

crossroads

2003

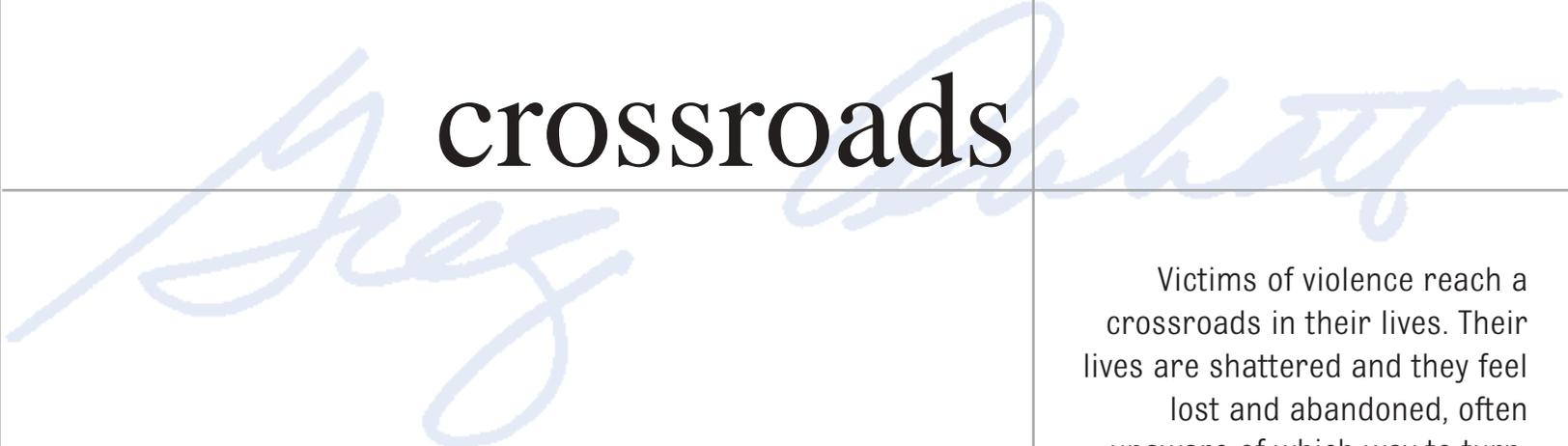
**crime victims'
compensation program**

2003 annual report



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

the crime victim
services division
shall promptly
respond to victims
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organizations that
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and compassion.



crossroads

Victims of violence reach a crossroads in their lives. Their lives are shattered and they feel lost and abandoned, often unaware of which way to turn.

With assistance from the Compensation to Victims of Crime Fund, victims can regain their sense of direction and go forward with their lives.

– Greg Abbott
Attorney General of Texas



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

December 2, 2003

The Honorable Rick Perry, Governor
The Honorable David Dewhurst, Lieutenant Governor
The Honorable Tom Craddick, Speaker of the House

Victims of violence reach a crossroads in their lives. Their lives are shattered and they feel lost and abandoned, often unaware of which way to turn. With assistance from the Compensation to Victims of Crime Fund, victims can regain their sense of direction and go forward with their lives.

The Texas Crime Victims' Compensation Program is also at a crossroads. Our Crime Victim Services Division, which administers the Program, received almost 35,000 applications and distributed a record \$71.2 million in compensation benefits. However, this last session, the Texas Legislature appropriated \$114 million from the Compensation to Victims of Crime Fund to other state agencies for purposes not directly benefitting individual victims of crime. This amount is \$43.8 million more than appropriated in the previous biennium. At this continued rate, we must be concerned about the future solvency of the Fund.

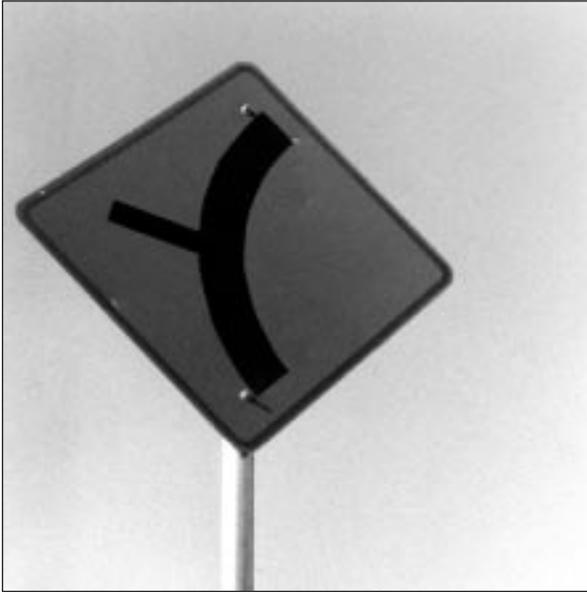
As the Attorney General of Texas, I am entrusted with the stewardship of the Compensation to Victims of Crime Fund. Diverting additional dollars from the Fund in future sessions will only take dollars and services from victims and lead the Fund to extinction. The decisions made by the Texas Legislature in the next session will determine if the Fund will serve the Legislature's original intent – to continue to assist innocent victims of violent crime in Texas.

We must also be concerned with how we provide assistance to victims. With renewed compassion for individual victims and through grants to community-based local service providers – the people who know best what is important and what is needed in Texas hometowns – we have invigorated our commitment to embracing people in need, at a time when they are most vulnerable, and most need a friend.

Please join me in safeguarding services for crime victims and the Compensation to Victims of Crime Fund. As you know, the Fund is the payer of last resort. To many victims, it is their last hope. Together we can ensure the integrity of the Fund for today's victims and those of tomorrow. Together we can provide direction in the darkness and a light to guide our most vulnerable citizens from the crossroads to a better place.

Sincerely,

Greg Abbott
Attorney General of Texas



crossroads

crossroads

The Crime Victim Services Division shall promptly respond to victims of crime – and to the organizations that assist them – with dignity, respect and compassion.

As the Crime Victims' Compensation Program marks its 24th anniversary, the Program is more able than ever to assist victims. Crime victims can each apply for up to \$50,000 in financial assistance for expenses ranging from medical services to lost wages or child care. The strength of the program is evident in the number of victims who have received benefits.

By working with the Legislature to put victims first and by remaining true to the statute that created this program, we have achieved a milestone - providing more money to more victims this year than in any other year in the history of the program. We have also implemented a paper-free electronic review process for applications that allows us to help people faster than ever before.

We are committed to ensuring that victims receive every possible assistance from the Crime Victims' Compensation Program. Under a new management plan in the Attorney General's Crime Victim Services Division, Crime Victims' Compensation continues to be a priority. We are finding creative ways to eliminate unnecessary steps in the process to make it simple and more user friendly. We will continue to enhance the level of service that people have come to expect from the Crime Victims' Compensation Program in the Office of the Attorney General.

financial summary

Financial

receipts

federal VOCA grant (1)	\$2,080,000.00
court fees deposited	75,084,189.81
restitution	870,444.53
grants/donations	174,923.77
parolee supervision fee	2,190,283.11
subrogation	516,414.40
other receipts	56,516.99
total receipts	\$80,972,772.61

disbursements

benefits paid to victims of crime (2) \$71,040,297.47

administrative costs:

salaries and wages	\$3,382,146.23
payroll-related costs (3)	801,566.43
professional fees and services	110,804.01
travel	26,445.81
materials and supplies	374,383.52
communications and utilities	134,845.08
repairs and maintenance	164,614.82
rentals and leases	21,022.85
postage and delivery	142,350.06
other operating expenses	959,773.57
capital outlay	121,688.00

total administrative costs \$6,239,640.38

total OAG disbursements \$77,279,937.85



(1) includes funds drawn from federal Victims of Crime Act (VOCA) grants awarded in previous fiscal years. Does not include a federal VOCA grant award in the amount of \$16,020,000 received late in FY03. All of the funds from this grant will be used for claim payments in FY04.

(2) Includes payments on applications that were received in previous years if victims or claimants had subsequent expenses related to crime. Also includes cancellations on warrants from previous years, refunds for current and previous years, and adjustments on claims.

(3) Payroll-related costs include other agency disbursements such as employee benefits, etc.

funding sources

The Crime Victims' Compensation Program is supported through a legislative appropriation from the Compensation to Victims of Crime Fund, often referred to as the Crime Victims' Compensation Fund. The premise of the program has always been that criminals should be held responsible for the financial impact of their actions and that the victims of those crimes should be given financial assistance with certain expenses related to crime. This philosophy of fairness and justice is demonstrated in the deposits that support this fund, including the following:

State Court Costs * - Offenders pay court costs based on these assessments:

- \$45 on conviction of a felony
- \$35 on conviction of a class A or B misdemeanor or violation of a municipal ordinance punishable by a fine of more than \$200
- \$15 on conviction of a class C misdemeanor or violation of a municipal ordinance punishable by a fine of not more than \$200 (except parking and pedestrian violations)

Federal VOCA Grant - The federal Victims of Crime Act (VOCA) allows the collection of fines, fees and forfeitures for federal convictions. Passed in 1984, VOCA has awarded grants to the Texas Crime Victims' Compensation Program since 1986. These grants are made based on a formula that gives each state 60 percent of the state's funds paid to victims two years prior.

Restitution - Offenders may be ordered to reimburse the Fund for compensation payments made to their victims. Crime Victims' Compensation staff provide local prosecutors with information on the amount of money that has been paid on behalf of victims so that reimbursement to the Fund can be included in restitution orders.

If no reimbursement is due to the Fund, a judge may require probated offenders to pay a one-time fee of up to \$50 for misdemeanors and up to \$100 for felonies. The Attorney General's Crime Victims' Compensation staff works with judges to make them aware of this provision of the law.

Another source of revenue is restitution paid by parolees to victims who cannot be located. If the money remains unclaimed after five years, it is deposited in the Crime Victims' Compensation Auxiliary Fund. If the victim is located, restitution is paid directly to the victim from the Fund.

Parolee Supervision Fee - Offenders on parole for crimes that occurred after September 1, 1993, pay \$8 per month to the Crime Victims' Compensation Fund. The state's parole officers are to be credited for their efforts to collect these fees from their clients.

Donations - Jurors are provided information about the Crime Victims' Compensation Fund and are offered the option of donating their daily reimbursement to the Fund.

Subrogation - When a crime victim is awarded money in a civil suit, the Attorney General can ask that the victim or claimant reimburse the Fund the amount paid on behalf of the victim, up to the amount of the civil award.

* "Effective January 1, 2004, HB2424 (78th Legislative Session) amends the method by which court costs are allocated. No significant changes in revenue are expected."

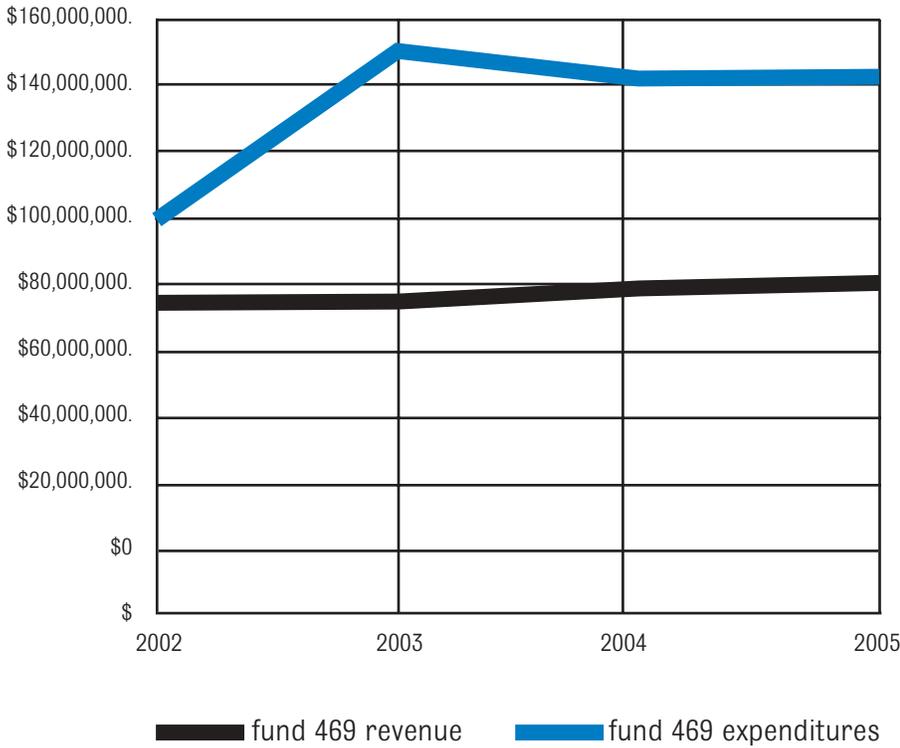
fund compensation to victims

Compensation to Victims of Crime Fund (Fund 0469)

	2002	2003	2004	2005
Beginning Balance (Unencumbered):	\$267,203,611	\$242,842,211	\$ 172,799,464	\$112,947,181
Actual/Estimated Revenue:				
Court Fees	\$75,237,567	\$ 75,084,190	\$78,124,000	\$79,608,000
Parolee Fees	2,021,299	2,186,014	2,271,000	2,407,000
Restitution	934,061	873,962	933,000	933,000
Subrogation	290,741	516,414	291,000	291,000
Miscellaneous Revenue	337,562	231,441	230,000	230,000
Subtotal: Actual/Estimated Revenue	\$78,821,230	\$78,892,021	\$81,849,000	\$83,469,000
Total, Available	\$346,024,841	\$321,734,232	\$254,648,464	\$196,416,181
Deductions:				
Office of the Attorney General, Crime Victim Services	\$(58,125,610)	\$(113,273,220)	\$(84,687,446)	\$(85,629,005)
Other Agencies:				
Dept. of Human Services, Family Violence Services	(15,454,788)	(15,460,781)	(17,344,848)	(17,348,848)
DPRS, Foster Care Payments & Adult Protective Services	(15,982,709)	(15,982,709)	(32,782,709)	(32,782,709)
Office of Court Administration, Foster Care Courts Program	(665,939)	(1,219,583)	(1,124,651)	(1,072,753)
Texas Dept. of Criminal Justice, BIPP & Victim Services	(2,938,239)	(2,966,979)	(2,732,775)	(2,732,775)
Sam Houston State University, Crime Victims' Institute	-	-	(288,903)	(306,162)
Employees Retirement System, Peace Officer Death Benefit	(15,066)	(31,307)	(2,739,951)	(2,739,951)
Comptroller of Public Accounts, Miscellaneous	(278)	(189)	-	-
Subtotal: Other Agencies	\$(35,057,020)	\$(35,661,548)	\$(57,013,837)	\$(56,983,198)
Catastrophic Contingency Fund - Set Aside	(10,000,000)	-	-	-
Total, Deductions	\$(103,182,630)	\$(148,934,768)	\$(141,701,283)	\$(142,612,203)
Ending Fund Balance:	\$242,842,211	\$172,799,464	\$112,947,181	\$53,803,978

Data Source: "Estimated Revenue supporting Schedule 78th Session, Fiscal Year 2004 Operating Budget."

expenditures vs. revenue



Beginning in 2006, The Compensation to Victims of Crime Fund will not be able to fund all programs at current levels.

Based on an audit by the State Auditor's Office and projections from the Office of the Attorney General, beginning in the 2006-2007 biennium, the Fund will not have sufficient excess money to make the current level of appropriations other than the statutorily defined Crime Victims' Compensation Program and Crime Victims' Institute. Under the Texas Code of Criminal Procedure, appropriations to other programs are only allowed when funding is assured for the primary programs.

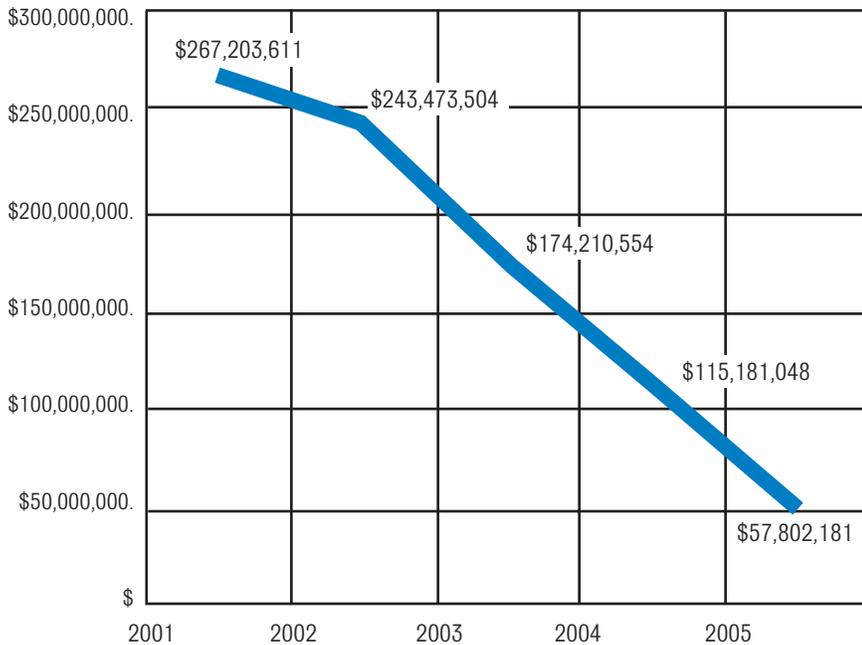
An anticipated decline in excess funds can be attributed to the following factors:

1. Little growth in revenues
2. Increased appropriations to existing programs
3. Funding to other programs in the past two biennia

The Crime Victims' Compensation Funds' primary purpose is to provide funding for the Crime Victims' Compensation Program and the Crime Victims' Institute. The Compensation Program provides benefits, to cover out-of-pocket expenses, to victims of criminally injurious conduct and their families. The Institute provides the State with pertinent information related to victims issues, research and policy recommendations for improving victim services.

Article 56.541 of the Texas Code of Criminal Procedure allows the Legislature to appropriate excess money from this Fund to other programs that provide victim-related services.

compensation to victims of crime fund ending balance



activity summary

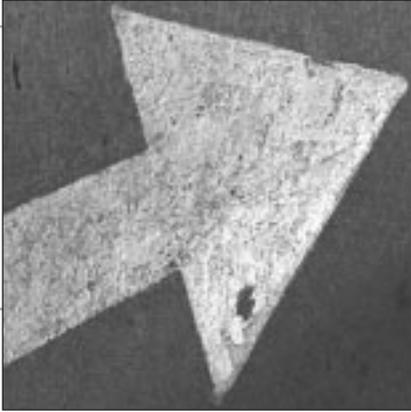
activity



34,965	<p>applications received in fiscal year 2003.</p> <p>27,560 applications filed by victims of crime.</p> <p>7,405 applications filed by law enforcement agencies for sexual assault exam reimbursements.</p>
28,398	<p>applications reviewed for eligibility.</p> <p>22,612 applications approved.</p> <p>5,786 applications denied.</p> <p>79.63 percent of all reviewed applications approved.</p>
23,100	<p>applications awarded.</p> <p>15,695 victim applications awarded.</p> <p>\$4,491 average amount awarded per victim application.</p> <p>7,405 sexual assault exam reimbursements made.</p> <p>\$281 average amount awarded per sexual assault exam reimbursement.</p>

The total number of applications approved, reviewed or denied may not equal the number of applications received. For example: Claims received in the latter part of August 2003, may not be reviewed or approved until September 2003 (fiscal year 2004), and would not be counted until the next year's report. The same explanation applies to award payments, which in some cases may extend over several years.

application process



Crime Victims' Compensation program employees are dedicated to providing compensation benefits to victims in a timely and sensitive manner.

Employees of the Crime Victims' Compensation Program are dedicated to providing compensation benefits to victims in a timely and sensitive manner. The process begins with law enforcement, advocates, providers or CVSD staff providing victims or claimants with an application and ends with eligible victims receiving a check to assist with financial expenses related to the crime. Additionally, advocates and law enforcement personnel are provided with materials and training programs that are statutorily required for persons who assist victims with the application process. Two of these processes are: **PRE-SUMPTIVE ELIGIBILITY** and **PRIORITY PROCESSING**. These processes allow advocates and law enforcement to work directly with victims to gather the required documentation and submit a completed application packet directly to the CVC eligibility staff.

The **CENTRAL RECORDS** section of the Program receives all initial incoming mail and phone inquiries. This section also reviews all medical bills and medical reports, employment verification forms and other correspondence for complete and accurate claim numbers, and electronically scans them for processing. This section assigns claim numbers to applications within 24 hours after receiving them. Staff members request offense reports from law enforcement when these reports do not accompany the application.

The **ELIGIBILITY** staff review the application, offense report and any witness statements to ensure that statutory and administrative rules are met. Applicants must meet residency, reporting and filing requirements and cooperate with authorities in the investigation of the case. Applications are reviewed to ensure that the victims' behavior did not contribute to the crime.

AWARDS case managers review the documentation of losses provided by eligible victims or claimants and determine whether the requested expenses qualify for compensation. Since the Crime Victims' Compensation Fund is the payer of last resort, collateral sources such as health insurance benefits, auto insurance and Medicaid or Medicare must be taken into consideration. Case managers consult with victims and claimants to determine the best allocation of available funds.

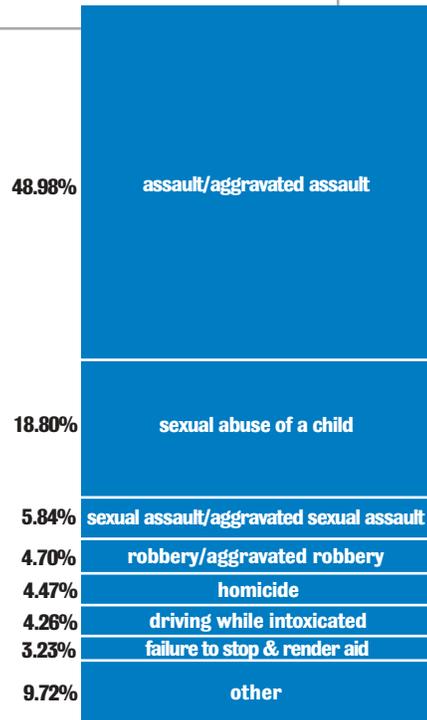
All expenses approved for payment are sent to the **ACCOUNTING** section for processing, where deductions are made for collateral sources. Checks are then requested from the State Comptroller's Office and mailed.

The **APPEALS SECTION** receives requests for reconsideration if a claim has been denied or reduced. Hearings are made available in a city of the victim's choice to make the process as convenient as possible.

Both staff and materials are available for Spanish-speaking constituents. Other languages may also be interpreted.

applications by type of crime

applications by type of crime	applications received*	% of applications received
assault/aggravated assault	13,498	48.98%
sexual abuse of a child	5,181	18.80%
sexual assault/aggravated sexual assault	1,610	5.84%
robbery/aggravated robbery	1,294	4.70%
homicide	1,232	4.47%
driving while intoxicated	1,174	4.26%
failure to stop and render aid	890	3.23%
other:		
physical abuse of a child	526	1.91%
vehicular manslaughter	205	0.74%
stalking	188	0.68%
vehicular assault	171	0.62%
kidnapping	78	0.28%
criminally negligent homicide	74	0.27%
physical abuse of elderly	71	0.26%
arson	31	0.11%
miscellaneous other	1337	4.85%
total	27,560	100%



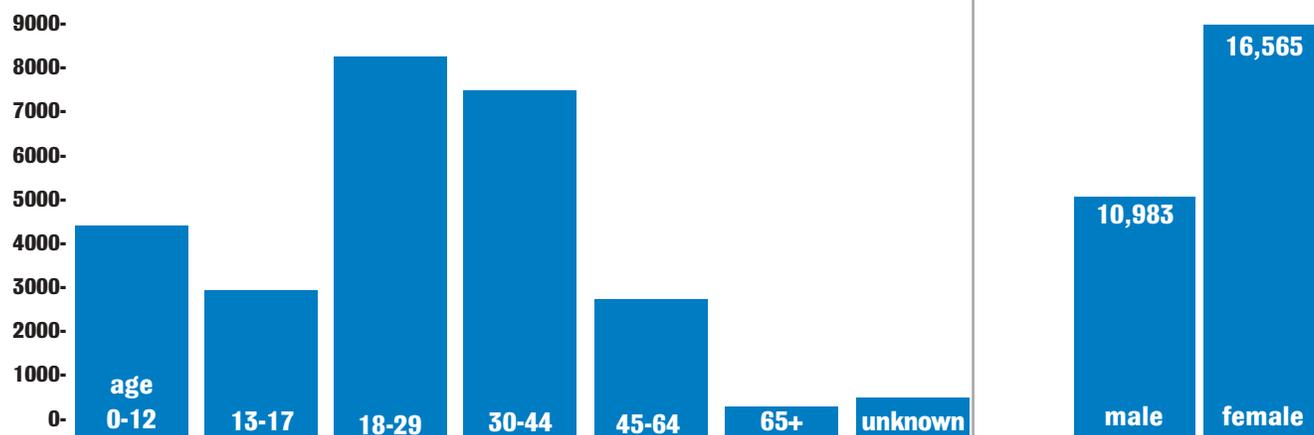
* excludes sexual assault exam reimbursement applications sent by law enforcement agencies

applications by victim's age & sex

	age range	number of applications*	male	female	unknown	% of total
	0-12	4,468	1,317	3,151		16.21%
	13-17	3,011	895	2,116		10.93%
	18-29	8,310	3,741	4,567	2	30.15%
	30-44	7,496	3,045	4,448	3	27.20%
	45-64	3,168	1,558	1,609	1	11.49%
	Over 65	415	195	220		1.51%
	Unknown	692	232	454	6	2.51%
total		27,560	10,983	16,565	12	100%

* excludes sexual assault exam reimbursement applications sent by law enforcement agencies

applications received



compensation awards

compensation

Compensation Awards determined by Legislative Statute

For crimes occurring on or after September 1, 1997, awards on any one claim may not exceed **\$50,000** unless the victim suffers catastrophic injury. Victims of crimes occurring on or after September 1, 1997 who have total and permanent disability are eligible for an additional **\$50,000**, and victims of crimes occurring on or after September 1, 2001, are eligible for an additional **\$75,000**. Benefits for crimes before September 1, 1997, have a \$25,000 cap and catastrophic injury claims have a \$50,000 maximum award.



Awards may be made in the following categories for necessary out-of-pocket expenses related to the crime, up to the maximum.

Attorney Fees may be paid for legal services related to the Crime Victims Compensation process. Attorney fees are paid only if the victim is awarded compensation. Those fees are limited to the lesser of \$300 or 25 percent of awarded benefits or, if appealed, 25 percent of the total claim.

Catastrophic Injuries are those that create a total or permanent disability for the victim. An additional award of \$ 25,000, \$50,000 or \$75,000 (depending on date of offense) may be used to pay for items that directly assist the victim, such as lost wages; making a home or vehicle accessible; job training and vocational rehabilitation; home health care; or training in the use of special appliances.

Child Care expenses may be covered as a new expense that is a direct result of the crime. Pre-existing child care costs are not reimbursable. The award may not exceed \$100 per week per child in a licensed day care facility.

Crime Scene Clean-Up costs must relate directly to the crime and cannot exceed \$750.

Evidence Replacement awards may be made for items that have been seized by law enforcement for use in the investigation or prosecution of a case. Awards also may be granted for items seized and damaged during evidence collection. The maximum award for this expense is \$750.

Funeral and Burial Expenses include reimbursement for professional burial services, flowers, caskets, urns and grave markers. The maximum award on these costs is \$4500. The costs for transporting the body to another state or country are in addition to the \$4500 award.

Lost Wages may be paid to a victim who is unable to work as a result of physical or emotional injuries related to a crime. Lost wages may also be awarded when a victim or claimant takes part in the criminal justice process (other than testifying). The cap award is \$500 per week.

awards

Loss of Support benefits are available to dependents of homicide victims. Payments are based on the victim's salary and the cap is \$500 per week. Loss of support is also available to dependents of victims (usually family violence cases) for 90 days with a cap of \$500 per week.

Medical Expenses make up the majority of the bills that compensation pays. Benefits are paid for hospitals, doctors, ambulance services, prescriptions, dental work and nursing homes.

Mental Health Care in a hospital facility may be available to a victim for a maximum of 30 days at a rate of \$600 per day. Victims and/or claimants may receive outpatient therapy from a licensed provider for either 40 sessions or \$3,000. This benefit may require pre-authorization.

Relocation Expenses are available as a one-time award of up to \$3,800. This benefit provides victims of family violence and victims of sexual assault (in their residence) with funds to pay for moving expenses, utility deposits, moving vans, rent and possible travel-related costs.

Travel Expenses may be reimbursed for costs related to seeking medical treatment, including counseling, and for costs associated with the victim's or claimant's participation in or attendance at investigative, prosecutorial, judicial, or post adjudication proceedings. Mileage is covered for travel of more than 20 miles one way. The actual costs of commercial transportation, food and lodging are paid for travel of more than 60 miles one way.

Emergency Awards may be requested if a victim or claimant would suffer undue harm or hardship if an award is not expedited.

Judgments are paid when a victim successfully appeals a decision made by the Office of the Attorney General and an award is ordered by a district court judge. Both emergency awards and judgments can be made for any of the listed awards from the Crime Victims' Compensation Program.



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

For Texas Crime Victims' Compensation Benefits

Please read the directions on this page before completing the application.

- Reading these instructions will help you complete each section correctly.
- **Include all the documentation you can** - if you have a copy of the police report, protective order with affidavit, hospital or doctor bills, be sure to **send them with the application**.
- **If you do not have this documentation, do not wait to mail the application**. Send the application as soon as you have completed it. Collect all other additional information so that you will have it when we contact you.
- **Keep this front page** so that you will have our address and phone number.

If claimants are seeking counseling benefits and they do not have the same as the victim, please send the name, address, phone number, and group policy claimant's medical insurance company.

Submit crime-related medical bills. If you have made any payments and you reimbursement, send a complete bill and attach the canceled check or office have medical insurance coverage we also need a copy of your explanation of the insurance company showing the amount of their payment or the benefits showing the co-pay amount for your bills.

If you are currently receiving counseling treatment or plan to receive counseling, please have the mental health provider contact CVC immediately unless being paid by Medicaid.

of the English language.
At approx. 9:30-10:00 am I went upstairs to check
They then came down and ate breakfast. I was
when I approached me. I
she had come into the bedroom and touched her
night. I asked where she stated on her private. I
he thought she had dreamed it, she stated "no, he
at times. I asked if he had touched her anywhere
face or arms, she stated "no, only my private."
wake her up three times - each time I was
stated she pretended to sleep and
skiff I or liked him. said he
could see her private, she stated "no" she wasn't
that. also stated that when I got out of
the bathroom she peeked out the door and he was
She locked the bathroom door and hear.

do you have any other sources of assistance? (Answer "yes" or "no" to each question)

YES	NO	YES	NO	YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MEDICARE		MEDICAID		MEDICAL	
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BURIAL INSURANCE		TANF		WORKERS	
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AUTO INSURANCE		HOME INSURANCE		DISABIL	
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SOCIAL SECURITY		VETERAN'S BENEFITS		OTHER	

If you answered "yes" to any of the above, provide the additional information below.

Medicare Number _____ Medicaid Number _____

RECEIVED

Insurance Company Name _____ Area Code/Phone Number _____ Group/Folio _____

AUG 15 2003

If a motor vehicle was involved in the crime, please provide additional information below.

COVER REPAIRS	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	IF YES, SEE REPAIR AND RECEIPT
READ BACK OF FORM BEFORE COMPLETING & SIGNING THIS FORM	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	IF YES, SIGNATURE OF WORKER'S COMPENSATION
NATURE ON FILE	00 11 2003	SIGNATURE ON FILE
DATE		
LOCAL USE		
STATE OF TEXAS DEPARTMENT OF SOCIAL SERVICES		
ADDRESS AND CONTACT INFORMATION		
PHONE NUMBER		
MAILING ADDRESS		
MAILING CITY		
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payments by type of crime

type of crime	applications awarded *	amount **	% of total dollars awarded
assault/aggravated assault	8,869	\$44,438,989.79	63.05%
homicide	1,405	6,854,337.09	9.73%
driving while intoxicated	662	4,921,308.01	6.98%
robbery/aggravated robbery	873	4,033,460.62	5.72%
failure to stop and render aid	527	3,413,093.78	4.84%
sexual abuse of a child	1,808	2,324,376.66	3.30%
sexual assault/aggravated sexual assault	768	1,257,720.48	1.78%
vehicular manslaughter	177	925,603.86	1.31%
other:			
vehicular assault	96	587,161.65	0.83%
physical abuse of a child	181	416,200.25	0.59%
criminally negligent homicide	56	371,149.18	0.53%
stalking	59	125,421.55	0.18%
arson	13	118,815.79	0.17%
kidnapping	47	79,773.30	0.11%
physical abuse of elderly	21	46,551.97	0.07%
miscellaneous other	133	562,312.37	0.81%
total	15,695	\$70,476,276.35	100%

crime



* excludes sexual assault exam reimbursements to law enforcement agencies

** amounts may vary from the Financial Summary on page 2 due to cancelled warrants and refunds

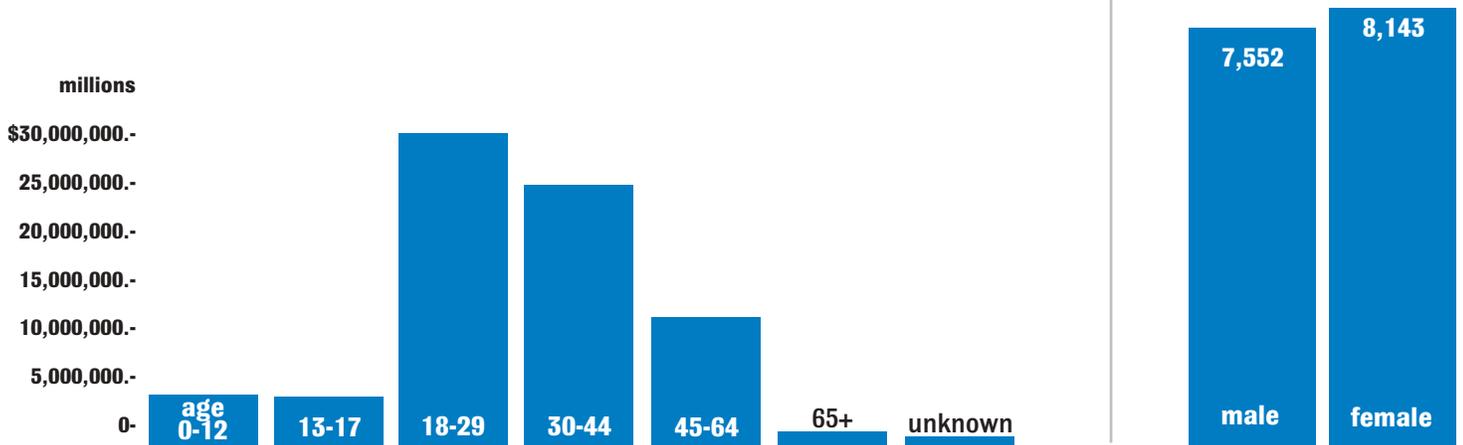
payments by age & sex

payments

age range	awarded*	male	female	amount**	%
0-12	1,672	556	1,116	\$2,813,375.76	3.99%
13-17	1,397	572	825	2,806,142.36	3.98%
18-29	5,244	2,858	2,386	27,873,285.28	39.55%
30-44	5,054	2,327	2,727	25,142,296.62	35.67%
45-64	2,088	1,108	980	11,014,487.14	15.63%
over 65	230	126	104	776,782.51	1.10%
unknown	10	5	5	49,906.68	0.07%
total	15,695	7,552	8,143	\$70,476,276.35	100%

* excludes sexual assault exam reimbursements to law enforcement agencies

** amounts may vary from the financial summary on page 2 due to cancelled warrants and refunds

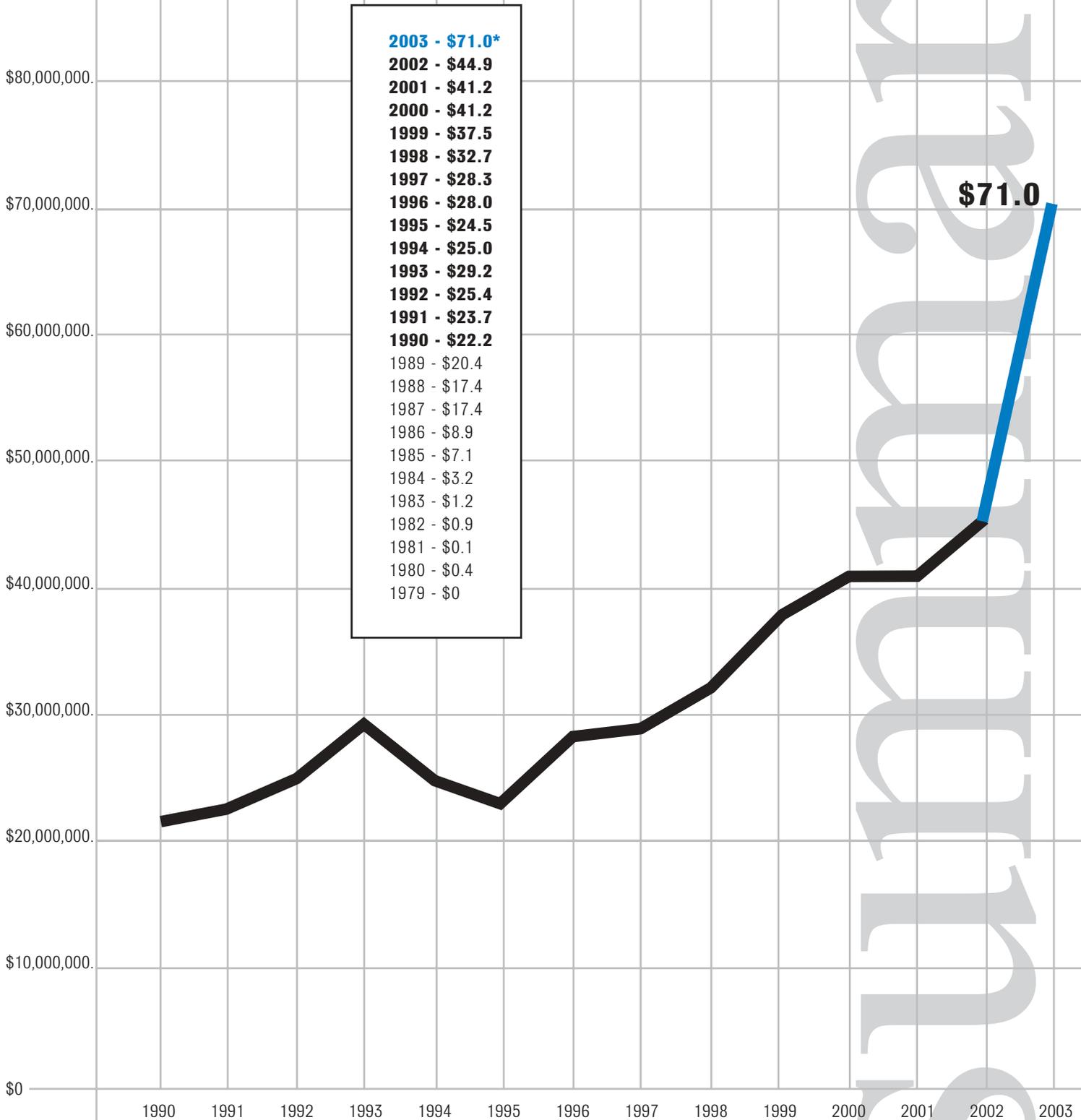


award by type of benefit

crime victims' compensation payments	amount*	% of total
payments for victims of crime:		
medical:		
acute care hospital	\$37,294,594.36	51.40%
physician fees	6,859,603.76	9.45%
mental health counseling	1,653,787.36	2.28%
ems services	1,861,377.05	2.57%
dental	772,594.12	1.06%
psychiatric hospital	171,210.99	0.24%
prescriptions	472,198.59	0.65%
rehabilitation/physical therapy	249,327.17	0.34%
healthcare supplies	297,598.19	0.41%
nursing care	82,447.02	0.11%
medical report	1,219.17	0.00%
other medical expenses	412,191.94	0.57%
total medical payments:	\$50,128,149.72	69.09%
non-medical:		
loss of wages	\$6,990,462.23	9.63%
funeral expense	5,251,670.93	7.24%
loss of support	2,793,749.18	3.85%
relocation	3,755,917.28	5.18%
child care	1,156,074.06	1.59%
travel	306,480.71	0.42%
crime scene clean-up	21,403.93	0.03%
attorneys fees	19,109.74	0.03%
evidence replacement costs	23,417.67	0.03%
emergency awards	10,942.00	0.02%
peace officer wages	18,898.90	0.03%
total non-medical payments:	\$20,348,126.63	28.05%
total payments for victims of crime:	\$70,476,276.35	97.14%
payments to law enforcement agencies:		
sexual assault exam reimbursements:	\$2,078,375.42	2.86%
total payments to law enforcement agencies:	\$2,078,375.42	2.86%
crime victims' compensation totals:	\$ 72,554,651.77	100%

* amounts may vary from the financial summary on page 2 due to cancelled warrants and refunds

annual payout summary



* \$ amount in millions

history of the fund



In **1979**, the 66th Texas Legislature introduced a new concept for victims of violent crimes: Compensation for their out-of-pocket financial losses directly related to the crime. The Crime Victims' Compensation Act was written into law in the Texas Code of Criminal Procedure. This Act established a fund for this purpose to be administered by the Texas Industrial Accident Board. This legislation was modeled after the California Crime Victims' Act, which borrowed from the British crime victims' compensation program. The British program provides assistance to "innocent" victims (those whose behavior did not contribute to the victimization). The Texas Program has continued to maintain its "pioneer" status as one of the oldest programs in the country; as well as one of the most innovative in services to victims.

Funding during the early years of the Program remained limited. In **1981** and **1982** victim claims were actually placed on a waiting list until sufficient funds became available. In 1985, a number of beneficial legislative changes were implemented that positively affected the program. Some of the key changes from that year were: A definition of personal injury was added, cost containment on medical bills and a provision to waive the filing time for "good cause." Many of the changes were made to facilitate requirements for federal funding under the Victims of Crime Act (VOCA), which was signed into national law on October 12, 1984.

The **1990s** were a time of growth and more change for the Crime Victims' Compensation Program and on September 1, 1991, Senate Bill 616 transferred administration of the Fund from the Texas Workers' Compensation Commission to the Office of the Attorney General, and implementation of Texas Medical Fee Guidelines on cost containment was mandated by the Appropriations Act. 1994 saw the reinstatement of full benefits to eligible applicants and a toll-free number was introduced, making telephone access to the program free of charge statewide.

1997 will be remembered for some of the most sweeping legislative changes to the Program since its inception, dramatically increasing the Program's ability to provide relief to victims of crime and their families. An amendment was passed to the Texas Constitution dedicating the Fund only for the purpose of victim-related compensation or assistance.

2000 - 2003 has seen the automation of much of the Program's business practices. Applications and relevant information may be faxed directly into the paperless workflow; on-line access on case status is available to law enforcement, providers and advocates; materials and study curriculums can be downloaded from the web page; and coming soon: The convenience of filling out applications on-line and sending them directly into the electronic workflow. The Crime Victims' Compensation Program is standing at the crossroads and is poised to move into a new era of speed, accuracy and service to better serve victims and their families.

activity summary by county

The tables on the following pages show Crime Victims' Compensation activity by county. The total number of applications approved and denied may not equal the number of applications received because some claims received in previous years were approved or denied this year. Similarly, some claims received near the end of the year will be determined in Fiscal Year 2004.

Definitions

- **Received** - the number of applications received from victims for crimes occurring in the county
- **Approved** - the number of applications from victims ruled to be eligible for an award
- **Denied** - the number of applications from victims that were denied for cause. (For example: crime cannot be substantiated, losses not covered by the Act, victim fails to cooperate with law enforcement.)
- **Victim Payments** - the amount of Crime Victims' Compensation paid to applicants who were victimized in Texas counties
- **SAE Received** - the number of sexual assault exam reimbursement requests received from law enforcement agencies
- **SAE Payments** - the amount reimbursed to law enforcement agencies for sexual assault exam expenses
- **Contributed** - the amount of court costs and fees collected and paid by the county into the Compensation to Victims of Crime Fund (Totals provided by the Texas Comptroller of Public Accounts.)
- **Total Paid** - the total amount of Crime Victims' Compensation paid to victims, claimants, and law enforcement agencies in FY 2003



activity summary by county

county	received	approved	denied	victim payments	SAE rec'd	SAE payments	contributed	total paid
ANDERSON	42	40	4	\$117,714.51	0	\$0.00	\$145,222.20	\$117,714.51
ANDREWS	10	13	2	\$54,832.42	3	\$718.28	\$54,164.45	\$55,550.70
ANGELINA	44	41	5	\$78,600.09	1	\$275.85	\$287,671.62	\$78,875.94
ARANSAS	14	8	9	\$15,555.84	18	\$5,821.00	\$80,451.90	\$21,376.84
ARCHER	6	4	1	\$25,312.11	0	\$0.00	\$27,305.26	\$25,312.11
ARMSTRONG	2	4	0	\$633.25	0	\$0.00	\$48,720.82	\$633.25
ATASCOSA	32	24	5	\$141,488.68	2	\$585.00	\$147,449.52	\$142,073.68
AUSTIN	28	23	2	\$34,736.10	3	\$1,030.00	\$166,124.18	\$35,766.10
BAILEY	2	1	1	\$11,133.76	0	\$0.00	\$26,789.55	\$11,133.76
BANDERA	15	14	2	\$93,641.46	1	\$195.00	\$29,374.82	\$93,836.46
BASTROP	73	70	14	\$145,257.84	32	\$12,593.88	\$198,845.70	\$157,851.72
BAYLOR	0	2	0	\$3,654.76	0	\$0.00	\$29,762.51	\$3,654.76
BEE	28	20	13	\$43,684.39	3	\$1,145.00	\$99,554.40	\$44,829.39
BELL	380	329	79	\$647,536.81	142	\$69,467.00	\$752,777.83	\$717,003.81
BEXAR	2,657	1,724	961	\$4,179,471.63	1,327	\$270,464.00	\$3,366,221.89	\$4,449,935.63
BLANCO	8	6	0	\$39,541.86	1	\$195.00	\$23,555.62	\$39,736.86
BORDEN	2	2	0	\$498.07	0	\$0.00	\$1,441.90	\$498.07
BOSQUE	16	9	3	\$19,186.04	0	\$0.00	\$45,152.72	\$19,186.04
BOWIE	86	75	8	\$184,896.16	20	\$3,614.15	\$240,488.95	\$188,510.31
BRAZORIA	196	176	25	\$354,067.53	34	\$14,440.75	\$862,921.38	\$368,508.28
BRAZOS	157	152	29	\$342,981.85	13	\$3,453.00	\$729,198.38	\$346,434.85
BREWSTER	12	12	5	\$60,998.41	1	\$100.00	\$29,791.78	\$61,098.41
BRISCOE	0	1	0	\$45,800.80	0	\$0.00	\$7,213.50	\$45,800.80
BROOKS	10	5	2	\$11,098.09	0	\$0.00	\$95,884.77	\$11,098.09
BROWN	15	16	3	\$100,149.14	2	\$0.00	\$121,821.27	\$100,149.14
BURLESON	17	15	0	\$23,295.35	2	\$2,431.00	\$67,516.42	\$25,726.35
BURNET	54	55	3	\$96,286.99	5	\$1,691.50	\$137,330.58	\$97,978.49
CALDWELL	53	49	10	\$137,745.38	6	\$2,225.00	\$236,536.97	\$139,970.38
CALHOUN	23	23	5	\$85,634.70	10	\$3,081.00	\$81,789.51	\$88,715.70
CALLAHAN	4	2	1	\$4,623.78	0	\$0.00	\$86,881.08	\$4,623.78
CAMERON	549	442	102	\$783,878.29	4	\$1,441.96	\$1,118,270.58	\$785,320.25
CAMP	16	14	1	\$163,041.13	2	\$375.00	\$27,596.48	\$163,416.13
CARSON	7	8	0	\$1,212.80	0	\$0.00	\$62,433.39	\$1,212.80
CASS	32	29	4	\$74,480.76	8	\$1,864.42	\$106,547.25	\$76,345.18
CASTRO	3	3	1	\$6,209.80	0	\$0.00	\$38,928.79	\$6,209.80
CHAMBERS	15	16	0	\$19,755.58	3	\$1,835.00	\$143,044.99	\$21,590.58
CHEROKEE	32	35	1	\$137,892.64	0	\$0.00	\$179,266.48	\$137,892.64
CHILDRESS	11	7	0	\$2,169.43	0	\$0.00	\$87,670.41	\$2,169.43
CLAY	2	4	0	\$16,211.15	0	\$0.00	\$35,853.8	\$16,211.15
COCHRAN	0	0	0	\$78.00	0	\$0.00	\$5,660.27	\$78.00

county	received	approved	denied	victim payments	SAE rec'd	SAE payments	contributed	total paid
COKE	1	1	0	\$150.00	0	\$0.00	\$17,316.79	\$150.00
COLEMAN	6	2	3	\$258.58	0	\$0.00	\$33,732.35	\$258.58
COLLIN	260	236	31	\$720,910.04	26	\$3,461.00	\$1,844,495.50	\$724,371.04
COLLINGSWORTH	3	3	0	\$19,111.68	0	\$0.00	\$11,603.54	\$19,111.68
COLORADO	12	10	0	\$63,926.13	4	\$1,430.69	\$96,003.53	\$65,356.82
COMAL	60	54	11	\$79,925.27	3	\$780.00	\$319,624.08	\$80,705.27
COMANCHE	6	4	1	\$24,601.66	0	\$0.00	\$50,185.60	\$24,601.66
CONCHO	2	2	0	\$5,743.55	0	\$0.00	\$29,074.73	\$5,743.55
COOKE	44	39	2	\$63,122.70	0	\$0.00	\$148,725.84	\$63,122.70
CORYELL	77	87	11	\$138,518.24	17	\$2,565.00	\$199,905.42	\$141,083.24
COTTLE	0	0	0	\$0.00	0	\$0.00	\$8,786.13	\$0.00
CRANE	2	2	0	\$0.00	0	\$0.00	\$18,183.55	\$0.00
CROCKETT	6	4	1	\$45,916.49	0	\$0.00	\$69,543.27	\$45,916.49
CROSBY	3	2	2	\$8,482.32	0	\$0.00	\$25,200.61	\$8,482.32
CULBERSON	8	4	0	\$5,071.04	0	\$0.00	\$51,564.83	\$5,071.04
DALLAM	14	12	3	\$8,834.02	0	\$0.00	\$38,933.68	\$8,834.02
DALLAS	3,100	2,573	651	\$13,166,848.48	957	\$201,959.00	\$8,191,951.35	\$13,368,807.48
DAWSON	12	18	1	\$36,655.59	1	\$503.18	\$40,122.28	\$37,158.77
DEAF SMITH	20	20	2	\$76,450.76	10	\$2,088.00	\$87,379.09	\$78,538.76
DELTA	4	3	0	\$5,729.51	0	\$0.00	\$15,271.65	\$5,729.51
DENTON	239	236	27	\$605,418.35	79	\$15,624.00	\$1,760,212.78	\$621,042.35
DEWITT	14	9	2	\$60,834.61	0	\$0.00	\$62,035.47	\$60,834.61
DICKENS	1	1	0	\$0.00	0	\$0.00	\$13,877.99	\$0.00
DIMMIT	5	8	0	\$39,544.28	0	\$0.00	\$29,065.50	\$39,544.28
DONLEY	2	3	0	\$0.00	0	\$0.00	\$58,388.92	\$0.00
DUVAL	44	43	10	\$84,663.86	3	\$1,833.00	\$62,013.00	\$86,496.86
EASTLAND	15	16	1	\$17,841.95	1	\$0.00	\$119,038.52	\$17,841.95
ECTOR	133	127	15	\$242,108.01	5	\$1,492.50	\$481,087.44	\$243,600.51
EDWARDS	2	1	1	\$400.00	0	\$0.00	\$9,314.57	\$400.00
ELLIS	72	63	13	\$228,610.30	6	\$1,763.86	\$491,179.56	\$230,374.16
EL PASO	1,639	1,316	420	\$2,268,798.45	468	\$110,716.10	\$2,796,099.17	\$2,379,514.55
ERATH	34	28	6	\$77,114.40	2	\$1,128.75	\$92,754.52	\$78,243.15
FALLS	14	10	3	\$35,402.33	4	\$2,218.00	\$55,365.00	\$37,620.33
FANNIN	47	51	5	\$36,452.85	8	\$1,695.00	\$79,723.14	\$38,147.85
FAYETTE	4	3	1	\$2,331.86	0	\$0.00	\$182,766.43	\$2,331.86
FISHER	1	3	0	\$3,096.08	1	\$315.50	\$14,985.00	\$3,411.58
FLOYD	3	4	0	\$235.20	2	\$4,142.80	\$21,213.95	\$4,378.00
FOARD	6	3	2	\$0.00	0	\$0.00	\$2,514.99	\$0.00
FORT BEND	246	231	43	\$494,367.07	41	\$9,415.25	\$902,794.33	\$503,782.32
FRANKLIN	11	11	1	\$15,420.19	15	\$2,953.25	\$32,950.68	\$18,373.44
FREESTONE	10	7	5	\$10,312.30	0	\$0.00	\$105,079.71	\$10,312.30
FRIIO	13	11	3	\$52,428.22	0	\$0.00	\$136,055.91	\$52,428.22
GAINES	10	10	1	\$38,984.40	1	\$525.20	\$75,731.18	\$39,509.60
GALVESTON	411	340	70	\$942,415.81	4	\$983.00	\$1,071,622.96	\$943,398.81
GARZA	2	2	1	\$1,876.60	0	\$0.00	\$45,920.40	\$1,876.60
GILLESPIE	3	1	2	\$19,710.22	1	\$461.00	\$60,083.14	\$20,171.22
GLASSCOCK	0	0	0	\$0.00	0	\$0.00	\$4,459.50	\$0.00
GOLIAD	3	3	0	\$10,647.77	2	\$795.00	\$38,209.67	\$11,442.77
GONZALES	21	16	4	\$10,251.62	0	\$0.00	\$105,953.60	\$10,251.62
GRAY	35	33	5	\$55,123.27	18	\$4,280.00	\$86,915.60	\$59,403.27
GRAYSON	149	144	23	\$473,566.19	11	\$2,508.00	\$344,773.29	\$476,074.19
GREGG	165	173	21	\$529,157.61	1	\$233.00	\$431,281.48	\$529,390.61
GRIMES	13	15	1	\$35,359.24	2	\$994.00	\$65,461.90	\$36,353.24
GUADALUPE	99	94	23	\$183,374.95	50	\$15,825.00	\$387,520.29	\$199,199.95
HALE	16	15	1	\$14,287.55	0	\$0.00	\$138,515.32	\$14,287.55
HALL	4	3	0	\$13,897.77	0	\$0.00	\$74,519.56	\$13,897.77
HAMILTON	1	2	0	\$21,186.92	0	\$0.00	\$26,058.20	\$21,186.92

county	received	approved	denied	victim payments	SAE rec'd	SAE payments	contributed	total paid
HANSFORD	4	2	0	\$2,323.22	0	\$0.00	\$8,566.85	\$2,323.22
HARDEMAN	0	0	0	\$411.00	0	\$0.00	\$73,638.16	\$411.00
HARDIN	98	94	17	\$118,552.74	3	\$588.00	\$170,366.05	\$119,140.74
HARRIS	4,690	3,733	1,066	\$14,834,555.93	1,269	\$336,025.14	\$11,297,605.81	\$15,170,581.07
HARRISON	61	55	8	\$117,443.85	1	\$233.00	\$262,287.31	\$117,676.85
HARTLEY	3	2	1	\$51.59	0	\$0.00	\$33,607.80	\$51.59
HASKELL	3	3	0	\$23,347.00	0	\$0.00	\$24,057.15	\$23,347.00
HAYS	101	100	13	\$216,450.76	22	\$6,945.68	\$446,090.17	\$223,396.44
HEMPHILL	6	6	1	\$9,046.83	0	\$0.00	\$17,762.39	\$9,046.83
HENDERSON	79	64	15	\$331,552.75	3	\$502.00	\$266,668.39	\$332,054.75
HIDALGO	618	564	91	\$1,325,483.98	215	\$43,125.00	\$1,536,543.11	\$1,368,608.98
HILL	27	26	2	\$106,639.19	1	\$133.00	\$149,367.86	\$106,772.19
HOCKLEY	10	7	1	\$61,749.77	0	\$0.00	\$93,158.69	\$61,749.77
HOOD	35	32	4	\$139,011.72	8	\$4,203.00	\$129,317.36	\$143,214.72
HOPKINS	44	44	3	\$130,947.90	7	\$1,530.00	\$96,919.19	\$132,477.90
HOUSTON	15	13	3	\$63,414.15	3	\$1,914.00	\$52,306.00	\$65,328.15
HOWARD	42	38	9	\$108,650.17	14	\$4,870.87	\$122,052.53	\$113,521.04
HUDSPETH	9	8	0	\$7,811.21	0	\$0.00	\$43,089.13	\$7,811.21
HUNT	49	39	8	\$202,466.75	1	\$580.00	\$331,660.06	\$203,046.75
HUTCHISON	22	17	2	\$38,613.14	17	\$3,444.00	\$72,565.33	\$42,057.14
IRION	1	0	1	\$0.00	0	\$0.00	\$13,301.10	\$0.00
JACK	10	6	5	\$1,710.58	0	\$0.00	\$67,075.95	\$1,710.58
JACKSON	6	2	4	\$1,559.20	1	\$250.00	\$91,570.59	\$1,809.20
JASPER	14	13	2	\$19,820.16	13	\$6,619.00	\$147,817.62	\$26,439.16
JEFF DAVIS	2	2	0	\$4,971.68	0	\$0.00	\$11,575.07	\$4,971.68
JEFFERSON	298	271	60	\$917,313.63	192	\$110,052.07	\$701,065.48	\$1,027,365.70
JIM HOGG	4	3	0	\$12,873.85	2	\$949.00	\$21,943.57	\$13,822.85
JIM WELLS	71	66	13	\$507,641.76	2	\$800.00	\$132,000.24	\$508,441.76
JOHNSON	109	105	17	\$302,878.20	4	\$1,693.50	\$577,680.75	\$304,571.70
JONES	9	10	0	\$26,851.74	1	\$95.25	\$40,709.96	\$26,946.99
KARNES	11	9	2	\$21,603.11	0	\$0.00	\$46,841.76	\$21,603.11
KAUFMAN	83	61	19	\$208,167.46	26	\$8,925.00	\$269,270.20	\$217,092.46
KENDALL	21	16	5	\$17,450.61	0	\$0.00	\$99,557.52	\$17,450.61
KENEDY	1	1	0	\$0.00	0	\$0.00	\$39,993.47	\$0.00
KENT	0	0	0	\$292.50	0	\$0.00	\$2,176.72	\$292.50
KERR	17	14	7	\$54,488.19	7	\$3,212.25	\$134,281.77	\$57,700.44
KIMBLE	0	0	0	\$125.00	2	\$1,031.00	\$162,944.43	\$1,156.00
KING	0	0	0	\$0.00	0	\$0.00	\$2,458.33	\$0.00
KINNEY	3	3	0	\$0.00	0	\$0.00	\$55,358.22	\$0.00
KLEBERG	37	30	5	\$66,612.56	17	\$4,250.00	\$173,932.01	\$70,862.56
KNOX	0	2	0	\$2,519.01	0	\$0.00	\$21,964.50	\$2,519.01
LAMAR	26	35	3	\$64,825.49	0	\$0.00	\$148,378.32	\$64,825.49
LAMB	6	9	2	\$12,902.08	3	\$1,054.50	\$47,227.75	\$13,956.58
LAMPASAS	12	14	0	\$34,755.37	5	\$2,539.00	\$72,268.60	\$37,294.37
LA SALLE	3	1	2	\$0.00	0	\$0.00	\$62,918.47	\$0.00
LAVACA	8	7	0	\$29,760.60	0	\$0.00	\$46,371.99	\$29,760.60
LEE	13	14	1	\$2,513.20	0	\$0.00	\$107,003.44	\$2,513.20
LEON	8	6	1	\$31,602.99	1	\$195.00	\$96,145.77	\$31,797.99
LIBERTY	51	46	7	\$263,634.02	23	\$6,750.24	\$144,751.74	\$270,384.26
LIMESTONE	29	31	0	\$23,597.38	1	\$784.00	\$61,463.46	\$24,381.38
LIPSCOMB	1	0	1	\$137.84	0	\$0.00	\$5,638.79	\$137.84
LIVE OAK	9	6	1	\$60,362.30	1	\$400.00	\$146,538.28	\$60,762.30
LLANO	16	17	2	\$29,579.58	2	\$428.00	\$50,070.91	\$30,007.58
LOVING	0	0	0	\$0.00	0	\$0.00	\$553.50	\$0.00
LUBBOCK	294	247	65	\$979,912.47	70	\$10,183.00	\$942,736.81	\$990,095.47
LYNN	2	2	0	\$1,658.91	0	\$0.00	\$35,797.58	\$1,658.91
MADISON	10	9	1	\$69,789.72	3	\$370.00	\$74,607.51	\$70,159.72

county	received	approved	denied	victim payments	SAE rec'd	SAE payments	contributed	total paid
MARION	17	20	1	\$76,710.76	0	\$0.00	\$40,238.03	\$76,710.76
MARTIN	2	2	0	\$0.00	0	\$0.00	\$30,146.21	\$0.00
MASON	0	2	0	\$16,133.64	2	\$390.00	\$17,707.37	\$16,523.64
MATAGORDA	41	37	9	\$201,925.88	0	\$518.00	\$110,105.06	\$202,443.88
MAVERICK	24	22	5	\$43,158.82	0	\$0.00	\$172,783.32	\$43,158.82
MCCULLOCH	5	5	0	\$4,093.56	1	\$0.00	\$36,875.74	\$4,093.56
MCLENNAN	303	275	53	\$676,792.52	139	\$75,718.00	\$704,598.54	\$752,510.52
MCMULLEN	0	0	0	\$0.00	0	\$0.00	\$4,203.00	\$0.00
MEDINA	37	33	5	\$98,189.57	0	\$0.00	\$179,155.06	\$98,189.57
MENARD	1	0	0	\$309.00	1	\$345.00	\$23,664.55	\$654.00
MIDLAND	76	71	24	\$198,827.06	39	\$16,267.00	\$367,943.76	\$215,094.06
MILAM	15	16	4	\$31,991.33	3	\$908.00	\$73,632.52	\$32,899.33
MILLS	0	0	0	\$0.00	0	\$0.00	\$16,246.21	\$0.00
MITCHELL	5	5	0	\$2,882.00	1	\$133.83	\$56,062.80	\$3,015.83
MONTAGUE	12	10	2	\$11,962.78	3	\$1,046.70	\$95,356.78	\$13,009.48
MONTGOMERY	269	234	44	\$1,041,740.88	17	\$3,533.14	\$973,144.26	\$1,045,274.02
MOORE	20	23	3	\$33,748.71	7	\$1,684.00	\$103,575.70	\$35,432.71
MORRIS	16	12	4	\$28,231.96	1	\$271.00	\$51,451.88	\$28,502.96
MOTLEY	1	1	0	\$0.00	0	\$0.00	\$6,771.60	\$0.00
NACOGDOCHES	46	42	8	\$91,855.06	0	\$0.00	\$193,786.21	\$91,855.06
NAVARRO	20	19	1	\$73,507.84	0	\$0.00	\$215,197.96	\$73,507.84
NEWTON	13	12	2	\$54,912.79	1	\$541.00	\$33,514.51	\$55,453.79
NOLAN	27	23	3	\$50,569.31	0	\$0.00	\$92,891.60	\$50,569.31
NUECES	585	491	129	\$1,294,742.26	77	\$18,301.00	\$809,082.57	\$1,313,043.26
OCHILTREE	2	5	0	\$9,844.27	0	\$0.00	\$29,560.80	\$9,844.27
OLDHAM	2	2	0	\$12,693.37	0	\$0.00	\$34,467.45	\$12,693.37
ORANGE	71	62	11	\$185,818.60	38	\$26,224.92	\$253,320.15	\$212,043.52
PALO PINTO	16	12	3	\$52,722.78	0	\$0.00	\$113,625.62	\$52,722.78
PANOLA	36	31	4	\$142,282.07	0	\$0.00	\$81,466.58	\$142,282.07
PARKER	73	55	18	\$149,971.09	5	\$2,104.00	\$404,677.45	\$152,075.09
PARMER	6	6	1	\$4,290.26	0	\$0.00	\$86,169.59	\$4,290.26
PECOS	13	12	1	\$47,595.43	0	\$0.00	\$86,129.05	\$47,595.43
POLK	50	48	4	\$117,494.60	11	\$5,813.00	\$146,617.34	\$123,307.60
POTTER	544	484	91	\$873,732.98	170	\$27,588.00	\$603,982.72	\$901,320.98
PRESIDIO	9	9	2	\$12,542.07	1	\$120.00	\$36,715.90	\$12,662.07
RAINS	21	19	4	\$35,844.87	1	\$250.00	\$30,975.75	\$36,094.87
RANDALL	62	55	16	\$22,273.17	63	\$15,042.50	\$165,258.98	\$37,315.67
REAGAN	2	3	0	\$1,042.84	0	\$0.00	\$15,791.58	\$1,042.84
REAL	1	1	0	\$0.00	0	\$0.00	\$10,023.30	\$0.00
RED RIVER	7	8	1	\$8,691.25	1	\$301.00	\$34,352.90	\$8,992.25
REEVES	7	8	1	\$41,703.98	0	\$0.00	\$54,064.48	\$41,703.98
REFUGIO	2	1	1	\$0.00	0	\$0.00	\$81,473.16	\$0.00
ROBERTS	2	1	1	\$0.00	0	\$0.00	\$7,167.11	\$0.00
ROBERTSON	10	13	2	\$6,622.10	1	\$0.00	\$114,352.74	\$6,622.10
ROCKWALL	17	17	0	\$100,188.32	1	\$321.00	\$190,032.02	\$100,509.32
RUNNELS	7	6	2	\$10,274.35	5	\$583.75	\$28,863.40	\$10,858.10
RUSK	60	53	11	\$61,163.12	0	\$0.00	\$171,732.83	\$61,163.12
SABINE	3	3	0	\$5,444.29	0	\$0.00	\$25,732.23	\$5,444.29
SAN AUGUSTINE	4	4	0	\$4,091.10	0	\$0.00	\$18,828.09	\$4,091.10
SAN JACINTO	12	14	1	\$45,044.11	0	\$0.00	\$65,206.89	\$45,044.11
SAN PATRICIO	44	41	9	\$212,307.86	29	\$9,051.25	\$260,572.48	\$221,359.11
SAN SABA	4	4	1	\$11,112.60	0	\$0.00	\$11,231.18	\$11,112.60
SCHLEICHER	1	1	0	\$858.10	0	\$0.00	\$28,801.24	\$858.10
SCURRY	10	11	2	\$18,799.44	6	\$2,832.85	\$56,316.70	\$21,632.29
SHACKELFORD	1	0	0	\$0.00	0	\$0.00	\$18,386.87	\$0.00
SHELBY	19	16	2	\$83,370.47	0	\$0.00	\$97,641.15	\$83,370.47
SHERMAN	6	5	1	\$37,349.15	0	\$0.00	\$15,961.63	\$37,349.15

county	received	approved	denied	victim payments	SAE rec'd	SAE payments	contributed	total paid
SMITH	189	156	34	\$628,059.43	64	\$14,253.00	\$759,355.85	\$642,312.43
SOMERVELL	6	5	1	\$66,404.76	0	\$0.00	\$16,988.94	\$66,404.76
STARR	47	34	14	\$59,617.45	0	\$0.00	\$69,287.19	\$59,617.45
STEPHENS	3	4	0	\$28,881.73	0	\$0.00	\$28,990.47	\$28,881.73
STERLING	0	0	0	\$0.00	0	\$0.00	\$32,569.73	\$0.00
STONEWALL	0	0	0	\$0.00	0	\$0.00	\$3,460.50	\$0.00
SUTTON	2	1	1	\$35,333.52	0	\$194.91	\$92,947.41	\$35,528.43
SWISHER	7	7	0	\$4,983.12	0	\$0.00	\$33,046.02	\$4,983.12
TARRANT	2,415	2,063	475	\$5,640,793.49	873	\$298,693.29	\$5,243,369.88	\$5,939,486.78
TAYLOR	126	106	24	\$368,480.94	28	\$8,777.77	\$330,000.04	\$377,258.71
TERRELL	0	0	0	\$0.00	0	\$0.00	\$1,921.50	\$0.00
TERRY	16	19	2	\$27,492.70	0	\$0.00	\$102,124.49	\$27,492.70
THROCKMORTON	1	3	0	\$0.00	0	\$0.00	\$10,893.60	\$0.00
TITUS	30	23	5	\$49,028.94	9	\$1,863.24	\$166,454.03	\$50,892.18
TOM GREEN	132	119	22	\$251,810.58	0	\$0.00	\$454,977.92	\$251,810.58
TRAVIS	1,366	1,193	231	\$3,137,910.82	367	\$150,972.87	\$3,301,787.21	\$3,288,883.69
TRINITY	10	11	1	\$33,395.75	0	\$0.00	\$26,300.79	\$33,395.75
TYLER	15	6	1	\$6,803.70	27	\$13,142.00	\$39,263.06	\$19,945.70
UPSHUR	36	25	4	\$70,572.33	3	\$428.00	\$96,891.55	\$71,000.33
UPTON	5	4	1	\$3,655.24	0	\$0.00	\$14,239.77	\$3,655.24
UVALDE	34	27	3	\$87,338.12	2	\$390.00	\$73,738.90	\$87,728.12
VAL VERDE	30	28	7	\$53,994.74	0	\$0.00	\$134,092.46	\$53,994.74
VAN ZANDT	77	74	19	\$253,276.20	6	\$1,340.00	\$150,962.89	\$254,616.20
VICTORIA	130	97	31	\$300,601.33	20	\$6,456.70	\$223,671.46	\$307,058.03
WALKER	19	24	3	\$37,654.88	0	\$0.00	\$258,285.59	\$37,654.88
WALLER	23	30	0	\$36,913.95	1	\$0.00	\$160,618.91	\$36,913.95
WARD	19	16	2	\$39,778.07	0	\$0.00	\$57,037.96	\$39,778.07
WASHINGTON	27	24	4	\$46,303.36	0	\$0.00	\$109,016.26	\$46,303.36
WEBB	308	126	31	\$382,665.58	0	\$0.00	\$503,743.96	\$382,665.58
WHARTON	53	45	10	\$122,139.51	5	\$1,388.00	\$159,354.56	\$123,527.51
WHEELER	6	5	1	\$7,481.31	0	\$0.00	\$52,628.05	\$7,481.31
WICHITA	110	92	20	\$440,441.56	0	\$0.00	\$309,465.39	\$440,441.56
WILBARGER	5	5	0	\$1,263.78	0	\$0.00	\$66,207.93	\$1,263.78
WILLACY	12	17	1	\$16,322.51	0	\$0.00	\$21,239.48	\$16,322.51
WILLIAMSON	190	173	36	\$445,270.03	32	\$11,795.33	\$868,559.46	\$457,065.36
WILSON	22	18	5	\$60,925.15	0	\$0.00	\$85,127.32	\$60,925.15
WINKLER	4	4	0	\$320.00	0	\$0.00	\$20,984.17	\$320.00
WISE	54	45	10	\$35,438.70	13	\$1,375.00	\$263,812.52	\$36,813.70
WOOD	50	55	3	\$50,837.81	4	\$760.00	\$113,779.92	\$51,597.81
YOAKUM	4	5	0	\$22,945.53	1	\$250.00	\$40,481.35	\$23,195.53
YOUNG	22	23	2	\$13,380.27	0	\$0.00	\$83,387.35	\$13,380.27
ZAPATA	13	6	0	\$14,011.07	0	\$0.00	\$22,545.00	\$14,011.07
ZAVALA	23	13	3	\$42,847.21	0	\$0.00	\$29,528.50	\$42,847.21
NO COUNTY	263	0	7	\$0.00	0	\$0.00	\$0.00	\$0.00
OUT OF STATE	116	26	85	\$192,548.30	0	\$0.00	\$0.00	\$192,548.30

27,560 22,612 5,786 \$70,476,276. 7,405 \$2,078,375. \$74,300,7756. \$72,554,651.77



ATTORNEY GENERAL OF TEXAS

GREG ABBOTT