			2008			%	
			2009			%	
			MULTI-YEAR GOAL				

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.1 (1)	Assistance to Elderly for accessibility in basic transportation needs through the City of Killeen Elderly Transportation Program (#07.06b)	CDBG,	2005	Number of persons assisted with suitable living environment	100		%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
SL1.1 (2)	Accessibility to transportation services by battered/abused spouses through the Families In Crisis client transportation program (#07.06d)	CDBG, Other	2005	Number of persons assisted providing suitable living environment	451		%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
SL1.1 (3)	Creating a suitable living environment by improving availability and accessibility to quality public facilities for homeless persons by assisting with operating costs [utility reimbursements] for the Home & Hope Shelter (#07.06g).	CDBG, Other	2005	Number of persons assisted providing suitable living environment	35		%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.1 (1)	Code enforcement violation abatement with clearance and demolition of unsafe structures through the City of Killeen Code Enforcement Dangerous Buildings Abatement [Clearance & Demolition] Program (#07.03).	CDBG	2005	Number of persons with improved suitable living environment	14,208		%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
SL3.1 (2)	Sustaining a suitable living environment through the City of Killeen Code Enforcement Violations Abatement Program with payment of salaries and overhead to address code violations (#07.02).	CDBG,	2005	Number of persons with improved suitable living environment	21,793		%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				

SL3.1 (3)	Sustaining a suitable living environment through the rehabilitation of aging sanitary sewer lines in the City of Killeen North Sanitary Sewer Rehabilitation Program (#07.05).	CDBG, Other	2005	Number of persons with improved suitable living environment	1,114		%
			2006				
			MULTI-YEAR GOAL				%
SL3.1 (4)	Sustaining a suitable living environment through the installation of outdoor emergency warning system to allow for efficient communications with first responders and increased public safety and emergency management through the City of Killeen Emergency Management and Homeland Security project (#07.04).	CDBG, Other	2005	Number of persons with improved suitable living environment	14,104		%
			2006				
			MULTI-YEAR GOAL				%
Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO1.1 (1)	Availability and Accessibility to economic opportunities for LMI persons providing child care management services to families engaged in obtaining employment or vocational training, or are enrolled in college, which will lead to maintaining gainful employment and self sufficiency through the Bell County HELP Center Child Care Services Program (#07.06a)	CDBG; Other	2005	Number of persons assisted with improved performance, motivation, and productivity	76		%
			2006				
			MULTI-YEAR GOAL				%
EO1.1 (2)	Creating availability and accessibility of economic opportunities to LMI persons who do not have health insurance through free medical care and prescriptions through the Killeen Free Clinic (#07.06e).	CDBG; Other	2005	Improved services and economic opportunities to LMI persons	1,460		%
			2006				
			MULTI-YEAR GOAL				%

EO1.1 (3)	Creating availability and accessibility of economic opportunities to LMI elderly persons with adequate nutrition programs through Hill Country Community Action Association's Aging Services meal delivery program [Meals on Wheels] (#07.06f).	CDBG	2005	Improved services and economic opportunities to LMI persons	170		%
			2006			%	
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				%
EO1.1 (4)	Creating availability and accessibility of economic opportunities to children/youth and their parents through individual case management geared toward improving academics, behavior, and attendance through mentoring, tutoring and supportive guidance and counseling (07.06c)	CDBG; Other	2005	Number of persons assisted with improved performance, motivation, and productivity	150		%
			2006			%	
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				%

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
EO1.1 (5)	Creating economic opportunities through availability and accessibility to public facilities, programs, and resources provide assistance and improvement of human performance and bettering the conditions under which people live through the Killeen Food Care Center Annex Renovation (#07.08).	CDBG	2005	Number of persons accessing services	2,500		%
			2006			%	
			2007	Number of public facilities completed	1		%
			2008			%	
			2009				%
			MULTI-YEAR GOAL				%

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO1.1 (6)	Creating economic opportunities through availability and accessibility to child care facilities through rehabilitation of two Head Start kitchen facilities through the Head Start Facilities Retrofit project through Central Texas 4C(#07.07).	CDBG	2005	Number of persons accessing services	985		0%
			2006				0%
			2007	Number of public facilities completed	2		0%
			2008				0%
			2009				0%
MULTI-YEAR GOAL						0%	

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The City of Killeen proposes to reduce (or assist in reducing) the number of poverty level families, taking into consideration, factors over which the City has control.

Some of the social and economic restrictions affecting poor families and households include such sufferings as low income, limited access to the labor market, inability to obtain loans and the tendency to cut short education for economic advancement.

To combat poverty, it will require the efforts of government, housing providers, social service providers, and the private sector. The City recognizes the need to support existing and new anti-poverty programs aimed at reducing and eliminating poverty with investments in infrastructure improvements and public facilities, which are an integral part of this effort. Job training and affordable childcare for working families and single parents is a necessity. Additionally, adequate public transit plays a key role in moving families from their home and place of work and access to medical services and other public services such as job training programs, childcare, necessary legal appointments, etc.

Coordination and communication are the key elements of the City's anti-poverty strategy and throughout the third year Action Plan, the City will undertake the following actions in its strategy to reduce poverty levels within the community:

Provide funding for child care service, youth mentoring services, transportation services to battered and abused spouses who are victims under the domestic or family violence laws;

medical prescriptions and medical services, rehabilitation of sanitary sewer lines located in a CDBG target area, improvements to two Head Start facilities, homeless facility operational expenses (utilities), security deposit and monthly rental assistance to elderly households and victims under the domestic or family violence laws, and housing rehabilitation and accessibility modifications [prior year CDBG funding to owner occupied housing units.

The City will continue to support efforts in the expansion of:

Job Training Opportunities for Low, Low -Mod Income Residents: The City will support actions of the Central Texas Workforce System to promote the delivery of programs and services designed to place Texans in jobs and to equip workers with the skills needed to foster economic development to meet the needs of business, industry, and workers.

Economic Development and Increase in Business Opportunities: The City will support economic development activities that provide additional local job opportunities to low, low-mod income persons and activities designed to provide assistance to current businesses through the Central Texas Economic Development District and the Central Texas Business Resource Center.

Increase Public Awareness of Available Services: A centralized information center, which is underway, allowing citizens to visit one agency and be able to collect information on all services provided within the City.

Reduction of At-Risk Homeless: The City continues to participate and support Central Texas Homeless Alliance efforts to identify needs and meet goals established to aid in the prevention and elimination of homelessness by reducing factors that contribute to the risk of becoming homeless. The CTHA continues to support effort of local homeless and supportive service providers to assist in providing the best care services through additional Federal subsidies and local, state, and private funding. Local public services agencies provide emergency and transitional housing programs, case management, food/nutrition, clothing, skills training, job information and counseling. Temporary aid is available to persons who need assistance with utilities rent and mortgage payments.

Support PHA Initiatives for Tenant Self-Help Programs: The Killeen Housing Authority continues to implement a variety of programs to assist tenants including classes for General Education Diploma and English as a Second Language taught by the area community college. A day camp is conducted during the summer months with a tutoring class available for resident children when school starts. Parenting classes are available and taught by the Campfire USA, Tejas Council and Section 8 Housing Assistance Staff are available on the premises as well. The City will be working with the Housing Authority of Killeen in implementing homeownership programs through the First Time Homebuyer's Program and in providing additional law enforcement services through additional crime prevention/abatement CDBG sponsored programs. Additional initiatives, with the assistance of area services agencies, are being developed in leading residents to become self- sufficient.

Expand Services to the Homeless: The City will continue funding to public service agencies providing assistance with shelter, counseling, transitional housing, continuing education, job hunting assistance, and placement. HOME Program funds will assist persons currently residing

in transitional housing to expand their housing opportunities through the First Time Homebuyer Program. Existing programs will be strengthened to assist the homeless in becoming contributing members of the community. The Central Texas Homeless Alliance will continue to work towards accomplishing goals under the Continuum of Care strategy.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

1 The City [jurisdiction] is not a recipient of Emergency Shelter Grant (ESG) or Housing Opportunities for Persons With AIDS (HOPWA) program funds, which specifically serve special needs populations. However, the City will support and provide certifications of consistency for agencies that seek funding under these two HUD formula grant programs or other special federal, state, and local private funds targeted to meeting the housing and supportive services needed by the community's special needs subpopulations.

SPECIFIC OBJECTIVES ~

- ~ Decent affordable housing through programs that assist the most at-risk families who are faced with excessive gaps between housing costs and practical solutions and interventions that are associated with addressing the housing needs
- ~ Economic opportunities through programs that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn, and work.

The jurisdiction, in coordination with other area agencies, hopes to achieve these objectives through allocating CDBG and HOME program funds to the following activities:

- ~ City of Killeen Elderly Transportation Program – \$40,000 for transportation to activities and appointments that enhance the quality of life for Elderly residents.
- ~ Hill Country Community Action Association, Inc. (HCCAAI)/Aging and Nutrition Services - \$15,000 for salary assistance of a center aid and meal delivery driver for the Meals On Wheels program.
- ~ Families in Crisis, Inc./ Killeen Housing Authority - \$188,513.60 for security deposits and monthly rental assistance to victims under the domestic or family violence laws
- ~ City of Killeen Elderly Rental Assistance Program - \$150,000 for costs associated with security deposit and monthly rental assistance to elderly households

In addition, prior year CDBG funding will continue to provide Elderly homeowners with accessibility accommodations and repair to vital components within aging housing units.

The following **Non-homeless Special Needs Table** identifies two specific objectives – Housing and Supportive Services needed for the community and the number anticipated to be assisted during the next fiscal year.

The City of Killeen will continue to support and work with agencies that have established assistance goals for families and individuals with special needs to include the elderly, frail elderly, persons with severe mental illness, persons suffering from alcohol or substance abuse, victims domestic violence, and persons and families with HIV/AIDS. On-going communication and coordination continues between mainstream providers and local agencies with utilization of Federal, State, local, and private funding resources.

Additionally, assistance to the subpopulations identified in the Non-homeless Special Needs Table will be provided by area agencies who will be working toward meeting goals and objectives described in the City’s 5-year Consolidated Strategic Plan, those agencies include:

Central Texas Council of Governments, Central Texas Area Agency on Aging, Hill Country Community Action Association, Inc., Central Texas MHMR, Central Texas Council for Alcohol and Drug Abuse, Bell County Health District, State of Texas Health Department, Area United Way, Bell County Human Services, Area United Way, Medicaid, Temporary Assistance for Needy Families (TANF)- food stamps, Mental Health Block Grant, Substance Abuse Block Grant, Workforce Investment Act, Welfare-to-Work Grant Program and the HUD Formula Block Grant programs are all active in providing services for persons with special needs .

Non-homeless Special Needs												
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Annual Quantities		Cumulative 5-Goals and Year to Date Totals			Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
					Year 3		Goal	Actual	% of Goal Achieved			
					Goal	Complete						
Housing Needed	52. Elderly	200	0	200	100	0	200	0	0%	H	Y	MO
	53. Frail Elderly	25	0	25	5	0	25	0	0%	H	Y	MO
	54. Persons w/ Severe Mental Illness	700	0	700	140	0	700	0	0%	M	Y	MO
	55. Developmentally Disabled	50	0	50	10	0	50	0	0%	M	Y	MO
	56. Physically Disabled	50	0	50	10	0	50	0	0%	M	Y	MO
	57. Alcohol/Other Drug Addicted	775	0	775	155	0	775	0	1%	M	Y	MO
	58. Persons w/ HIV/AIDS & their families	180	0	180	36	0	180	0	28%	M	Y	MHO
	59. Public Housing Residents	750	0	750	150	0	750	0	19%	H	Y	O
Total	2730	0	2730	606	0	2730	0206	8%				
Supportive Services Needed	60. Elderly	375	0	375	75	0	375	74	20%	H	Y	BO
	61. Frail Elderly	50	0	50	10	0	50	53	106%	H	Y	BO
	62. Persons w/ Severe Mental Illness	140	0	140	28	0	140	0	0%	M	Y	O
	63. Developmentally Disabled	50	0	50	10	0	50	0	0%	M	Y	BO
	64. Physically Disabled	50	0	50	10	0	50	0	0%	M	Y	BO
	65. Alcohol/Other Drug Addicted	775	0	775	155	0	775	300	39%	M	Y	BO
	66. Persons w/ HIV/AIDS & their families	180	0	180	36	0	180	51	28%	M	Y	BO
	67. Public Housing Residents	250	0	250	50	0	250	50	20%	M	Y	BO
Total	1870	0	1870	374	0	1870	528	28%				

2 The following are strategies intended to address special needs populations with funding from a variety of Federal, State, and local public and private sector resources. It is anticipated that the following agencies will utilize those additional resources in addressing identified needs for the period covered by this Action Plan:

- ~ Central Texas Council of Governments-Housing Assistance Program provides housing assistance opportunities to persons with special needs through Section 8 and S+C funding.
- ~ The Central Texas Area on Aging provides access to support services to the elderly and frail elderly
- ~ The Greater Killeen Free Clinic, Inc. provides acute medical services to uninsured low-income persons.
- ~ Hill Country Community Action Association, Inc. provides nutrition and home delivery meals, recreational and social activities, rental housing, and referral and access to support services for the elderly and frail elderly.
- ~ Central Texas MHMR: provides mental health services, housing services and support services to persons with moderate and severe mental health illness.
- ~ The Central Texas Council on Alcohol and Drug Abuse provides substance abuse counseling and referrals to persons with alcohol and other drug abuse.
- ~ The Bell County Health District provides health assistance, information, and referral to persons and families with HIV/AIDS.
- ~ The State of Texas Department of Health provides health information and referral assistance to persons and families with HIV/AIDS.
- ~ Bell County Human Services HELP Centers in Killeen and Temple provide information and referral services, housing and utilities assistance to the elderly, frail elderly.
- ~ The Central Texas Support Services program, operating under the auspices of the Greater Fort Hood Area United Way anticipates the receipt of Texas HIV Health and Social Services funds in conjunction with federal Ryan White Title II and Housing Opportunities for Persons with AIDS (HOPWA) funding. CTSS will provide housing and support services for families and individuals with HIV/AIDS.
- ~ Service providers assist clients with applications for Social Security-Supplemental Security Income (SSDI) and other federal disability benefits available to special needs populations.
- ~ Service providers determine client eligibility for Medicaid. Interagency referral forms are used by these agencies, which expedite the application process. Agency case managers are familiar with the required documentation needed for applications and assist in securing the appropriate information. Follow-up is provided by the referring case manager with further intervention, if necessary.
- ~ Special needs providers direct clients to the local DHS office for food stamp allocations using an interagency form. The two HELP Centers provide extensive follow up to ensure clients are applying for and receiving this assistance. DHS also promotes the food stamp program through use of posters, public service announcements, newspaper articles, and flyers in service provider offices.
- ~ Central Counties Center for MHMR and Central Texas Council on Alcoholism and Drug Abuse receive Mental Health and Substance Abuse Block Grant: funds from state agencies.

Both MHMR and CTCADA have executed written agreements with the Central Texas Council of Governments / Housing Division to provide mental health and substance abuse services to participants in Shelter plus Care (S+C) funded programs. Workforce Investment Act Service providers work closely with the Workforce Centers in Temple and Killeen providing case management and intensive follow up to special needs persons ensuring consumers receive the full benefits of the Workforce Investment Act (WIA). WIA participants have the opportunity to receive paid tuition to attend vocational and educational institutions that are on the Texas State Certified Training Provider List.

- ~ The Bell County Human Services/HELP Centers, in Killeen and Temple, assist with enrollment in the Welfare to Work Grant Program. In addition, grant monies from CDBG and DHS provide childcare assistance for those in this program. The progress of these clients is tracked on the Bell County computerized information system.
- ~ Families In Crisis Inc. provides life skills training to residents to help individuals in their job search efforts.
- ~ The Salvation Army of Temple coordinates with area workforce centers to help consumers obtain necessary job training.
- ~ The Central Texas Council on Alcoholism and Drug Abuse helps to identify and serve substance-abusing Welfare to Work participants.
- ~ Veterans Administration: The Olin E. Teague Veterans Hospital provides medical and psychiatric services for all eligible homeless veterans. The hospital also provides an extensive substance abuse program and manages a 480 bed domiciliary.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

No Response is required of Municipalities.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The City [jurisdiction] is not a recipient of Housing Opportunities for Persons With AIDS (HOPWA) program funds, which specifically serve persons and families affected by HIV/AIDS. However, the City will support and provide certifications of consistency for agencies that seek funding under this HUD formula grant program or other special federal, state, and local private funds targeted to meeting the housing and supportive services needed by the community's need to assist this subpopulation.

The City of Killeen will support entities that apply for funding to meet housing goals and objectives for people with AIDS that are consistent with the Consolidated Strategic Plan. Specific HOPWA Objectives for the community include: Provide housing assistance in obtaining safe, decent and affordable housing and support services for people with AIDS.

The Central Texas Support Services (CTSS) is a community-based HIV/AIDS support program that operates under the auspices of the United Way of the Greater Fort Hood Area. CTSS has provided case management and other support services since February 1, 1995 to HIV infected persons living in the Temple-Killeen Health Services Delivery Area (HSDA)⁴. Central

⁴ This HSDA includes the rural counties of Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba in Central Texas, with the vast majority of the population living in or near the cities of Killeen and Temple

Texas Support Services clients are individuals who are HIV positive, bona fide residents of Texas, and have requested services by signing a specific consent for services.

CTSS uses Texas HIV Health and Social Services funds in conjunction with federal Ryan White Title II and Housing Opportunities for Persons with AIDS (HOPWA) funding to provide HIV/AIDS services to local area residents. The specific annual objectives of CTSS include:

Tenant Based Rental Assistance (TBRA) Services

- ~ Twenty-four (24) eligible clients on TBRA will receive 144 units of HOPWA service where one unit equals thirty days of housing assistance at \$258.33 per unit.
- ~ Twenty-four (24) eligible households on TBRA will receive 144 units of service where one unit equals thirty days of housing assistance.
- ~ Twenty-four (24) eligible households on TBRA will receive 1,380 units of Non-HOPWA funded services from CTSS.

Short Term Rent, Mortgage and Utility (STRMU) Payments

- ~ Ten (10) eligible clients on STRMU will receive 30 units of service where one unit equals one payment at \$216.67 per unit.
- ~ Ten (10) eligible households on STRMU will receive 30 units of service.
- ~ Ten (10) eligible households on STRMU will receive 275 units of Non-HOPWA funded services from CTSS.

HOPWA and Non-HOPWA Funded Case Management Services

- ~ Thirty-six (36) eligible clients will receive 350 units of HOPWA-funded Case Management services.
- ~ Thirty-four (34) eligible households will receive 350 units of HOPWA-funded Case Management services.
- ~ Thirty-four (34) eligible households receiving HOPWA-funded Case Management services will receive 1,500 units of Non-HOPWA funded services.

Case Management

100% of clients receiving HOPWA housing assistance will receive case management services, and all clients will have an individualized service plan that includes periodic contact with a case manager and primary care physician.

Section 8

100% of clients receiving HOPWA TBRA will apply for Section 8 housing to determine eligibility and renew their applications every ninety (90) days or as required by the local Section 8 program.

Drug Reimbursement – to purchase HIV prescription medications not covered by the Texas HIV Medication program, Ryan White Title II, or those unobtainable through other assistance programs;

Food Bank/Home Delivered Meals (food vouchers and nutritional supplements) – to ensure clients' basic nutritional requirements. Supplements are particularly needed in cases

where the negative side- effects of HIV medications or illness make it difficult for clients to maintain proper nutrition;

Oral Health Services – to correct existing problems through the purchase of dental treatment;

Transportation (gasoline vouchers, staff cars, and bus tokens) – to help clients use personal automobiles and public transportation to reach medical and other service providers when the clients have no other transportation options. Transportation by personal automobile continues to be the primary means of transportation available to most people living in rural areas. However, Temple has a limited public bus system that can be used by some clients. In certain relatively rare situations, the case managers will transport clients to service facilities in their personal automobiles when no other resources are available.

Health Insurance Continuation and assistance with medication co-pays – to help maintain private and COBRA insurance coverage, as well as to pay medication co-pays for the insured when there is a financial need and funds are available.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

NONE

ATTACHMENTS

**CPMP Version –
Summary of Specific Annual Objectives pg 1-16
FY 2007-2008 Projects pages 1-18**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (6)	Specific Objective Improved availability and accessibility to services and economic opportunities by LMI persons	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons accessing services	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	985		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of public facilities completed	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	2		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Creating economic opportunities through availability and accessibility to child care facilities through rehabilitation of two Head Start kitchen facilities through the Head Start Facilities Retrofit project through Central Texas 4C(#07.07).	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (5)	Specific Objective Improved availability and accessibility to services and economic opportunities by LMI persons	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons accessing services	2005	0		#DIV/0!	
				2006	0		#DIV/0!	
		Source of Funds #2		2007	2500		0%	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of public facilities completed	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	1		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Creating economic opportunities through availability and accessibility to public facilities, programs, and resources provide assistance and improvement of human performance and bettering the conditions under which people live through the Killeen Food Care Center Annex Renovation (#07.08).	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (4)	Specific Objective Improved availability and accessibility of public services to LMI persons.	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Creating availability and accessibility of economic opportunities to children/youth and their parents through individual case management geared toward improving academics, behavior, and attendance through mentoring, tutoring and supportive guidance and counseling (07.06c)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (3)	Specific Objective Improved availability and accessibility of public services to LMI persons.	Source of Funds #1 CDBG	Performance Indicator #1 Improved services and economic opportunities to LMI persons	2005	0		#DIV/0!		
				2006	0		#DIV/0!		
		Source of Funds #2		2007	170		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006		#DIV/0!		
		Source of Funds #2			2007		#DIV/0!		
		2008			#DIV/0!				
	Source of Funds #3	2009		#DIV/0!					
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Creating availability and accessibility of economic opportunities to LMI elderly persons with adequate nutrition programs through Hill Country Community Action Association's Aging Serives meal delivery program [Meals on Wheels] (#07.06f).	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006		#DIV/0!			
		Source of Funds #2		2007		#DIV/0!			
				2008		#DIV/0!			
		Source of Funds #3		2009		#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (2)	Specific Objective Improved availability and accessibility of public services to LMI persons.	Source of Funds #1 CDBG	Performance Indicator #1 Improved services and economic opportunities to LMI persons	2005	0		#DIV/0!	
				2006	0		#DIV/0!	
		Source of Funds #2 Other		2007	1460		0%	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Creating availability and accessibility of economic opportunities to LMI persons who do not have health insurance through free medical care and prescriptions through the Killeen Free Clinic (#07.06e).	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective Availability and Accessibility to economic opportunities for LMI persons	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons assisted with improved performance, motivation, and productivity	2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2 OTHER		2007	76		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
		MULTI-YEAR GOAL					0
	Specific Annual Objective Availability and Accessibility to economic opportunities for LMI persons providing child care management services to families engaged in obtaining employment or vocational training, or are enrolled in college, which will lead to maintaining gainful employment and self sufficiency through the Bell County HELP Center Child Care Services Program (#07.06a)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL					0
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL					0

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (4)	Specific Objective Sustain a suitable living environment	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons with improved suitable living environment	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2 Local General Funds		2007	14,104		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Public facilities completed	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	1		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Sustaining a suitable living environment through the installation of outdoor emergency warning system to allow for efficient communications with first responders and increased public safety and emergency management through the City of Killeen Emergency Management and Homeland Security project (#07.04).	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (3)	Specific Objective Sustain a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons with improved suitable living environment	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2 Local General Funds		2007	1114		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective Sustaining a suitable living environment through the rehabilitation of aging sanitary sewer lines in the City of Killeen North Sanitary Sewer Rehabilitation Program (#07.05).	Source of Funds #1	Performance Indicator #2 Number of public facilities completed	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (2)	Specific Objective Sustain a suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons with improved suitable living environment	2005	21793		0%
				2006	21793		0%
		Source of Funds #2 Local General Fund		2007	21793		0%
				2008	21793		0%
		Source of Funds #3		2009	21793		0%
	MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective Sustaining a suitable living environment through the City of Killeen Code Enforcement Violations Abatement Program with payment of salaries and overhead to address code violations (#07.02).	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Specific Objective Enhance suitable living environment through improved sustainability	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons with improved suitable living environment	2005	0		#DIV/0!		
				2006	0		#DIV/0!		
		Source of Funds #2		2007	14208		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Specific Annual Objective Code enforcement violation abatement with clearance and demolition of unsafe structures through the City of Killeen Code Enforcement Dangerous Buildings Abatement [Clearance & Demolition] Program (#07.03).	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Specific Objective Enhance accessibility to a more suitable living environment	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons assisted providing suitable living environment	2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	100		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective Assistance to Elderly for accessibility in basic transportation needs through the City of Killeen Elderly Transportation Program (#07.06b)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
		Source of Funds #3		2009		#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
		2008			#DIV/0!		
Source of Funds #3		2009			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Specific Objective Enhance suitable living environment through new/improved accessibility	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons assisted with suitable living environment	2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2 Other		2007	451		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective FIC Accessibility to transportation services by battered/abused spouses through the Families In Crisis client transportation program (07.06d)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Specific Objective Increased availability and accessibility to a to a homeless shelter providing a more suitable living environment.	Source of Funds #1 CDBG	Performance Indicator #1 Improving economic opportunity to homeless persons	2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2 Other		2007	35		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective Creating a suitable living environment by improving availability and accessibility to quality public facilities for homeless persons by assisting with operating costs [utility reimbursements] for the Home & Hope Shelter (#07.06g).	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (3)	Specific Objective Availability and Accessibility of decent affordable housing	Source of Funds #1 HOME	Performance Indicator #1 Number of households provided availability and accessibility to decent housing	2005	0		#DIV/0!		
				2006	0		#DIV/0!		
		Source of Funds #2 Other		2007	5		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Increase availability and accessibility for the most at-risk LMI families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs, and or financing relative to household income(#07.10).	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (2)	Specific Objective Improve availability and accessibility of decent housing to LMI households	Source of Funds #1	Performance Indicator #1 Number of elderly households provided availability and accessibility to decent rental housing	2005			#DIV/0!		
				2006	0		#DIV/0!		
		Source of Funds #2		2007	10		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Availability and Accessibility of decent housing to LMI Elderly households through security deposits, first month rent and monthly subsidy through the Elderly Tenant Based Rental Assistance Program (#07.11).	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Specific Objective Improve availability and accessibility of decent housing to LMI households	Source of Funds #1 HOME	Performance Indicator #1 Number of households provided availability and accessibility to decent rental housing	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	55		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Specific Annual Objective Availability and Accessibility of decent housing to LMI households, who are victims under the domestic or family violence laws, through security deposits, first month rent and monthly subsidy through the FIC/KHA Tenant Based Rental Assistance Program (#07.12).	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			

Project Name: ADMINISTRATION/PLANNING OF CDBG ACTIVITIES		
Description:	IDIS Project #: 7.01 UOG Code: TX482820 KILLEEN	
CDBG funds will be used for the administration and planning costs, subject to the 20% cap, for program management, coordination, planning, monitoring, and evaluation of CDBG activities.		
Location:	Priority Need Category	
Projects administered from: 207A W. Avenue D Killeen, Bell County, TX	Select one: <input type="text"/>	
Expected Completion Date: 9/30/2008	Explanation: Aiding in the creation and managing of economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work in the community	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, <input type="text"/>	
	2, <input type="text"/>	
	3, <input type="text"/>	
Project-level Accomplishments	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Successful administration of CDBG activities	Performance and Evaluation Reports	Successful administration of CDBG activities
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> Proposed Amt. \$214,636.80	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt. \$31,161.20	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
Program Year 2	<input type="text"/> Proposed Amt. \$192,940.80	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt. \$68,841.20	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
Program Year 3	<input type="text"/> Proposed Amt. \$193,577.20	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt. \$74,067.80	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Project Name: CODE ENFORCEMENT VIOLATIONS PROJECT	
Description:	IDIS Project #: 7.02 UOG Code: TX482820 KILLEEN
CDBG funds will be used for the payment of salaries and overhead costs directly related to the enforcement of local codes to include property inspection and follow-up actions such as legal proceedings.	
Location:	Priority Need Category
Project Administration from: 209 W. Avenue D CTs: 221.01, 221.02, 222, 223, 226, 228.01, 229, 231.02, 235	Select one: ▼
Expected Completion Date: 9/30/2008	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating neighborhood.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, ▼ 2, ▼ 3, ▼
Project-level Accomplishments	▼ Proposed 14,208
	▼ Underway
	▼ Complete
	▼ Proposed
	▼ Underway
	▼ Complete
	▼ Proposed
	▼ Underway
	▼ Complete
Proposed Outcome	Performance Measure
Cleaner, safer properties and neighborhoods	Abatement of identified violations
	Actual Outcome
	Improved appearance of properties and neighborhood
	▼
	▼
	▼
Program Year 1	▼ Proposed Amt. \$170,161.00
	▼ Actual Amount
	▼ Proposed Amt.
	▼ Actual Amount
	▼ Proposed Units 1
	▼ Actual Units 1
Program Year 2	▼ Proposed Amt. \$177,032.00
	▼ Actual Amount
	▼ Proposed Amt.
	▼ Actual Amount
	▼ Proposed Units 1
	▼ Actual Units
Program Year 3	▼ Proposed Amt. \$186,089.00
	▼ Actual Amount
	▼ Proposed Amt.
	▼ Actual Amount
	▼ Proposed Units 1
	▼ Actual Units

Project Name: Code Enforcement Dangerous Buildings (Clearance & Demolition)						
Description:	IDIS Project #: 7.03 UOG Code: TX482820 KILLEEN					
CDBG funds will be used for demoliton and clearance costs directly related to the enforcement of local codes to include removal of unsafe structures posing a health or safety hazard within the community.						
Location:	Priority Need Category					
CTs: 221.01,221.02 222, 223, 226, 228.01,229, 231.02, 235	Select one: ▼					
Expected Completion Date:	Explanation:					
9/30/2008	Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. ▼					
Outcome Categories	2. ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	▼	Proposed	14,208	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Cleaner, safer properties and neighborhoods	Clearance and demolition of unsafe structures	Improved sustainability of safer neighborhoods				
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	▼	Proposed Amt.	\$50,000.00	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	10	▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	▼	Proposed Amt.	\$30,000.00	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	7	▼	Proposed Units	14,208
		Actual Units			Actual Units	

Project Name: CITY OF KILLEEN EMERGENCY MANAGEMENT/HOMELAND SECURITY				
Description:	IDIS Project #: 7.04 UOG Code: TX482820 KILLEEN			
CDBG funds will be used to install three components of an outdoor emergency warning system to allow for efficient communications with first responders and increased community/public safety and emergency management in CTs 235 BG1,2,3; 228.01 BG 1,2,3,4; 226 BG 1,2,3; 223 BG 1; 222 BG 2,3;221.02 BG 6; 221.01 BG 4,5.				
Location:	Priority Need Category			
CTs: 228.01 BG 1; 222 BG3	Select one: <input type="text"/>			
Expected Completion Date:	Explanation:			
9/30/2007	Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>			
Outcome Categories	2, <input type="text"/>			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>			
Project-level Accomplishments	<input type="text"/> Proposed 1	<input type="text"/> Proposed	<input type="text"/>	
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	
	<input type="text"/> Proposed	<input type="text"/>	<input type="text"/> Proposed	
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	
	<input type="text"/> Proposed	<input type="text"/>	<input type="text"/> Proposed	
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
Improved neighborhood sidewalks and streets	Completed - feet/sidewalk and miles/streets	Improved neighborhood sidewalks and streets accessed by LMI		
<input type="text"/>	<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>	<input type="text"/>		
Program Year 1	<input type="text"/> Proposed Amt.	<input type="text"/>	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/>	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Amt.	<input type="text"/>	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/>	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Units	<input type="text"/>	<input type="text"/> Proposed Units	<input type="text"/>
	<input type="text"/> Actual Units	<input type="text"/>	<input type="text"/> Actual Units	<input type="text"/>
	<input type="text"/> Proposed Units	<input type="text"/>	<input type="text"/> Proposed Units	<input type="text"/>
	<input type="text"/> Actual Units	<input type="text"/>	<input type="text"/> Actual Units	<input type="text"/>
Program Year 2	<input type="text"/> Proposed Amt.	<input type="text"/>	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/>	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Amt.	<input type="text"/>	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/>	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Units	<input type="text"/>	<input type="text"/> Proposed Units	<input type="text"/>
	<input type="text"/> Actual Units	<input type="text"/>	<input type="text"/> Actual Units	<input type="text"/>
	<input type="text"/> Proposed Units	<input type="text"/>	<input type="text"/> Proposed Units	<input type="text"/>
	<input type="text"/> Actual Units	<input type="text"/>	<input type="text"/> Actual Units	<input type="text"/>
Program Year 3	<input type="text"/> Proposed Amt.	\$58,110.58	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/>	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Amt.	\$343,971.01	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/>	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Units	1	<input type="text"/> Proposed Units	14,104
	<input type="text"/> Actual Units	<input type="text"/>	<input type="text"/> Actual Units	<input type="text"/>
	<input type="text"/> Proposed Units	<input type="text"/>	<input type="text"/> Proposed Units	<input type="text"/>
	<input type="text"/> Actual Units	<input type="text"/>	<input type="text"/> Actual Units	<input type="text"/>

Project Name: CITY OF KILLEEN PUBLIC WORKS - NORTH SANITARY SEWER REHAB		
Description:	IDIS Project #: 7.05 UOG Code: TX482820 KILLEEN CDBG funds will be used to rehabilitate approximately 5,927 linear feet of sanitary sewer line that is 50+ years old and is deteriorating.	
Location: Project Location: CT 226 BG 1 Killeen, Bell County, TX	Priority Need Category Select one: ▼ Explanation:	
Expected Completion Date: 9/30/2008	Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating neighborhood.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, ▼ 2, ▼ 3, ▼	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
Project-level Accomplishments		
▼	Proposed 1,114 Underway Complete	
▼	Proposed Underway Complete	
▼	Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Increased availability of public facilities	Completion of 5,927 linear ft. of sewer rehab	Availability/Accessibility of public facilities for low-income persons
▼	▼	▼
▼	▼	▼
▼	▼	▼
Program Year 1	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
Program Year 2	▼ Proposed Units	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
	▼ Proposed Units	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
Program Year 3	▼ Proposed Amt. \$653,093.73	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt. \$64,260.27	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
Program Year 3	▼ Proposed Units 1	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
	▼ Proposed Units	▼ Proposed Units
	▼ Actual Units	▼ Actual Units

Project Name: HEAD START FACILITIES RETROFIT - CENTRAL TEXAS 4C	
Description:	IDIS Project #: 7.07 UOG Code: TX482820 KILLEEN
CDBG funds will be used to install a new fire suppression system in two separate Head Start facilities - the new system is required to meet local, State and Federal licensing requirements for the Head Start facilities.	
Location:	Priority Need Category
Project Location: 101 N. 20th Street and 1900 Bacon Ranch Rd Killeen, Bell County, TX	Select one: ▼
Expected Completion Date: 9/29/2008	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing oppo
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼ 2, ▼ 3, ▼
Project-level Accomplishments	▼ Proposed 1 ▼ Proposed
	▼ Underway ▼ Underway
	▼ Complete ▼ Complete
	▼ Proposed ▼ Proposed
	▼ Underway ▼ Underway
	▼ Complete ▼ Complete
	▼ Proposed ▼ Proposed
	▼ Underway ▼ Underway
	▼ Complete ▼ Complete
Proposed Outcome	Performance Measure
Increased access to public facilities-child care centers	Rehabilitation of 2 public facilities - increasing access to LMI families
	Actual Outcome
	Improved Availability/Accessibility of public facilities for LMI persons
	▼
	▼
	▼
Program Year 1	▼ Proposed Amt.
	▼ Actual Amount
	▼ Proposed Amt.
	▼ Actual Amount
Program Year 2	▼ Proposed Units
	▼ Actual Units
	▼ Proposed Units
	▼ Actual Units
Program Year 3	▼ Proposed Amt. \$25,245.19
	▼ Actual Amount
	▼ Proposed Units 985
	▼ Actual Units

Project Name: FCC ANNEX RENOVATION - FOOD CARE CENTER			
Description:	IDIS Project #: 7.08 UOG Code: TX482820 KILLEEN		
CDBG unds will be used for an electrical upgrade to the Food Care Center Annex building; occupancy code compliance issues as well as adequate lighting for customers and employees. Also, repairs to the existing parking area for the Food Care Center Annex building is proposed to include repair of "pot-holes", overlay, and marking of parking spaces.			
Location:	Priority Need Category		
Project Location: 710 E. Avenue E Killeen, Bell County, TX	Select one: ▼		
Expected Completion Date:	Explanation:		
9/29/2008	Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating neighborhood.		
Objective Category	Specific Objectives		
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, ▼		
Outcome Categories	2, ▼		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼		
Project-level Accomplishments	▼ Proposed 1	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
	▼ Proposed	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
	▼ Proposed	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
Proposed Outcome	Performance Measure	Actual Outcome	
Increased access to public facilities	Rehabilitation of public facility increasing access by LMI persons	Availability/Accessibility of public facilities for LMI persons	
▼	▼	▼	
▼	▼	▼	
▼	▼	▼	
Program Year 1	▼ Proposed Amt.	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Amt.	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Units	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
	▼ Proposed Units	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
Program Year 2	▼ Proposed Amt.	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Amt.	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Units	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
	▼ Proposed Units	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
Program Year 3	▼ Proposed Amt.	\$25,000.00	▼ Proposed Amt.
	▼ Actual Amount		▼ Actual Amount
	▼ Proposed Amt.		▼ Proposed Amt.
	▼ Actual Amount		▼ Actual Amount
	▼ Proposed Units	1	▼ Proposed Units
	▼ Actual Units		▼ Actual Units
	▼ Proposed Units		▼ Proposed Units
	▼ Actual Units		▼ Actual Units

Project Name:		BELL COUNTY HUMAN SERVICES CHILD CARE SERVICES					
Description:		IDIS Project #:	07.06a	UOG Code:	TX482820 KILLEEN		
CDBG funds will be used as part of the Family Support Services by allowing low-income residents to return to the workforce and/or educational institutions by providing affordable child care services.							
Location:		Priority Need Category					
Project Location: 201 E. Avenue D Killeen, Bell County, TX		Select one:		▼			
Explanation:							
Expected Completion Date:		Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work					
9/30/2008							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1, ▼					
Outcome Categories		2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼					
Project-level Accomplishments	▼	Proposed	76	▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	▼	Proposed		▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	▼	Proposed		▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Avail/Access to improved economic opportunity		Track participant success		Improved economic opportunities for 76 LMI persons			
▼		▼		▼			
▼		▼		▼			
▼		▼		▼			
Program Year 1	▼	Proposed Amt.	\$19,569.60	▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.		▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Units	135	▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	▼	Proposed Amt.	\$20,000.00	▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.		▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Units	100	▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	▼	Proposed Amt.	\$10,000.00	▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.	\$20,000.00	▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Units	76	▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: CITY OF KILLEEN ELDERLY TRANSPORTATION PROGRAM		
Description:	IDIS Project #: 07.06b UOG Code: TX482820 KILLEEN	
CDBG funds will be used to provide transportation services to elderly residents through the local cab company or through the public transportation system.		
Location: Project location: 207A W. Avenue D Killeen, Bell County, TX	Priority Need Category Select one: ▼	
Explanation:		
Expected Completion Date: 9/30/2008	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼ 2, ▼ 3, ▼	
Project-level Accomplishments	▼ Proposed 100	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
	▼ Proposed	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
	▼ Proposed	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
Proposed Outcome	Performance Measure	Actual Outcome
Avail/Access of public services	Number of people served	Increased avail/access by seniors to public services
▼		▼
▼		▼
▼		▼
Program Year 1	▼ Proposed Amt. \$53,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt. \$10,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 135	▼ Proposed Units
	▼ Actual Units 224	▼ Actual Units
Program Year 2	▼ Proposed Amt. \$50,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt. \$50,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 110	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
Program Year 3	▼ Proposed Amt. \$40,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 100	▼ Proposed Units
	▼ Actual Units	▼ Actual Units

Project Name: COMMUNITIES IN SCHOOLS - Case Management Support Services		
Description:	IDIS Project #: 07.06c UOG Code: TX482820 KILLEEN	
CDBG funds will be used to provide and salary and fringe for one site director to serve local children/youth and their parents in an area school with individual case management geared toward improving academics, behavior, attendance, tutoring, mentoring, supportive guidance and counseling		
Location:	Priority Need Category	
Project Location: Killeen, Bell County, Texas	Select one: ▼	
Explanation:		
Expected Completion Date: 9/30/2008	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼	
	2, ▼	
	3, ▼	
Project-level Accomplishments	▼ Proposed 190	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
	▼ Proposed	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
	▼ Proposed	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
Proposed Outcome	Performance Measure	Actual Outcome
Increase avail/access of public services by LMI persons	Number clients succeeding in program	Improved economic opportunities for LMI persons
▼	▼	▼
▼	▼	▼
▼	▼	▼
Program Year 1	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
Program Year 2	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
Program Year 3	▼ Proposed Amt. \$25,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 190	▼ Proposed Units
	▼ Actual Units	▼ Actual Units

Project Name: FAMILIES IN CRISIS, INC. CLIENT TRANSPORTATION SERVICES		
Description:	IDIS Project #: 07.06d UOG Code: TX482820 KILLEEN	
CDBG funds will be used to support transportation to safe shelter from designated locations and to necessary medical, legal, law enforcement, and social service appointments by cab or public transportation when other means of transportation are unavailable.		
Location:	Priority Need Category	
Project Location: a safe shelter Killeen, Bell County, Texas	Select one: ▼	
Explanation:		
Expected Completion Date: 9/30/2008	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
1, ▼		
	2, ▼	
	3, ▼	
Project-level Accomplishments	▼ Proposed 451	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
	▼ Proposed	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
	▼ Proposed	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
Proposed Outcome	Performance Measure	Actual Outcome
Increase suitable living enviro/ avail/acc to public services	Number clients to safe locations	Improved economic opportunities for LMI persons
▼	▼	▼
▼	▼	▼
▼	▼	▼
Program Year 1	▼ Proposed Amt. \$8,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt. \$10,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 600	▼ Proposed Units
	▼ Actual Units 458	▼ Actual Units
	▼ Proposed Units	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
Program Year 2	▼ Proposed Amt. \$8,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt. \$10,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 550	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
	▼ Proposed Units	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
Program Year 3	▼ Proposed Amt. \$8,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt. \$13,529.44	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 451	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
	▼ Proposed Units	▼ Proposed Units
	▼ Actual Units	▼ Actual Units

Project Name: GREATER KILLEEN FREE CLINIC - SALARY AND PRESCRIPTIONS			
Description:	IDIS Project #: 07.06e UOG Code: TX482820 KILLEEN		
CDBG funds will be used to provide salary assistance for the clinical director and for prescription medications necessary to properly treat LMI patients with no other resources for health care.			
Location: Project location: 309 N. 2nd Street Killeen, Bell County, Texas	Priority Need Category Select one: ▼		
Expected Completion Date: 9/30/2008	Explanation: Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼ 2, ▼ 3, ▼		
Project-level Accomplishments	▼ Proposed 1460	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
	▼ Proposed	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
	▼ Proposed	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
Proposed Outcome	Performance Measure	Actual Outcome	
Increased economic opportunity with affordable and avail/access to services	Persons provided medical care and prescriptions	Persons with affordable accessible/available medical care	
▼		▼	
▼		▼	
▼		▼	
Program Year 1	▼ Proposed Amt. \$37,295.00	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Amt.	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Units 1,390	▼ Proposed Units	
	▼ Actual Units 1,571	▼ Actual Units	
Program Year 2	▼ Proposed Amt. \$23,970.60	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Amt. \$70,400.00	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Units 1,450	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
Program Year 3	▼ Proposed Amt. \$27,182.90	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Amt. \$15,696.10	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Units 1,460	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	

Project Name: HILL COUNTRY COMMUNITY ACTION ASSOC. - ELDERLY NUTRITION PROGRAM		
Description:	IDIS Project #: 07.06f UOG Code: TX482820 KILLEEN	
CDBG funds will be used for salary and fringe for a Senior Center aide and meal delivery driver for the Meals on Wheels program operated by Hill Country Community Action Association, Inc. who provides meals to LMI minority and frail elderly.		
Location:	Priority Need Category	
Project location: 916 Rev. RA Abercrombie Dr. Killeen, Bell County, Texas	Select one: ▼	
Expected Completion Date:	Explanation:	
9/30/2008	Creating economic opportunities through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, ▼	
Outcome Categories	2, ▼	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼	
Project-level Accomplishments	▼ Proposed 170	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
	▼ Proposed	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
	▼ Proposed	▼ Proposed
	▼ Underway	▼ Underway
	▼ Complete	▼ Complete
Proposed Outcome	Performance Measure	Actual Outcome
Increased available/access to nutritional resources	Number of persons accessing nutritional services	LMI persons with access to available nutritional services
▼	▼	▼
▼	▼	▼
▼	▼	▼
Program Year 1	▼ Proposed Amt. \$14,113.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 220	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
Program Year 2	▼ Proposed Amt. \$15,735.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt. \$138,059.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 220	▼ Proposed Units
	▼ Actual Units	▼ Actual Units
Program Year 3	▼ Proposed Amt. \$15,000.00	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Amt.	▼ Proposed Amt.
	▼ Actual Amount	▼ Actual Amount
	▼ Proposed Units 170	▼ Proposed Units
	▼ Actual Units	▼ Actual Units

Project Name: HOME AND HOME SHELTER, INC. UTILITIES ASSISTANCE			
Description:	IDIS Project #: 07.06g UOG Code: TX482820 KILLEEN		
CDBG funds will provide reimbursement of utilities expenses for shelter units [operating funds] to the local homeless shelter - providing emergency and transitional housing, food, and other resources for homeless individuals and families			
Location: Project location: 905 Mimosa Killeen, Bell County, TX	Priority Need Category Select one: ▼		
Expected Completion Date: 9/30/2008	Explanation: Creating a suitable living environment by improving the safety and viability of neighborhoods, increasing access to quality public and private facilities, reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons, the revitalization of deteriorating neighborhoods, and restoring and preserving historic and architectural value		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼ 2, ▼ 3, ▼		
Project-level Accomplishments	▼ Proposed 581	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
	▼ Proposed	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
	▼ Proposed	▼ Proposed	
	▼ Underway	▼ Underway	
	▼ Complete	▼ Complete	
Proposed Outcome	Performance Measure	Actual Outcome	
Avail/Access to decent housing for homeless	Number persons served with decent housing	Increased avail/access to decent housing by LMI homeless persons	
▼	▼	▼	
▼	▼	▼	
▼	▼	▼	
Program Year 1	▼ Proposed Amt. \$28,000.00	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Amt.	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
Program Year 2	▼ Proposed Units 580	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
	▼ Proposed Units	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
Program Year 3	▼ Proposed Amt. \$20,000.00	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Amt. \$34,308.00	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
Program Year 4	▼ Proposed Units 581	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
	▼ Proposed Units	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
Program Year 5	▼ Proposed Amt. \$20,000.00	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
	▼ Proposed Amt. \$34,308.00	▼ Proposed Amt.	
	▼ Actual Amount	▼ Actual Amount	
Program Year 6	▼ Proposed Units 35	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	
	▼ Proposed Units	▼ Proposed Units	
	▼ Actual Units	▼ Actual Units	

Project Name: ADMINISTRATION/PLANNING OF HOME PROGRAM ACTIVITIES		
Description:	IDIS Project #: 7.09 UOG Code: TX482820 KILLEEN HOME funds will be used for the administration and planning of HOME program funded activities including program management, coordination, planning, monitoring, and evaluation.	
Location: Project Location: 207A W. Avenue D Killeen, Bell County, TX	Priority Need Category Select one: <input type="text"/>	
Expected Completion Date: 9/30/2008	Explanation: Aiding in the creation and managing of housing programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity; bettering the conditions under which people live, learn and work in the community	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>	
Project-level Accomplishments	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
	<input type="text"/> Proposed <input type="text"/> <input type="text"/> Underway <input type="text"/> <input type="text"/> Complete <input type="text"/>	
Proposed Outcome	Performance Measure	Actual Outcome
Successful administration of HOME activities	Performance and evaluation reports	Successful administration of HOME activities
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> Proposed Amt. \$48,956.40	<input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount \$44,796.48	<input type="text"/> Actual Amount <input type="text"/>
	<input type="text"/> Proposed Amt. \$0.00	<input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount \$104.53	<input type="text"/> Actual Amount <input type="text"/>
	<input type="text"/> Proposed Units <input type="text"/>	<input type="text"/> Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>	<input type="text"/> Actual Units <input type="text"/>
Program Year 2	<input type="text"/> Proposed Amt. \$45,983.00	<input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>	<input type="text"/> Actual Amount <input type="text"/>
	<input type="text"/> Proposed Amt. \$1,257.00	<input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>	<input type="text"/> Actual Amount <input type="text"/>
	<input type="text"/> Proposed Units <input type="text"/>	<input type="text"/> Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>	<input type="text"/> Actual Units <input type="text"/>
Program Year 3	<input type="text"/> Proposed Amt. \$45,517.90	<input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>	<input type="text"/> Actual Amount <input type="text"/>
	<input type="text"/> Proposed Amt. \$4,943.10	<input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>	<input type="text"/> Actual Amount <input type="text"/>
	<input type="text"/> Proposed Units <input type="text"/>	<input type="text"/> Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>	<input type="text"/> Actual Units <input type="text"/>

Project Name: FUTURE HOME CHDO PROJECTS			
Description:	IDIS Project #: 7.10 UOG Code: TX482820 KILLEEN HOME funds will be used to fund future eligible CHDO housing projects		
Location: Project location: Killeen, Bell County, TX	Priority Need Category Select one: <input type="text"/>		
Expected Completion Date: 9/30/2012	Explanation: Providing decent affordable housing through programs that provide households with either new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs, and or financing relative to household income, and practical solutions and interventions that are associated with preservation of deteriorating older housing units including those with urgent rehabilitation requirements.		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>		
Project-level Accomplishments	<input type="text"/> Proposed 5 <input type="text"/> Underway <input type="text"/> Complete	<input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete	
	<input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete	<input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete	
	<input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete	<input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete	
	<input type="text"/> Proposed Outcome	Performance Measure	Actual Outcome
	Increased availability of affordable housing	Number of affordable units created	Increased availability of affordable housing
	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	
	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	
	<input type="text"/> Proposed Units <input type="text"/> Actual Units	<input type="text"/> Proposed Units <input type="text"/> Actual Units	
	<input type="text"/> Proposed Units <input type="text"/> Actual Units	<input type="text"/> Proposed Units <input type="text"/> Actual Units	
Program Year 2	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	
	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	
	<input type="text"/> Proposed Units <input type="text"/> Actual Units	<input type="text"/> Proposed Units <input type="text"/> Actual Units	
	<input type="text"/> Proposed Units <input type="text"/> Actual Units	<input type="text"/> Proposed Units <input type="text"/> Actual Units	
Program Year 3	<input type="text"/> Proposed Amt. \$392,342.03 <input type="text"/> Actual Amount	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	
	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	<input type="text"/> Proposed Amt. <input type="text"/> Actual Amount	
	<input type="text"/> Proposed Units 5 <input type="text"/> Actual Units	<input type="text"/> Proposed Units <input type="text"/> Actual Units	
	<input type="text"/> Proposed Units <input type="text"/> Actual Units	<input type="text"/> Proposed Units <input type="text"/> Actual Units	

Project Name: CITY OF KILLEEN TENANT BASED RENTAL ASSISTANCE - ELDERLY		
Description:	IDIS Project #: 7.11 UOG Code: TX482820 KILLEEN	
HOME funds will be used to provide rental subsidies to elderly households who are currently on the waiting list for a Housing Choice Voucher (Section 8). The TBRA Program will provide first month rent, security deposit, and rental subsidy in proportion to income until such time that HCV (Section 8) assistance is received.		
Location:	Priority Need Category	
Project Location: 207A W. Avenue D Killeen, Bell County, TX	Select one: <input type="text"/>	
Expected Completion Date: 9/30/2009	Explanation: Providing decent affordable housing through programs that provide new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing costs and financing relative to household income, and practical solutions and interventions that are associated with preservation of deteriorating older housing units including those with urgent rehabilitation requirements.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>	
	2, <input type="text"/>	
	3, <input type="text"/>	
Project-level Accomplishments	<input type="text"/> Proposed 10	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Access to decent rental housing	Households accessing decent rental housing	Improve access to affordable rental housing for elderly
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
Program Year 2	<input type="text"/> Proposed Amt. \$173,711.00	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units 10	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
Program Year 3	<input type="text"/> Proposed Amt. \$150,000.00	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Units 10	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Project Name: FIC/KHA TENANT BASED RENTAL ASSISTANCE - VAWA			
Description:	IDIS Project #: 7.12 UOG Code: TX482820 KILLEEN		
HOME funds will be used to provide rental subsidies to victims under the domestic or family violence laws who are currently on the wait list for a Housing Choice Voucher (Section 8). This Program provides first month rent, security deposit, and rental subsidy in proportion to income until such time that HCV (Section 8) assistance is received and is a joint venture by two entities - Families In Crisis, Inc. and Killeen Housing Authority.			
Location:	Priority Need Category		
Project Location: 207A W. Avenue D Killeen, Bell County, TX	Select one: <input type="text"/>		
Expected Completion Date: 9/30/2009	Explanation: Providing decent affordable housing through programs that provide new housing opportunities that assist the most at-risk families who are faced with over crowded circumstances, substandard or inaccessible housing conditions, excessive gaps between housing		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>		
Project-level Accomplishments	<input type="text"/> Proposed 10	<input type="text"/> Proposed	<input type="text"/>
	<input type="text"/> Underway	<input type="text"/> Underway	<input type="text"/>
	<input type="text"/> Complete	<input type="text"/> Complete	<input type="text"/>
	<input type="text"/> Proposed	<input type="text"/> Proposed	<input type="text"/>
	<input type="text"/> Underway	<input type="text"/> Underway	<input type="text"/>
	<input type="text"/> Complete	<input type="text"/> Complete	<input type="text"/>
	<input type="text"/> Proposed	<input type="text"/> Proposed	<input type="text"/>
	<input type="text"/> Underway	<input type="text"/> Underway	<input type="text"/>
	<input type="text"/> Complete	<input type="text"/> Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome	
Access to decent rental housing	Households accessing decent rental housing	Improve access to affordable rental housing	
<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	<input type="text"/>	<input type="text"/>	
Program Year 1	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units	<input type="text"/>
	<input type="text"/> Actual Units	<input type="text"/> Actual Units	<input type="text"/>
Program Year 2	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units	<input type="text"/>
	<input type="text"/> Actual Units	<input type="text"/> Actual Units	<input type="text"/>
Program Year 3	<input type="text"/> Proposed Amt. \$188,513.60	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.	<input type="text"/>
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	<input type="text"/>
	<input type="text"/> Proposed Units 55	<input type="text"/> Proposed Units	<input type="text"/>
	<input type="text"/> Actual Units	<input type="text"/> Actual Units	<input type="text"/>

**Authority to Use
Grant Funds**

**U.S. Department of Housing and Urban Development
Office of Community Planning and Development**

To: (name & address of Grant Recipient & name & title of Chief Executive Officer)

Connie J. Green, City Manager
Office of the City Manager
City of Killeen
P.O. Box 1329
Killeen, TX 76540

Copy To: (name & address of SubRecipient or Secondary Contact)

Community Development
City of Killeen
Leslie K. Hinkle, Director of Community Development
P.O. Box 1329
Killeen TX 76540

We received your Request for Release of Funds and Certification, form HUD-7015.15 on 9/11/2007

9/11/2007

Your Request was for HUD/State Identification Number

B-07-MC-48-0020

All objections, if received, have been considered. And the minimum waiting period has transpired. You are hereby authorized to use funds provided to you under the above HUD/State Identification Number. File this form for proper record keeping, audit, and inspection purposes. 9/27/2007

Project/Activity:

Emergency Management Outdoor Warning System \$58,111. Sanitary Sewer rehabilitation of 6,000 lineal feet with Cast in Place Pipe \$653,094. Retrofit of fire suppression equipment at two Head Start facilities \$25,245. Food Care Center Annex electrical and plumbing renovation for \$25,000. The Tiered Clearance and Demolition Program for \$30,000. The Program using tiered reviews will not obligate funds to a specific activity until after the site-specific review is complete.

Location:

City-wide

Funding Amount:

\$791,450./CDBG

Comments:

Copy to Cinda Hayward

Typed Name of Authorizing Officer:

for Katie S. Worsham, Director

Office of Community Planning
& Development

Signature of Authorizing Officer

James M. Johnson

Effective Release Date:

9-27-07

Action Number: 142

form HUD-7015.16 (2/94)
ref. Handbook 6513.0



Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Community Development Block Grant Program

HI-00515R of 20515R

1. Name of Grantee (as shown in item 5 of Standard Form 424) City of Killeen	3. Grantee's 9-digit Tax ID Number 746001504	4. Date use of funds may begin 10/01/07
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) P. O. Box 1329 Killeen, TX 76540-1329	5a. Project/Grant No. 1 B-07-MC-48-0020	6a. Amount Approved \$967,886
	5b. Project/Grant No. 2	6b. Amount Approved
	5c. Project/Grant No. 3	6c. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Katie S. Worsham	Grantee Name
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Title Director, Community Planning & Development	Title
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Signature <i>James M. Johnson</i>	Date (mm/dd/yyyy) OCT 10 2007	Signature <i>Connie J. Bree</i>	Date (mm/dd/yyyy)
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7. Category of Title I Assistance for this Funding Action (Check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108	8. Special Conditions (Check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission 08-14-2007	10. Check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number
		9b. Date Grantee Notified OCT 10 2007	
		9c. Date of Start of Program Year 10/01/07	
11. Amount of Community Development Block Grant			
a. Funds Reserved for this Grantee		FY (07) \$967,886	FY ()
b. Funds now being Approved			
c. Reservation to be Cancelled (11a minus 11b)			

12a. Amount of Loan Guarantee Commitment now being Approved	12b. Name and complete Address of Public Agency
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency
	Title
	Signature

HUD Accounting use Only

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153											
	176											
			Y					Project Number		Amount		
			Y					Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
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8. SPECIAL CONDITIONS

Notwithstanding any other provisions of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (EO) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under EO 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under EO 12372 and implementing regulations.

Funding Approval and HOME Investment Partnerships Agreement
 Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development

OMB Approval No. 2506-U1/1
 (Exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

1. Participant Name and Address City of Killeen P. O. Box 1329 Killeen, TX 76540-1329	2. Participant Number M07-MC-480228
	3. Tax Identification Number 746001504
	4. Appropriation Number 867/90205
	5. FY (yyyy) 2007

6. Previous Obligation (Enter "0" for initial FY allocation)		\$
a. Formula Funds	\$	
b. Community Housing Development Org. (CHDO) Competitive	\$	
7. Current Transaction (+ or -)		\$ 455,179
a. Formula Funds	\$ 455,179	
1. CHDO (For deobligations only)	\$	
2. Non- CHDO (For deobligations only)	\$	
b. CHDO Competitive Reallocation or Deobligation (see #18 below)	\$	
8. Revised Obligation		\$
a. Formula Funds	\$	
b. CHDO Competitive Reallocation	\$	

9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached	10. Date of Obligation (Congressional Release Date) (mm/dd/yyyy) OCT 10 2007
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This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

11. For the U.S. Department of HUD (Name and Title of Authorized Official) Katie S. Worsham, Director, CPD	12. Signature <i>Katie S. Worsham</i>	13. Date OCT/ 10 2007
14. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official)	15. Signature <i>Colleen J. Green</i>	16. Date / /

17. Check one: Initial Agreement Amendment # _____

18. Funding Information:
Source of Funds Appropriation Code PAS Code Amount