

**ACTUAL PERFORMANCE FOR OUTCOME MEASURES**  
**539 - AGING & DISABILITY SERVICES**  
**FISCAL YEAR 2008**  
**10/3/2008**

**Actual Performance for Outcome Measures with Updates**  
80th Regular Session, Performance Reporting

DATE: **10/3/2008**  
TIME: **3:26:57 PM**

Automated Budget and Evaluation System of Texas (ABEST)

PAGE: **2 OF 2**

Agency code: **539**

Agency name: **AGING & DISABILITY SERVICES**

<u>Type/Objective/Measure</u>	<b>2008 Target</b>	<b>2008 YTD</b>	<b>Percent of Annual Target</b>	<b>Target Range</b>
<u>1-1 INTAKE, ACCESS &amp; ELIGIBILITY</u>				
4 % LTC CLIENTS COMMUNITY SETTINGS	71.11 %	69.05 %	97.10 %	
<u>Prior YTD:</u>				
<u>1-2 COMMUNITY SERVICES - ENTITLEMENT</u>				
1 AVG #: MEDICAID NON-WAIVER	111,255.00	109,863.00	98.75 %	
<u>Prior YTD:</u>				
<u>2-1 REGULATION, CERTIFICATION, OUTREACH</u>				
1 % FACILITIES: COMPLYING STDS	55.00 %	42.59 %	77.44 %	*

Explanation of Variance: The variance may be due to a combination of activities including agency oversight and closure of marginally performing providers. The agency performs quality monitoring activities and provides joint training to staff and providers to address the issues related to provider performance. In addition, because due process considerations typically take longer to complete than a quarter (3 months), the target is not stable or predictable.

Prior YTD:

\* Varies by 5% or more from target.