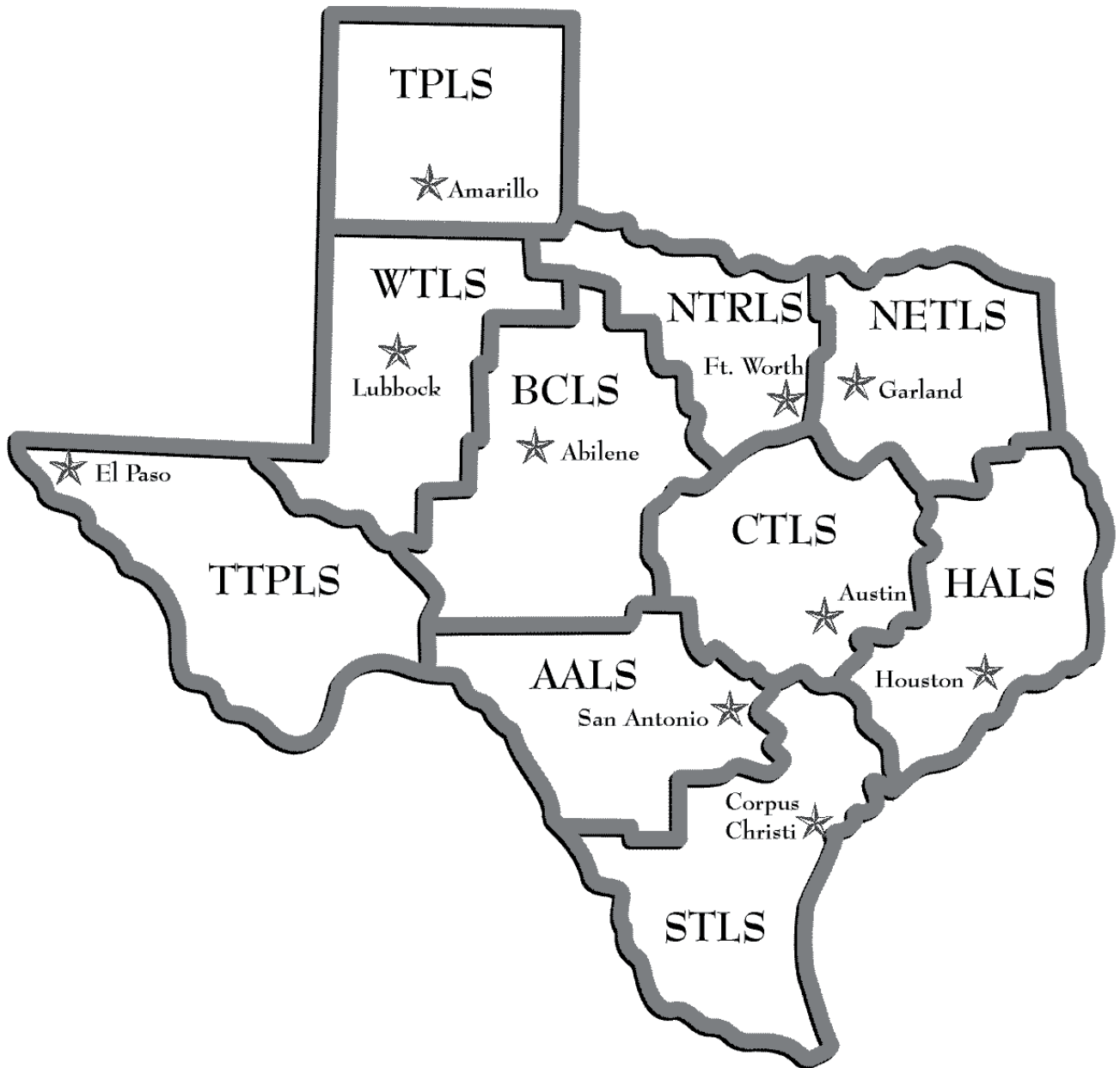

Summary Statistics

Texas Library Systems



AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLs	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTPLS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

	Members	Non-members	Totals
Libraries reporting	532	25	557
Population served (SFY 2004)	19,123,067	278,434	19,401,501
Population unserved (SFY 2004)			1,450,319
Number of branches	290	1	291
Number of bookmobiles	14	0	14
Public service outlets	394	1	395
EXPENDITURES (\$)			
Salaries and wages	174,637,134	535,997	175,173,131
Employee benefits	47,495,182	170,959	47,666,141
Subtotal: wages and benefits	222,050,550	706,956	222,757,506
Print materials	32,978,070	134,925	33,112,995
Serial subscriptions	7,568,434	6,582	7,575,016
Other materials	7,441,496	12,161	7,453,657
Subtotal: library materials	47,988,000	153,668	48,141,668
Furniture and equipment	4,170,143	14,197	4,184,340
Other operating expenses	48,543,575	136,664	48,680,239
Subtotal: miscellaneous	52,713,718	150,861	52,864,579
Total direct expenditures	322,752,268	1,011,485	323,763,753
Indirect costs	3,153,595	0	3,153,595
Total operating expenditures	325,905,863	1,011,485	326,917,348
Salaries & wages per capita	9.13	1.93	9.03
Materials expend. per capita	2.51	0.55	2.48
Total operating expend. per capita	17.04	3.63	16.85
Capital Outlay	34,312,659	8,938	34,321,597
% of Total Operating Expenses			
* Wages & benefits	68%	70%	68%
* Library materials	15%	15%	15%
* Miscellaneous other	16%	15%	16%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE (\$)			
City	258,708,088	174,211	258,882,299
County	55,746,746	568,688	56,315,434
School district	2,277,972	3,640	2,281,612
Subtotal: local gov't income	316,732,806	746,539	317,479,345
Foundation and corporate grants	3,236,857	14,917	3,251,774
Federal LSTA funds	604,530	0	604,530
Other federal funds	2,038,080	0	2,038,080
State funds	5,435,929	4,080	5,440,009
Other local income	9,131,766	177,108	9,308,874
Subtotal: all other income	20,447,162	196,105	20,643,267
Total income	337,174,968	942,644	338,117,612
Local gov't income per capita	16.56	2.68	16.36
Total income per capita	17.63	3.39	17.43

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	22,433,719	281,233	22,714,952
Books & serials - items	36,505,351	367,805	36,873,156
Books & serials - items per capita	1.91	1.32	1.90
Government documents - items	4,863,602	152	4,863,754
Electronic format materials - items	174,232	457	174,689
Other library materials - items	8,186,744	50,692	8,237,436
Total collection - titles	28,554,834	313,899	28,868,733
Total collection - items	49,725,568	418,240	50,143,808
Total collection - items per capita	2.60	1.50	2.58
Current subscriptions	85,607	503	86,110
LOCAL LIBRARY SERVICES			
Total library circulation	86,794,320	324,628	87,118,948
Circulations per capita	4.54	1.17	4.49
Circulations per paid staff member	13,592	10,746	13,579
Circulations per hour	49.56	10.06	48.85
Circulations per library visit	1.50	1.53	1.50
Circulation of juvenile materials	32,479,381	111,722	32,591,103
Collection turnover rate	1.75	0.78	1.74
Reference transactions	21,054,311	77,480	21,131,791
Reference transactions per capita	1.10	0.28	1.09
Library program attendance	4,052,045	17,426	4,069,471
Program attendance per capita	0.21	0.06	0.21
Attendance at juvenile programs	2,911,786	11,563	2,923,349
Libraries with Internet access	531	15	546
Number of library visits	57,791,530	212,136	58,003,666
Library visits per capita	3.02	0.76	2.99
STAFFING (FTEs)			
Librarians with ALA-MLS	1,484.00	1.00	1,485.00
Other librarians	549.91	14.91	564.82
Other paid staff	4,389.51	16.38	4,405.89
Total paid staff	6,385.63	30.21	6,415.84
Population per ALA-MLS	12,884	278,434	13,063
Population per total paid staff	2,995	9,217	3,024
Total volunteer hours	1,105,724	29,154	1,134,878
FACILITIES			
Main library - square footage	7,030,951	70,783	7,101,734
Main + branches - square footage	9,844,424	74,283	9,918,707
Square footage per capita	0.51	0.27	0.51

Summary Characteristics of Texas Library Systems -- 2001 (Part 1)

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Libraries	Counties with only Non-System Member Public Libraries	Number of Unserved Counties
AALS % of total	47 8.44%	25,498 9.74%	21 8.27%	21 8.61%	0 0.00%	0 0.00%
BCLS % of total	43 7.72%	34,301 13.10%	32 12.60%	30 12.30%	2 50.00%	0 0.00%
CTLS % of total	76 13.64%	25,607 9.78%	30 11.81%	30 12.30%	0 0.00%	0 0.00%
HALS % of total	71 12.75%	24,375 9.31%	28 11.02%	28 11.48%	0 0.00%	0 0.00%
NETLS % of total	108 19.39%	23,721 9.06%	33 12.99%	32 13.11%	1 25.00%	0 0.00%
NTRLS % of total	74 13.29%	16,489 6.30%	20 7.87%	20 8.20%	0 0.00%	0 0.00%
STLS % of total	55 9.87%	28,219 10.77%	26 10.24%	22 9.02%	1 25.00%	3 50.00%
TPLS % of total	31 5.57%	25,825 9.86%	26 10.24%	25 10.25%	0 0.00%	1 16.67%
TTPLS % of total	16 2.87%	31,469 12.02%	9 3.54%	9 3.69%	0 0.00%	0 0.00%
WTLS % of total	36 6.46%	26,406 10.08%	29 11.42%	27 11.07%	0 0.00%	2 33.33%
STATE TOTALS	557	261,910	254	244	4	6

Summary Characteristics of Texas Library Systems -- 2001 (Part 2)

Library Served System	Total 2000 Population Estimate*	—Population Served by Public Libraries—			Population NOT Served by Public Libraries	—% of Population—	
		System Members	Non-System Members	Total		Served by Public Libraries	NOT
AALS % of total	1,962,249 9.41%	1,929,479 10.09%	0 0.00%	1,929,479 9.94%	32,770	98.33%	1.67%
BCLS % of total	473,113 2.27%	419,954 2.20%	30,536 10.97%	450,490 2.32%	22,623	95.22%	4.78%
CTLS % of total	2,309,972 11.08%	1,897,909 9.92%	17,286 6.21%	1,915,195 9.87%	394,777	82.91%	17.09%
HALS % of total	5,595,406 26.83%	5,313,338 27.78%	20,571 7.39%	5,333,909 27.49%	261,497	95.33%	4.67%
NETLS % of total	4,251,895 20.39%	3,868,504 20.23%	81,923 29.42%	3,950,427 20.36%	301,468	92.91%	7.09%
NRTLS % of total	2,475,596 11.87%	2,177,672 11.39%	1,920 0.69%	2,179,592 11.23%	296,004	88.04%	11.96%
STLS % of total	1,923,272 9.22%	1,774,748 9.28%	33,300 11.96%	1,808,048 9.32%	115,224	94.01%	5.99%
TPLS % of total	402,862 1.93%	379,395 1.98%	2,621 0.94%	382,016 1.97%	20,846	94.83%	5.17%
TTPLS % of total	735,345 3.53%	646,715 3.38%	87,614 31.47%	734,329 3.78%	1,016	99.86%	0.14%
WTLS % of total	722,110 3.46%	715,353 3.74%	2,663 0.96%	718,016 3.70%	4,094	99.43%	0.57%
STATE TOTALS	20,851,820	19,123,067	278,434	19,401,501	1,450,319	93.04%	6.96%

Source: <http://census.tamu.edu/data/census/2000/redistrict/pl94-171/profiles/countyplace/table1.txt>

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Alamo Area Library System - AALS

	Members	Non-members	Totals
Libraries reporting	47	0	47
Population served (SFY 2004)	1,929,479	0	1,929,479
Population unserved (SFY 2004)			32,770
Number of branches	22	0	22
Number of bookmobiles	1	0	1
Public service outlets	10	0	10
EXPENDITURES (\$)			
Salaries and wages	13,434,480	0	13,434,480
Employee benefits	3,937,818	0	3,937,818
Subtotal: wages and benefits	17,372,298	0	17,372,298
Print materials	2,713,017	0	2,713,017
Serial subscriptions	536,026	0	536,026
Other materials	564,405	0	564,405
Subtotal: library materials	3,813,448	0	3,813,448
Furniture and equipment	142,527	0	142,527
Other operating expenses	4,317,476	0	4,317,476
Subtotal: miscellaneous	4,460,003	0	4,460,003
Total direct expenditures	25,645,749	0	25,645,749
Indirect costs	3,491	0	3,491
Total operating expenditures	25,649,240	0	25,649,240
Salaries & wages per capita	6.96	0.00	6.96
Materials expend. per capita	1.98	0.00	1.98
Total operating expend. per capita	13.29	0.00	13.29
Capital Outlay	1,283,684	0	1,283,684
% of Total Operating Expenses			
* Wages & benefits	68%	0%	68%
* Library materials	15%	0%	15%
* Miscellaneous other	17%	0%	17%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE (\$)			
City	22,589,837	0	22,589,837
County	2,192,071	0	2,192,071
School district	212,145	0	212,145
Subtotal: local gov't income	24,994,053	0	24,994,053
Foundation and corporate grants	1,038,813	0	1,038,813
Federal LSTA funds	213,822	0	213,822
Other federal funds	10,731	0	10,731
State funds	291,040	0	291,040
Other local income	569,342	0	569,342
Subtotal: all other income	2,123,748	0	2,123,748
Total income	27,117,801	0	27,117,801
Local gov't income per capita	12.95	0.00	12.95
Total income per capita	14.05	0.00	14.05

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Alamo Area Library System - AALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,088,321	0	1,088,321
Books & serials - items	3,085,107	0	3,085,107
Books & serials - items per capita	1.60	0.00	1.60
Government documents - items	439,380	0	439,380
Electronic format materials - items	5,420	0	5,420
Other library materials - items	409,225	0	409,225
Total collection - titles	1,254,604	0	1,254,604
Total collection - items	3,939,828	0	3,939,828
Total collection - items per capita	2.04	0.00	2.04
Current subscriptions	4,695	0	4,695
 LOCAL LIBRARY SERVICES			
Total library circulation	6,953,312	0	6,953,312
Circulations per capita	3.60	0.00	3.60
Circulations per paid staff member	13,067	0	13,067
Circulations per hour	45.30	0.00	45.30
Circulations per library visit	1.31	0.00	1.31
Circulation of juvenile materials	2,898,907	0	2,898,907
Collection turnover rate	1.76	0.00	1.76
Reference transactions	1,383,912	0	1,383,912
Reference transactions per capita	0.72	0.00	0.72
Library program attendance	289,455	0	289,455
Program attendance per capita	0.15	0.00	0.15
Attendance at juvenile programs	224,741	0	224,741
Libraries with Internet access	47	0	47
Number of library visits	5,327,719	0	5,327,719
Library visits per capita	2.76	0.00	2.76
 STAFFING (FTEs)			
Librarians with ALA-MLS	145.00	0.00	145.00
Other librarians	37.73	0.00	37.73
Other paid staff	353.84	0.00	353.84
Total paid staff	532.13	0.00	532.13
Population per ALA-MLS	13,330	0	13,330
Population per total paid staff	3,626	0	3,626
Total volunteer hours	99,342	0	99,342
 FACILITIES			
Main library - square footage	494,810	0	494,810
Main + branches - square footage	704,843	0	704,843
Square footage per capita	0.37	0.00	0.37

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Big Country Library System - BCLS

	Members	Non-members	Totals
Libraries reporting	36	7	43
Population served (SFY 2004)	419,954	30,536	450,490
Population unserved (SFY 2004)			22,623
Number of branches	4	0	4
Number of bookmobiles	2	0	2
Public service outlets	3	1	4
EXPENDITURES (\$)			
Salaries and wages	2,519,665	62,794	2,582,459
Employee benefits	701,993	4,992	706,985
Subtotal: wages and benefits	3,221,658	67,786	3,289,444
Print materials	651,176	17,913	669,089
Serial subscriptions	133,416	1,792	135,208
Other materials	123,311	4,829	128,140
Subtotal: library materials	907,903	24,534	932,437
Furniture and equipment	86,427	1,807	88,234
Other operating expenses	873,623	59,851	933,474
Subtotal: miscellaneous	960,050	61,658	1,021,708
Total direct expenditures	5,089,611	153,978	5,243,589
Indirect costs	24,536	0	24,536
Total operating expenditures	5,114,147	153,978	5,268,125
Salaries & wages per capita	6.00	2.06	5.73
Materials expend. per capita	2.16	0.80	2.07
Total operating expend. per capita	12.18	5.04	11.69
Capital Outlay	315,032	0	315,032
% of Total Operating Expenses			
* Wages & benefits	63%	44%	62%
* Library materials	18%	16%	18%
* Miscellaneous other	19%	40%	19%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE (\$)			
City	2,508,089	26,970	2,535,059
County	2,200,184	20,610	2,220,794
School district	0	0	0
Subtotal: local gov't income	4,708,273	47,580	4,755,853
Foundation and corporate grants	9,412	9,697	19,109
Federal LSTA funds	72,116	0	72,116
Other federal funds	15,911	0	15,911
State funds	54,641	2,106	56,747
Other local income	354,287	108,081	462,368
Subtotal: all other income	506,367	119,884	626,251
Total income	5,214,640	167,464	5,382,104
Local gov't income per capita	11.21	1.56	10.56
Total income per capita	12.42	5.48	11.95

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Big Country Library System - BCLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	926,944	46,259	973,203
Books & serials - items	1,168,138	71,464	1,239,602
Books & serials - items per capita	2.78	2.34	2.75
Government documents - items	35,782	33	35,815
Electronic format materials - items	1,390	161	1,551
Other library materials - items	189,666	19,231	208,897
Total collection - titles	1,085,779	60,613	1,146,392
Total collection - items	1,394,982	90,889	1,485,871
Total collection - items per capita	3.32	2.98	3.30
Current subscriptions	1,430	86	1,516
LOCAL LIBRARY SERVICES			
Total library circulation	1,741,316	46,837	1,788,153
Circulations per capita	4.15	1.53	3.97
Circulations per paid staff member	14,661	8,755	14,407
Circulations per hour	23.76	6.07	22.08
Circulations per library visit	1.52	1.56	1.52
Circulation of juvenile materials	457,364	12,528	469,892
Collection turnover rate	1.25	0.52	1.20
Reference transactions	260,630	3,068	263,698
Reference transactions per capita	0.62	0.10	0.59
Library program attendance	79,408	1,860	81,268
Program attendance per capita	0.19	0.06	0.18
Attendance at juvenile programs	60,600	1,321	61,921
Libraries with Internet access	36	6	42
Number of library visits	1,143,772	30,033	1,173,805
Library visits per capita	2.72	0.98	2.61
STAFFING (FTEs)			
Librarians with ALA-MLS	20.00	0.00	20.00
Other librarians	27.99	4.30	32.29
Other paid staff	77.92	1.00	78.92
Total paid staff	118.77	5.35	124.12
Population per ALA-MLS	21,339	0	22,891
Population per total paid staff	3,536	5,708	3,629
Total volunteer hours	43,202	11,396	54,598
FACILITIES			
Main library - square footage	209,111	23,911	233,022
Main + branches - square footage	223,237	23,911	247,148
Square footage per capita	0.53	0.78	0.55

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Central Texas Library System - CTLS

	Members	Non-members	Totals
Libraries reporting	73	3	76
Population served (SFY 2004)	1,897,909	17,286	1,915,195
Population unserved (SFY 2004)			394,777
Number of branches	35	0	35
Number of bookmobiles	1	0	1
Public service outlets	22	0	22
EXPENDITURES (\$)			
Salaries and wages	20,620,003	20,237	20,640,240
Employee benefits	5,976,373	618	5,976,991
Subtotal: wages and benefits	26,514,610	20,855	26,535,465
Print materials	2,941,261	6,982	2,948,243
Serial subscriptions	792,947	0	792,947
Other materials	783,969	0	783,969
Subtotal: library materials	4,518,177	6,982	4,525,159
Furniture and equipment	479,754	0	479,754
Other operating expenses	5,775,260	17,969	5,793,229
Subtotal: miscellaneous	6,255,014	17,969	6,272,983
Total direct expenditures	37,287,801	45,806	37,333,607
Indirect costs	8,177	0	8,177
Total operating expenditures	37,295,978	45,806	37,341,784
Salaries & wages per capita	10.86	1.17	10.78
Materials expend. per capita	2.38	0.40	2.36
Total operating expend. per capita	19.65	2.65	19.50
Capital Outlay	5,093,675	0	5,093,675
% of Total Operating Expenses			
* Wages & benefits	71%	46%	71%
* Library materials	12%	15%	12%
* Miscellaneous other	17%	39%	17%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE (\$)			
City	35,598,137	37,647	35,635,784
County	1,508,041	0	1,508,041
School district	123,177	0	123,177
Subtotal: local gov't income	37,229,355	37,647	37,267,002
Foundation and corporate grants	350,701	2,600	353,301
Federal LSTA funds	22,634	0	22,634
Other federal funds	664	0	664
State funds	474,991	0	474,991
Other local income	969,119	4,958	974,077
Subtotal: all other income	1,818,109	7,558	1,825,667
Total income	39,047,464	45,205	39,092,669
Local gov't income per capita	19.62	2.18	19.46
Total income per capita	20.57	2.62	20.41

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Central Texas Library System - CTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,654,527	18,627	2,673,154
Books & serials - items	3,912,718	25,447	3,938,165
Books & serials - items per capita	2.06	1.47	2.06
Government documents - items	1,020	6	1,026
Electronic format materials - items	24,872	20	24,892
Other library materials - items	432,578	3,304	435,882
Total collection - titles	2,997,171	20,823	3,017,994
Total collection - items	4,371,008	28,727	4,399,735
Total collection - items per capita	2.30	1.66	2.30
Current subscriptions	8,705	15	8,720
LOCAL LIBRARY SERVICES			
Total library circulation	9,239,657	14,886	9,254,543
Circulations per capita	4.87	0.86	4.83
Circulations per paid staff member	13,215	14,886	13,218
Circulations per hour	39.30	4.02	38.75
Circulations per library visit	1.26	1.07	1.26
Circulation of juvenile materials	3,672,205	2,150	3,674,355
Collection turnover rate	2.11	0.52	2.10
Reference transactions	1,226,428	1,130	1,227,558
Reference transactions per capita	0.65	0.07	0.64
Library program attendance	472,543	230	472,773
Program attendance per capita	0.25	0.01	0.25
Attendance at juvenile programs	398,835	206	399,041
Libraries with Internet access	73	2	75
Number of library visits	7,329,069	13,910	7,342,979
Library visits per capita	3.86	0.80	3.83
STAFFING (FTEs)			
Librarians with ALA-MLS	163.00	0.00	163.00
Other librarians	69.81	1.80	71.61
Other paid staff	471.12	0.00	471.12
Total paid staff	699.17	1.00	700.17
Population per ALA-MLS	11,646	0	11,752
Population per total paid staff	2,715	17,286	2,735
Total volunteer hours	181,209	2,015	183,224
FACILITIES			
Main library - square footage	656,120	3,758	659,878
Main + branches - square footage	1,025,893	3,758	1,029,651
Square footage per capita	0.54	0.22	0.54

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Houston Area Library System - HALS

	Members	Non-members	Totals
Libraries reporting	69	2	71
Population served (SFY 2004)	5,313,338	20,571	5,333,909
Population unserved (SFY 2004)			261,497
Number of branches	108	0	108
Number of bookmobiles	3	0	3
Public service outlets	145	0	145
EXPENDITURES (\$)			
Salaries and wages	44,911,102	2,220	44,913,322
Employee benefits	13,446,582	0	13,446,582
Subtotal: wages and benefits	58,357,684	2,220	58,359,904
Print materials	10,937,420	3,546	10,940,966
Serial subscriptions	2,246,878	0	2,246,878
Other materials	2,331,596	233	2,331,829
Subtotal: library materials	15,515,894	3,779	15,519,673
Furniture and equipment	1,488,417	289	1,488,706
Other operating expenses	14,381,344	1,282	14,382,626
Subtotal: miscellaneous	15,869,761	1,571	15,871,332
Total direct expenditures	89,743,339	7,570	89,750,909
Indirect costs	964,158	0	964,158
Total operating expenditures	90,707,497	7,570	90,715,067
Salaries & wages per capita	8.45	0.11	8.42
Materials expend. per capita	2.92	0.18	2.91
Total operating expend. per capita	17.07	0.37	17.01
Capital Outlay	5,975,654	961	5,976,615
% of Total Operating Expenses			
* Wages & benefits	64%	29%	64%
* Library materials	17%	50%	17%
* Miscellaneous other	17%	21%	17%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE (\$)			
City	53,226,237	0	53,226,237
County	35,921,933	5,000	35,926,933
School district	84,517	0	84,517
Subtotal: local gov't income	89,232,687	5,000	89,237,687
Foundation and corporate grants	692,778	0	692,778
Federal LSTA funds	19,195	0	19,195
Other federal funds	828,334	0	828,334
State funds	882,221	0	882,221
Other local income	2,620,528	2,873	2,623,401
Subtotal: all other income	5,043,056	2,873	5,045,929
Total income	94,275,743	7,873	94,283,616
Local gov't income per capita	16.79	0.24	16.73
Total income per capita	17.74	0.38	17.68

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Houston Area Library System - HALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	4,500,859	.	4,500,859
Books & serials - items	9,005,005	11,678	9,016,683
Books & serials - items per capita	1.69	0.57	1.69
Government documents - items	1,153,249	0	1,153,249
Electronic format materials - items	74,904	15	74,919
Other library materials - items	2,601,643	5,595	2,607,238
Total collection - titles	5,951,896	.	5,951,896
Total collection - items	12,835,081	17,288	12,852,369
Total collection - items per capita	2.42	0.84	2.41
Current subscriptions	29,533	0	29,533
LOCAL LIBRARY SERVICES			
Total library circulation	21,390,176	7,236	21,397,412
Circulations per capita	4.03	0.35	4.01
Circulations per paid staff member	12,677	0	12,681
Circulations per hour	55.24	3.04	54.92
Circulations per library visit	1.45	12.06	1.45
Circulation of juvenile materials	8,956,472	1,111	8,957,583
Collection turnover rate	1.67	0.42	1.66
Reference transactions	5,449,550	100	5,449,650
Reference transactions per capita	1.03	0.00	1.02
Library program attendance	854,945	201	855,146
Program attendance per capita	0.16	0.01	0.16
Attendance at juvenile programs	605,292	295	605,587
Libraries with Internet access	69	0	69
Number of library visits	14,737,988	600	14,738,588
Library visits per capita	2.77	0.03	2.76
STAFFING (FTEs)			
Librarians with ALA-MLS	363.00	0.00	363.00
Other librarians	107.59	0.10	107.69
Other paid staff	1217.26	0.00	1217.26
Total paid staff	1687.30	0.00	1687.30
Population per ALA-MLS	14,631	0	14,688
Population per total paid staff	3,149	0	3,161
Total volunteer hours	208,151	5,120	213,271
FACILITIES			
Main library - square footage	1,370,857	1,664	1,372,521
Main + branches - square footage	2,388,434	1,664	2,390,098
Square footage per capita	0.45	0.08	0.45

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
Libraries reporting	104	4	108
Population served (SFY 2004)	3,868,504	81,923	3,950,427
Population unserved (SFY 2004)			301,468
Number of branches	46	1	47
Number of bookmobiles	5	0	5
Public service outlets	72	0	72
EXPENDITURES (\$)			
Salaries and wages	47,297,822	132,650	47,430,472
Employee benefits	11,662,899	34,748	11,697,647
Subtotal: wages and benefits	58,960,721	167,398	59,128,119
Print materials	7,314,975	30,716	7,345,691
Serial subscriptions	2,012,430	1,235	2,013,665
Other materials	1,678,274	4,734	1,683,008
Subtotal: library materials	11,005,679	36,685	11,042,364
Furniture and equipment	733,017	4,116	737,133
Other operating expenses	9,933,062	20,869	9,953,931
Subtotal: miscellaneous	10,666,079	24,985	10,691,064
Total direct expenditures	80,632,479	229,068	80,861,547
Indirect costs	1,048,319	0	1,048,319
Total operating expenditures	81,680,798	229,068	81,909,866
Salaries & wages per capita	12.23	1.62	12.01
Materials expend. per capita	2.84	0.45	2.80
Total operating expend. per capita	21.11	2.80	20.73
Capital Outlay	7,979,282	0	7,979,282
% of Total Operating Expenses			
* Wages & benefits	72%	73%	72%
* Library materials	13%	16%	13%
* Miscellaneous other	13%	11%	13%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE (\$)			
City	74,206,023	19,959	74,225,982
County	2,354,084	149,046	2,503,130
School district	725,747	3,640	729,387
Subtotal: local gov't income	77,285,854	172,645	77,458,499
Foundation and corporate grants	331,165	0	331,165
Federal LSTA funds	95,038	0	95,038
Other federal funds	85,335	0	85,335
State funds	1,780,610	1,974	1,782,584
Other local income	2,677,848	49,980	2,727,828
Subtotal: all other income	4,969,996	51,954	5,021,950
Total income	82,250,850	224,599	82,475,449
Local gov't income per capita	19.98	2.11	19.61
Total income per capita	21.26	2.74	20.88

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	5,198,855	91,453	5,290,308
Books & serials - items	8,364,953	99,514	8,464,467
Books & serials - items per capita	2.16	1.21	2.14
Government documents - items	1,978,533	13	1,978,546
Electronic format materials - items	12,796	106	12,902
Other library materials - items	2,482,305	8,154	2,490,459
Total collection - titles	7,595,964	97,313	7,693,277
Total collection - items	12,836,504	107,787	12,944,291
Total collection - items per capita	3.32	1.32	3.28
Current subscriptions	17,809	128	17,937
LOCAL LIBRARY SERVICES			
Total library circulation	19,823,662	149,329	19,972,991
Circulations per capita	5.12	1.82	5.06
Circulations per paid staff member	13,473	22,255	13,513
Circulations per hour	61.22	21.25	60.37
Circulations per library visit	1.59	2.03	1.59
Circulation of juvenile materials	7,733,839	36,969	7,770,808
Collection turnover rate	1.54	1.39	1.54
Reference transactions	6,679,288	13,731	6,693,019
Reference transactions per capita	1.73	0.17	1.69
Library program attendance	966,623	3,578	970,201
Program attendance per capita	0.25	0.04	0.25
Attendance at juvenile programs	761,188	3,236	764,424
Libraries with Internet access	104	2	106
Number of library visits	12,485,074	73,528	12,558,602
Library visits per capita	3.23	0.90	3.18
STAFFING (FTEs)			
Librarians with ALA-MLS	414.00	0.00	414.00
Other librarians	84.83	2.21	87.04
Other paid staff	979.42	4.88	984.30
Total paid staff	1,471.40	6.71	1,478.11
Population per ALA-MLS	9,353	0	9,551
Population per total paid staff	2,629	12,209	2,673
Total volunteer hours	238,391	6,621	245,012
FACILITIES			
Main library - square footage	1,852,894	19,542	1,872,436
Main + branches - square footage	2,513,505	23,042	2,536,547
Square footage per capita	0.65	0.28	0.64

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

North Texas Regional Library System - NTRLs

	Members	Non-members	Totals
Libraries reporting	73	1	74
Population served (SFY 2004)	2,177,672	1,920	2,179,592
Population unserved (SFY 2004)			296,004
Number of branches	20	0	20
Number of bookmobiles	0	0	0
Public service outlets	103	0	103
EXPENDITURES (\$)			
Salaries and wages	23,621,345	566	23,621,911
Employee benefits	5,451,883	0	5,451,883
Subtotal: wages and benefits	29,073,228	566	29,073,794
Print materials	4,100,020	1,521	4,101,541
Serial subscriptions	931,141	0	931,141
Other materials	1,213,452	0	1,213,452
Subtotal: library materials	6,244,613	1,521	6,246,134
Furniture and equipment	538,006	0	538,006
Other operating expenses	6,358,445	10,397	6,368,842
Subtotal: miscellaneous	6,896,451	10,397	6,906,848
Total direct expenditures	42,214,292	12,484	42,226,776
Indirect costs	8,708	0	8,708
Total operating expenditures	42,223,000	12,484	42,235,484
Salaries & wages per capita	10.85	0.29	10.84
Materials expend. per capita	2.87	0.79	2.87
Total operating expend. per capita	19.39	6.50	19.38
Capital Outlay	10,490,151	2,002	10,492,153
% of Total Operating Expenses			
* Wages & benefits	69%	5%	69%
* Library materials	15%	12%	15%
* Miscellaneous other	16%	83%	16%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE (\$)			
City	39,901,722	0	39,901,722
County	1,281,143	11,495	1,292,638
School district	418,275	0	418,275
Subtotal: local gov't income	41,601,140	11,495	41,612,635
Foundation and corporate grants	496,177	0	496,177
Federal LSTA funds	120,937	0	120,937
Other federal funds	17,463	0	17,463
State funds	955,668	0	955,668
Other local income	799,973	508	800,481
Subtotal: all other income	2,390,218	508	2,390,726
Total income	43,991,358	12,003	44,003,361
Local gov't income per capita	19.10	5.99	19.09
Total income per capita	20.20	6.25	20.19

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

North Texas Regional Library System - NTRLs

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	3,018,642	.	3,018,642
Books & serials - items	4,228,150	14,450	4,242,600
Books & serials - items per capita	1.94	7.53	1.95
Government documents - items	1,120,887	0	1,120,887
Electronic format materials - items	34,125	0	34,125
Other library materials - items	586,089	170	586,259
Total collection - titles	3,822,326	.	3,822,326
Total collection - items	5,967,309	14,620	5,981,929
Total collection - items per capita	2.74	7.61	2.74
Current subscriptions	10,430	0	10,430
LOCAL LIBRARY SERVICES			
Total library circulation	14,866,871	1,031	14,867,902
Circulations per capita	6.83	0.54	6.82
Circulations per paid staff member	17,704	0	17,706
Circulations per hour	73.95	1.36	73.68
Circulations per library visit	1.97	1.41	1.97
Circulation of juvenile materials	4,610,815	461	4,611,276
Collection turnover rate	2.49	0.07	2.49
Reference transactions	2,801,636	45	2,801,681
Reference transactions per capita	1.29	0.02	1.29
Library program attendance	523,681	40	523,721
Program attendance per capita	0.24	0.02	0.24
Attendance at juvenile programs	421,305	40	421,345
Libraries with Internet access	72	0	72
Number of library visits	7,546,257	730	7,546,987
Library visits per capita	3.47	0.38	3.46
STAFFING (FTEs)			
Librarians with ALA-MLS	225.00	0.00	225.00
Other librarians	75.96	0.20	76.16
Other paid staff	543.15	0.00	543.15
Total paid staff	839.73	0.00	839.73
Population per ALA-MLS	9,681	0	9,689
Population per total paid staff	2,593	0	2,596
Total volunteer hours	147,754	760	148,514
FACILITIES			
Main library - square footage	1,092,759	760	1,093,519
Main + branches - square footage	1,269,060	760	1,269,820
Square footage per capita	0.58	0.40	0.58

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

South Texas Library System - STLS

	Members	Non-members	Totals
Libraries reporting	52	3	55
Population served (SFY 2004)	1,774,748	33,300	1,808,048
Population unserved (SFY 2004)			115,224
Number of branches	21	0	21
Number of bookmobiles	1	0	1
Public service outlets	16	0	16
EXPENDITURES (\$)			
Salaries and wages	10,785,573	151,620	10,937,193
Employee benefits	2,906,511	88,591	2,995,102
Subtotal: wages and benefits	13,692,084	240,211	13,932,295
Print materials	2,239,906	48,255	2,288,161
Serial subscriptions	490,029	900	490,929
Other materials	337,743	400	338,143
Subtotal: library materials	3,067,678	49,555	3,117,233
Furniture and equipment	315,685	6,930	322,615
Other operating expenses	3,545,636	7,490	3,553,126
Subtotal: miscellaneous	3,861,321	14,420	3,875,741
Total direct expenditures	20,621,083	304,186	20,925,269
Indirect costs	32,209	0	32,209
Total operating expenditures	20,653,292	304,186	20,957,478
Salaries & wages per capita	6.08	4.55	6.05
Materials expend. per capita	1.73	1.49	1.72
Total operating expend. per capita	11.64	9.13	11.59
Capital Outlay	834,342	0	834,342
% of Total Operating Expenses			
* Wages & benefits	66%	79%	66%
* Library materials	15%	16%	15%
* Miscellaneous other	19%	5%	18%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE (\$)			
City	16,717,917	87,500	16,805,417
County	2,968,940	136,022	3,104,962
School district	198,635	0	198,635
Subtotal: local gov't income	19,885,492	223,522	20,109,014
Foundation and corporate grants	137,653	270	137,923
Federal LSTA funds	26,798	0	26,798
Other federal funds	1,060,504	0	1,060,504
State funds	588,128	0	588,128
Other local income	731,445	985	732,430
Subtotal: all other income	2,544,528	1,255	2,545,783
Total income	22,430,020	224,777	22,654,797
Local gov't income per capita	11.20	6.71	11.12
Total income per capita	12.64	6.75	12.53

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

South Texas Library System - STLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,354,035	93,957	2,447,992
Books & serials - items	2,891,172	102,658	2,993,830
Books & serials - items per capita	1.63	3.08	1.66
Government documents - items	4,736	100	4,836
Electronic format materials - items	16,991	79	17,070
Other library materials - items	480,094	8,663	488,757
Total collection - titles	2,654,138	99,674	2,753,812
Total collection - items	3,392,993	111,500	3,504,493
Total collection - items per capita	1.91	3.35	1.94
Current subscriptions	6,020	173	6,193
LOCAL LIBRARY SERVICES			
Total library circulation	5,002,579	45,232	5,047,811
Circulations per capita	2.82	1.36	2.79
Circulations per paid staff member	9,859	5,654	9,794
Circulations per hour	31.50	8.49	30.75
Circulations per library visit	1.04	1.02	1.04
Circulation of juvenile materials	1,743,035	19,692	1,762,727
Collection turnover rate	1.47	0.41	1.44
Reference transactions	1,196,253	55,612	1,251,865
Reference transactions per capita	0.67	1.67	0.69
Library program attendance	563,320	6,046	569,366
Program attendance per capita	0.32	0.18	0.31
Attendance at juvenile programs	209,598	3,634	213,232
Libraries with Internet access	52	3	55
Number of library visits	4,814,560	44,368	4,858,928
Library visits per capita	2.71	1.33	2.69
STAFFING (FTEs)			
Librarians with ALA-MLS	79.00	0.00	79.00
Other librarians	62.19	5.40	67.59
Other paid staff	368.29	3.00	371.29
Total paid staff	507.42	8.00	515.42
Population per ALA-MLS	22,608	0	23,032
Population per total paid staff	3,498	4,163	3,508
Total volunteer hours	98,287	780	99,067
FACILITIES			
Main library - square footage	609,157	15,655	624,812
Main + branches - square footage	775,417	15,655	791,072
Square footage per capita	0.44	0.47	0.44

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
Libraries reporting	28	3	31
Population served (SFY 2004)	379,395	2,621	382,016
Population unserved (SFY 2004)			20,846
Number of branches	10	0	10
Number of bookmobiles	0	0	0
Public service outlets	11	0	11
EXPENDITURES (\$)			
Salaries and wages	3,034,490	6,782	3,041,272
Employee benefits	952,830	0	952,830
Subtotal: wages and benefits	3,987,320	6,782	3,994,102
Print materials	653,356	3,196	656,552
Serial subscriptions	132,033	0	132,033
Other materials	131,339	0	131,339
Subtotal: library materials	916,728	3,196	919,924
Furniture and equipment	199,528	103	199,631
Other operating expenses	969,098	1,074	970,172
Subtotal: miscellaneous	1,168,626	1,177	1,169,803
Total direct expenditures	6,072,674	11,155	6,083,829
Indirect costs	0	0	0
Total operating expenditures	6,072,674	11,155	6,083,829
Salaries & wages per capita	8.00	2.59	7.96
Materials expend. per capita	2.42	1.22	2.41
Total operating expend. per capita	16.01	4.26	15.93
Capital Outlay	1,412,985	0	1,412,985
% of Total Operating Expenses			
* Wages & benefits	66%	61%	66%
* Library materials	15%	29%	15%
* Miscellaneous other	19%	11%	19%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE (\$)			
City	3,782,724	2,135	3,784,859
County	1,813,492	1,600	1,815,092
School district	143,621	0	143,621
Subtotal: local gov't income	5,739,837	3,735	5,743,572
Foundation and corporate grants	94,277	2,350	96,627
Federal LSTA funds	31,463	0	31,463
Other federal funds	0	0	0
State funds	28,357	0	28,357
Other local income	181,548	5,567	187,115
Subtotal: all other income	335,645	7,917	343,562
Total income	6,075,482	11,652	6,087,134
Local gov't income per capita	15.13	1.43	15.03
Total income per capita	16.01	4.45	15.93

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,042,445	9,380	1,051,825
Books & serials - items	1,379,635	9,490	1,389,125
Books & serials - items per capita	3.64	3.62	3.64
Government documents - items	1,064	0	1,064
Electronic format materials - items	1,719	35	1,754
Other library materials - items	261,804	1,106	262,910
Total collection - titles	1,230,729	10,521	1,241,250
Total collection - items	1,643,084	9,815	1,652,899
Total collection - items per capita	4.33	3.74	4.33
Current subscriptions	2,979	8	2,987
LOCAL LIBRARY SERVICES			
Total library circulation	2,964,356	3,264	2,967,620
Circulations per capita	7.81	1.25	7.77
Circulations per paid staff member	20,590	1,036	20,171
Circulations per hour	39.64	1.13	38.21
Circulations per library visit	2.87	0.83	2.86
Circulation of juvenile materials	1,059,269	1,500	1,060,769
Collection turnover rate	1.80	0.33	1.80
Reference transactions	992,165	427	992,592
Reference transactions per capita	2.62	0.16	2.60
Library program attendance	105,593	387	105,980
Program attendance per capita	0.28	0.15	0.28
Attendance at juvenile programs	70,757	162	70,919
Libraries with Internet access	28	1	29
Number of library visits	1,033,895	3,933	1,037,828
Library visits per capita	2.73	1.50	2.72
STAFFING (FTEs)			
Librarians with ALA-MLS	19.00	0.00	19.00
Other librarians	31.77	0.65	32.42
Other paid staff	98.36	2.50	100.86
Total paid staff	143.97	3.15	147.12
Population per ALA-MLS	20,365	0	20,505
Population per total paid staff	2,635	832	2,597
Total volunteer hours	22,450	1,630	24,080
FACILITIES			
Main library - square footage	248,715	518	249,233
Main + branches - square footage	301,836	518	302,354
Square footage per capita	0.80	0.20	0.79

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Libraries reporting	15	1	16
Population served (SFY 2004)	646,715	87,614	734,329
Population unserved (SFY 2004)			1,016
Number of branches	11	0	11
Number of bookmobiles	1	0	1
Public service outlets	6	0	6
EXPENDITURES (\$)			
Salaries and wages	4,220,051	155,770	4,375,821
Employee benefits	1,118,135	42,010	1,160,145
Subtotal: wages and benefits	5,338,186	197,780	5,535,966
Print materials	574,811	20,500	595,311
Serial subscriptions	141,681	2,535	144,216
Other materials	85,000	1,965	86,965
Subtotal: library materials	801,492	25,000	826,492
Furniture and equipment	113,546	850	114,396
Other operating expenses	1,073,168	16,800	1,089,968
Subtotal: miscellaneous	1,186,714	17,650	1,204,364
Total direct expenditures	7,326,392	240,430	7,566,822
Indirect costs	1,063,561	0	1,063,561
Total operating expenditures	8,389,953	240,430	8,630,383
Salaries & wages per capita	6.53	1.78	5.96
Materials expend. per capita	1.24	0.29	1.13
Total operating expend. per capita	12.97	2.74	11.75
Capital Outlay	479,466	5,975	485,441
% of Total Operating Expenses			
* Wages & benefits	64%	82%	64%
* Library materials	10%	10%	10%
* Miscellaneous other	14%	7%	14%
* Indirect costs	13%	0%	12%
INCOME BY SOURCE (\$)			
City	6,795,307	0	6,795,307
County	657,720	241,915	899,635
School district	300,172	0	300,172
Subtotal: local gov't income	7,753,199	241,915	7,995,114
Foundation and corporate grants	64,326	0	64,326
Federal LSTA funds	0	0	0
Other federal funds	19,138	0	19,138
State funds	308,846	0	308,846
Other local income	43,236	0	43,236
Subtotal: all other income	435,546	0	435,546
Total income	8,188,745	241,915	8,430,660
Local gov't income per capita	11.99	2.76	10.89
Total income per capita	12.66	2.76	11.48

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	457,604	21,557	479,161
Books & serials - items	959,159	22,185	981,344
Books & serials - items per capita	1.48	0.25	1.34
Government documents - items	98,430	0	98,430
Electronic format materials - items	930	41	971
Other library materials - items	347,612	3,469	351,081
Total collection - titles	589,113	24,955	614,068
Total collection - items	1,406,131	25,695	1,431,826
Total collection - items per capita	2.17	0.29	1.95
Current subscriptions	1,468	90	1,558
LOCAL LIBRARY SERVICES			
Total library circulation	1,770,681	50,395	1,821,076
Circulations per capita	2.74	0.58	2.48
Circulations per paid staff member	9,330	8,399	9,301
Circulations per hour	34.24	20.67	33.63
Circulations per library visit	0.99	1.24	1.00
Circulation of juvenile materials	525,446	35,374	560,820
Collection turnover rate	1.26	1.96	1.27
Reference transactions	555,683	2,738	558,421
Reference transactions per capita	0.86	0.03	0.76
Library program attendance	113,362	4,978	118,340
Program attendance per capita	0.18	0.06	0.16
Attendance at juvenile programs	92,551	2,599	95,150
Libraries with Internet access	15	1	16
Number of library visits	1,783,623	40,713	1,824,336
Library visits per capita	2.76	0.46	2.48
STAFFING (FTEs)			
Librarians with ALA-MLS	31.00	1.00	32.00
Other librarians	13.34	0.00	13.34
Other paid staff	146.26	5.00	151.26
Total paid staff	189.79	6.00	195.79
Population per ALA-MLS	20,862	87,614	22,948
Population per total paid staff	3,408	14,602	3,751
Total volunteer hours	37,036	132	37,168
FACILITIES			
Main library - square footage	131,844	3,975	135,819
Main + branches - square footage	228,735	3,975	232,710
Square footage per capita	0.35	0.05	0.32

Summary Characteristics of Texas Library Systems -- 2002 (Part 1)

West Texas Library System - WTLS

	Members	Non-members	Totals
Libraries reporting	35	1	36
Population served (SFY 2004)	715,353	2,663	718,016
Population unserved (SFY 2004)			4,094
Number of branches	13	0	13
Number of bookmobiles	0	0	0
Public service outlets	6	0	6
EXPENDITURES (\$)			
Salaries and wages	4,192,603	3,358	4,195,961
Employee benefits	1,340,158	0	1,340,158
Subtotal: wages and benefits	5,532,761	3,358	5,536,119
Print materials	852,128	2,296	854,424
Serial subscriptions	151,853	120	151,973
Other materials	192,407	0	192,407
Subtotal: library materials	1,196,388	2,416	1,198,804
Furniture and equipment	73,236	102	73,338
Other operating expenses	1,316,463	932	1,317,395
Subtotal: miscellaneous	1,389,699	1,034	1,390,733
Total direct expenditures	8,118,848	6,808	8,125,656
Indirect costs	436	0	436
Total operating expenditures	8,119,284	6,808	8,126,092
Salaries & wages per capita	5.86	1.26	5.84
Materials expend. per capita	1.67	0.91	1.67
Total operating expend. per capita	11.35	2.56	11.32
Capital Outlay	448,388	0	448,388
% of Total Operating Expenses			
* Wages & benefits	68%	49%	68%
* Library materials	15%	35%	15%
* Miscellaneous other	17%	15%	17%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE (\$)			
City	3,382,095	0	3,382,095
County	4,849,138	3,000	4,852,138
School district	71,683	0	71,683
Subtotal: local gov't income	8,302,916	3,000	8,305,916
Foundation and corporate grants	21,555	0	21,555
Federal LSTA funds	2,527	0	2,527
Other federal funds	0	0	0
State funds	71,427	0	71,427
Other local income	184,440	4,156	188,596
Subtotal: all other income	279,949	4,156	284,105
Total income	8,582,865	7,156	8,590,021
Local gov't income per capita	11.61	1.13	11.57
Total income per capita	12.00	2.69	11.96

Summary Characteristics of Texas Library Systems -- 2002 (Part 2)

West Texas Library System - WTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,191,487	.	1,191,487
Books & serials - items	1,511,314	10,919	1,522,233
Books & serials - items per capita	2.11	4.10	2.12
Government documents - items	30,521	0	30,521
Electronic format materials - items	1,085	0	1,085
Other library materials - items	395,728	1,000	396,728
Total collection - titles	1,373,114	0	1,373,114
Total collection - items	1,938,648	11,919	1,950,567
Total collection - items per capita	2.71	4.48	2.72
Current subscriptions	2,538	3	2,541
LOCAL LIBRARY SERVICES			
Total library circulation	3,041,710	6,418	3,048,128
Circulations per capita	4.25	2.41	4.25
Circulations per paid staff member	15,523	0	15,556
Circulations per hour	33.05	130.98	33.10
Circulations per library visit	1.91	1.49	1.91
Circulation of juvenile materials	822,029	1,937	823,966
Collection turnover rate	1.57	0.54	1.56
Reference transactions	508,766	629	509,395
Reference transactions per capita	0.71	0.24	0.71
Library program attendance	83,115	106	83,221
Program attendance per capita	0.12	0.04	0.12
Attendance at juvenile programs	66,919	70	66,989
Libraries with Internet access	35	0	35
Number of library visits	1,589,573	4,321	1,593,894
Library visits per capita	2.22	1.62	2.22
STAFFING (FTEs)			
Librarians with ALA-MLS	27.00	0.00	27.00
Other librarians	38.70	0.25	38.95
Other paid staff	133.89	0.00	133.89
Total paid staff	195.95	0.00	195.95
Population per ALA-MLS	26,495	0	26,593
Population per total paid staff	3,651	0	3,664
Total volunteer hours	29,902	700	30,602
FACILITIES			
Main library - square footage	364,684	1,000	365,684
Main + branches - square footage	413,464	1,000	414,464
Square footage per capita	0.58	0.38	0.58