

**FY 07 DADS Key Measures**

<b>Reference</b>	<b>Measure</b>
A10104	Percent of long-term care clients served in community settings
A11205	Average monthly number of consumers with MR receiving assessment and service coordination
A12201	Average number of persons eligible per month: Community Care
A12204	Average number of APS clients receiving Guardianship services
A20101	Average number of clients served per month: Medicaid Non-waiver Community Care
A21201	Average number of clients served per month: Primary Home Care
A21301	Average monthly cost per client served: Primary Home Care
A22201	Average number of clients served per month: Community Attendant Services
A22301	Average monthly cost per client served: Community Attendant Services
A23201	Average number of clients served per month: Day Activity & Health Services
A23301	Average monthly cost per client served: Day Activity & Health Services
A31201	Average number of clients served per month: Medicaid Community-based Alternatives (CBA) Waiver
A31301	Average monthly cost per client served: Medicaid Community-based Alternatives (CBA) Waiver
A32201	Average number of clients served per month: Home & Community Based Services (HCS)
A32301	Average monthly cost per client served: Home & Community Based Services (HCS)
A33201	Average number of clients served per month: Community Living Assistance & Support (CLASS) Waiver
A33301	Average monthly cost per client served: Community Living Assistance & Support (CLASS) Waiver
A34201	Average number of clients served per month: Medicaid Deaf-blind with Multiple Disabilities Waiver
A34301	Average monthly cost per client served: Medicaid Deaf-blind with Multiple Disabilities Waiver
A35201	Average number of clients served per month: Medically Dependent Children's Program (MDCP)
A35301	Average monthly cost per client served: Medically Dependent Children's Program (MDCP)
A37201	Average number of clients served per month: Texas Home Living Waiver
A37301	Average monthly cost per client served: Texas Home Living Waiver
A40101	Average number of clients served per month: Total Non-Medicaid Community Care
A41201	Average number of clients served per month: Non-Medicaid Community Care (XX)
A41301	Average monthly cost per client served: Non-Medicaid Community Care (XX)
A43201	Average monthly number of consumers with MR receiving community services
A44201	Average monthly number of non-Medicaid consumers with MR receiving community residential services
A44301	Average monthly cost per non-Medicaid consumer with MR receiving community residential services
A46202	Number of congregate meals served
A46204	Number of home-delivered meals served
A48201	Average number of clients per month receiving In-home Family Support cash subsidy (IHFS)
A48301	Average monthly cost of In-Home & Family Support per client (IHFS)
A49201	Number of consumers with MR receiving In-Home and Family Support per year
A49301	Average annual grant per consumer with MR receiving In-Home & Family Support per year
A51201	Average number of recipients per month: Program for All Inclusive Care (PACE)
A51301	Average monthly cost per recipient: Program for All Inclusive Care (PACE)
A61201	Average number of clients receiving Medicaid-funded nursing facility services per month
A61303	Net nursing facility cost per Medicaid resident per month
A62201	Average number of clients receiving Copaid Medicaid/Medicare nursing facility services per month
A62301	Net payment per client for copaid Medicaid/Medicare nursing facility services per month

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A63201	Average number of clients receiving Hospice services per month
A63301	Average net payment per client per month for Hospice
A64201	Average number of Promoting Independence clients served per month
A64301	Average monthly cost per client served: Promoting Independence
A71201	Average number of persons in ICF/MR Medicaid beds per month: total
A71301	Monthly cost per ICF/MR Medicaid eligible consumer: total
A80101	Average number of days MR campus residents recommended for community placement wait for placement
A80102	Number of consumers with MR who moved from campus to community
A81201	Average monthly number of MR campus residents
A81301	Average monthly cost per MR campus resident
B10101	Percent of facilities complying with standards at time of inspection for licensure and/or Medicare/Medicaid certification
B10108	Percent of complaints and referrals resulting in disciplinary action: Nursing Facility Administrators
B11209	Total dollar amount collected from fines
B12201	Number of licenses issued or renewed per year: Nursing Facility Administrators