Texas State Auditor's Office On-Line Quarterly FTE Entry System

727 Texas Transportation Institute

FTE Data Displayed Was Last Saved On 9/20/2008 3:08:23PM

| fault Values for this Reporting Period: | FY: | 2008 | Quarter: | 4 | Hours Per FTE: | 520.00 | | | | | | |
|---|--|--|---|--|--|---|--|--|--|--|--|--|
| During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds? | | | | | | | | | | | | |
| No | | | | | | | | | | | | |
| Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for | | | | | | | | | | | | |
| N/A | | | | | | | | | | | | |
| Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded? | | | | | | | | | | | | |
| N/A | | | | | | | | | | | | |
| Were these FTEs used for the unanticipated expanding | ansion o | f an existing | oroject that is | 100 pei | rcent federally funde | d? | | | | | | |
| N/A | | | | | | | | | | | | |
| Description of project that is federally funded and | not subje | ect to FTE lim | nitations: | | | | | | | | | |
| N/A | · | • | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| • | | | | | | 100% Federal Funded | | | | | | |
| | | | | | | Positions | | | | | | |
| | | | | | | (Not included | | | | | | |
| Items to Report | | • | | | Staff | in agency's bill pattern) | | | | | | |
| Total number of hours paid for all | | | | | | | | | | | | |
| employees in this quarter: | | 232,211.20 | 26,8 | 63.20 | 0.00 | 0.00 | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Normalism of full times asset areas (bounds) | | | | | | | | | | | | |
| on last working day of this quarter: | | 294 | | 74 | Not Applicable | Not Applicable | | | | | | |
| | <u> </u> | • | | | | | | | | | | |
| Number of part-time employees | | 180 | | 30 | Not Applicable | Not Applicable | | | | | | |
| (headcount) on last working day of this quarter: | | | | | Not Applicable | Not Applicable | | | | | | |
| Number of contract individuals (headcount) | <u> </u> | | | . | | | | | | | | |
| performing services on last working day of | | 1 | | 0 | Not Applicable | Not Applicable | | | | | | |
| is quarter: | | | | | | | | | | | | |
| Explanation of Exceeding the Cap/Comments: | | | | | | | | | | | | |
| FTE Cap: 423.70 | | | | | | | | | | | | |
| N/A - Authorized annual FTE cap was not ex | ceeded. | | | | | | | | | | | |
| Managa | mont to | Stoff Datie (| · · · · · · · · · · · · · · · · · · · | | | | | | | | | |
| Manage | 1119111-10 | -Stan Ratio (| -omponents | | · ···· | | | | | | | |
| | During this quarter, did your agency have any FT appropriated funds? No Were these federally funded FTEs associated wifiscal years 2008-2009? N/A Were these FTEs used for the implementation of N/A Were these FTEs used for the unanticipated exp. N/A Description of project that is federally funded and N/A Items to Report Total number of hours paid for all employees in this quarter: Number of full-time employees (headcount) on last working day of this quarter: Number of part-time employees (headcount) performing services on last working day of this quarter: Explanation of Exceeding the Cap/Comments: EXPLORATION FTE Cap was not except the service of the service of the service of the cap/Comments: EXPLORATION FTE Cap was not except the service of the service of the service of the cap/Comments: | During this quarter, did your agency have any FTEs that appropriated funds? No Were these federally funded FTEs associated with existir fiscal years 2008-2009? N/A Were these FTEs used for the implementation of a new, to N/A Were these FTEs used for the unanticipated expansion on N/A Description of project that is federally funded and not subject N/A Total number of hours paid for all employees in this quarter: Number of full-time employees (headcount) on last working day of this quarter: Number of contract individuals (headcount) performing services on last working day of this quarter: Explanation of Exceeding the Cap/Comments: ETE Cap: 423.70 N/A - Authorized annual FTE cap was not exceeded. | During this quarter, did your agency have any FTEs that were 100 per appropriated funds? No Were these federally funded FTEs associated with existing projects ar fiscal years 2008-2009? N/A Were these FTEs used for the implementation of a new, unanticipated N/A Were these FTEs used for the unanticipated expansion of an existing N/A Description of project that is federally funded and not subject to FTE lim N/A Total number of hours paid for all employees in this quarter: Number of full-time employees (headcount) on last working day of this quarter: Number of contract individuals (headcount) performing services on last working day of this quarter: Explanation of Exceeding the Cap/Comments: TE Cap: 423.70 N/A - Authorized annual FTE cap was not exceeded. | During this quarter, did your agency have any FTEs that were 100 percent federally appropriated funds? No Were these federally funded FTEs associated with existing projects and included in fiscal years 2008-2009? N/A Were these FTEs used for the implementation of a new, unanticipated project that is N/A Were these FTEs used for the unanticipated expansion of an existing project that is N/A Description of project that is federally funded and not subject to FTE limitations: N/A Paid from Appropriated Funds Paid from Paid from | During this quarter, did your agency have any FTEs that were 100 percent federally funded appropriated funds? No Were these federally funded FTEs associated with existing projects and included in your agfiscal years 2008-2009? N/A Were these FTEs used for the implementation of a new, unanticipated project that is 100 per N/A Were these FTEs used for the unanticipated expansion of an existing project that is 100 per N/A Description of project that is federally funded and not subject to FTE limitations: N/A Total number of hours paid for all employees in this quarter: Number of full-time employees (headcount) on last working day of this quarter: Number of contract individuals (headcount) performing services on last working day of this quarter: Explanation of Exceeding the Cap/Comments: TECap: 423.70 N/A - Authorized annual FTE cap was not exceeded. | During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds? No Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2008-2009? N/A Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally fund N/A Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funde N/A Description of project that is federally funded and not subject to FTE limitations: N/A Paid from Appropriated Funds Paid from Non-Appropriated Funds Paid from Non-Appropriated Funds Occurrent Staff Total number of hours paid for all employees in this quarter: 232,211.20 26,863.20 0.00 Number of full-time employees (headcount) on last working day of this quarter: Number of part-time employees (headcount) on last working day of this quarter: Number of contract individuals (headcount) performing services on last working day of this quarter: Explanation of Exceeding the Cap/Comments: TTE Cap: 423.70 N/A - Authorized annual FTE cap was not exceeded. | | | | | | |

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| | ı | FTE Data Displayed Was Agency Head (Exec.Dir or Board) | Last Saved On 9/ Manager Headcount | Supervisor Headcount | PM Non-Supv. Staff Headcount | Mgmt- to-Staff Ratio |
|-----|--|--|--|-------------------------|---------------------------------------|----------------------------|
| 10. | Agency-wide headcounts by level and responsibility of staff: | 1 | 9 | 30 | 550 | 15.08 |
| 11. | Total hours paid by level and responsibility of staff: | 520.00 | 4,680.00 | 15,600.00 | 238,794.40 | 12.75 |

Report ID: QtrlyFTERpt.rpt

9/20/2008