

FY08 DADS Key Measures List

Reference	Measure
1.1 oc 4	Percent of long-term care clients served in community settings
1.1.1 op 5	Average monthly number of consumers with MR receiving assessment and service coordination
1.2 oc 1	Average number of clients served per month: Medicaid Non-waiver Community Services and Supports
1.2.1 ef 1	Average monthly cost per client served: Primary Home Care
1.2.1 op 1	Average number of clients served per month: Primary Home Care
1.2.2 ef 1	Average monthly cost per client served: Community Attendant Services
1.2.2 op 1	Average number of clients served per month: Community Attendant Services
1.2.3 ef 1	Average monthly cost per client served: Day Activity & Health Services
1.2.3 op 1	Average number of clients served per month: Day Activity & Health Services
1.3.1 ef 1	Average monthly cost per client served: Medicaid Community-based Alternatives (CBA) Waiver
1.3.1 op 1	Average number of clients served per month: Medicaid Community-based Alternatives (CBA) Waiver
1.3.2 ef 1	Average monthly cost per client served: Home & Community Based Services (HCS) Waiver
1.3.2 op 1	Average number of clients served per month: Home & Community Based Services (HCS) Waiver
1.3.3 ef 1	Average monthly cost per client served: Community Living Assistance & Support (CLASS) Waiver
1.3.3 op 1	Average number of clients served per month: Community Living Assistance & Support (CLASS) Waiver
1.3.4 ef 1	Average monthly cost per client served: Medicaid Deaf-blind with Multiple Disabilities Waiver
1.3.4 op 1	Average number of clients served per month: Medicaid Deaf-blind with Multiple Disabilities Waiver
1.3.5 ef 1	Average monthly cost per client served: Medically Dependent Children Program (MDCP)
1.3.5 op 1	Average number of clients served per month: Medically Dependent Children Program (MDCP)
1.3.7 ef 1	Average monthly cost per client served: Texas Home Living Waiver
1.3.7 op 1	Average number of clients served per month: Texas Home Living Waiver
1.4.2 ef 1	Average monthly cost per non-Medicaid customer with MR receiving community residential services
1.4.2 op 2	Average monthly number of consumers with MR receiving community services
1.4.4 ef 1	Average monthly cost of In-Home & Family Support per client (IHFS)
1.4.4 op 1	Average number of clients per month receiving In-home Family Support Services
1.4.5 ef 1	Average annual grant per consumer with MR receiving In-Home & Family Support per year
1.4.5 op 1	Number of consumers with MR receiving In-Home and Family Support per year
1.5.1 ef 1	Average monthly cost per recipient: Program for All Inclusive Care (PACE)
1.5.1 op 1	Average number of recipients per month: Program for All Inclusive Care (PACE)
1.6.1 ef 3	Net nursing facility cost per Medicaid resident per month
1.6.1 op 1	Average number of clients receiving Medicaid-funded nursing facility services per month
1.6.2 ef 1	Net payment per client for copaid Medicaid/Medicare nursing facility services per month
1.6.2 op 1	Average number of clients receiving Copaid Medicaid/Medicare nursing facility services per month
1.6.3 ef 1	Average net payment per client per month for Hospice
1.6.3 op 1	Average number of clients receiving Hospice services per month
1.6.4 ef 1	Average monthly cost per client served: Promoting Independence
1.6.4 op 1	Average number of Promoting Independence clients served per month
1.7.1 ef 1	Monthly cost per ICF/MR Medicaid eligible consumer: total
1.7.1 op 1	Average number of persons in ICF/MR Medicaid beds per month: total
1.8.1 ef 1	Average monthly cost per MR campus resident
1.8.1 op 1	Average monthly number of MR campus residents
2.1 oc 1	Percent of facilities complying with standards at time of inspection for licensure and/or Medicare/Medicaid certification
2.1.1 op 9	Total dollar amount collected from fines
2.1.2 op 1	Number of licenses issued or renewed per year: Nursing Facility Administrators