

**Department of Aging and Disability Services (DADS)  
Fiscal Year 2006 Key Performance Measures**

<b>Reference</b>	<b>Measure Description</b>
110104	Percent of long-term care clients served in community settings
111205	Average monthly number of consumers with MR receiving assessment and service coordination
112201	Average number of persons eligible per month: Community Care
112204	Average number of APS clients receiving Guardianship services
120101	Average number of clients served per month: Medicaid Non-waiver Community Care
121201	Average number of clients served per month: Primary Home Care
121301	Average monthly cost per client served: Primary Home Care
122201	Average number of clients served per month: Community Attendant Services
122301	Average monthly cost per client served: Community Attendant Services
123201	Average number of clients served per month: Day Activity & Health Services
123301	Average monthly cost per client served: Day Activity & Health Services
131201	Average number of clients served per month: Medicaid Community-based Alternatives (CBA) Waiver
131301	Average monthly cost per client served: Medicaid Community-based Alternatives (CBA) Waiver
132201	Average number of clients served per month: Home & Community Based Services (HCS)
132301	Average monthly cost per client served: Home & Community Based Services (HCS)
133201	Average number of clients served per month: Medicaid Related Conditions Waiver (CLASS)
133301	Average monthly cost per client served: Medicaid Related Conditions Waiver (CLASS)
134201	Average number of clients served per month: Medicaid Deaf-blind with Multiple Disabilities Waiver
134301	Average monthly cost per client served: Medicaid Deaf-blind with Multiple Disabilities Waiver
135201	Average number of clients served per month: Medically Dependent Children's Program (MDCP)
135301	Average monthly cost per client served: Medically Dependent Children's Program (MDCP)
137201	Average number of clients served per month: Texas Home Living Waiver

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<b>Reference</b>	<b>Measure Description</b>
137301	Average monthly cost per client served: Texas Home Living Waiver
140101	Average number of clients served per month: Total Non-Medicaid Community Care
141201	Average number of clients served per month: Non-Medicaid Community Care (XX)
141301	Average monthly cost per client served: Non-Medicaid Community Care (XX)
143201	Average monthly number of consumers with MR receiving community services
144201	Average monthly number of non-Medicaid consumers with MR receiving community residential services
144301	Average monthly cost per non-Medicaid consumer with MR receiving community residential services
146202	Number of congregate meals served
146204	Number of home-delivered meals served
148201	Average number of clients per month receiving In-home Family Support cash subsidy (IHFS)
148301	Average monthly cost of In-Home & Family Support per client (IHFS)
149201	Number of consumers with MR receiving In-Home and Family Support per year
149301	Average annual grant per consumer with MR receiving In-Home & Family Support per year
151201	Average number of recipients per month: Program for All Inclusive Care (PACE)
151301	Average monthly cost per recipient: Program for All Inclusive Care (PACE)
161201	Average number of clients receiving Medicaid-funded nursing facility services per month
161303	Net nursing facility cost per Medicaid resident per month
162201	Average number of clients receiving Co-paid Medicaid/Medicare nursing facility services per month
162301	Net payment per client for co-paid Medicaid/Medicare nursing facility services per month
163201	Average number of clients receiving Hospice services per month
163301	Average net payment per client per month for Hospice
164201	Average number of Promoting Independence clients served per month

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164301	Average monthly cost per client served: Promoting Independence
171201	Average number of persons in ICF/MR Medicaid beds per month: total
171301	Monthly cost per ICF/MR Medicaid eligible consumer: total
180101	Average number of days MR campus residents recommended for community placement wait for placement
180102	Number of consumers with MR who moved from campus to community
181201	Average monthly number of MR campus residents
181301	Average monthly cost per MR campus resident
210101	Percent of facilities complying with standards at time of inspection for licensure and/or Medicare/Medicaid certification
210108	Percent of complaints and referrals resulting in disciplinary action: Nursing Facility Administrators
211209	Total dollar amount collected from fines
212201	Number of licenses issued or renewed per year: Nursing Facility Administrators