## 5.D. CAPITAL BUDGET OPERATING AND MAINTENANCE EXPENSES

DATE: 10/6/2004 TIME: 3:15:58PM

Automated Budget and Evaluation System of Texas (ABEST)

Agency Code:
Project Number:

Agency name:

Project name:

**Operating Expenses Estimates (For Information Only)** 

**CODE DESCRIPTION** 

## OPERATING COSTS DESCRIPTION AND JUSTIFICATION:

No data reported on this schedule