# TEXAS INDUSTRY PROFILES (NAICS)



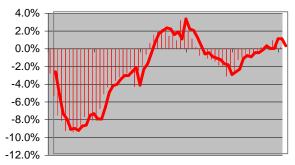
**June 2004** 

# TEXAS INDUSTRY PROFILE Oil and Gas Extraction NAICS 211

#### **Industry Description**

Industries in the Oil and Gas Extraction subsector operate and/or develop oil and gas field properties. Such activities may include exploration for crude petroleum and natural gas; drilling, completing, and equipping wells; operating separators, emulsion breakers, desilting equipment, and field gathering lines for crude petroleum; and all other activities in the preparation of oil and gas up to the point of shipment from the producing property. This subsector includes the production of crude petroleum, the mining and extraction of oil from oil shale and oil sands, and the production of natural gas and recovery of hydrocarbon liquids. \* NAICS 211(Oil and Gas Extraction), 212 (Mining Except Oil and Gas), 213 (Support Activities for Mining).

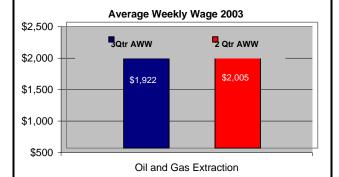
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



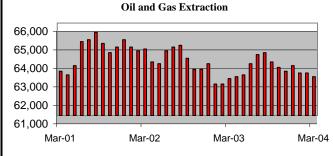
Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-04

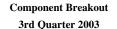
#### Size Class Data for Oil and Gas Extraction

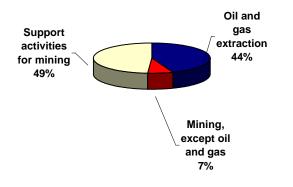
<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 211
0	230	103	0.2%
1-4	1,644	3,288	5.1%
5-9	460	2,969	4.6%
10-19	302	4,001	6.3%
20-49	226	6,817	10.7%
50-99	65	4,382	6.8%
100-249	47	6,382	10.0%
250-499	24	7,885	12.3%
500-999	11	7,610	11.9%
1000+	10	20,540	32.1%
Total	3.019	63.977	100.0%



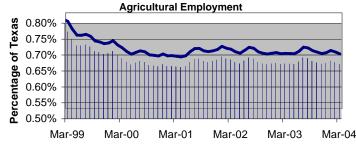
## Total Non-Agricultural Employment Levels for







## Percentage of Oil and Gas Extraction in TX Non-



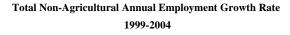
#### **Historical Covered Employment for Mining**

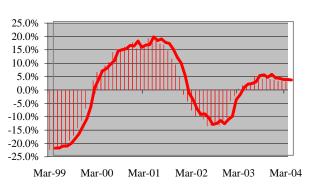
	3rd QTR	3rd QTR		
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percent
211	64,412	62,579	-1,833	-2.8%
212	9,736	9,643	-93	-1.0%
213	68,792	69,453	661	1.0%

#### TEXAS INDUSTRY PROFILE Support Activities for Mining NAICS 213

#### **Industry Description**

Industries in the Support Activities for Mining subsector group establishments primarily providing support services, on a fee or contract basis, required for the mining and quarrying of minerals and for the extraction of oil and gas. Establishments performing exploration (except geophysical surveying and mapping) for minerals, on a contract or fee basis, are included in this subsector. Exploration includes traditional prospecting methods, such as taking core samples and making geological observations at prospective sites.\* NAICS 211(Oil and Gas Extraction), 212 (Mining Except Oil and Gas), 213 (Support Activities for Mining).

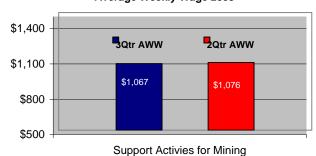




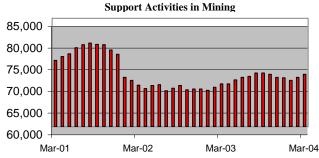
#### Size Class Data for Support Activities for Mining

Size Class Data for Support Heavities for Himing				
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 213	
0	203	103	0.1%	
1-4	865	1,790	2.5%	
5-9	412	2,743	3.8%	
10-19	394	5,365	7.4%	
20-49	363	11,242	15.6%	
50-99	159	10,964	15.2%	
100-249	85	12,477	17.3%	
250-499	22	7,665	10.6%	
500-999	14	8,673	12.0%	
1000+	8	11,052	15.3%	
Total	2,525	72,074	100.0%	

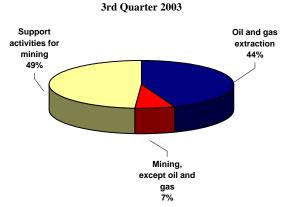
#### Average Weekly Wage 2003



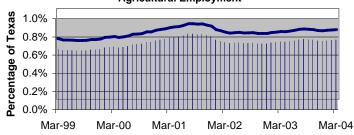
#### Total Non-Agrucultural Employment Levels for Support Activities in Mining



Component Breakout



#### Percentge of Support Activities for Mining in TX Non-Agricultural Employment



#### **Historical Covered Employment for Mining**

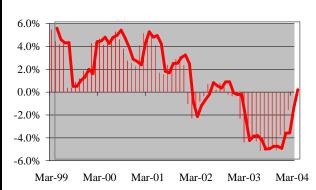
	3rd QTR	3rd QTR		
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
211	64,412	62,579	-1,833	-2.8%
212	9,736	9,643	-93	-1.0%
213	68,792	69,453	661	1.0%

#### TEXAS INDUSTRY PROFILE Construction of Buildings NAICS 236

#### **Industry Description**

The Construction of Buildings subsector comprises establishments primarily responsible for the construction of buildings. The work performed may include new work, additions, alterations, or maintenance and repairs. The on-site assembly of precut, panelized, and prefabricated buildings and construction of temporary buildings are included in this subsector. Part or all of the production work for which the establishments in this sector have responsibility may be subcontracted to other construction establishments-usually specialty trade contractors. \*NAICS 2361 (Residential Building Construction) 2362 (Nonresidential Building Construction).

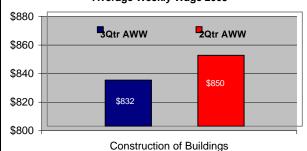
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



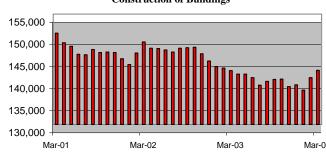
#### Size Class Data for Construction of Buildings

<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 236
0	1525	426	0.3%
1-4	5391	11475	8.2%
5-9	1723	11158	8.0%
10-19	982	12913	9.2%
20-49	604	17747	12.7%
50-99	213	14786	10.6%
100-249	143	22243	15.9%
250-499	51	17939	12.8%
500-999	18	11660	8.4%
1000+	10	19266	13.8%
Total	10660	139613	100.0%

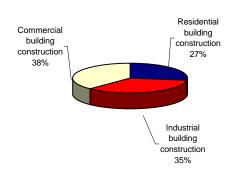
#### Average Weekly Wage 2003



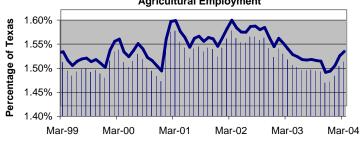
#### Non-Agricultural Employment Levels for Construction of Buildings



## Component Breakout 3rd Quarter 2003



#### Percentage of Construction of Buildings in TX Non-Agricultural Employment



#### Historical Covered Employment for Construction of Buildings

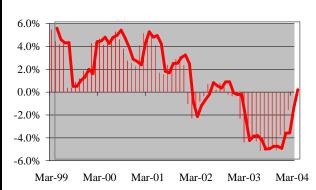
NAICS*	3rd QTR 2002	3rd QTR 2003	Numerical	Percentage
2361	37,881	38,371	490	1.3%
2362	108,968	101,242	-7,726	-7.1%

#### TEXAS INDUSTRY PROFILE Construction of Buildings NAICS 236

#### **Industry Description**

The Construction of Buildings subsector comprises establishments primarily responsible for the construction of buildings. The work performed may include new work, additions, alterations, or maintenance and repairs. The on-site assembly of precut, panelized, and prefabricated buildings and construction of temporary buildings are included in this subsector. Part or all of the production work for which the establishments in this sector have responsibility may be subcontracted to other construction establishments-usually specialty trade contractors. \*NAICS 2361 (Residential Building Construction) 2362 (Nonresidential Building Construction).

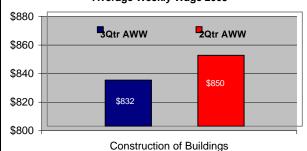
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



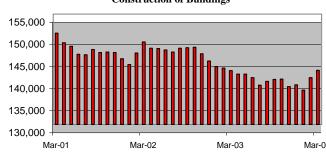
#### Size Class Data for Construction of Buildings

<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 236
0	1525	426	0.3%
1-4	5391	11475	8.2%
5-9	1723	11158	8.0%
10-19	982	12913	9.2%
20-49	604	17747	12.7%
50-99	213	14786	10.6%
100-249	143	22243	15.9%
250-499	51	17939	12.8%
500-999	18	11660	8.4%
1000+	10	19266	13.8%
Total	10660	139613	100.0%

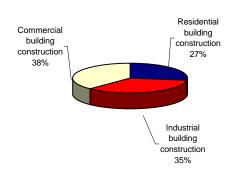
#### Average Weekly Wage 2003



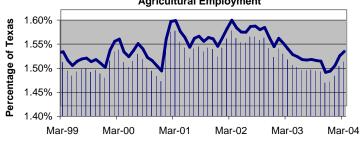
#### Non-Agricultural Employment Levels for Construction of Buildings



## Component Breakout 3rd Quarter 2003



#### Percentage of Construction of Buildings in TX Non-Agricultural Employment



#### Historical Covered Employment for Construction of Buildings

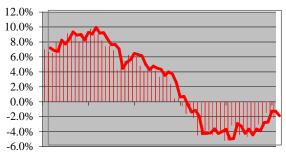
NAICS*	3rd QTR 2002	3rd QTR 2003	Numerical	Percentage
2361	37,881	38,371	490	1.3%
2362	108,968	101,242	-7,726	-7.1%

# TEXAS INDUSTRY PROFILE Heavy and Civil Engineering Construction NAICS 237

#### **Industry Description**

The Heavy and Civil Engineering Construction subsector comprises establishments whose primary activity is the construction of entire engineering projects (e.g., highways and dams), and specialty trade contractors, whose primary activity is the production of a specific component for such projects. Specialty trade contractors in Heavy and Civil Engineering Construction generally are performing activities that are specific to heavy and civil engineering construction projects and are not normally performed on buildings. The work performed may include new work, additions, alterations, or maintenance and repairs. \*NAICS 2371 (Utility System Construction) 2372 (Land Subdivision) 2373 (Highway, Street, and Bridge Construction) 2379 (Other Heavy Civil Engineering Construction)

## Total Non-Agricultural Annual Employment Growth Rate 1999-2004



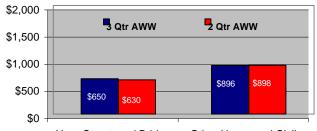
Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-04

#### Size Class Data for Heavy and Civil Engineering

Construction	
Employment	

Level	<u>Units</u>	<b>Employment</b>	% of NAICS 237
0	487	205	0.2%
1-4	1510	3343	3.5%
5-9	713	4796	5.1%
10-19	552	7725	8.2%
20-49	579	17996	19.0%
50-99	243	16756	17.7%
100-249	150	22023	23.3%
250-499	31	9251	9.8%
500-999	8	5014	5.3%
1000+	5	7592	8%
Total	4278	94701	100.0%

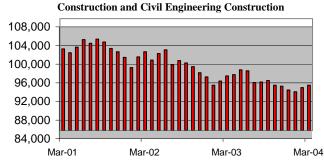
#### Average Weekly Wage 2003



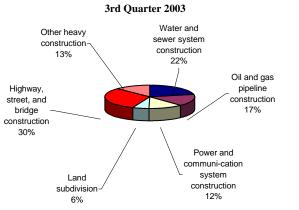
Hwy, Street, and Bridge Construction

Other Heavy and Civil Enginering Construction

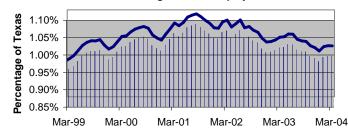
## Total Non-Agricultural Employment Levels for Heavy



## Component Breakout



## Percentage of Heavy and Civil Engineering Construction in TX Non-Agricultural Employment



#### Historical Covered Employment for Heavy and Civil Engineering Construction

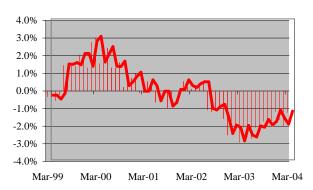
	3rd QTR	3rd QTR		
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
2371	48,862	46,605	-2,257	-4.6%
2372	5,816	5405	-411	-7.1%
2373	29,657	30,405	748	2.5%
2379	13,314	12,285	-1,029	-7.7%

#### TEXAS INDUSTRY PROFILE Food Manufacturing **NAICS 311**

#### **Industry Description**

Industries in the Food Manufacturing subsector transform livestock and agricultural products into products for intermediate or final consumption. The industry groups are distinguished by the raw materials (generally of animal or vegetable origin) processed into food products. The food products manufactured in these establishments are typically sold to wholesalers or retailers for distribution to consumers, but establishments primarily engaged in retailing bakery and candy products made on the premises not for immediate consumption are included. \*NAICS 3111 (Animal Food Mfg) 3112 (Grain and Oilseed Milling) 3113 (Sugar and Confectionary Product Mfg) 3114 (Fruit and Vegetable Preserving and Specialty Food Mfg) 3115 (Dairy Product Mfg) 3116 (Animal Slaughtering and Processing) 3117 (Seafood Product Preperation and Packaging) 3118 (Bakeries and Tortilla Mfg) 3119 (Other Food Mfg).

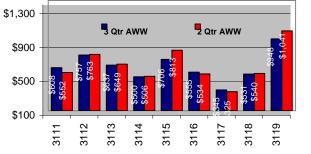
#### **Total Non-Agricultural Annual Employment Growth Rate** 1999-2004



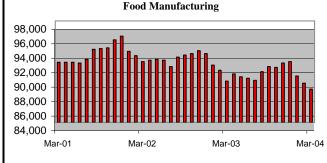
#### Size Class Data for Food Manufacturing

Level	<u>Units</u>	<b>Employment</b>	% of NAICS 311
0	80	142	0.2%
1-4	494	1,177	1.3%
5-9	284	1,963	2.2%
10-19	228	3,146	3.5%
20-49	214	6,523	7.2%
50-99	130	9,036	10.0%
100-249	100	15,173	16.7%
250-499	52	16,926	18.7%
500-999	16	11,149	12.3%
1000+	13	25,479	28.1%
Total	1611	90714	100.0%

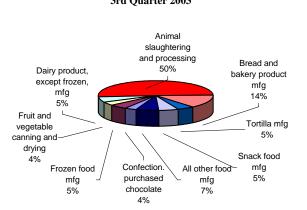
#### Average Weekly Wage 2003 \$1,300



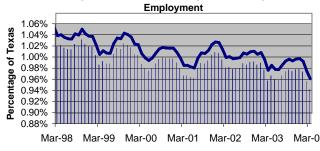
## **Total Non-Agricultural Employment Levels for**



#### **Component Breakout** 3rd Quarter 2003



#### Percentage of Food Manufacturing in TX Non-Agricultural **Employment**



## **Historical Covered Employment for Subsector 311**

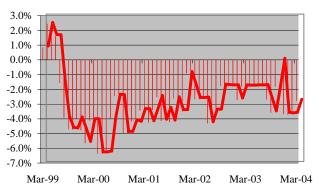
NAICS*	3Qtr-02	3Qtr-03	Numerical	Percent
3111	2,547	2,259	-288	-11.3%
3112	3,271	3,286	15	0.5%
3113	4,061	3,394	-667	-16.4%
3114	7,424	7,244	-180	-2.4%
3115	5,481	5,566	85	1.6%
3116	38,525	38,487	-38	-0.1%
3117	1,823	1,796	-27	-1.5%
3118	15,664	15,569	-95	-0.6%
3119	14.528	13.113	-1.415	-9.7%

# TEXAS INDUSTRY PROFILE Beverage and Tobacco Product Manufacturing NAICS 312

#### **Industry Description**

Industries in the Beverage and Tobacco Product Manufacturing subsector manufacture beverages and tobacco products. The industry group, Beverage Manufacturing, includes three types of establishments: (1) those that manufacture nonalcoholic beverages; (2) those that manufacture alcoholic beverages through the fermentation process; and (3) those that produce distilled alcoholic beverages. Ice manufacturing, while not a beverage, is included with nonalcoholic beverage manufacturing because it uses the same production process as water purification. \*NAICS 3121 (Beverage Mfg) and 3122 (Tobacco Mfg).

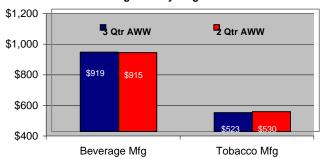
## Total Non-Agricultural Annual Employment Growth Rate 1999-2004



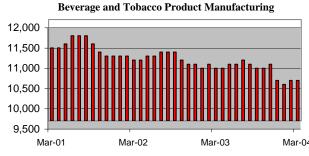
#### Size Class Data for Beverage and Tobacco Product

Manufacturing					
Level	Units	Employment	% of NAICS 312		
0	6	0	0.0%		
1-4	43	103	0.9%		
5-9	33	224	2.0%		
10-19	26	325	3.0%		
20-49	27	849	7.8%		
50-99	18	1,290	11.8%		
100-249	13	2,188	20.0%		
250-499	8	2,714	24.8%		
500-999	4	3,226	29.5%		
1000+	33	29	0.3%		
Total	211	10,948	100.0%		

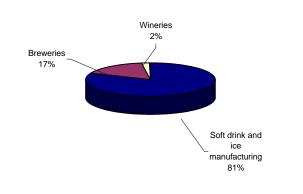
#### Average Weekly Wage 2003



## Total Non-Agricultural Employment Levels for



## Component Breakout 3rd Quarter 2003



## Percentage of Beverage and Tobacco Pruduct Mfg in TX Non-Agricultural Employment



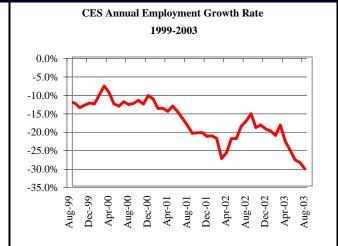
#### Historical Covered Employment for Beverage and Tobacco Product Mfg

	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
3121	11,097	10,838	-259	-2.3%
3122	83	81	-2	-2.4%

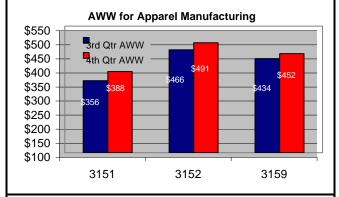
# TEXAS INDUSTRY PROFILE Apparel Manufacturing NAICS 315

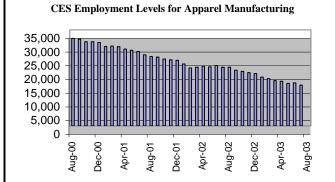
#### **Industry Description**

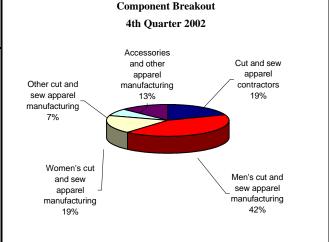
Industries in the Apparel Manufacturing subsector group establishments with two distinct manufacturing processes: (1) cut and sew (i.e., purchasing fabric and cutting and sewing to make a garment) and (2) the manufacture of garments in establishments that first knit fabric and then cut and sew the fabric into a garment. The Apparel Manufacturing subsector includes a diverse range of establishments manufacturing full lines of ready-to-wear apparel and custom apparel: apparel contractors, performing cutting or sewing operations on materials owned by others; jobbers performing entrepreneurial functions involved in apparel manufacture; and tailors, manufacturing custom garments for individual clients are all included.



#### **Size Class Data for Apparel Manufacturing** % of NAICS 315 Level Units **Employment** 0 46 26 0.1%1-4 199 460 2.4% 5-9 561 2.9% 10-19 73 971 5.1% 20-49 73 2,246 11.7% 50-99 26 1,745 9.1% 100-249 3,105 16.2% 250-499 6 2.077 10.8% 500-999 7,962 41.6% 1000 +0 0 0.0% Total 533 19,153







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315 Percent of TV Non-Ag Employment

	4th QTR	4th QTR		
<u>NAICS</u>	<u>2001</u>	<u>2002</u>	Numerical	Percentage
3151	31	60	29	93.5%
3152	22,066	16,637	-5,429	-24.6%
3159	2,703	2,455	-248	-9.2%

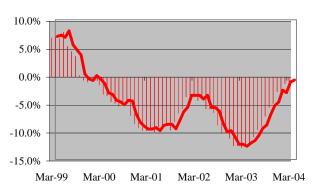
**Historical 202 Employment 315** 

#### **TEXAS INDUSTRY PROFILE** Wood Product Manufacturing **NAICS 321**

#### **Industry Description**

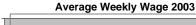
Industries in the Wood Product Manufacturing subsector manufacture wood products, such as lumber, plywood, veneers, wood containers, wood flooring, wood trusses, manufactured homes, and prefabricated wood buildings. The production processes of the Wood Product Manufacturing subsector include sawing, planing, shaping, laminating, and assembling of wood products starting from logs that are cut into bolts, or lumber that then may be further cut, or shaped by lathes or other shaping tools. The lumber or other transformed wood shapes may also be subsequently planed or smoothed, and assembled into finished products, such as wood containers. \*NAICS 3211 (Saw Mills and Wood Preservation) 3212 (Veneer, Plywood, and Engineered Wood Product Manufacturing), 3219 (Othe Wood Product Manufacturing).

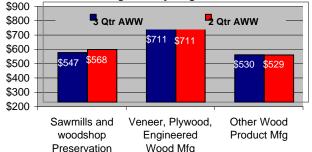
#### **Total Non-Agricultural Annual Employment Growth Rate** 1999-2003



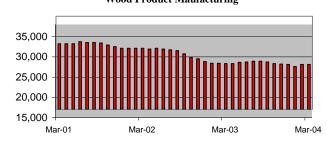
#### Size Class Data for Wood Product Manufacturing

<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 321
0	236	521	1.9%
1-4	164	1,128	4.2%
5-9	150	2,099	7.8%
10-19	158	5,019	18.7%
20-49	56	3,841	14.3%
50-99	58	8,667	32.4%
100-249	13	5,497	20.5%
250-499	0	0	0.0%
500-999	0	0	0.0%
1000+	0	0	0.0%
Total	835	26,772	100.0%

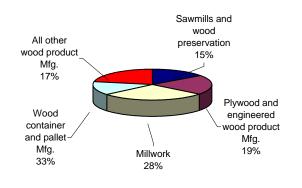




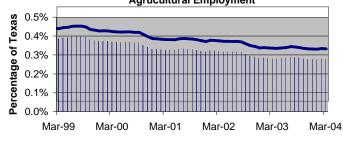
#### **Total Non-Agricultural Employment Levels for Wood Product Maufacturing**



#### **Component Breakout** 3rd Quarter 2003



#### Percent of Wood Product Manufacturing in TX Non-Agrucultural Employment



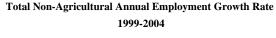
#### **Historical Covered Employment for Wood Prouct Manufacturing**

			0	
	3rd QTR	3rd QTR		
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
3211	4,143	4,146	3	0.1%
3212	5,601	5,562	-39	-0.7%
3219	19,888	17,112	-2,776	-14.0%

#### TEXAS INDUSTRY PROFILE Paper Manufacturing NAICS 322

#### **Industry Description**

Industries in the Paper Manufacturing subsector make pulp, paper, or converted paper products. The manufacturing of these products is grouped together because they constitute a series of vertically connected processes. More than one is often carried out in a single establishment. There are essentially three activities. The manufacturing of pulp involves separating the cellulose fibers from other impurities in wood or used paper. The manufacturing of paper involves matting these fibers into a sheet. Converted paper products are made from paper and other materials by various cutting and shaping techniques and includes coating and laminating activities. \*NAICS 3221 (Pulp, Paper, and Paperboard Mills) and 3222 (Converted Paper Product Mfg).

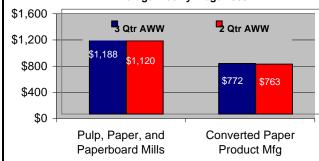




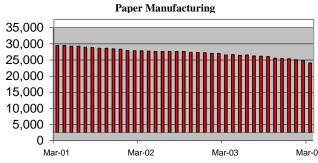
#### Size Class Data for Paper Manufacturing

2	Size Sims z am 101 I upor 1/2minutecturing					
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 322			
0	6	35	0.1%			
1-4	40	91	0.4%			
5-9	38	257	1.1%			
10-19	38	532	2.3%			
20-49	77	2,571	10.9%			
50-99	54	3,671	15.6%			
100-249	51	7,514	31.8%			
250-499	7	2,441	10.3%			
500-999	8	6,483	27.5%			
1000+	0	0	0.0%			
Total	319	23,595	100.0%			

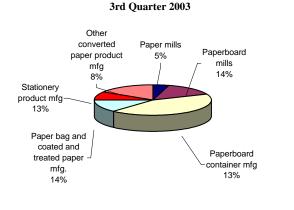




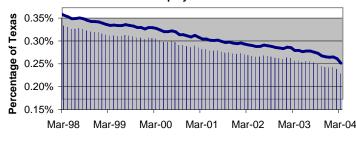
#### **Total Non-Agricultural Employment Levels for**



#### Component Breakout



#### Percentage of Paper Manufacturing in TX Non-Agricultural Employment



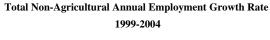
#### Historical Covered Employment for Paper Manufacturing

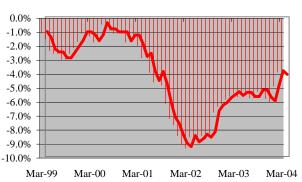
			0		
	3rd QTR 3rd QTR		Change		
NAICS	<u>2002</u>	<u>2003</u>	Numerical	Percentage	
3221	4,671	4,432	-239	-5.1%	
3222	20,692	19,164	-1,528	-7.4%	
	,	, -	, · · ·		

# TEXAS INDUSTRY PROFILE Printing and Related Support Manufacturing NAICS 323

#### **Industry Description**

Industries in the Printing and Related Support Activities subsector print products, such as newspapers, books, periodicals, business forms, greeting cards, and other materials, and perform support activities, such as bookbinding, platemaking services, and data imaging. The support activities included here are an integral part of the printing industry, and a product (a printing plate, a bound book, or a computer disk or file) that is an integral part of the printing industry is almost always provided by these operations. \*NAICS 32311 (Printing) 32312 (Support Activities for Printing).

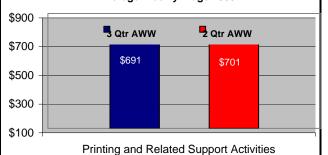




#### Size Class Data for Printing and Related Support

Manufacturing						
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 323			
0	164	57	0.1%			
1-4	1,115	2,531	6.7%			
5-9	541	3,556	9.4%			
10-19	361	4,826	12.7%			
20-49	215	6,618	17.4%			
50-99	104	7,422	19.5%			
100-249	45	6,360	16.7%			
250-499	16	6,654	17.5%			
500-999	0	0	0.0%			
1000+	0	0	0.0%			

#### **Average Weekly Wage 2003**



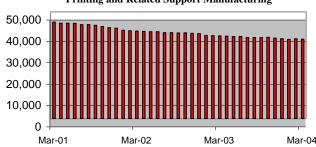
Total Non-Agrucultural Employment Levels for Printing and Related Support Manufacturing

38,024

100.0%

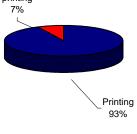
Total

2,561

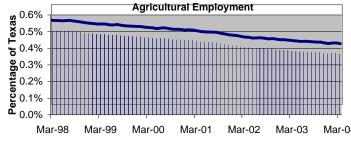


## Component Breakout 3rd Quarter 2003

Support activities for printing 7%



#### Percentage of Printing and Related Suppot Mfg in TX Non-



#### Historical Covered Employment for Printing and Support Manufacturing

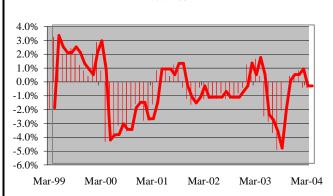
	3rd QTR	3rd QTR	Chan	ige
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percent
32311	21,163	2,717	-18,446	-87.2%
32312	2,491	20,619	18,128	727.7%

# TEXAS INDUSTRY PROFILE Petroleum and Coal Products Manufacturing NAICS 324

#### **Industry Description**

The Petroleum and Coal Products Manufacturing subsector is based on the transformation of crude petroleum and coal into usable products. The dominant process is petroleum refining that involves the separation of crude petroleum into component products through such techniques as cracking and distillation. In addition, this subsector includes establishments that primarily further process refined petroleum and coal products and produce products, such as asphalt coatings and petroleum lubricating oils. \*NAICS 32411 (Petroleum Refineries) 32412 (Asphalt Paving, Roofing, and Saturated Materials Mfg) 32419 (Other Petroleum and Coal Products Mfg).

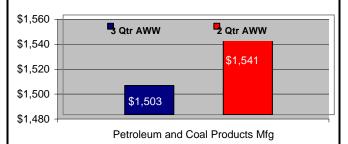
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



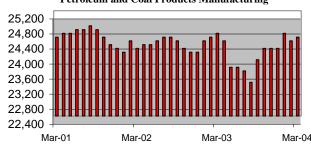
## Size Class Data for Petroleum and Coal Products Monufacturing

Manufacturing					
Level	<b>Units</b>	<b>Employment</b>	% of NAICS 324		
0	14	13	0.1%		
1-4	72	148	0.6%		
5-9	31	205	0.9%		
10-19	30	407	1.7%		
20-49	33	1,026	4.4%		
50-99	15	1,127	4.8%		
100-249	14	2,244	9.5%		
250-499	8	2,589	11.0%		
500-999	9	7,434	31.5%		
1000+	6	8,392	35.6%		
Total	232	23,585	100.0%		

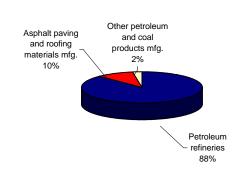
#### Average Weekly Wage 2003



#### Total Non-Agricultural Employment Levels for Petroleum and Coal Products Manufacturing



## Component Breakout 3rd Quarter 2003



#### Percentage of Petroleum and Coal Products in TX Non-Agricultural Employment



#### Historical Covered Employment for Petroleum and Coal Products Manufacturing

	3rd QTR	3rd QTR	Ch	ange
NAICS*	2002	<u>2003</u>	Numerical	Percentage
32411	877	2,386	1,509	172.1%
32412	17,793	581	-17,212	-96.7%
32419	3,129	17,327	14,198	453.8%

#### TEXAS INDUSTRY PROFILE Chemical Manufacturing NAICS 325

-5.0%

-6.0%

#### **Industry Description**

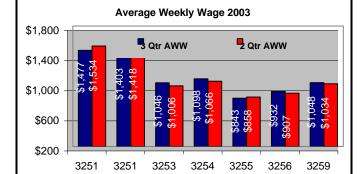
The Chemical Manufacturing subsector is based on the transformation of organic and inorganic raw materials by a chemical process and the formulation of products. This subsector distinguishes the production of basic chemicals that comprise the first industry group from the production of intermediate and end products produced by further processing of basic chemicals that make up the remaining industry groups. This subsector does not include all industries transforming raw materials by a chemical process. \*NAICS 3251 (Basic Chemical Mfg) 3252 (Resin, Synthetic Rubber and Artificial Synthetic Fibers and Fillaments Mfg) 3253 (Pesticide, Fertilizer, and other Agricultural Chemical Mfg) 3254 (Pharmaceutical and Medicine Mfg) 3255 (Paint, Coating and Adhesive Mfg) 3256 (Soap, Cleaning Compound, and Toilet Preparation Mfg) 3259 (Other Chemical Product and Preparation Mfg).

# Total Non-Agricultural Annual Employment Growth Rate 1999-2004 1.0% 0.0% -1.0% -2.0% -3.0% -4.0%

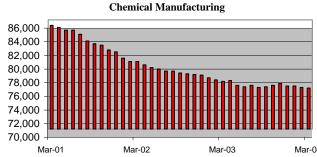
-7.0% -8.0% Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-04

#### Size Class Data for Chemical Manufacturing

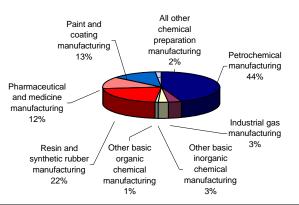
<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 325
0	39	26	0.0%
1-4	271	600	0.8%
5-9	185	1,241	1.6%
10-19	173	2,361	3.1%
20-49	202	6,497	8.5%
50-99	109	7,543	9.9%
100-249	101	14,760	19.4%
250-499	34	12,077	15.9%
500-999	23	15,796	20.7%
1000+	9	15,233	20.0%
Total	1,146	76,134	100.0%



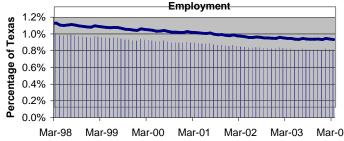
## Total Non-Agricultural Employment Levels for



#### Component Breakout 3rd Quarter 2003



## Percent of Chemical Mfg in TX Non-Agricultural



## Historical Covered Employment for Subsector 325 3rd OTR 3rd OTR Change

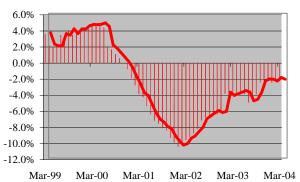
	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
3251	36,743	35,872	-871	-2.4%
3252	10,649	10,155	-494	-4.6%
3253	2,986	2,626	-360	-12.1%
3254	8,890	9,180	290	3.3%
3255	5,654	5,442	-212	-3.7%
3256	4,920	4,697	-223	-4.5%
3259	8,377	8,162	-215	-2.6%

# TEXAS INDUSTRY PROFILE Plastics and Rubber Manufacturing NAICS 326

#### **Industry Description**

Industries in the Plastics and Rubber Products Manufacturing subsector make goods by processing plastics materials and raw rubber. The core technology employed by establishments in this subsector is that of plastics or rubber product production. Plastics and rubber are combined in the same subsector because plastics are increasingly being used as a substitute for rubber; however the subsector is generally restricted to the production of products made of just one material, either solely plastics or rubber. Many manufacturing activities use plastics or rubber, for example the manufacturing of footwear, or furniture. \*NAICS 3261 (Plastics Product Mfg) 3262 (Rubber Product Mfg).

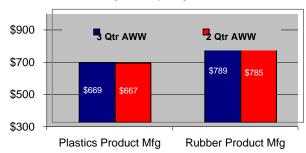
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



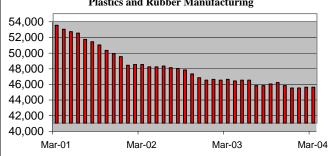
#### Size Class Data for Plastics and Rubber Manufacturing

			8
<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 326
0	40	62	0.1%
1-4	183	446	1.0%
5-9	162	1,072	2.4%
10-19	150	2,147	4.8%
20-49	189	5,974	13.3%
50-99	112	8,136	18.1%
100-249	85	13,115	29.2%
250-499	17	5,649	12.6%
500-999	6	4,268	9.5%
1000+	3	4,042	9.0%
Total	947	44.911	100.0%

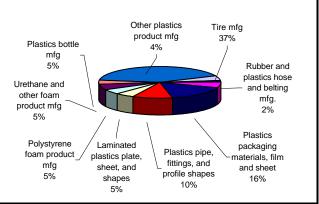




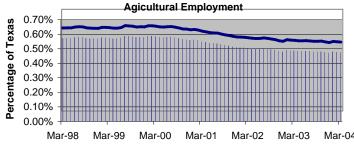
#### Total Non-Agrucultural Employment Levels for Plastics and Rubber Manufacturing



## Component Breakout 3rd Quarter 2003



## Percentage of Plastics and Rubber Mfg in TX Non-



#### Historical Covered Employment for Plastics and Rubber Manufacturing

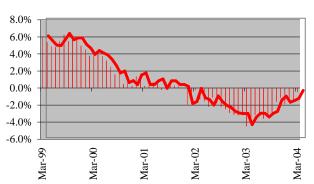
	3rd QTR	3rd QTR	Cha	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
3261	42,080	39,569	-2,511	-6.0%
3262	5,532	5,342	-190	-3.4%

# TEXAS INDUSTRY PROFILE Nonmetallic Mineral Product Manufacturing NAICS 327

#### **Industry Description**

The Nonmetallic Mineral Product Manufacturing subsector transforms mined or quarried nonmetallic minerals, such as sand, gravel, stone, clay, and refractory materials, into products for intermediate or final consumption. Processes used include grinding, mixing, cutting, shaping, and honing. Heat often is used in the process and chemicals are frequently mixed to change the composition, purity, and chemical properties for the intended product. Refractory materials are heated and then formed into bricks or other shapes for use in industrial applications. \*NAICS 3271 (Clay Product and Refactory Mfg) 3272 (Glass ans Glass Product Mfg) 3273 (Cement and Concrete Product Mfg) 3274 (Lime and Gypsum Product Mfg) 3279 (Other Nonmetellic Mineral Product Mfg).

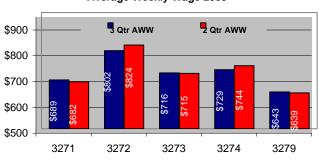
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



#### Size Class Data for Nonmetallic Mineral Product

		Manufacturing	
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 327
0	47	96	0.2%
1-4	250	611	1.4%
5-9	182	1,260	2.9%
10-19	196	2,706	6.3%
20-49	241	7,342	17.0%
50-99	114	8,034	18.6%
100-249	75	11,015	25.5%
250-499	19	6,270	14.5%
500-999	7	5,802	13.5%
1000+	0	0	0.0%

#### Average Weekly Wage 2003



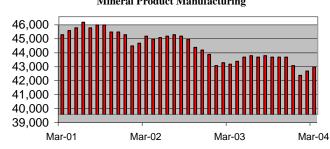
#### Total Non-Agricultural Employment Levels for Nonmetallic Mineral Product Manufacturing

43,136

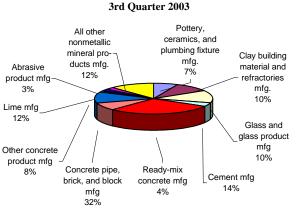
Total

1.131

100.0%



## Component Breakout



## Percentage of Nonmetallic Mineral Product Mfg in TX Non-



## Historical Covered Employment for Nonmetallic Mineral Product Mfg

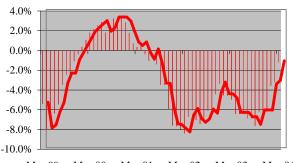
NAICS*	3rd QTR 2002	3rd QTR 2003	Numerical	Percentage
NAICS.	2002	<u>2003</u>	Numerican	rercentage
3271	7,570	6,998	-572	-7.6%
3272	5,751	5,668	-83	-1.4%
3273	23,681	22,673	-1,008	-4.3%
3274	1,744	1,649	-95	-5.4%
3279	6,137	6,147	10	0.2%

#### TEXAS INDUSTRY PROFILE Primary Metal Manufacturing NAICS 331

#### **Industry Description**

Industries in the Primary Metal Manufacturing subsector smelt and/or refine ferrous and nonferrous metals from ore, pig or scrap, using electrometallurgical and other process metallurgical techniques. Establishments in this subsector also manufacture metal alloys and superalloys by introducing other chemical elements to pure metals. The output of smelting and refining, usually in ingot form, is used in rolling, drawing, and extruding operations to make sheet, strip, bar, rod, or wire, and in molten form to make castings and other basic metal products. \*NAICS 3311 (Iron and Steel Mills and Ferroalloy Mfg) 3312 (Steel Product Mfg) 3313 (Alumina and Aluminum Production and Processing) 3314 (Nonferrous Metal (except Aluminum) Production and Processing) 3315 (Foundries).

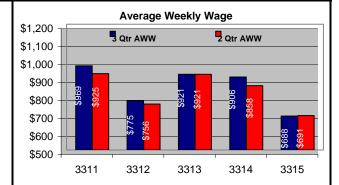
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



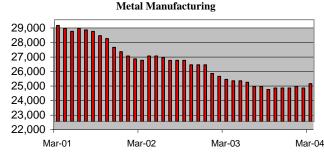
Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-04

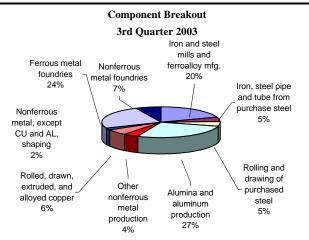
#### Size Class Data for Primary Metal Manufacturing

Level	<u>Units</u>	<b>Employment</b>	% of NAICS 331
0	17	56	0.2%
1-4	70	146	0.6%
5-9	48	329	1.4%
10-19	68	978	4.0%
20-49	65	2011	8.3%
50-99	24	1717	7.1%
100-249	23	3484	14.3%
250-499	18	5805	23.8%
500-999	9	6256	25.7%
1000+	3	3563	14.6%
Total	345	24345	100.0%

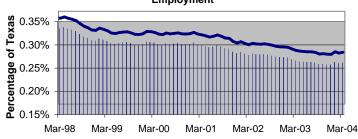


## Total Non-Agricultural Employment Levels for Primary





#### Percent of Primary Metal Mfg in TX Non-Agricultural Employment



#### Historical Covered Employment for Primary Metal Mfg

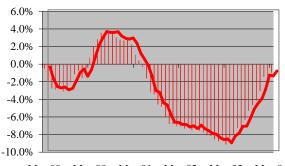
	3rd QTR	3rd QTR		
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
3311	5,024	4,880	-144	-2.9%
3312	2,368	2,297	-71	-3.0%
3313	6,202	6,533	331	5.3%
3314	3,394	2,948	-446	-13.1%
3315	8,621	7,687	-934	-10.8%

# TEXAS INDUSTRY PROFILE Fabricated Metal Product Manufacturing NAICS 332

#### **Industry Description**

Industries in the Fabricated Metal Product Manufacturing subsector transform metal into intermediate or end products, other than machinery, computers and electronics, and metal furniture or treating metals and metal formed products fabricated elsewhere. Important fabricated metal processes are forging, stamping, bending, forming, and machining, used to shape individual pieces of metal; and other processes, such as welding and assembling, used to join separate parts together. Establishments in this subsector may use one of these processes or a combination of these processes. \*NAICS 3321 (Forging and Stamping) 3322 (Cutlery and Handtool Mfg) 3323 (Architectural and Structural Metals Mfg) 3324 (Boiler, Tank, and Shipping Container Mfg) 3325 (Hardware Mfg) 3326 (Spring and Wire Product Mfg) 3327 (Machine Shops; Turned Product; Screw, Nut and Bolt Mfg) 3328 (Coating, Engraving, Heat Treating, and Allied Activities) 3329 (Other Fabricated Prduct Mfg).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004

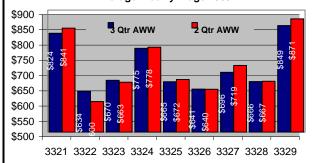


Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-04

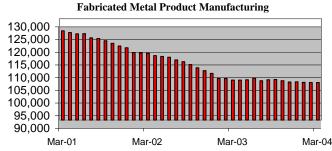
#### Size Class Data for Fabricated Metal Product Manufacturing

Level	<u>Units</u>	<b>Employment</b>	% of NAICS 332
0	270	667	0.6%
1-4	1,295	3,049	2.9%
5-9	820	5,589	5.3%
10-19	750	10,371	9.8%
20-49	765	23,566	22.3%
50-99	282	19,667	18.6%
100-249	147	21,141	20.0%
250-499	37	12,463	11.8%
500-999	6	3,307	3.1%
1000+	3	5,949	5.6%
Total	4,375	105,769	100.0%

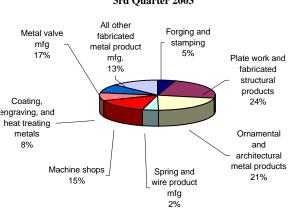
#### Average Weekly Wage 2003



## Total Non-Agrucultural Employment Levels for



## Component Breakout 3rd Quarter 2003



#### Percentage of Fabricated Metal Product Mfg in TX Non-Agricultural Employment



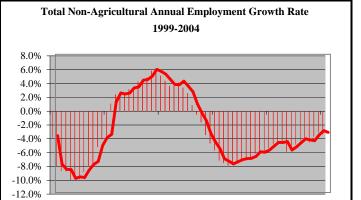
#### Historical Covered Employment for Subsector 332

NAICS*	3Qtr-02	3Qtr-03	<b>Numerical</b>	Percent
3321	4,643	4,719	76	1.6%
3322	1,361	1,213	-148	-10.9%
3323	46,144	42,278	-3,866	-8.4%
3324	7,492	6,916	-576	-7.7%
3325	852	880	28	3.3%
3326	4,464	4,211	-253	-5.7%
3327	17,206	16,161	-1,045	-6.1%
3328	8,456	8,136	-320	-3.8%
3329	23,117	21,254	-1,863	-8.1%

#### TEXAS INDUSTRY PROFILE Machinery Manufacturing NAICS 333

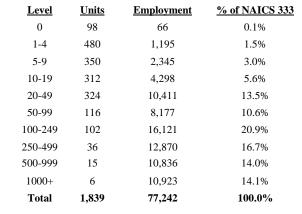
#### **Industry Description**

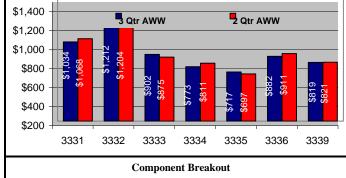
Industries in the Machinery Manufacturing subsector create end products that apply mechanical force to perform work. Some important processes for the manufacture of machinery are forging, stamping, bending, forming, and machining that are used to shape individual pieces of metal. Processes, such as welding and assembling are used to join separate parts together. Although these processes are similar to those used in metal fabricating establishments, machinery manufacturing is different because it typically employs multiple metal forming processes in manufacturing the various parts of the machine. Moreover, complex assembly operations are an inherent part of the production process. \*NAICS 3331 (Agriculture, Construction and Mining Machinery Mfg) 3332 (Industrial Machinery Mfg) 3333 (Comercial and Service Industry Machinery Mfg) 3334 (Ventilation, Heating, Air-Conditioning, and Commercial Refrigeration Equipment Mfg) 3335 (Metal working Machinery Mfg) 3336 (Engine, Turbine, and Power Transmission Equipment Mfg) 3339 (Other General Purpose Machinery Mfg).



Mar-04

#### Size Class Data for Machinery Manufacturing Level Units **Employment** % of NAICS 333 0 98 66 0.1% 1-4 480 1,195 1.5% 5-9 350 2,345 3.0% 10-19 312 4,298 5.6% 20-49 324 10,411 13.5% 50-99 116 8.177 10.6% 100-249 102 20.9% 16,121 250-499 12,870 36 16.7% 500-999 15 10,836 14.0% 1000 +6 10,923 14.1%





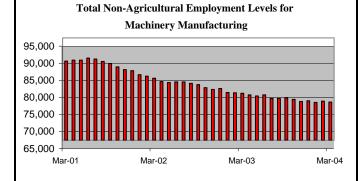
Mar-01

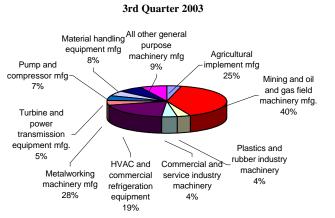
Average Weekly Wage 2003

Mar-02

Mar-03

Mar-00





Percentage of Machinery Mfg in Texas Non-Agricultural Employment
<del></del>
#
ar-98 Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-0

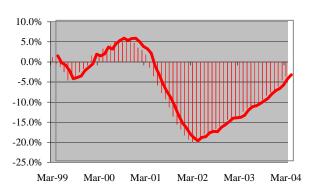
Historical Covered Employment for Subsector 333					
	3rd QTR 3rd QTR Change				
NAICS*	2002	2003	Numerical	Percentage	
3331	35,074	34,119	-955	-2.7%	
3332	5,925	5,490	-435	-7.3%	
3333	3,098	2,943	-155	-5.0%	
3334	14,693	14,149	-544	-3.7%	
3335	3,738	3,520	-218	-5.8%	
3336	3,969	3,480	-489	-12.3%	
3339	14,825	13,542	-1,283	-8.7%	

# TEXAS INDUSTRY PROFILE Computer and Electronic Product Manufacturing NAICS 334

#### **Industry Description**

Industries in the Computer and Electronic Product Manufacturing subsector group establishments that manufacture computers, computer peripherals, communications equipment, and similar electronic products, and establishments that manufacture components for such products. The design and use of integrated circuits and the application of highly specialized miniaturization technologies are common elements in the production technologies of the computer and electronic subsector. \*NAICS 3341 (Computer and Peripheral Equipment Mfg) 3342 (Communications Equipment Mfg) 3343 (Audio and Video Equipment Mfg) 3344 (Semiconductor and Other Electronic Component Mfg) 3345 (Navigational, Measuring, Electromedical, and Control Instruments Mfg) 3346 (Manufacturing and Reproducing Magnetic and Optical Media).

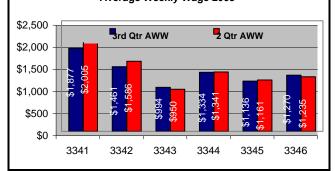
## Total Non-Agricultural Annual Employment Growth Rate 1999-2004



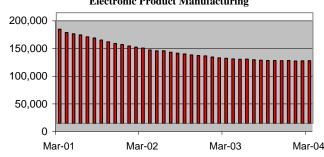
#### Size Class Data for Computer and Electronic Product

Manufacturing					
Level	Units	Employment	% of NAICS 334		
0	92	274	0.2%		
1-4	314	681	0.6%		
5-9	200	1,382	1.2%		
10-19	204	2,773	2.4%		
20-49	203	6,397	5.6%		
50-99	104	7,270	6.4%		
100-249	73	10,891	9.5%		
250-499	36	12,791	11.2%		
500-999	17	11,289	9.9%		
1000+	22	60,297	52.9%		
Total	1,265	114,045	100.0%		

#### Average Weekly Wage 2003

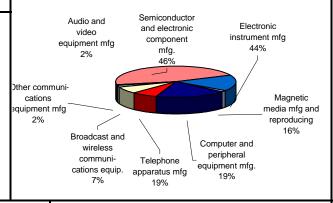


#### Total Non-Agricultural Employment Levels for Computer and Electronic Product Manufacturing



#### **Component Breakout**

#### 3rd Quarter 2003



## Percentage of Computer and Electronic Product Mfg in TX Non-Agricultural Employment



#### Historical Covered Employment for Subsector 334

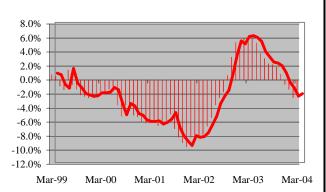
	3rd QTR	3rd QTR	Change	
<u>NAICS</u>	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
3341	23,679	21,965	-1,714	-7.2%
3342	22,471	17,921	-4,550	-20.2%
3343	1,128	881	-247	-21.9%
3344	57,325	52,453	-4,872	-8.5%
3345	20,975	19,115	-1,860	-8.9%
3346	1,708	1,710	2	0.1%

# TEXAS INDUSTRY PROFILE Transportation Equipment Manufacturing NAICS 336

#### **Industry Description**

Industries in the Transportation Equipment Manufacturing subsector produce equipment for transporting people and goods. Establishments in this subsector utilize production processes similar to those of other machinery manufacturing establishments - bending, forming, welding, machining, and assembling metal or plastic parts into components and finished products. However, the assembly of components and subassemblies and their further assembly into finished vehicles tends to be a more common production process in this subsector than in the Machinery Manufacturing subsector. \*NAICS 3361 (Motor Vehicle Mfg) 3362 (Motor Vehicle Body and Trailer Mfg) 3363 (Motor Vehicle Mfg) 3364 (Areospace Product and Parts Mfg) 3365 (Railroad Rolling Stock Mfg) 3366 (Ship and Boat Building) 3369 (Other Transportation Equipment Mfg).

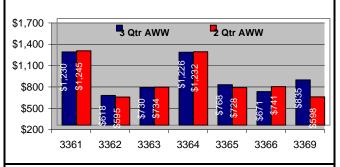
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



#### Size Class Data for Transportation Equipment

Manufacturing					
Level	Units	<b>Employment</b>	% of NAICS 336		
0	40	32	0.0%		
1-4	217	500	0.6%		
5-9	142	969	1.1%		
10-19	144	2,038	2.4%		
20-49	153	4,747	5.6%		
50-99	82	5,826	6.9%		
100-249	68	11,106	13.2%		
250-499	23	8,193	9.7%		
500-999	14	9,278	11.0%		
1000+	11	41,687	49.4%		

#### **Average Weekly Wage 2003**



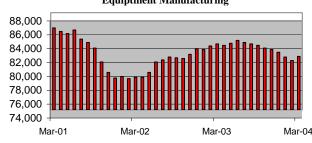
#### Total Non-Agricultural Employment Levels for Transportation Equiptment Manufacturing

84,376

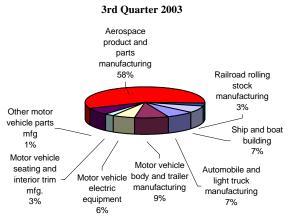
100.0%

**Total** 

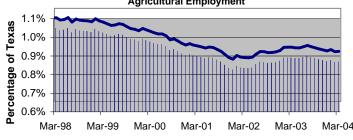
894



#### **Component Breakout**



#### Percentage of Transportatiopn Equipment Mfg in TX Non-Agricultural Employment



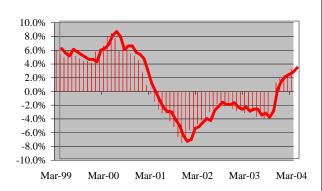
#### Historical Covered Employment for Subsector 336 3rd QTR 3rd QTR Change NAICS\* 2002 2003 **Numerical** Percent 3361 6,200 -4.0% 6,456 -256 3362 7,631 7,382 -249 -3.3% 3363 16,535 15,156 -1,379 -8.3% 41,338 46,205 3364 4,867 11.8% 3365 2,379 2,679 300 12.6% 14.2% 3366 5,268 6,014 746 3369 590 742 152 25.8%

#### TEXAS INDUSTRY PROFILE Furniture and Related Product Manufacturing NAICS 337

#### **Industry Description**

Industries in the Furniture and Related Product Manufacturing subsector make furniture and related articles, such as mattresses, window blinds, cabinets, and fixtures. The processes used in the manufacture of furniture include the cutting, bending, molding, laminating, and assembly of such materials as wood, metal, glass, plastics, and rattan. However, the production process for furniture is not solely bending metal, cutting and shaping wood, or extruding and molding plastics. Design and fashion trends play an important part in the production of furniture. The integrated design of the article for both esthetic and functional qualities is also a major part of the process of manufacturing furniture. Design services may be performed by the furniture establishment's work force or may be purchased from industrial designers. \*NAICS 3371 (Houshold and Institutional Furniture and Kitchen Cabinet Mfg) 3372 (Office Furniture (including fixtures) Mfg.) 3379 (Other Furniture Related Product Mfg).

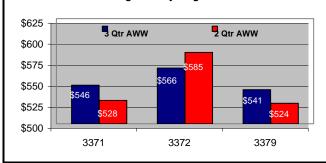
## Total Non-Agricultural Annual Employment Growth Rate 1999-2004



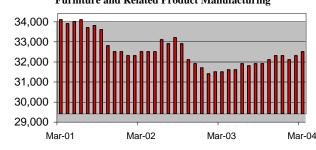
#### Size Class Data for Furniture and Related Product

Manufacturing					
Level	Units	Employment	% of NAICS 337		
0	88	104	0.3%		
1-4	435	1,006	3.2%		
5-9	251	1,657	5.3%		
10-19	189	2,573	8.2%		
20-49	164	5,000	15.9%		
50-99	59	4,018	12.8%		
100-249	41	5,845	18.6%		
250-499	14	4,847	15.4%		
500-999	6	6,441	20.5%		
1000+	0	0	0.0%		
Total	1,247	31,491	100.0%		

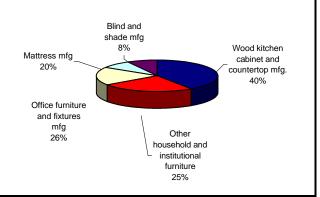
#### **Average Weekly Wage 2003**



## Total Non-Agricultural Employment Levels for Furniture and Related Product Manufacturing



## Component Breakout 3rd Quarter 2003



#### Percentage of Furniture and Related Product Mfg in TX



#### Historical Covered Employment for Furniture and Related Product Mfg

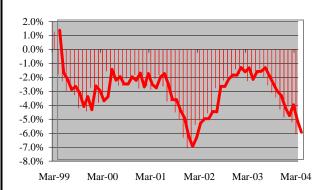
	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
3371	21,274	20,489	-785	-3.7%
3372	5,689	6,011	322	5.7%
3379	5,473	4,991	-482	-8.8%

#### TEXAS INDUSTRY PROFILE Miscellaneous Manufacturing NAICS 339

#### **Industry Description**

Industries in the Miscellaneous Manufacturing subsector make a wide range of products that cannot readily be classified in specific NAICS subsectors in manufacturing. Processes used by these establishments vary significantly, both among and within industries. For example, a variety of manufacturing processes are used in manufacturing sporting and athletic goods that include products, such as tennis racquets and golf balls. The processes for these products differ from each other, and the processes differ significantly from the fabrication processes used in making dolls or toys, the melting and shaping of precious metals to make jewelry, and the bending, forming, and assembly used in making medical products. \*NAICS 3391 (Medical Equipment and Supplies Mfg) 3399 (Other Miscellaneous Mfg).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



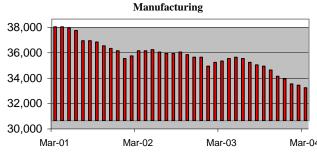
#### Size Class Data for Miscellaneous Manufacturing

			-
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 339
0	126	111	0.3%
1-4	854	1,968	5.7%
5-9	433	2,830	8.2%
10-19	265	3,513	10.2%
20-49	181	5,408	15.7%
50-99	50	3,297	9.6%
100-249	44	6,998	20.3%
250-499	18	6,254	18.2%
500-999	6	4,050	11.8%
1000+	0	0	0.0%
Total	1,977	34,429	100.0%

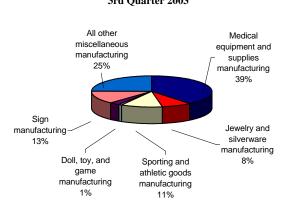
#### Average Weekly Wage 2003



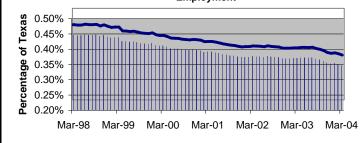
#### **Total Non-Agricultural Employment Levels for Miscellaneous**



## Component Breakout 3rd Quarter 2003



#### Percentage of Miscellaneous Mfg in TX Non-Agricultural Employment



## Historical Covered Employment for Miscellaneous Manufacturing

	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
3391	13,695	13,593	-102	-0.7%
3399	21,623	20,836	-787	-3.6%

#### **TEXAS INDUSTRY PROFILE** Merchant Wholesalers, Durable Goods **NAICS 423**

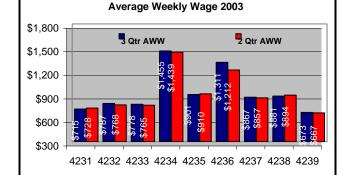
#### **Industry Description**

Industries in the Merchant Wholesalers, Durable Goods subsector sell capital or durable goods to other businesses. Merchant wholesalers generally buy and sell goods on their own account. Durable goods are new or used items generally with a normal life expectancy of three years or more. Durable goods merchant wholesalers are engaged in wholesaling products, such as motor vehicles, furniture, construction materials, machinery and equipment (including household appliances), metals and minerals (except petroleum), sporting goods, toys, and hobby goods. \*NAICS 4231 (Motor Vehicle Parts and Supplies Merchant Wholesalers) 4232 (Furniture and Home Furnishing Merchant Wholesalers) 4233 (Lumber and Other Construction Materials Merchant Wholesalers) 4234 Professional and Commercial Equipment and Supplies and Merchant Wholesalers) 4235 (Metal and Mineral(except Petroleum) Merchant Wholesalers) 4236 (Electrical and Electronic Goods Mechant Wholesalers) 4237 (Hardware, and Plumbing and Heating Equipment and Supplies Merchant Wholesalers) 4238 (Machinery, Equipment, and Supplies Merchant Wholesalers) 4239 (Miscellaneous Durable Goods Merchant Wholesalers).

#### **Total Non-Agricultural Annual Employment Growth Rate** 1999-2004 8.0% 6.0% 4 0% 2.0% 0.0% -2.0% -4.0% -6.0% Mar-99 Mar-00 Mar-01 Mar-03 Mar-04 Mar-02

#### Size Class Data for Merchant Wholesalers,

<b>Durable Goods</b>					
<u>Units</u>	<b>Employment</b>	% of NAICS 423			
1,227	436	0.2%			
7,143	15,738	6.0%			
3,707	24,562	9.4%			
2,837	38,282	14.6%			
1,867	56,019	21.4%			
575	39,093	14.9%			
250	36,079	13.8%			
46	16,219	6.2%			
14	8,633	3.3%			
14	26,532	10.1%			
	1,227 7,143 3,707 2,837 1,867 575 250 46 14	Units         Employment           1,227         436           7,143         15,738           3,707         24,562           2,837         38,282           1,867         56,019           575         39,093           250         36,079           46         16,219           14         8,633			

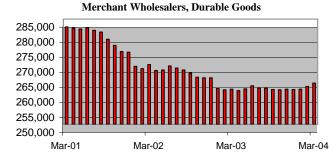


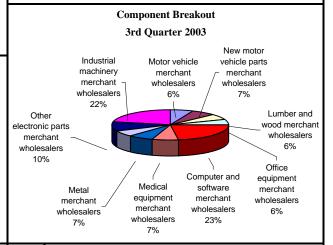
### 261,593 **Total Non-Agricultural Employment Levels for**

100.0%

17,680

**Total** 





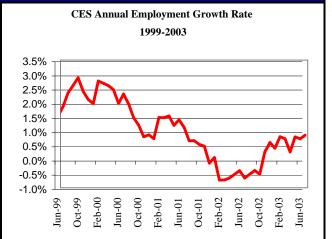
#### Percentage of Merchant Wholesalers in TX Non-Agricultural Employment 3.00% Percentage of Texas 2.95% 2.90% 2.85% 2.80% 2.75% 2.70% 2.65% Mar-99 Mar-00 Mar-01 Mar-02 Mar-03

Historical Covered Employment for Subsector 423					
NAICS*	3Qtr-02	3Qtr-03	Numerical	Percentage	
4231	25,413	25,125	-288	-1.1%	
4232	8,198	8,049	-149	-1.8%	
4233	18,011	18,512	501	2.8%	
4234	64,394	65,680	1,286	2.0%	
4235	12,266	11,945	-321	-2.6%	
4236	31,820	29,635	-2,185	-6.9%	
4237	19,195	19,100	-95	-0.5%	
4238	67,173	63,826	-3,347	-5.0%	
4239	19.880	19.720	-160	-0.8%	

# TEXAS INDUSTRY PROFILE Merchant Wholesalers, Nondurable Goods NAICS 424

#### **Industry Description**

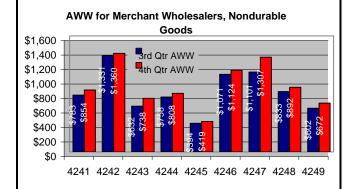
Industries in the Merchant Wholesalers, Nondurable Goods subsector sell nondurable goods to other businesses. Nondurable goods are items generally with a normal life expectancy of less than three years. Nondurable goods merchant wholesalers are engaged in wholesaling products, such as paper and paper products, chemicals and chemical products, drugs, textiles and textile products, apparel, footwear, groceries, farm products, petroleum and petroleum products, alcoholic beverages, books, magazines, newspapers, flowers and nursery stock, and tobacco products.



#### Size Class Data for Merchant Wholesalers,

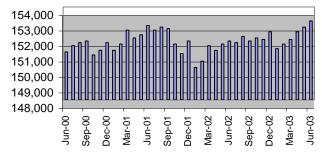
#### **Nondurable Goods**

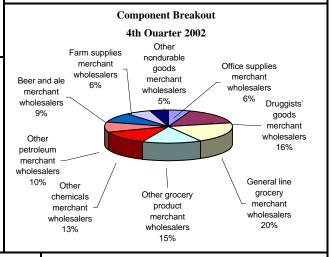
<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 424
0	465	274	0.2%
1-4	3,566	7,644	5.1%
5-9	1,582	10,540	7.0%
10-19	1,281	17,394	11.6%
20-49	932	28,575	19.0%
50-99	359	24,913	16.6%
100-249	180	26,363	17.5%
250-499	60	20,765	13.8%
500-999	17	13,915	9.3%
1000+	0	0	0.0%
Total	8,442	150,383	



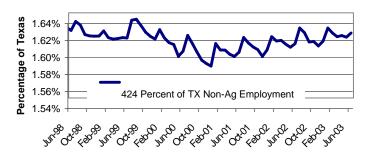
### $CES\ Employment\ Levels\ for\ Merchant\ Wholesalers,$

#### Nondurable Goods





#### 424 Percent of TX Non-Ag Employment



Historical 202 Employment 424					
<u>NAICS</u>	4Qtr-01	4Qtr-02	Numerical	Percentage	
4241	10,819	10,152	-667	-6.2%	
4242	14,414	15,142	728	5.1%	
4243	6,008	5,834	-174	-2.9%	
4244	53,899	53,225	-674	-1.3%	
4245	5,559	5,344	-215	-3.9%	
4246	13,851	14,208	357	2.6%	
4247	14,033	13,506	-527	-3.8%	
4248	12,831	13,065	234	1.8%	
4249	19,879	19,908	29	0.1%	

## TEXAS INDUSTRY PROFILE Motor Vehicle and Parts Dealers NAICS 441

Mar-99

Mar-00

#### **Industry Description**

Industries in the Motor Vehicle and Parts Dealers subsector retail motor vehicle and parts merchandise from fixed point-of-sale locations. Establishments in this subsector typically operate from a showroom and/or an open lot where the vehicles are on display. The display of vehicles and the related parts require little by way of display equipment. The personnel generally include both the sales and sales support staff familiar with the requirements for registering and financing a vehicle as well as a staff of parts experts and mechanics trained to provide repair and maintenance services for the vehicles. Specific industries have been included in this subsector to identify the type of vehicle being retailed. \*NAICS 4411(Automobile Dealers) 4412 (Other Motor Vehicle Dealers) 4413 (Automotive Parts, Accessories, and Tire Stores).

# 1999-2004 7.0% 6.0% 5.0% 4.0% 3.0% 2.0% 1.0% 0.0% -1.0% -2.0% -3.0%

Mar-01

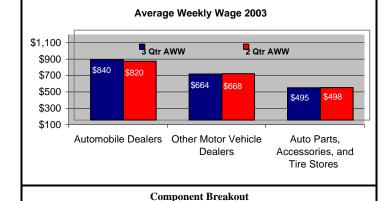
Mar-02

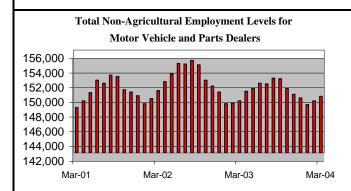
Mar-03

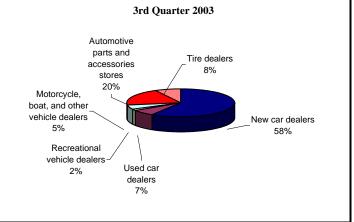
Mar-04

**Total Non-Agricultural Annual Employment Growth Rate** 

#### Size Class Data for Motor Vehicle and Parts Dealers Level **Units Employment** % of NAICS 441 0 396 251 0.2% 2,857 6,467 1-4 4.3% 5-9 1,411 9,390 6.2% 10-19 987 13,293 8.8% 20-49 784 23,999 15.8% 50-99 441 30,979 20.4% 287 100-249 42,571 28.0% 250-499 49 15,975 10.5% 500-999 11 8,982 5.9% 1000 +0 0 0.0% Total 7,223 151,907 100.0%









	3rd QTR	3rd QTR	Cha	nge
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
4411	103,088	100,203	-2,885	-2.8%
4412	10,002	10,370	368	3.7%
4413	41,635	41,335	-300	-0.7%

**Historical Covered Employment for Motor** 

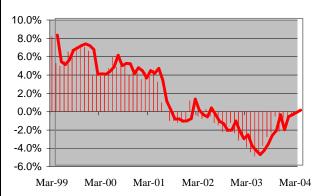
Vehicle and Parts Dealers

#### TEXAS INDUSTRY PROFILE Furniture and Home Furnishings Stores NAICS 442

#### **Industry Description**

Industries in the Furniture and Home Furnishings Stores subsector retail new furniture and home furnishings merchandise from fixed point-of-sale locations. Establishments in this subsector usually operate from showrooms and have substantial areas for the presentation of their products. Many offer interior decorating services in addition to the sale of products. This industry comprises establishments primarily engaged in retailing new furniture, such as household furniture (e.g., baby furniture box springs and mattresses) and outdoor furniture; office furniture (except those sold in combination with office supplies and equipment); and/or furniture sold in combination with major appliances, home electronics, home furnishings, or floor coverings. \*NAICS 4421 (Furniture Stores) 4422 (Home Furnishings Stores).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



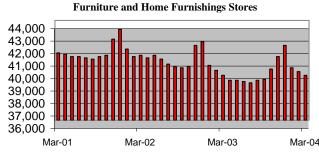
#### Size Class Data for Furniture and Home Furnishings Stores

<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 442
0	188	65	0.2%
1-4	1,351	3,145	8.0%
5-9	704	4,584	11.7%
10-19	472	6,214	15.9%
20-49	224	6,719	17.1%
50-99	80	5,825	14.9%
100-249	45	6,649	17.0%
250-499	9	2,944	7.5%
500-999	5	3,050	7.8%
1000+	0	0	0.0%
Total	3,078	39,195	100.0%

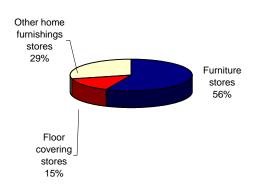
#### Average Weekly Wage 2003



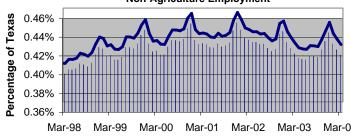
#### **Total Non-Agricultural Employment Levels for**



## Component Breakout 3rd Quarter 2003



## Percent of Furniture and Home Furnishings Stores TX Non-Agriculture Employment



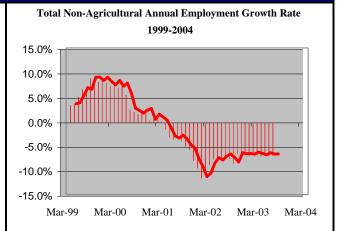
## Historical Covered Employment for Furniture and Home Furnishings Stores

	3rd QTR	3rd QTR	Ch	ange
<u>NAICS</u>	<u>2002</u>	<u>2003</u>	Numerical	Percentage
4421	23,450	22,272	-1,178	-5.0%
4422	17,931	16,922	-1,009	-5.6%

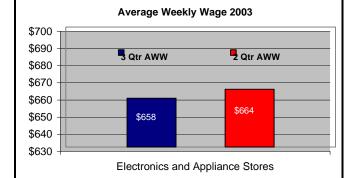
#### TEXAS INDUSTRY PROFILE Electronics and Appliance Stores NAICS 443

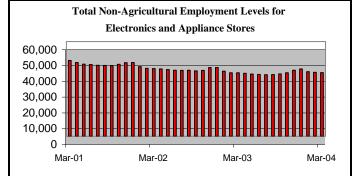
#### **Industry Description**

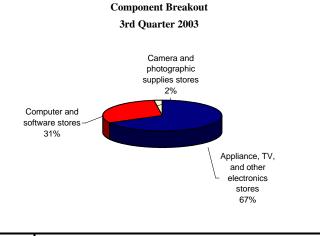
Industries in the Electronics and Appliance Stores subsector retail new electronics and appliance merchandise from point-of-sale locations. Establishments in this subsector often operate from locations that have special provisions for floor displays requiring special electrical capacity to accommodate the proper demonstration of the products. The staff includes sales personnel knowledgeable in the characteristics and warranties of the line of goods retailed and may also include trained repair persons to handle the maintenance and repair of the electronic equipment and appliances. The classifications within this subsector are made principally on the type of product and knowledge required to operate each type of store. \*NAICS 44311 (Appliance, Television, and Other Electronics Stores) 44312 (Computer and Software Stores) 44313 (Camera and Photographic Supplies Stores).

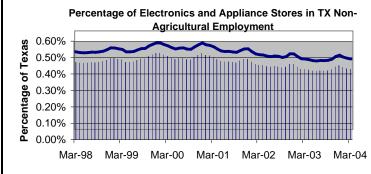


Size Class Data for Electronics and Appliance Stores				
<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 443	
0	209	65	0.2%	
1-4	1,138	2,572	6.6%	
5-9	543	3,455	8.8%	
10-19	304	3,990	10.2%	
20-49	178	5,374	13.7%	
50-99	59	4,134	10.5%	
100-249	44	6,174	15.7%	
250-499	15	5,145	13.1%	
500-999	5	2,817	7.2%	
1000+	3	5,508	14.0%	
Total	2,498	39,234	100.0%	









	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
44311	955	11,833	10,878	1139.1%
44312	38,605	811	-37,794	-97.9%
44313	2,604	38,155	35,551	1365.2%

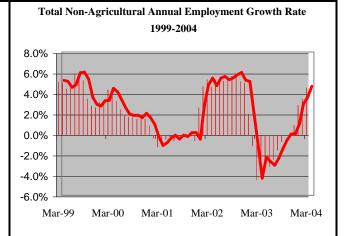
**Historical Covered Employment for Electronics** 

and Appliance Stores

# TEXAS INDUSTRY PROFILE Building Material and Garden Equipment and Supplies Dealers NAICS 444

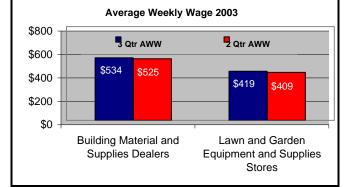
#### **Industry Description**

Industries in the Building Material and Garden Equipment and Supplies Dealers subsector retail new building material and garden equipment and supplies merchandise from fixed point-of-sale locations. Establishments in this subsector have display equipment designed to handle lumber and related products and garden equipment and supplies that may be kept either indoors or outdoors under covered areas. The staff is usually knowledgeable in the use of the specific products being retailed in the construction, repair, and maintenance of the home and associated grounds. \*NAICS 4441 (Building Material and Supplies Dealers) 4442 (Lawn and Garden Equipment and Supplies Stores).

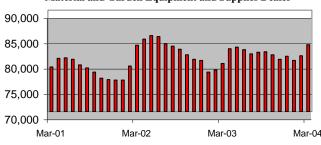


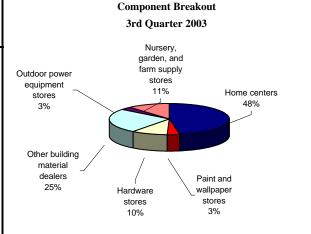
## Size Class Data for Building Material and Garden

Equipment and Supplies Dealer				
Level	Units	Employment	% of NAICS 444	
0	175	139	0.2%	
1-4	1,470	3,555	4.4%	
5-9	1,027	6,952	8.6%	
10-19	846	11,478	14.2%	
20-49	461	13,513	16.7%	
50-99	132	8,816	10.9%	
100-249	96	13,683	16.9%	
250-499	14	4,728	5.9%	
500-999	6	4,772	5.9%	
1000+	6	13,135	16.3%	
Total	4,233	80,771	100.0%	

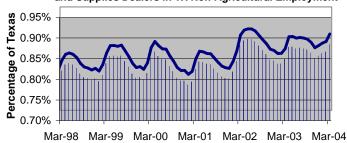


#### Total Non-Agricultural Employment Levels for Building Material and Garden Equipment and Supplies Dealer





## Percentage of Building Material and Garden Equipment and Supplies Dealers in TX Non-Agricultural Employment



## Historical Covered Employment for Building Material and Garden Equipment and Supplies Dealers

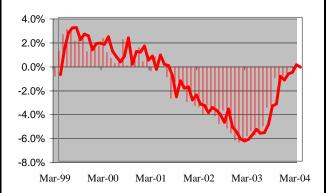
	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
4441	71,849	69,728	-2,121	-3.0%
4442	11,900	11,044	-856	-7.2%

#### TEXAS INDUSTRY PROFILE Food and Beverage Stores NAICS 445

#### **Industry Description**

Industries in the Food and Beverage Stores subsector usually retail food and beverage merchandise from fixed point-of-sale locations. Establishments in this subsector have special equipment (e.g., freezers, refrigerated display cases, refrigerators) for displaying food and beverage goods. They have staff trained in the processing of food products to guarantee the proper storage and sanitary conditions required by regulatory authority. \*NAICS 4451 (Grocery Stores) 4452 (Specialty Food Stores) 4453 (Beer, Wine, and Liquor Stores).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



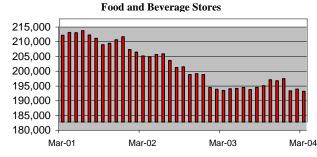
#### Size Class Data for Food and Beverage Stores

<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 445
0	404	168	0.1%
1-4	3,551	7,976	4.2%
5-9	1,126	7,229	3.8%
10-19	650	8,754	4.6%
20-49	507	15,299	8.0%
50-99	209	14,331	7.5%
100-249	143	21,714	11.3%
250-499	56	19,128	10.0%
500-999	22	16,207	8.4%
1000+	28	81,024	42.2%
Total	6,696	191.830	100.0%

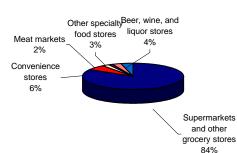
#### Average Weekly Wage 2003



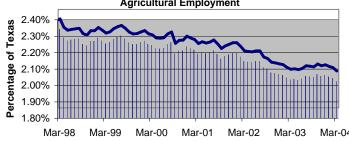
## Total Non-Agricultural Employment Levels for



## Component Breakout 3rd Quarter 2003



#### Percentage of Food and Beverage Stores in TX Non-Agricultural Employment



#### Historical Covered Employment for Food and Beverage Stores

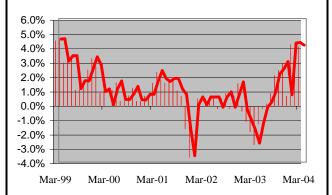
	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	<u>Numerical</u>	Percentage
4451	179,319	171,743	-7,576	-4.2%
4452	13,426	12,769	-657	-4.9%
4453	7,127	7,319	192	2.7%

# TEXAS INDUSTRY PROFILE Health and Personal Care Stores NAICS 446

#### **Industry Description**

Industries in the Health and Personal Care Stores subsector retail health and personal care merchandise from fixed point-of-sale locations. Establishments in this subsector are characterized principally by the products they retail, and some health and personal care stores may have specialized staff trained in dealing with the products. Staff may include pharmacists, opticians, and other professionals engaged in retailing, advising customers, and/or fitting the product sold to the customer's needs. \*NAICS 44611 (Pharmacies and Drug Stores) 44612 (Cosmetics, Beauty Supplies, and Perfume Stores) 44613 (Optical Goods Stores) 44619 (Other Health and Personal Care Stores).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



#### Size Class Data for Health and Personal Care Stores

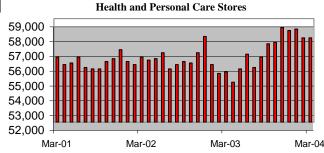
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 446
0	170	85	0.2%
1-4	1,333	3,235	5.8%
5-9	868	5,719	10.2%
10-19	615	8,037	14.4%
20-49	305	8,655	15.5%
50-99	79	5,289	9.5%
100-249	38	5,466	9.8%
250-499	14	4,424	7.9%
500-999	4	2,834	5.1%
1000+	7	12,217	21.8%
Total	3,433	55.961	100.0%

#### Average Weekly Wage 2003

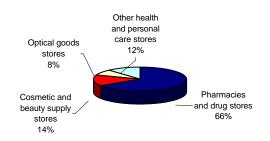


Health and Personal Care Stores

## **Total Non-Agricultural Employment Levels for**



## Component Breakout 3rd Quarter 2003



## Percentage of Health and Personal Care Stores in TX Non-Agricultural Employment



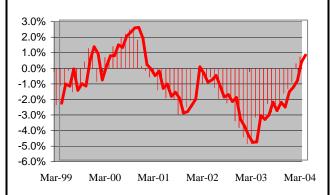
Historical Covered Employment for Subsector 446				
	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
44611	4,488	7,927	3,439	76.6%
44612	6,616	4,096	-2,520	-38.1%
44613	62,347	6,526	-55,821	-89.5%
44619	7,942	62,648	54,706	688.8%

#### TEXAS INDUSTRY PROFILE Gasoline Stations NAICS 447

#### **Industry Description**

Industries in the Gasoline Stations subsector group establishments retailing automotive fuels (e.g., gasoline, diesel fuel, gasohol) and automotive oils and retailing these products in combination with convenience store items. These establishments have specialized equipment for the storage and dispensing of automotive fuels. This industry comprises establishments engaged in retailing automotive fuels (e.g., diesel fuel, gasohol, gasoline) in combination with convenience store or food mart items. These establishments can either be in a convenience store (i.e., food mart) setting or a gasoline station setting. These establishments may also provide automotive repair services. \*NAICS 44711 (Gasoline Stations with Convenience Stores) 44719 (Other Gasoline Stations).

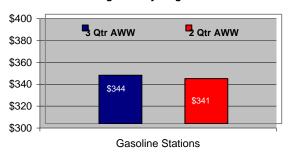
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



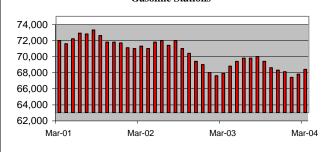
#### Size Class Data for Gasoline Stations

Level	<u>Units</u>	<b>Employment</b>	% of NAICS 447
0	232	144	0.2%
1-4	2,542	6,333	9.2%
5-9	1,312	8,686	12.6%
10-19	720	9,633	14.0%
20-49	366	10,670	15.5%
50-99	133	9,158	13.3%
100-249	51	7,293	10.6%
250-499	21	6,814	9.9%
500-999	6	4,168	6.1%
1000+	4	5,805	8.4%
Total	5,387	68,704	100.0%

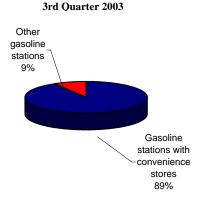
#### Average Weekly Wage 2003



#### Total Non-Agricultural Employment Levels for Gasoline Stations



#### **Component Breakout**



#### Percentage of Gasoline Stations in TX Non-Agricultural



#### Historical Covered Employment for Gasoline Stations

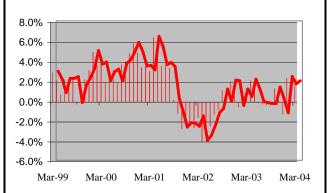
	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
44711	6,061	6,057	-4	-0.1%
44719	17,558	5,908	-11,650	-66.4%

#### TEXAS INDUSTRY PROFILE Clothing and Clothing Accessories Stores NAICS 448

#### **Industry Description**

Industries in the Clothing and Clothing Accessories Stores subsector retailing new clothing and clothing accessories merchandise from fixed point-of-sale locations. Establishments in this subsector have similar display equipment and staff that is knowledgeable regarding fashion trends and the proper match of styles, colors, and combinations of clothing and accessories to the characteristics and tastes of the customer. \*NAICS 4481 (Clothing stores) 4482 (Shoe Stores) 4483 (Jewelery, Luggage, and Leather Coods Stores)

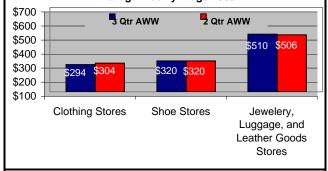
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



#### Size Class Data for Clothing and Clothing

Accessories Stores					
Level	Units	Employment	% of NAICS 448		
0	374	120	0.1%		
1-4	2,248	5,302	5.5%		
5-9	1,387	9,193	9.6%		
10-19	940	12,814	13.3%		
20-49	657	20,313	21.1%		
50-99	199	14,022	14.6%		
100-249	104	15,166	15.8%		
250-499	32	11,118	11.6%		
500-999	5	3,837	4.0%		
1000+	3	4,309	4.5%		
Total	5,949	96,194	100.0%		

#### Average Weekly Wage 2003



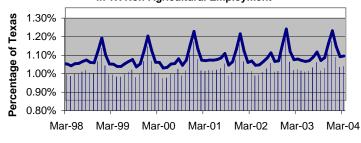
#### **Total Non-Agricultural Employment for Clothing and Clothing**



#### **Component Breakout**



## Percentage of Clothing and Clothing Accessories Stores in TX Non-Agricultural Employment



#### Historical Covered Employment for Clothing and Cothing Accessories Stores

	3rd QTR 3rd QTR			Change		
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage		
4481	69,368	70,842	1,474	2.1%		
4482	14,244	13,866	-378	-2.7%		
4483	11,901	11,486	-415	-3.5%		

#### TEXAS INDUSTRY PROFILE Sporting Goods, Hobby, Book, and Music Stores NAICS 451

#### **Industry Description**

Industries in the Sporting Goods, Hobby, Book, and Music Stores subsector are engaged in retailing and providing expertise on use of sporting equipment or other specific leisure activities, such as needlework and musical instruments. Book stores are also included in this subsector. The industry comprises establishments primarily engaged in retailing new sporting goods, such as bicycles and bicycle parts; camping equipment; exercise and fitness equipment; athletic uniforms; specialty sports footwear; and sporting goods, equipment, and accessories. Also included are establishments primarily engaged in retailing new sewing supplies, fabrics, patterns, yarns, and other needlework accessories or retailing these products in combination with selling new sewing machines. Also included in the industry, are establishments primarily engaged in retailing new musical instruments, sheet music, and related supplies; or retailing these new products in combination with musical instrument repair, rental, or music instruction. \*NAICS 4511 (Sporting Goods, Hobby, and Musical Instument Stores) 4512 (Book, Periodical, and Music Stores).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



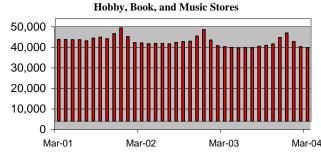
#### ${\bf Size\ Class\ Data\ for\ Sporting\ Goods,\ Hobby,\ Book,}$

	2	and Music Stores	
Level	Units	Employment	% of NAICS 451
0	183	62	0.2%
1-4	1,069	2,615	7.2%
5-9	607	3,921	10.7%
10-19	372	4,873	13.4%
20-49	286	9,103	24.9%
50-99	80	5,224	14.3%
100-249	36	5,556	15.2%
250-499	6	2,141	5.9%
500-999	4	2,849	7.8%
1000+	579	155	0.4%
Total	3,222	36,499	100.0%

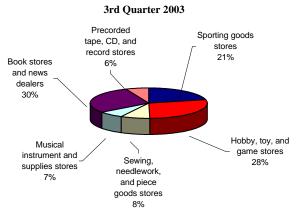




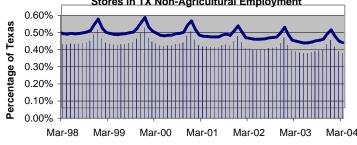
#### ${\bf Total\ Non-Agricultural\ Employment\ Levels\ for\ Sporting\ Goods,}$



#### Component Breakout



## Percentage of Sporting Goods, Hobby, Book, and Music Stores in TX Non-Agricultural Employment



#### Historical Covered Employment Sporting Goods, Hobby, Book, and Music Stores

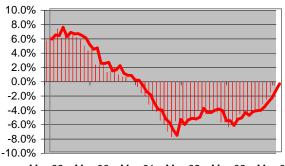
	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
4511	24,497	23,144	-1,353	-5.5%
4512	14,155	13,200	-955	-6.7%

#### TEXAS INDUSTRY PROFILE Miscellaneous Store Retailers NAICS 453

#### **Industry Description**

Industries in the Miscellaneous Store Retailers subsector retail merchandise from fixed point-of-sale locations (except new or used motor vehicles and parts; new furniture and house furnishings; new appliances and electronic products; new building materials; and garden equipment and supplies; food and beverages; health and personal care goods; gasoline; new clothing and accessories; and new sporting goods, hobby goods, books, and music). Establishments in this subsector include stores with unique characteristics like florists, used merchandise stores, and pet and pet supply stores as well as other store retailers. \*NAICS 4531 (Florists) 4532 (Office Supplies, Stationary, and Gift Stores) 4533 (Used Merchandise Stores) 4539 (Other Miscellaneous Store Retailers).

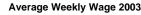
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004

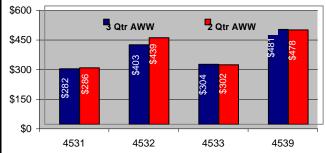


Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-04

Size Class Data for Miscellaneous Store Retailers		Size	Class	Data	for	Miscellaneous	Store	Retailers
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Level	<u>Units</u>	<b>Employment</b>	% of NAICS 453
0	3,639	8,415	13.9%
1-4	1,553	10,038	16.6%
5-9	791	10,401	17.2%
10-19	418	12,070	19.9%
20-49	96	6,392	10.6%
50-99	47	6,863	11.3%
100-249	10	3,204	5.3%
250-499	4	3,107	5.1%
500-999	0	0	0.0%
1000+	138	38	0.1%
Total	6,696	60,528	100.0%

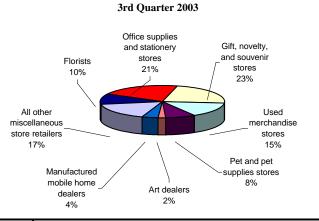




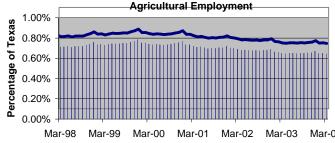
## Total Non-Agricultural Employment Levels for



#### Component Breakout



### Percentage of Miscellaneous Store Retailers in TX Non-



#### Historical Covered Employment in Miscellaneous Store Retailers

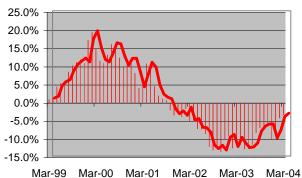
	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
4531	6,450	5,859	-591	-9.2%
4532	28,206	26,826	-1,380	-4.9%
4533	9,561	9,268	-293	-3.1%
4539	20,070	18,692	-1,378	-6.9%

#### TEXAS INDUSTRY PROFILE Nonstore Retailers NAICS 454

#### **Industry Description**

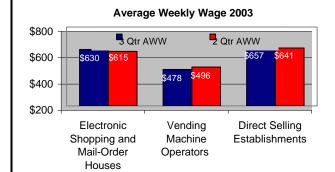
Industries in the Nonstore Retailers subsector retail merchandise using methods, such as the broadcasting of infomercials, the broadcasting and publishing of direct-response advertising, the publishing of paper and electronic catalogues, door-to-door solicitation, in-home demonstration, selling from portable stalls and distribution through vending machines. Establishments in this subsector include mail-order houses, vending machine operators, home delivery sales, door-to-door sales, party plan sales, electronic shopping, and sales through portable stalls. Establishments engaged in the direct sale (i.e., nonstore) of products, such as home heating oil dealers, newspaper delivery are included in this subsector. \*NAICS 4541 (Electronic Shopping and Mail-Order Houses) 4542 (Vending Machine Operators) 4543 (Direct Selling Establishments).

## Total Non-Agricultural Annual Employment Growth Rate 1999-2004



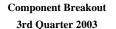
Ciza	Close	Doto	for	Nonstore	Detailore
Size	Class	Data	lor	Nonstore	Ketaners

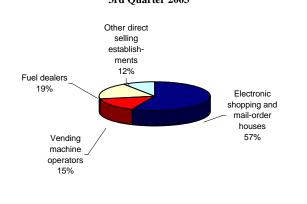
	Size Chass Zata for I (Glistore Itelanors					
<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 454			
0	743	1,538	7.9%			
1-4	268	1,741	8.9%			
5-9	175	2,287	11.7%			
10-19	101	2,941	15.1%			
20-49	13	893	4.6%			
50-99	11	2,037	10.5%			
100-249	0	0	0.0%			
250-499	5	3,381	17.4%			
500-999	4	4,643	23.8%			
1000+	31	7	0.0%			
Total	1,351	19,468	100.0%			



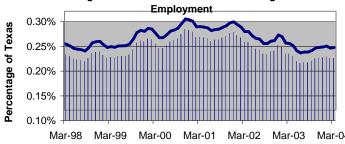
## Total Non-Agricultural Employment Levels for







#### Percentage of Nonstore Retailers in TX Non-Agricultural



#### **Historical Covered Employment Nonstore Retailers**

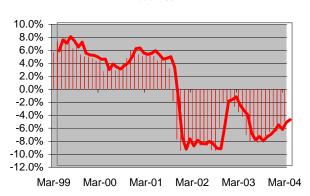
	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
4541	13,741	11,018	-2,723	-19.8%
4542	3,466	3,046	-420	-12.1%
4543	6,627	5,434	-1,193	-18.0%

# TEXAS INDUSTRY PROFILE Air Transportation NAICS 481

#### **Industry Description**

Industries in the Air Transportation subsector provide air transportation of passengers and/or cargo using aircraft, such as airplanes and helicopters. The subsector distinguishes scheduled from nonscheduled air transportation. Scheduled air carriers fly regular routes on regular schedules and operate even if flights are only partially full. Nonscheduled carriers often operate during nonpeak time slots at busy airports. These establishments have more flexibility with respect to choice of airport, hours of operation, and load factors. Nonscheduled carriers provide chartered air transportation of passengers, cargo, or specialty flying services. Specialty flying services establishments use general purpose aircraft to provide a variety of specialized flying services. \*NAICS 4811 (Scheduled Air Transportation) 4812 (Non-scheduled Air Transportation).

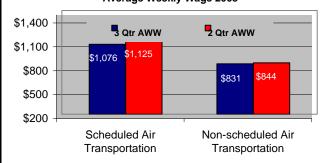
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



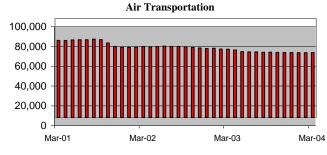
Size	Class D	ata for	Air T	ransp	ortation
------	---------	---------	-------	-------	----------

Level	<u>Units</u>	<b>Employment</b>	% of NAICS 481
0	157	326	0.5%
1-4	50	333	0.5%
5-9	62	833	1.3%
10-19	52	1,691	2.6%
20-49	27	1,920	2.9%
50-99	19	2,804	4.2%
100-249	13	58,339	88.1%
250-499	0	0	0.0%
500-999	0	0	0.0%
1000+	0	0	0.0%
Total	380	66,246	100.0%

#### Average Weekly Wage 2003



## Total Non-Agricultural Employment Levels for



#### Component Breakout



#### Percentage of Air Transportation in TX Non-Agricultural Employment



#### Historical Covered Employment for Air Transportation

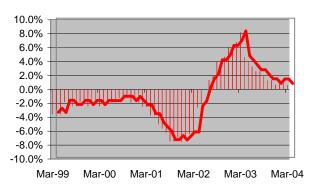
	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
4811	66,220	60,114	-6,106	-9.2%
4812	6,322	6,139	-183	-2.9%

# TEXAS INDUSTRY PROFILE Rail Transportation NAICS 482

#### **Industry Description**

Industries in the Rail Transportation subsector provide rail transportation of passengers and/or cargo using railroad rolling stock. The railroads in this subsector primarily either operate on networks, with physical facilities, labor force, and equipment spread over an extensive geographic area, or operate over a short distance on a local rail line. The following transportation industries are listed for comparison: \*NAICS 481 (Air Transportation) 482 (Rail Transportation) 483 (Water Transportation) 484 (Truck Transportation) 485 (Transit and Ground Passenger Transportation) 486 (Pipeline Transportation) 487 (Scenic and Sightseeing Transportation) 488 (Support Activities for Transportation).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



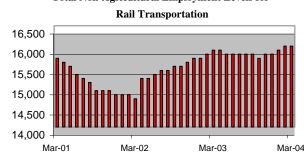
#### Size Class Data for Rail Transportation

<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 482
0	0	0	0.0%
1-4	7	19	54.3%
5-9	24	16	45.7%
10-19	0	0	0.0%
20-49	0	0	0.0%
50-99	0	0	0.0%
100-249	0	0	0.0%
250-499	0	0	0.0%
500-999	0	0	0.0%
1000+	0	0	0.0%
Total	31	35	100.0%

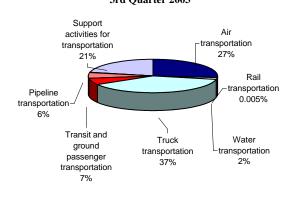
#### Average Weekly Wage 2003



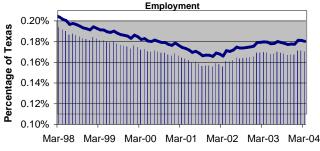
#### **Total Non-Agricultural Employment Levels for**



#### Transportation Component Breakout 3rd Quarter 2003



## Percentage of Rail Transportation in TX Non-Agricultural



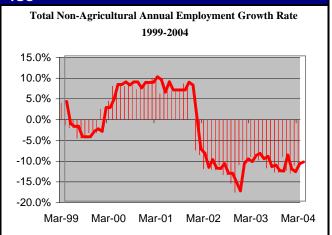
# Historical Covered Employment for Transportation 3rd OTR 3rd OTR Change

	Jiu QIII	Jiu QIII	CII	unge
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percent
481	72,542	69,551	-2,991	-4.1%
482	19	12	-7	-36.8%
483	4,853	4,521	-332	-6.8%
484	103,228	98,517	-4,711	-4.6%
485	16,294	16,998	704	4.3%
486	15,149	14,520	-629	-4.2%
487	773	578	-195	-25.2%
488	55,519	55,627	108	0.2%

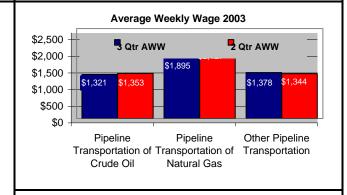
# TEXAS INDUSTRY PROFILE Pipeline Transportation NAICS 486

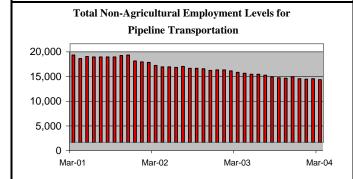
#### **Industry Description**

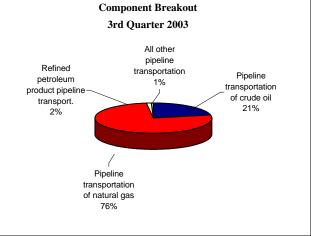
Industries in the Pipeline Transportation subsector use transmission pipelines to transport products, such as crude oil, natural gas, refined petroleum products, and slurry. Industries are identified based on the products transported (i.e., pipeline transportation of crude oil, natural gas, refined petroleum products, and other products). The Pipeline Transportation of Natural Gas industry includes the storage of natural gas because the storage is usually done by the pipeline establishment and because a pipeline is inherently a network in which all the nodes are interdependent. \* NAICS 4861 (Pipeline Transportation of Crude Oil) 4862 Pipeline Transportation of Natural Gas) 4869 (Other Pipeline Transportation).

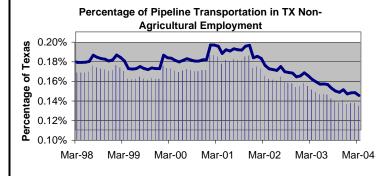


Size Class Data for Pipeline Transportation					
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 486		
0	179	375	2.8%		
1-4	98	677	5.0%		
5-9	82	1,127	8.4%		
10-19	63	1,863	13.8%		
20-49	15	1,015	7.5%		
50-99	11	1,922	14.3%		
100-249	7	2,500	18.6%		
250-499	4	3,833	28.4%		
500-999	0	0	0.0%		
1000+	241	161	1.2%		
Total	700	13,473	100.0%		









#### Historical Covered Employment for Pipeline Transportation

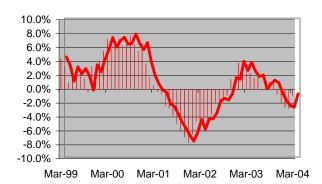
	3rd QTR	3rd QTR	Change	
NAICS*	<u>2001</u>	<u>2002</u>	Numerical	Percentage
4861	3,157	2,982	-175	-5.5%
4862	11,631	10,071	-1,560	-13.4%
4869	360	275	-85	-23.6%

# TEXAS INDUSTRY PROFILE Support Activities for Transportation NAICS 488

#### **Industry Description**

Industries in the Support Activities for Transportation subsector provide services which support transportation. These services may be provided to transportation carrier establishments or to the general public. This subsector includes a wide array of establishments, including air traffic control services, marine cargo handling, and motor vehicle towing. The Support Activities for Transportation subsector includes services to transportation but is separated by type of mode serviced. The Support Activities for Rail Transportation industry includes services to the rail industry (e.g., railroad switching and terminal establishments). \*NAICS 4881 (Support Activities for Air Transportation) 4882 (Support Activities for Rail Transportation) 4883 (Support Activities for Water Transportation) 4884 (Support Activities for Road Transportation) 4885 (Freight Transportation Arrangement) 4889 (Other Support Activities for Transportation).

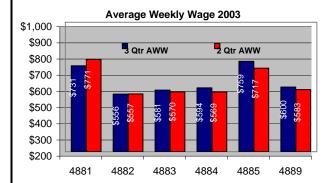
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



#### Size Class Data for Support Activities

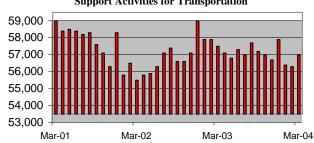
for	<b>Transportation</b>
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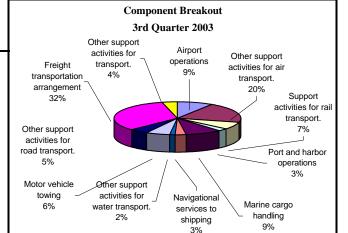
for Transportation						
<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 488			
0	1,309	2,935	5.2%			
1-4	646	4,249	7.5%			
5-9	462	6,238	11.0%			
10-19	323	9,789	17.3%			
20-49	117	7,650	13.5%			
50-99	59	8,552	15.1%			
100-249	20	6,498	11.5%			
250-499	10	6,929	12.2%			
500-999	3	3,808	6.7%			
1000+	65	35	0.1%			
Total	3,014	56,683	100.0%			



#### **Total Non-Agricultural Employment Levels for**

Support Activities for Transportation





#### Percentage of Support Activities for Transportation in TX Non-Agricultural Employment



# Historical Covered Employment for Support Activities for Transportation

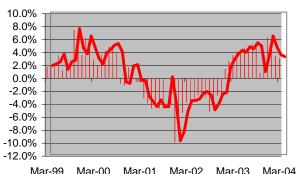
	3rd QTR	3rd QTR	Change	
<u>NAICS</u>	<u>2002</u>	<u>2003</u>	Numerical	Percentage
4881	16,748	16,307	-441	-2.6%
4882	3,860	4,173	313	8.1%
4883	7,968	9,095	1,127	14.1%
4884	6,111	6,149	38	0.6%
4885	18,498	18,877	379	2.0%
4889	2,333	2,207	-126	-5.4%

#### TEXAS INDUSTRY PROFILE **Couriers and Messengers NAICS 492**

#### **Industry Description**

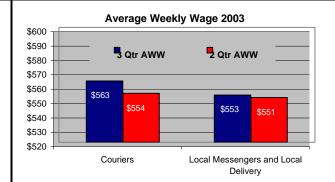
Industries in the Couriers and Messengers subsector provide inter-city and/or local delivery of parcels. These articles can be described as those that may be handled by one person without using special equipment. This allows the collection, pick-up, and delivery operations to be done with limited labor costs and minimal equipment. The restriction to small parcels partly distinguishes these establishments from those in the transportation industries. The complete network of courier services establishments distinguishes these transportation services from local messenger and delivery establishments in this subsector. This includes the establishments that perform inter-city transportation as well as establishments that perform local pick-up and delivery. \* NAICS 4921 (Couriers) 4922 (Local Messengers and Local Delivery).

#### **Total Non-Agricultural Annual Employment Growth Rate** 1999-2004



Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-0	Mar-99	Mar-00	Mar-01	Mar-02	Mar-03	Mar-0
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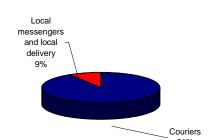
#### Size Class Data for Couriers and Messengers Level **Units Employment** % of NAICS 492 328 678 0 1.9% 1-4 143 947 2.7% 5-9 107 1,476 4.1% 10-19 89 2,715 7.6% 20-49 2,687 38 7.5% 50-99 29 4,455 12.5% 100-249 2,687 7.5% 250-499 3,222 9.0% 4 500-999 6 16,840 47.1% 1000 +54 15 0.0% **Total** 805 35,722 100.0%



**Component Breakout** 

3rd Ouarter 2003

#### **Total Non-Agricultural Employment Levels for Couriers and Messengers** 40,000 38.000 36,000 34,000 32,000 30,000 Mar-01 Mar-02 Mar-03 Mar-04



#### 492 Percent of TX Non-Ag Employment 0.45% Percentage of Texas 0.40% 0.35% 0.30% 0.25% Mar-00 Mar-01 Mar-02 Mar-03

Couriers and Messengers					
	3rd QTR	3rd QTR	Ch	ange	
NAICS*	<u>2002</u>	<u>2003</u>	<u>Numerical</u>	<u>Percentage</u>	
4921	30,961	32,617	1,656	5.3%	
4922	3,241	3,125	-116	-3.6%	

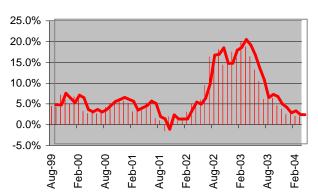
**Historical Covered Employment for** 

#### TEXAS INDUSTRY PROFILE Warehousing and Storage NAICS 493

#### **Industry Description**

Industries in the Warehousing and Storage subsector are primarily engaged in operating warehousing and storage facilities for general merchandise, refrigerated goods, and other warehouse products. These establishments provide facilities to store goods. They do not sell the goods they handle. These establishments take responsibility for storing the goods and keeping them secure. They may also provide a range of services, often referred to as logistics services, related to the distribution of goods. Logistics services can include labeling, breaking bulk, inventory control and management, light assembly, order entry and fulfillment, packaging, pick and pack, price marking and ticketing, and transportation arrangement. \* NAICS 49311 (General Warehousing and Storage) 49312 (Refrigerated Warehousing and Storage) 49313 (Farm Product Warehousing and Storage) 49319 (Other Warehousing and Storage).

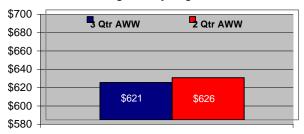
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



#### Size Class Data for Warehousing and Storage

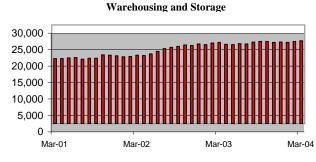
<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 493
0	306	698	2.8%
1-4	158	1,068	4.3%
5-9	118	1,623	6.6%
10-19	127	4,046	16.3%
20-49	44	3,071	12.4%
50-99	35	5,255	21.2%
100-249	9	2,873	11.6%
250-499	7	5,961	24.1%
500-999	0	0	0.0%
1000+	214	154	0.6%
Total	1.018	24,749	100.0%

#### Average Weekly Wage 2003

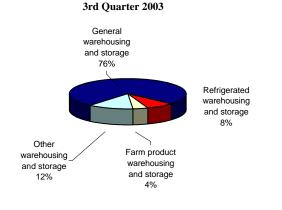


Warehousing and Storage

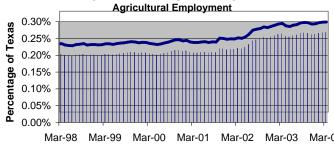
## Total Non-Agricultural Employment for



#### **Component Breakout**



#### Percentage of Warehousing and Storage in TX Non-



# Historical Covered Employment for Warehousing and Storage

	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
49311	1,042	1,915	873	83.8%
49312	2,999	1,016	-1,983	-66.1%
49313	20,640	2,908	-17,732	-85.9%
49319	4,289	20,370	16,081	374.9%

#### **TEXAS INDUSTRY PROFILE Publishing Industries (Except Internet) NAICS 511**

#### **Industry Description**

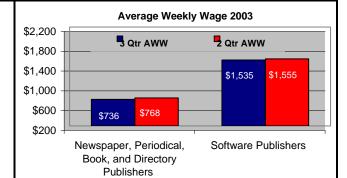
Industries in the Publishing Industries subsector group comprises establishments engaged in the publishing of newspapers, magazines, other periodicals, and books, as well as database and software publishing. In general, publishers issue copies of works for which they usually possess copyright. Works may be in one or more formats including traditional print form, CD-ROM, or on-line. Publishers may publish works originally created by others for which they have obtained the rights and/or works that they have created in-house. Software publishing is included here because the activity, creation of a copyrighted product and bringing it to market, is equivalent to the creation process for other types of intellectual products. \*NAICS 5111 (Newspaper, Periodical, Book, and Directory Publishers) 5112 (Software Publishers).

#### **Total Non-Agricultural Annual Employment Growth Rate** 1999-2004 6.0% 4.0% 2.0% 0.0% -2.0% -4.0% -6.0% -8.0% Mar-00 Mar-99 Mar-01 Mar-02 Mar-03 Mar-04

#### Size Class Data for Publishing Industries

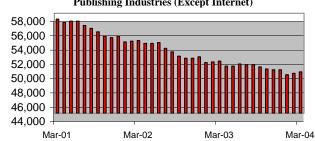
#### (Except Internet)

<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 511
0	936	1,963	3.9%
1-4	380	2,543	5.1%
5-9	264	3,546	7.0%
10-19	260	7,915	15.7%
20-49	69	4,652	9.2%
50-99	54	8,200	16.3%
100-249	24	8,265	16.4%
250-499	7	5,427	10.8%
500-999	6	7,816	15.5%
1000+	37	4	0.0%
Total	2 037	50 331	100.0%

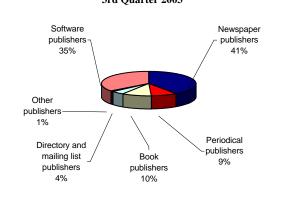


#### **Total Non-Agricultural Employment Levels for**

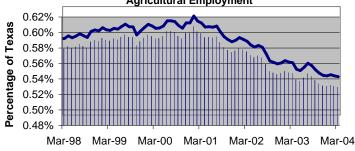
#### **Publishing Industries (Except Internet)**



#### **Component Breakout** 3rd Quarter 2003



#### Percentage of Publishing Industries in TX Non-Agricultural Employment



#### **Historical Covered Employment for Publishing Industries (Except Internet)**

	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
5111	32,963	32,879	-84	-0.3%
5112	19,703	17,602	-2,101	-10.7%

#### TEXAS INDUSTRY PROFILE Broadcasting (Except Internet) NAICS 515

#### **Industry Description**

Industries in the Broadcasting (except Internet) subsector include establishments that create content or acquire the right to distribute content and subsequently broadcast the content. The industry groups are based on differences in the methods of communication and the nature of services provided. The Radio and Television Broadcasting industry group includes establishments that operate broadcasting studios and facilities for over the air or satellite delivery of radio and television programs of entertainment, news, talk, and the like. These establishments are often engaged in the production and purchase of programs and generating revenues from the sale of air time to advertisers and from donations, subsidies, and/or the sale of programs.

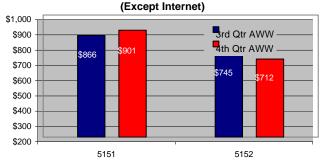
#### CES Annual Employment Growth Rate 4th Quarter 2002



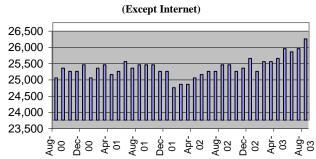
#### Size Class Data for Broadcasting (Except Internet)

<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 515
0	35	27	0.1%
1-4	136	314	1.2%
5-9	105	712	2.8%
10-19	105	1,390	5.5%
20-49	108	3,358	13.3%
50-99	68	4,887	19.3%
100-249	40	6,152	24.3%
250-499	18	8,483	33.5%
500-999	0	0	0.0%
1000+	0	0	0.0%
Total	615	25,323	

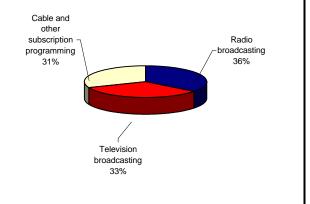
## AWW for Broadcasting



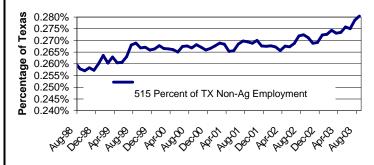
#### **CES Employment Levels for Broadcasting**



# Component Breakout 4th Quarter 2002



#### 515 Percent of TX Non-Ag Employment



#### **Historical 202 Employment 515**

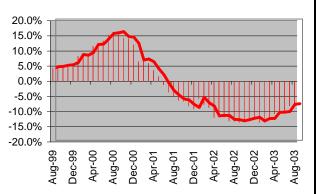
<u>NAICS</u>	4th QTR 2001	4th QTR 2002	Numerical	<u>Percentage</u>
5151	17,343	17,456	113	0.7%
5152	7,706	7,868	162	2.1%

#### TEXAS INDUSTRY PROFILE Telecommunications NAICS 517

#### **Industry Description**

the Telecommunications establishments providing communications and the services related to that activity. The Telecommunications subsector is primarily engaged in operating, maintaining, and/or providing access to facilities for the transmission of voice, data, text, sound, cable programming, and full motion picture video. A transmission facility may be based on a single technology or a combination of technologies. \*NAICS 5171 (Wired Telecommunications Carriers) 5172 (Wireless Telecommunications Carriers (except Satellite)) 5173 (Telecommunications Resellers) 5174 (Satellite Telecommunications) 5175 (Cable and Other Program Distribution) 5179 (Other Telecommunications).

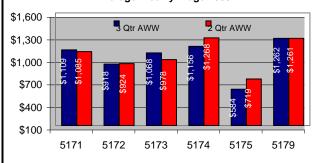
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



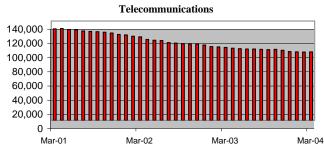
#### Size Class Data for Telecommunications

Level	<u>Units</u>	<b>Employment</b>	% of NAICS 517
0	741	1,570	1.5%
1-4	294	1,935	1.9%
5-9	262	3,565	3.4%
10-19	242	7,466	7.2%
20-49	103	7,284	7.0%
50-99	76	11,908	11.5%
100-249	35	11,505	11.1%
250-499	21	15,729	15.2%
500-999	19	42,664	41.2%
1000+	170	51	0.0%
Total	1.963	103,677	100.0%

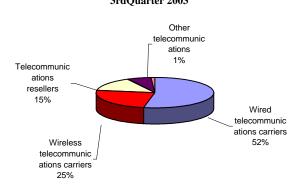
#### Average Weekly Wage 2003



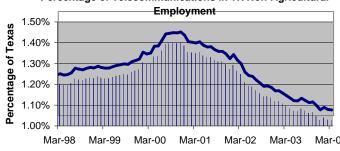
#### **Total Non-Agricultural Employment Levels for**



# Component Breakout 3rdQuarter 2003



#### Percentage of Telecommunications in TX Non-Agricultural



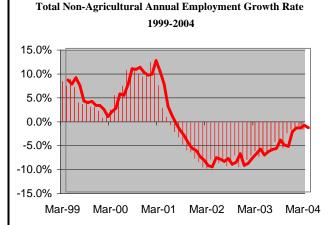
#### Historical Covered Employment for Telecommunications

	3rd QTR 3rd QTR Change			ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
5171	59,792	54,396	-5,396	-9.0%
5172	25,095	25,576	481	1.9%
5173	17,131	14,904	-2,227	-13.0%
5174	348	356	8	2.3%
5175	4,710	7,423	2,713	57.6%
5179	1,235	1,082	-153	-12.4%

# TEXAS INDUSTRY PROFILE Internet Service Providers, Web Search Portals NAICS 518

#### **Industry Description**

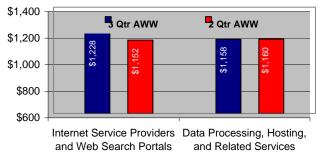
Industries in the Internet Service providers, Web Search Portals, and Data Processing Services subsector group establishments that provide: (1) access to the Internet; (2) search facilities for the Internet; and (3) data processing, hosting, and related services. The Internet Service Providers and Web Search Portals industry group includes establishments that are providing access to the Internet or aiding in navigation on the Internet. \*NAICS 5181 (Internet Service Providers and Web Search Portals) 5182 (Data Processing, Hosting, and Related Services).



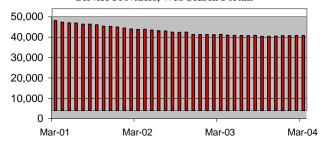
#### Size Class Data for Internet Service Providers,

#### Web Search Portals **Units Employment** % of NAICS 518 Level 0 586 1.134 3.1% 1-4 225 1,456 3.9% 5-9 137 1.823 4.9% 10-19 134 3,930 10.6% 20-49 2,225 6.0% 33 50-99 30 4,325 11.6% 100-249 14 4,946 13.3% 250-499 3,370 5 9.1% 500-999 5 13,395 36.0% 1000 +383 571 1.5% 1,552 37,175 100.0% Total

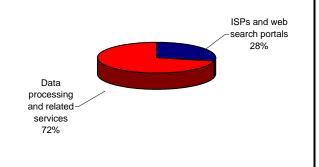




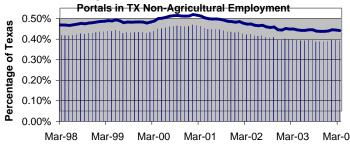
#### Total Non-Agricultural Employment Levels for Internet Service Providers, Web Search Portals



# Component Breakout 3rd Quarter 2003



### Percentage of Internet Service Providers, Web Search



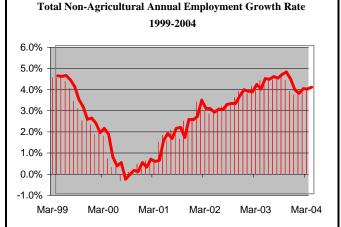
#### Historical Covered Employment for Internet Service Prividers, Web Search Portals

	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
5181	10,432	10,309	-123	-1.2%
5182	27,963	26,346	-1,617	-5.8%
	- ,		,	

#### TEXAS INDUSTRY PROFILE **Credit Intermediation and Related Activities NAICS 522**

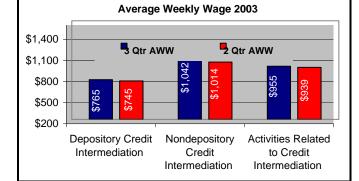
#### **Industry Description**

Industries in the Credit Intermediation and Related Activities subsector group establishments that (1) lend funds raised from depositors; (2) lend funds raised from credit market borrowing; or (3) facilitate the lending of funds or issuance of credit by engaging in such activities as mortgage and loan brokerage, clearinghouse and reserve services, and check cashing services. \* NAICS 5221 (Depository Credit Intermediation) 5222 (Nondepository Credit Intermediation) 5223 (Activities Related to Credit Intermediation).

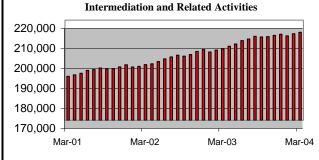


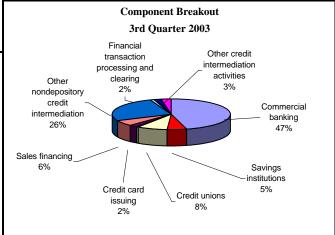
#### Size Class Data for Credit Intermediation and Poloted Activities

Related Activities				
<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 522	
0	2,825	6,425	3.0%	
1-4	1,271	8,389	4.0%	
5-9	999	13,793	6.5%	
10-19	862	26,404	12.5%	
20-49	369	24,925	11.8%	
50-99	209	30,727	14.5%	
100-249	79	27,257	12.9%	
250-499	38	27,034	12.8%	
500-999	23	46,039	21.8%	
1000+	529	232	0.1%	
Total	7,204	211,225	100.0%	

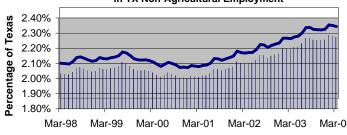


## **Total Non-Agricultural Employment Levels for Credit**





#### Percentage of Credit Intermediation and Related Activities in TX Non-Agricultural Employment



#### **Historical Covered Employment for Credit Intermediation and Related Activities**

	3rd QTR	3rd QTR	Cl	nange
NAICS*	<u>2001</u>	<u>2002</u>	Numerical	Percentage
5221	124,248	125,722	1,474	1.2%
5222	66,542	72,937	6,395	9.6%
5223	11,273	12,906	1,633	14.5%

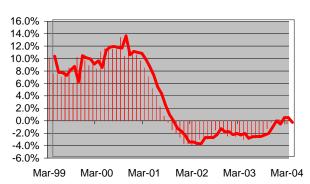
#### TEXAS INDUSTRY PROFILE

# Securities, Commodities Contracts, and Other Financial Investments and Related Activities NAICS 523

#### **Industry Description**

Industries in the Securities, Commodity Contracts, and Other Financial Investments and Related Activities subsector group establishments that are primarily engaged in one of the following: (1) underwriting securities issues and/or making markets for securities and commodities; (2) acting as agents (i.e., brokers) between buyers and sellers of securities and commodities; (3) providing securities and commodity exchange services; and (4) providing other services, such as managing portfolios of assets; providing investment advice; and trust, fiduciary, and custody services. \*NAICS 5231 (Securities and Commodity Contracts Intermediation and Brokerage) 5232 (Securities and Commodity Exchanges) 5239 (Other Financial Investment Activities).

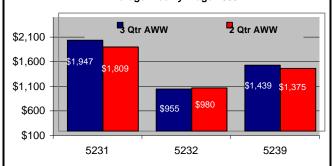
# Total Non-Agricultural Annual Employment Growth Rate 1999-2004



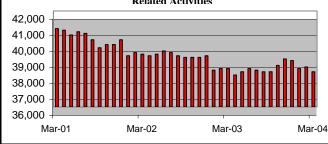
# Size Class Data for Securities, Commodities, Contracts, and Other Financial Investments and Related Activities

<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 523
0	2,647	5,019	13.2%
1-4	560	3,617	9.5%
5-9	291	3,840	10.1%
10-19	204	6,170	16.2%
20-49	65	4,377	11.5%
50-99	43	6,359	16.7%
100-249	10	3,510	9.2%
250-499	7	5,091	13.4%
500-999	0	0	0.0%
1000+	95	17	0.0%
Total	3 922	38 000	100.0%

#### Average Weekly Wage 2003



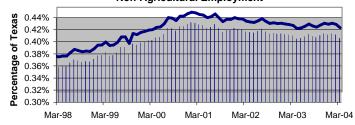
#### Total Non-agricultural Employment Levels for Securities, Commodities, Contracts, and Other Financial Investments and Related Activities



#### **Component Breakout**



# Percentage of Securities, Commodities, Contracts, and Other Financial Investments and Related Activities in TX Non-Agricultural Employment



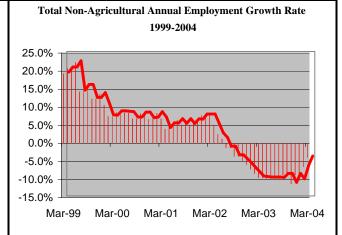
#### Historical Covered Employment for Securities, Commodities, Contracts, and Other Financial Investments and Related Activities

	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2001</u>	<u>2002</u>	Numerical	Percentage
5231	23,210	21,854	-1,356	-5.8%
5232	17	21	4	23.5%
5239	15,983	16,338	355	2.2%

#### TEXAS INDUSTRY PROFILE Funds, Trusts, and Other Financial Vehicles NAICS 525

#### **Industry Description**

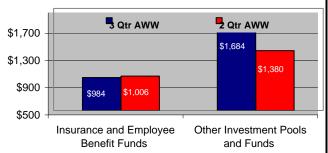
Industries in the Funds, Trusts, and Other Financial Vehicles subsector are comprised of legal entities (i.e., funds, plans, and/or programs) organized to pool securities or other assets on behalf of shareholders or beneficiaries of employee benefit or other trust funds. The portfolios are customized to achieve specific investment characteristics, such as diversification, risk, rate of return, and price volatility. These entities earn interest, dividends, and other property income, but have little or no employment and no revenue from the sale of services. \*NAICS 5251(Insurance and Employee Benefit Funds) 5259 (Other Investment Pools and Funds).



# Size Class Data for Funds, Trusts, and Other Financial Vehicles

und other i muneum venicles					
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 525		
0	298	522	6.6%		
1-4	48	291	3.7%		
5-9	37	493	6.2%		
10-19	27	706	8.9%		
20-49	8	557	7.0%		
50-99	10	1,697	21.4%		
100-249	0	0	0.0%		
250-499	3	3,132	39.4%		
500-999	0	0	0.0%		
1000+	1,513	546	6.9%		

## Average Weekly Wage 2003



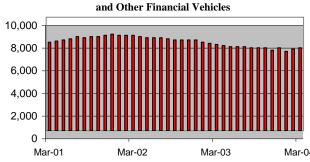
## Total Non-Agricultural Employment Levels for Funds, Trusts,

7,944

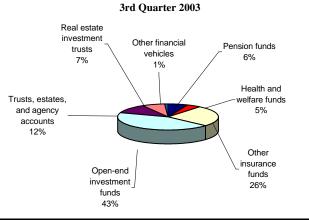
**Total** 

1,944

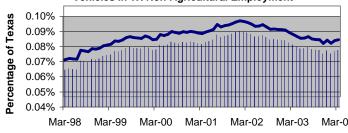
100.0%



#### Component Breakout



#### Percentage of Funds, Trusts, and Other Financial Vehicles in TX Non-Agricultural Employment



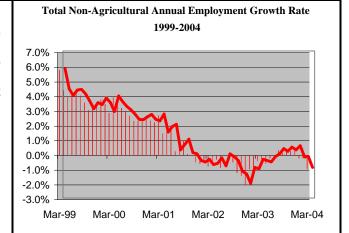
#### Historical Covered Employment for Funds, Trusts, and Other Funancial Vehicles

	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
5251	2,774	2,802	28	1.0%
	,	•		
5259	5,383	4,612	-771	-14.3%
3237	5,505	7,012	//1	17.570

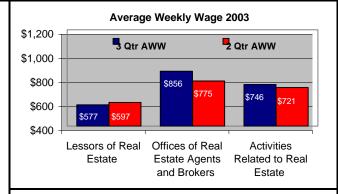
# TEXAS INDUSTRY PROFILE Real Estate NAICS 531

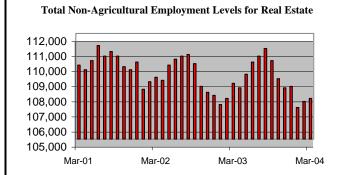
#### **Industry Description**

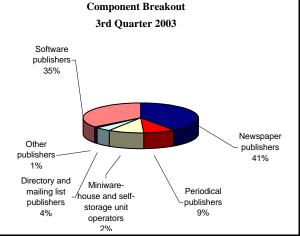
Industries in the Real Estate subsector group establishments that are primarily engaged in renting or leasing real estate to others; managing real estate for others; selling, buying, or renting real estate for others; and providing other real estate related services, such as appraisal services. Establishments primarily engaged in subdividing and developing unimproved real estate and constructing buildings for sale are classified in Subsector 236, Construction of Buildings. Establishments primarily engaged in subdividing and improving raw land for subsequent sale to builders are classified in Subsector 237, Heavy and Civil Engineering Construction. \*NAICS 5311(Lessors of Real Estate) 5312 (Offices of Real Estate Agents and Brokers) 5313 (Activities Related to Real Estate).

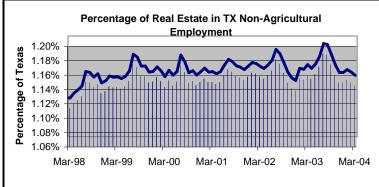


Size Class Data for Real Estate					
<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 531		
0	9,185	17,931	16.3%		
1-4	2,168	13,956	12.7%		
5-9	990	13,148	11.9%		
10-19	658	20,281	18.4%		
20-49	216	14,661	13.3%		
50-99	116	16,847	15.3%		
100-249	22	7,352	6.7%		
250-499	8	5,741	5.2%		
500-999	0	0	0.0%		
1000+	236	126	0.1%		
Total	13,599	110,043	100.0%		









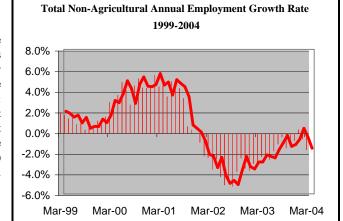
	• •				
	3rd QTR	3rd QTR	Ch	ange	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>	
5311	62,403	62,031	-372	-0.6%	
5312	17,363	17,311	-52	-0.3%	
5313	31,945	31,122	-823	-2.6%	

**Historical Covered Employment for Real Estate** 

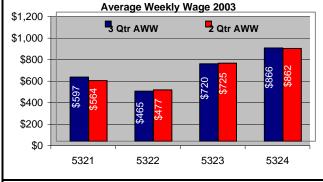
#### TEXAS INDUSTRY PROFILE Rental and Leasing Services NAICS 532

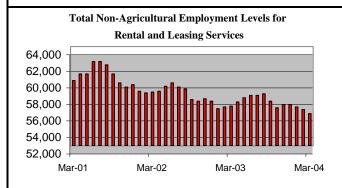
#### **Industry Description**

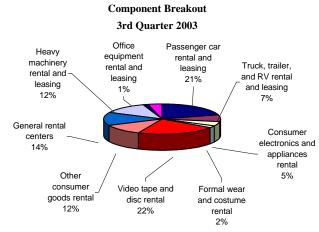
Industries in the Rental and Leasing Services subsector include establishments that provide a wide array of tangible goods, such as automobiles, computers, consumer goods, and industrial machinery and equipment, to customers in return for a periodic rental or lease payment. The subsector includes two main tyes of establishments: (1) those that are engaged in renting consumer goods and equipment and (2) those that are engaged in leasing machinery and equipment often used for business operations. \*NAICS 5321 (Automotive Equipment Rental and Leasing) 5322 (Consumer Goods Rental) 5323 (General Rental Centers) 5324 (Commercial and Industrial Machinery and Equipment Rental and Leasing).

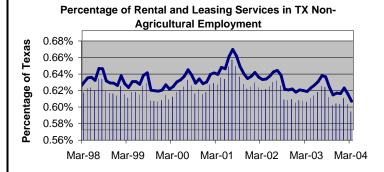


#### Size Class Data for Rental and Leasing Services Level **Units Employment** % of NAICS 532 0 1,306 3,110 5.2% 837 1-4 5,615 9.5% 7,849 5-9 580 13.2% 10-19 338 10,495 17.7% 20-49 101 6,862 11.6% 50-99 52 8,113 13.7% 100-249 16 5,414 9.1% 250-499 4 2,436 4.1% 500-999 3 7,969 13.5% 1000 +2,363 1,385 2.3% 5,600 59,248 100.0% Total









NAICS*	3rd QTR 2002	3rd QTR 2003	Ch <u>Numerical</u>	ange <u>Percentage</u>
5321	16,757	16,139	-618	-3.7%
5322	24,088	23,432	-656	-2.7%
5323	7,076	8,043	967	13.7%
5324	11,295	10,377	-918	-8.1%

Historical Covered Employment for Rental and

**Leasing Services** 

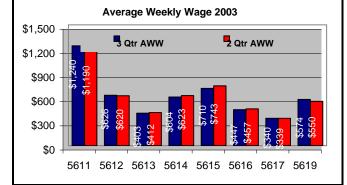
# TEXAS INDUSTRY PROFILE Administrative and Support Services NAICS 561

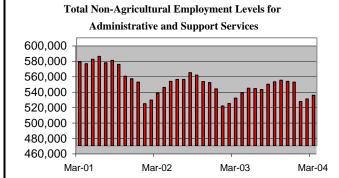
#### **Industry Description**

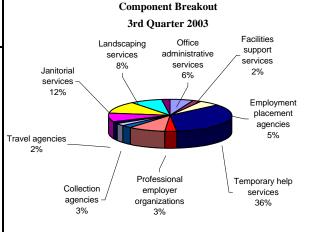
Industries in the Administrative and Support Services subsector group establishments engaged in activities that support the day-to-day operations of other organizations. The processes employed in this sector (e.g., general management, personnel administration, clerical activities, cleaning activities) are often integral parts of the activities of establishments found in all sectors of the economy. The establishments classified in this subsector have specialized in one or more of these activities and can, therefore, provide services to clients in a variety of industries and, in some cases, to households. \* NAICS 5611 (Office Administrative Services) 5612 (Facilities Support Services) 5613 (Employment Services) 5614 (Business Support Services) 5615 (Travel Arrangement and Reservation Services) 5616 (Investigation and Security Services) 5617 (Services to Buildings and Dwellings) 5619 (Other Support Services).

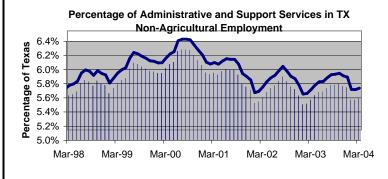
#### **Total Non-Agricultural Annual Employment Growth Rate** 1999-2004 10.0% 8.0% 6.0% 4.0% 2.0% 0.0% -2.0% -4.0% -6.0% -8.0% -10.0% Mar-00 Mar-01 Mar-03 Mar-04 Mar-99 Mar-02

Size Class Data for Administrative and					
Support Services					
<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 561		
0	9,191	19,457	3.7%		
1-4	3,416	22,668	4.3%		
5-9	2,449	33,593	6.3%		
10-19	1,954	60,472	11.3%		
20-49	878	61,552	11.5%		
50-99	653	101,404	19.0%		
100-249	235	80,930	15.2%		
250-499	107	70,670	13.3%		
500-999	52	82,222	15.4%		
1000+	111	70	0.0%		
Total	19,046	533,038	100.0%		









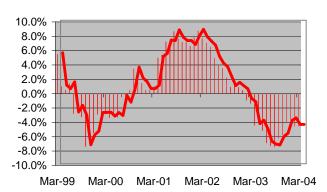
Historical Covered Employment for Subsector 561				
3rd QTR 3rd QTR Change				
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percentage
5611	26,874	29,215	2,341	8.7%
5612	11,517	11,292	-225	-2.0%
5613	219,765	212,522	-7,243	-3.3%
5614	83,376	82,677	-699	-0.8%
5615	15,232	14,341	-891	-5.8%
5616	55,826	52,699	-3,127	-5.6%
5617	120,101	117,974	-2,127	-1.8%
5619	13,697	13,634	-63	-0.5%

#### **TEXAS INDUSTRY PROFILE Waste Management and Remediation Services NAICS 562**

#### **Industry Description**

Industries in the Waste Management and Remediation Services subsector group establishments engaged in the collection, treatment, and disposal of waste materials. This includes establishments engaged in local hauling of waste materials; operating materials recovery facilities (i.e., those that sort recyclable materials from the trash stream); providing remediation services (i.e., those that provide for the cleanup of contaminated buildings, mine sites, soil, or ground water); and providing septic pumping and other miscellaneous waste management services. There are three industry groups within the subsector that separate these activities into waste collection, waste treatment and disposal, and remediation and other waste management. \*NAICS 5621 (Waste Collection) 5622 (Waste Treatment and Disposal) 5629 (Remediation and Other Waste Management Services).

#### **Total Non-Agricultural Annual Employment Growth Rate** 1999-2004

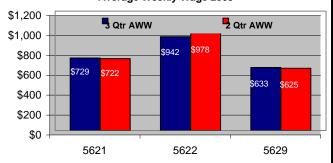


## Size Class Data for Waste Management and

#### **Remediation Services**

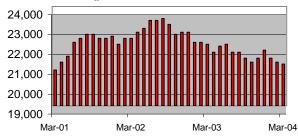
Level	<u>Units</u>	Employment	% of NAICS 562
0	397	940	4.2%
1-4	217	1,459	6.5%
5-9	174	2,440	10.8%
10-19	146	4,607	20.4%
20-49	48	3,360	14.9%
50-99	32	4,655	20.6%
100-249	8	2,445	10.8%
250-499	3	1,648	7.3%
500-999	1,565	999	4.4%
1000+	0	0	0.0%
Total	2.590	22.553	100.0%

#### **Average Weekly Wage 2003**



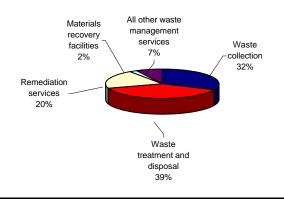
#### **Total Non-Agricultural Employment Levels for Waste**

#### **Management and Remediation Services**



#### **Component Breakout**

#### 3rd Quarter 2003



#### Percentage of Waste Management and Remediation



#### **Historical Covered Employment for Waste Management** and Remediation Services

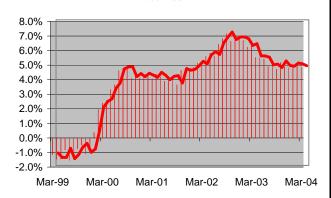
	3rd QTR	3rd QTR	Cha	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
5621	6,262	6,977	715	11.4%
5622	9,709	8,384	-1,325	-13.6%
5629	7,441	6,263	-1,178	-15.8%

# TEXAS INDUSTRY PROFILE Ambulatory Health Care Services NAICS 621

#### **Industry Description**

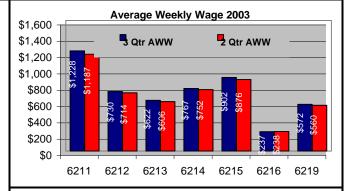
Industries in the Ambulatory Health Care Services subsector provide health care services directly or indirectly to ambulatory patients and do not usually provide inpatient services. Health practitioners in this subsector provide outpatient services, with the facilities and equipment not usually being the most significant part of the production process. \*NAICS 6211 (Offices of Physicians) 6212 (Offices of Dentists) 6213 (Offices of Other Health Practitioners) 6214 (Outpatient Care Centers) 6215 (Medical and Diagnostic Laboratories) 6216 (Home Health Care Services) 6219 (Other Ambulatory Health Care Services).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



# Size Class Data for Ambulatory Health Care Services <u>Level Units Employment</u> % of NAICS 62

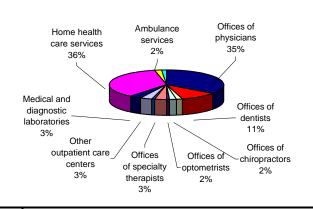
<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 621
0	14,389	32,853	7.8%
1-4	8,474	55,307	13.1%
5-9	3,998	52,178	12.3%
10-19	1,942	57,316	13.5%
20-49	631	42,841	10.1%
50-99	447	68,366	16.1%
100-249	140	47,198	11.1%
250-499	63	42,182	10.0%
500-999	17	25,382	6.0%
1000+	17	71	0.0%
Total	30,118	423,694	100.0%



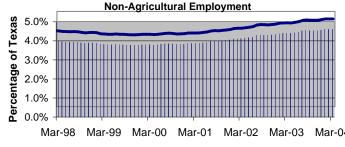
## Total Non-Agricultural Employment Levels for



# Component Breakout 3rd Quarter 2003



## Percentage of Ambulatory Health Care Services in TX



#### Historical Covered Employment for Ambulatory Health Care Services

	3rd QTR	3rd QTR	Cha	ange
NAICS*	<u>2001</u>	<u>2002</u>	Numerical	Percentage
6211	142,243	146,442	4,199	3.0%
6212	43,191	44,222	1,031	2.4%
6213	35,232	35,732	500	1.4%
6214	16,453	17,299	846	5.1%
6215	13,346	13,505	159	1.2%
6216	140,334	153,434	13,100	9.3%
6219	13,617	13,987	370	2.7%

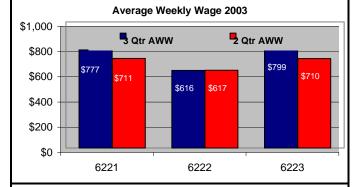
# TEXAS INDUSTRY PROFILE Hospitals NAICS 622

#### **Industry Description**

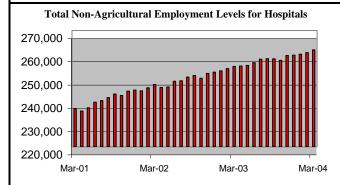
Industries in the Hospitals subsector provide medical, diagnostic, and treatment services that include physician, nursing, and other health services to inpatients and the specialized accommodation services required by inpatients. Hospitals may also provide outpatient services as a secondary activity. Establishments in the Hospitals subsector provide inpatient health services, many of which can only be provided using the specialized facilities and equipment that form a significant and integral part of the production process. \*NAICS 6221 (General Medical and Surgical Hospitals) 6223 (Specialty (except Psychiatric and Substance Abuse) Hospitals).

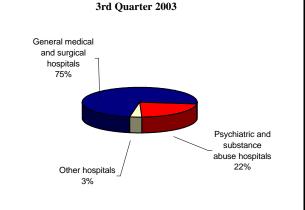


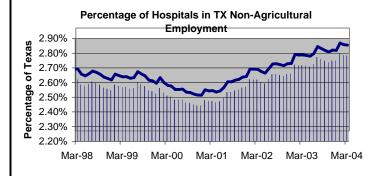
Size Class Data for Hospitals					
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 622		
0	80	180	0.1%		
1-4	28	182	0.1%		
5-9	36	458	0.2%		
10-19	46	1,466	0.6%		
20-49	48	3,523	1.4%		
50-99	99	16,252	6.3%		
100-249	67	22,634	8.7%		
250-499	49	35,023	13.5%		
500-999	68	178,418	68.7%		
1000+	107	1,507	0.6%		
Total	628	259,643	100.0%		



**Component Breakout** 







	3rd QTR	3rd QTR	Ch	ange
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<u>Percentage</u>
6221	234,858	241,981	7,123	3.0%
6222	6,425	6,648	223	3.5%
6223	8,667	9,578	911	10.5%

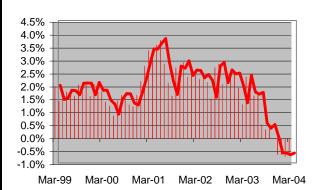
**Historical Covered Employment for Hospitals** 

# TEXAS INDUSTRY PROFILE Nursing and Residential Care Facilities NAICS 623

#### **Industry Description**

Industries in the Nursing and Residential Care Facilities subsector provide residential care combined with either nursing, supervisory, or other types of care as required by the residents. In this subsector, the facilities are a significant part of the production process and the care provided is a mix of health and social services with the health services being largely some level of nursing services. \*NAICS 6231 (Nursing Care Facilities) 6232 (Residential Mental Retardation, Mental Health and Substance Abuse Facilities) 6233 (Community Care Facilities for the Elderly) 6239 (Other Residential Care Facilities).

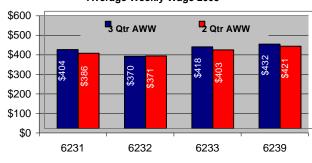
#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



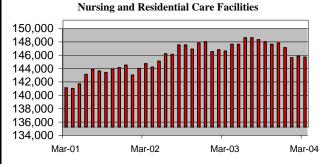
#### Size Class Data for Nursing and Residential Care

		Facilities	
<b>Level</b>	<u>Units</u>	<b>Employment</b>	% of NAICS 623
0	242	628	0.4%
1-4	190	1,263	0.9%
5-9	247	3,470	2.4%
10-19	480	16,714	11.5%
20-49	599	43,804	30.0%
50-99	414	57,262	39.3%
100-249	50	15,842	10.9%
250-499	9	6,519	4.5%
500-999	355	380	0.3%
1000+	0	0	0.0%
Total	2,586	145,882	100.0%

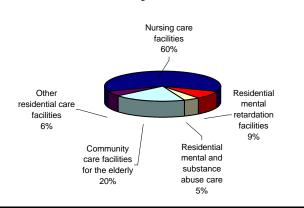
#### Average Weekly Wage 2003



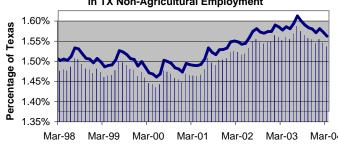
## Total Non-Agricultural Employment Levels for



# Component Breakout 3rd Quarter 2003



# Percentage of Nursing and Residential Care Facilities in TX Non-Agricultural Employment



#### Historical Covered Employment for Nursing and Residential Care Facilities

	3rd QTR	3rd QTR	Char	nge
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percent</b>
6231	89,049	90,760	1,711	1.9%
6232	19,518	19,049	-469	-2.4%
6233	27,735	28,945	1,210	4.4%
6239	8,713	8,256	-457	-5.2%

#### TEXAS INDUSTRY PROFILE Social Assistance NAICS 624

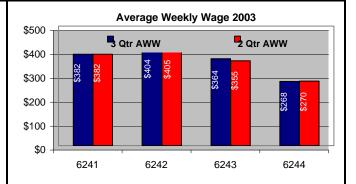
#### **Industry Description**

Industries in the Social Assistance subsector provide a wide variety of social assistance services directly to their clients. These services do not include residential or accommodation services, except on a short stay basis. \*NAICS 6241 (Individual and Family Services) 6242 (Community Food and Housing, and Emergency and Other Relief Services) 6243 (Vocational Rehabilitation Services) 6244 (Child Day Care Services).

# Total Non-Agricultural Annual Employment Growth Rate 1999-2004

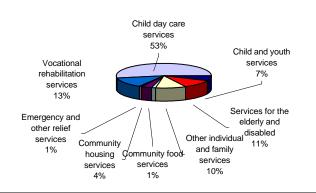


Size Class Data for Social Assistance					
<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 624		
0	1,493	3,512	3.2%		
1-4	1,389	9,489	8.7%		
5-9	1,386	18,656	17.0%		
10-19	1,021	29,396	26.8%		
20-49	230	15,591	14.2%		
50-99	88	13,259	12.1%		
100-249	30	10,138	9.3%		
250-499	6	3,624	3.3%		
500-999	4	5,413	4.9%		
1000+	241	459	0.4%		
Total	5,888	109,537	100.0%		



# Total Non-Agricultural Employment Levels for Social Assistance 170,000 165,000 155,000 150,000 145,000 Mar-01 Mar-02 Mar-03 Mar-04

# Component Breakout 3rd Quarter 2003



	Percentage of Social Assistance in TX Non- Agricultural Employment
م 1.90% -	
1.80% -	
1.70% -	
- %06.1 de	<del>                                      </del>
ے 1.40% -	
<del>د</del> 1.30% -	
Ma	ır-98 Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-0

#### **Historical Covered Employment for Social Assistance**

	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
6241	29,301	31,235	1,934	6.6%
6242	6,120	6,246	126	2.1%
6243	16,336	15,110	-1,226	-7.5%
6244	58,391	56,867	-1,524	-2.6%

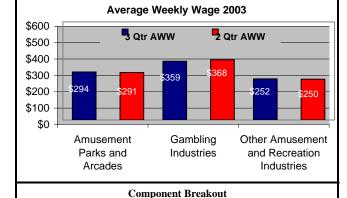
# TEXAS INDUSTRY PROFILE Amusement, Gambling, and Recreation NAICS 713

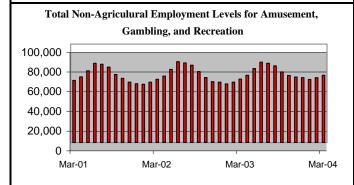
#### **Industry Description**

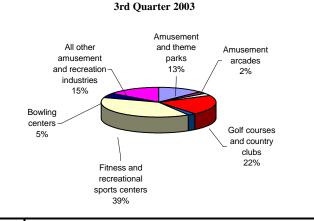
Industries in the Amusement, Gambling, and Recreation Industries subsector (1) operate facilities where patrons can primarily engage in sports, recreation, amusement, or gambling activities and/or (2) provide other amusement and recreation services, such as supplying and servicing amusement devices in places of business operated by others; operating sports teams, clubs, or leagues engaged in playing games for recreational purposes; and guiding tours without using transportation equipment. \* NAICS 7131 (Amusement Parks and Arcades) 7132 (Gambling Industries) 7139 (Other Amuement and Recreation Industries).

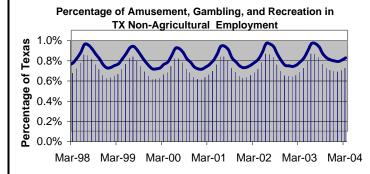
#### **Total Non-Agricultural Annual Employment Growth Rate** 1999-2004 10.0% 8.0% 6.0% 4.0% 2.0% 0.0% -2.0% -4.0% Mar-99 Mar-00 Mar-01 Mar-02 Mar-03 Mar-04

#### Size Class Data for Amusement, Gambling, and Recreation Level Units **Employment** % of NAICS 713 0 1,027 2,580 3.4% 1-4 668 6.0% 4,608 5-9 601 8,308 10.9% 10-19 477 15,225 20.0% 20-49 180 13,002 17.0% 50-99 93 14,675 19.2% 100-249 20 6,433 8.4% 250-499 11,102 11 14.6% 500-999 0 0 0.0% 1000 +208 348 0.5% **Total** 3,285 76,281 100.0%









3rd QTR 3rd QTR Change				nge
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percent
7131	10,685	10,860	175	1.6%
7132	2,078	1,850	-228	-11.0%
7139	64,164	63,682	-482	-0.8%

Historical Covered Employment for Amusement,

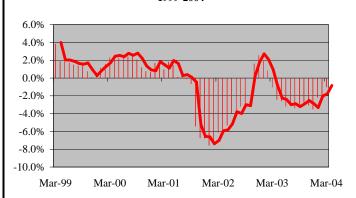
Gambling, and Recreation

# TEXAS INDUSTRY PROFILE Accommodation NAICS 721

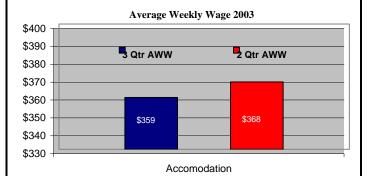
#### **Industry Description**

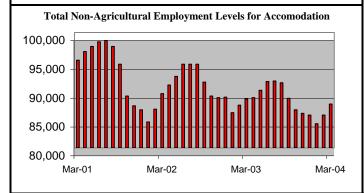
Industries in the Accommodation subsector provide lodging or short-term accommodations for travelers, vacationers, and others. There is a wide range of establishments in these industries. Some provide lodging only; while others provide meals, laundry, and recreational facilities, as well as lodging. Lodging establishments are classified in this subsector even if the provision of complementary services generates more revenue. The type of complementary services provided vary from establishment to establishment. \*NAICS 7211(Traveler Acommodation) 7212 (RV Parks and Recreational Camps) 7213 (Rooming and Boarding Homes).

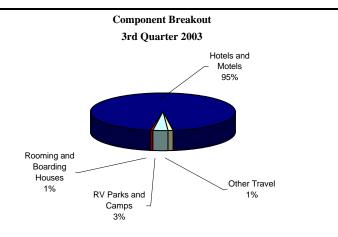
# Total Non-Agricultural Annual Employment Growth Rate 1999-2004

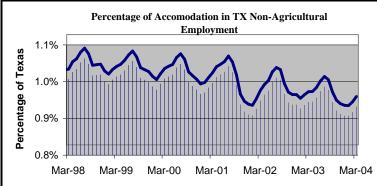


Size Class Data for Accomodation					
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 721		
0	1,080	2,528	2.7%		
1-4	613	4,337	4.7%		
5-9	751	10,752	11.7%		
10-19	494	14,830	16.1%		
20-49	137	9,825	10.7%		
50-99	113	17,525	19.0%		
100-249	38	13,596	14.7%		
250-499	23	16,766	18.2%		
500-999	0	0	0.0%		
1000+	1,418	2,042	2.2%		
Total	4,667	92,201	100.0%		









## **Historical Covered Employment for Accomodation**

	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
7211	88,763	86,599	-2,164	-2.4%
7212	3,583	3,423	-160	-4.5%
7213	584	485	-99	-17.0%

#### TEXAS INDUSTRY PROFILE Food Services and Drinking Places NAICS 722

1.0%

Mar-99

Mar-00

#### **Industry Description**

Industries in the Food Services and Drinking Places subsector prepare meals, snacks, and beverages to customer order for immediate on-premises and off-premises consumption. There is a wide range of establishments in these industries. Some provide food and drink only; while others provide various combinations of seating space, waiter/waitress services and incidental amenities, such as limited entertainment. The industries in the subsector are grouped based on the type and level of services provided. The industry groups are full-service restaurants; limited service eating places; special food services, such as food service contractors, caterers, and mobile food services, and drinking places. \*NAICS 7221 (Full-Service Restaurants) 7222 (Limited-Service Eating Places) 7223 (Special Food Services) 7224 (Drinking Places (Alchoholic Beverages)).

# Total Non-Agricultural Annual Employment Growth Rate 1999-2004 6.0% 4.0% 3.0%

Mar-01

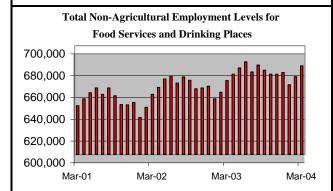
Size Class Data for Food Services and Drinking Places					
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 722		
0	5,777	14,753	2.2%		
1-4	4,513	30,654	4.5%		
5-9	4,822	66,279	9.8%		
10-19	5,029	155,031	22.9%		
20-49	1,809	121,524	17.9%		
50-99	768	113,320	16.7%		
100-249	203	69,984	10.3%		
250-499	82	57,456	8.5%		
500-999	29	47,819	7.1%		
1000+	1,144	420	0.1%		
Total	24,176	677,240	100.0%		

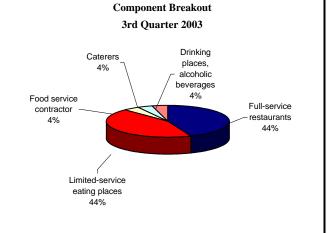


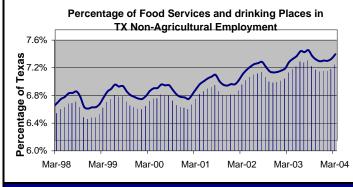
Mar-02

Mar-03

Mar-04







# Historical Covered Employment for Food Services and Drinking Places

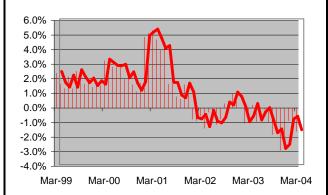
	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	<b>Percentage</b>
7221	301,268	307,588	6,320	2.1%
7222	304,693	308,574	3,881	1.3%
7223	33,290	34,138	848	2.5%
7224	29,304	28,561	-743	-2.5%

#### TEXAS INDUSTRY PROFILE Repair and Maintenance NAICS 811

#### **Industry Description**

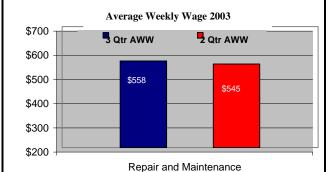
Industries in the Repair and Maintenance subsector restore machinery, equipment, and other products to working order. These establishments also typically provide general or routine maintenance on such products to ensure they work efficiently and to prevent breakdown and unnecessary repairs. The NAICS structure for this subsector brings together most types of repair and maintenance establishments and catergorizes them based on production processes (i.e., on the type of repair and maintenance activity performed, and the necessary skills, expertise, and processes that are found in different repair and maintenance establishments). \*NAICS 8111 (Automotive Repair and Maintenance) 8112 (Electronic and Precision Equipment Repair and Maintenance) 8113 (Commercial and Industrial Machinery and Equipment(except Automotive and Electronic)Repair and Maintenance) 8114 (Personal and Houshold Goods Repair and Maintenance).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



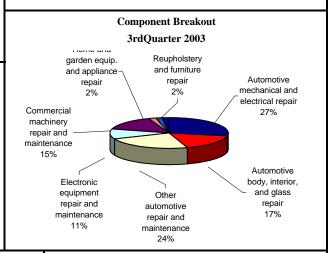
Size Class	Data fo	r Repair	and N	<b>Iaintenance</b>
------------	---------	----------	-------	--------------------

		•	
Level	<u>Units</u>	<b>Employment</b>	% of NAICS 811
0	8,232	18,146	18.2%
1-4	3,170	20,615	20.7%
5-9	1,474	19,101	19.1%
10-19	634	18,758	18.8%
20-49	116	7,924	7.9%
50-99	57	8,205	8.2%
100-249	17	6,678	6.7%
250-499	0	0	0.0%
500-999	632	370	0.4%
1000+	0	0	0.0%
Total	14,332	99,797	100.0%



### Total Non-Agricultural Employment Levels for





## Percentage of Repair and Mainenance in TX Non-



# Historical Covered Employment for Repair and Maintenance

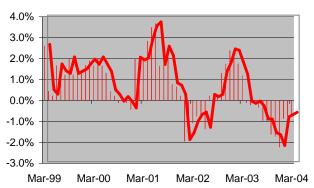
	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percent
8111	70,707	68,764	-1,943	-2.7%
8112	9,979	9,935	-44	-0.4%
8113	15,500	15,535	35	0.2%
8114	5,746	5,614	-132	-2.3%

# TEXAS INDUSTRY PROFILE Personal and Laundry Services NAICS 812

#### **Industry Description**

Industries in the Personal and Laundry Services subsector group establishments that provide personal and laundry services to individuals, households, and businesses. Services performed include: personal care services; death care services; laundry and dry-cleaning services; and a wide range of other personal services, such as pet care (except veterinary) services, photofinishing services, temporary parking services, and dating services. \*NAICS 8121 (Personal Care Services) 8122 (Death Care Services) 8123 (Drycleaning and Laundry Services) 8129 (Other Personal Services).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



#### Size Class Data for Personal and Laundry Services

<u>Level</u>	<u>Units</u>	<b>Employment</b>	% of NAICS 812
0	4,440	9,895	11.1%
1-4	2,040	13,391	15.1%
5-9	1,243	16,456	18.5%
10-19	607	17,455	19.7%
20-49	165	11,119	12.5%
50-99	85	12,421	14.0%
100-249	15	4,883	5.5%
250-499	5	2,997	3.4%
500-999	255	149	0.2%
1000+	0	0	0.0%
Total	8,855	88,766	100.0%

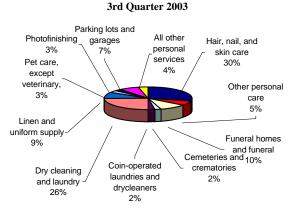
#### Average Weekly Wage 2003



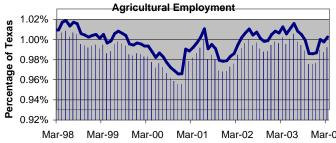
#### **Total Non-Agricultural Employment Levels for**



#### Component Breakout



## Percentage of Personal and Laundry Services in TX Non-



# Historical Covered Employment for Personal and Laundry Services

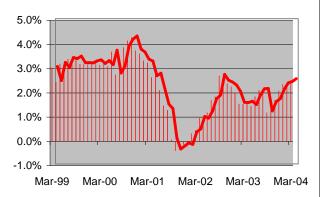
	3rd QTR	3rd QTR	Change	
NAICS_	<u>2002</u>	<u>2003</u>	Numerical	Percentage
8121	31,209	31,570	361	1.2%
8122	11,338	10,880	-458	-4.0%
8123	34,399	32,129	-2,270	-6.6%
8129	14,118	14,407	289	2.0%

#### TEXAS INDUSTRY PROFILE Religious, Grantmaking, Civic, Professional, and Similar Organizations NAICS 813

#### **Industry Description**

Industries in the Religious, Grant-making, Civic, Professional, and Similar Organizations subsector group establishments that organize and promote religious activities; support various causes through grant-making; advocate various social and political causes; and promote and defend the interests of their members. The industry groups within the subsector are defined in terms of their activities, such as establishments that provide funding for specific causes or or for a variety of charitable causes; establishments that advocate and actively promote causes and beliefs for the public good; and establishments that have an active membership structure to promote causes and represent the interests of their members. Establishments in this subsector may publish newsletters, books, and periodicals for distribution to their membership. \*NAICS 8131 (Religious Organizations) 8132 (Grantmaking and Giving Services) 8133 (Social Advocacy Organizations) 8134 (Civic and Social Organizations) 8139 (Business, Professional, Labor, Political, and Similar Organizations).

#### Total Non-Agricultural Annual Employment Growth Rate 1999-2004



## Size Class Data for Religious, Grantmaking, Civic,

#### Professional, and Similar Organizations

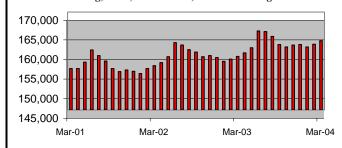
		,	
Level	Units	<b>Employment</b>	% of NAICS 813
0	2,855	6,080	10.3%
1-4	1,019	6,812	11.6%
5-9	749	10,252	17.4%
10-19	377	10,819	18.4%
20-49	97	6,558	11.1%
50-99	48	7,585	12.9%
100-249	11	4,083	6.9%
250-499	6	6,768	11.5%
500-999	0	0	0.0%
1000+	0	0	0.0%
Total	5.162	58.957	100.0%

#### Average Weekly Wage 2003

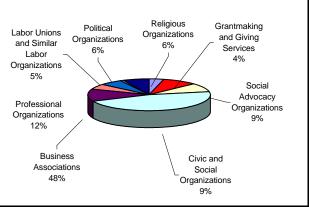


Religious, Grantmaking, Civic, Professional and Similar Organizations

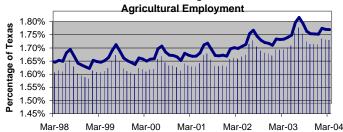
#### Total Non-Agricultural Employment Levels for Religious, Grantmaking, Civic, Professional, and Similar Organizations



# Component Breakout 3rd Quarter 2003



# Percentage of Religious, Grantmaking, Civic, Professional, and Similar Organizations in TX Non-



#### Historical Covered Employment for Religious, Grantmaking, Civic, Professional, and Similar Organizations

3				
	3rd QTR	3rd QTR	Change	
NAICS*	<u>2002</u>	<u>2003</u>	Numerical	Percent
8131	2,304	2,326	22	1.0%
8132	5,337	5,332	-5	-0.1%
8133	5,116	5,327	211	4.1%
8134	27,694	27,435	-259	-0.9%
8139	20,143	18,685	-1,458	-7.2%