

**Facilities Management Department
Utility Usage - Fiscal Year 2008**

Provider	Service Address	Electric - Amount	Electric - KwH	Water - Amount	Water - Gal	Gas - Amount	Gas - Ccf
	5021 Cesar Chavez St E	10,563.82	85,428	319.08	58,900		
	310 10th St W			177.42	34,700		
	3404 Fm 973 Rd S	10,293.03	102,999				
	1811 Springdale Rd	0.00	0	398.39	68,600		
	1811 Springdale Rd	10,943.76	113,900				
	10409 Burnet Rd	34,984.01	366,000				
	10409 Burnet Rd			1,259.36	288,100		
	3518 C Fm 973 Rd S	4,386.19	46,816				
	1213 Sabine St	67,593.30	837,200				
	1213 Sabine St			2,193.66	429,000		
	501 11th St W #B			90.79	7,000		
	1101 Nueces St	6,067.47	53,232	332.01	71,000		
	500 10th St W #B			18,286.30	4,441,100		
	400 Long Bow La			779.07	177,900		
	400 Long Bow La	4,155.58	44,883				
	7800 Old Manor Rd	18,019.03	193,120	1,002.46	212,000		
	2515 Congress Av S #A			506.39	52,400		
	507 11th St W	2,446.20	24,688				
	3518 B Fm 973 Rd S	777.11	7,706				
	101 IH 35 N	63,330.26	740,960				
	509 11th St W			11,969.72	2,953,900		
	314 11th St W	201,947.33	2,501,600				
	509 11th St W	967,519.90	12,336,000				
	910 San Antonio St	14,868.95	171,920	176.16			
	1010 Lavaca St	78,086.80	888,000	1,949.06	379,300		
	1007 Guadalupe St	18,519.75	182,480	383.84	75,800		
	323 12th St W			121.67	8,000		
	323 12th St W	25,688.71	345,240				
	1209 San Antonio St	103,531.42	1,130,000	2,108.85	496,900		
	14624 A Hamilton Pool Rd	2,872.61	31,080				
	3518 Fm 973 Rd S	10,969.32	101,440				
	3518 Fm 973 Rd S	426.63	2,330	1,158.98	258,400		
	1000 Guadalupe St			10,749.10	2,551,000		
	501 11th St W			29,893.91	7,515,800		
	2215 Post Rd	30,451.22	314,640				
	2515 Congress Av S #B			19,499.66	4,867,000		
	2515 Congress Av S #B	545,910.88	7,040,000				
	7811 Burleson Manor Rd	55,290.78	650,400				
	1600 Smith Rd			2,580.22	634,700		
	2601 Congress Ave S			8,360.92	2,042,000		
	2201 Post Rd	27,865.14	320,240	1,539.11	343,000		
	1600 Smith Rd #A-105	26,654.70	264,240				
	710 Cesar Chavez St E			2,457.91	534,700		
	5301 1/2 River Place Blvd	72.00					
	509 11th St W			1,338.06	289,000		
	1000 Lamar Blvd N	2,575.97	27,733	228.70	34,700		
	3800 Hudson Bend Rd	11,993.95	117,160				
	3800 Hudson Bend Rd #300	468.54	4,426				
	4011 Mc Kinney Falls Pkwy	95,797.02	1,050,900	1,527.04	310,800		
	4011 Mc Kinney Falls Pkwy			2,351.94	564,100		
	2701 1/2 7th St E	71.91					

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	1819 1/2 Pleasant Valley Rd S	72.00					
	7112 1/2 Ed Bluestein Blvd	75.39	99				
	2400 1/2 Congress Ave S	237.20	1,873				
	5501 Airport Blvd			3,104.18	468,400		
	5501 Airport Blvd	196,094.75	2,360,700				
	7301 1/2 Fm 620 Rd N	251.04	2,088				
	8656 Sh 71 W #B			967.55	134,700		
	8656 Sh 71 W			813.76	180,000		
	11331 1/2 Lamar Blvd N	72.00					
	8656 Sh 71 W #A	29,031.37	395,760	512.53	76,500		
	5555 Airport Blvd	85,481.01	1,021,800	1,198.64	194,400		
	4705 Heflin Ln	1,793.32	18,789	85.44	5,500		
	4705 Heflin Ln			688.39	157,000		
	2501 Congress Ave S	47,561.23	587,800	994.74	163,400		
	5555 Airport Blvd			89.80	600		
	2201 Post Rd			444.85	68,800		
	910 Lavaca St	5,442.29	59,120	250.54	37,000		
	5335 Airport Blvd	6,861.78	62,200	58.57	800		
	7311 Decker La	35,998.96	243,200				
	7311 Decker La	212.83	1,600				
	7311 Decker La	166.69	1,057				
	7311 Decker La	7,335.51	33,136				
	7311 Decker La	164.75	1,118				
	7407 Decker Ln	3,309.76	8,000				
	7311 Decker La #D	224.04	1,827				
	7621 Decker Ln	4,661.71	18,080				
	7621 Decker Ln			821.87	232,200		
	7311 Decker La #A	72,584.75	811,600				
	7311 Decker La #B	26,808.93	301,400				
	7311 Decker La #B	104.10	318				
	7621 Decker La #B			2,414.75	651,300		
	7621 Decker La #C			3,801.76	1,167,600		
	7621 Decker La #D			3,963.71	972,000		
	7311 Decker La #F	270.74	2,266				
	7311 Decker La #G	239.55	2,348				
	7311 Decker La			2,485.70	470,000		
	7311 Decker La #H	68,407.49	259,000				
	7311 Decker La #K	5,306.89	42,800				
	7311 Decker La			433.27	90,100		
	7311 Decker La #E	8,715.29	62,800				
Austin Energy		\$ 3,062,628.66	36,397,540	\$ 146,869.83	34,770,100	\$ -	0.0

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	1012 Guadalupe					7,845.11	5,733.0
	4601 E Martin Luther K Blvd					1,144.77	903.0
	100 N. IH 35 A					1,191.45	1,539.0
	5501 Airport Blvd					2,103.54	1,714.8
	1213 Sabine St					9,788.27	8,529.2
	2501 S. Congress Ave					3,415.59	3,028.0
	1010 Lavaca St					6,550.57	5,734.0
	2515 Congress Ave - South(Shelt)					647.81	403.0
	7800 Old Manor Rd					514.06	309.0
	509 W. 11th					147,509.80	130,180.0
	1000 N Lamar Blvd					1,318.99	1,097.0
	4011 McKinney Falls Pkwy					1,108.41	859.4
	1101 Nueces St					390.49	206.0
	2201 Post Rd Bd -1					792.32	577.0
	910 Lavaca St					1,691.11	1,298.0
	2515 Congress Ave - South/Kitch					84,434.31	72,037.0
	308 W 11th St					28,468.05	26,434.0
	1600 Smith Rd B					1,181.02	952.0
	1600 Smith Rd C					324.49	149.0
	1600 Smith Rd					1,275.05	1,041.0
	2201 Post Rd Bd -2					5,140.61	4,453.0
	1209 San Antonio St					9,081.55	8,335.0
	2515 Congress Ave - South					89,453.32	73,172.1
	2515 S Congress Ave ISC					8,585.36	6,962.0
	7311 Decker Ln					771.44	510.0
	7311 Decker Ln - HVAC					25,119.69	19,162.0
	7311 Decker Ln Club					1,614.46	1,242.1
Texas Gas		\$ -	0	\$ -	0	\$ 441,461.64	376,559.7
Bluebonnet Electric	600 W. Carrie Manor	2,447.70	22,037				
Bluebonnet Electric	600 W. Carrie Manor	20,847.09	238,620				
TXU Energy	15822 Foothill Farms Loop	33,539.37	241,320				
Windemere Water Supply	15822 Foothills Farm			20,686.75	2,266,000		
TC WCID #17	3800 Hudson Bend Rd			1,273.18	423,560		
Manville Water Supply	7811 Burleson Road			540.48	151,100		
City of Manor	600 W. Carrie Manor			611.00	61,000		
City of Manor	600 W. Carrie Manor			894.80	96,000		
Atmos Energy	600 W Carrie Manor Rd					2,322.65	204.4
Atmos Energy	15822 Foothill Farms Loop					2,068.82	201.3
MISCELLANEOUS		\$ 56,834.16	501,977	\$ 24,006.21	2,997,660	\$ 4,391.47	405.7
COMBINED USAGE TOTAL		\$ 3,119,462.82	36,899,517	\$ 170,876.04	37,767,760	\$ 445,853.11	376,965.4