

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
SINGLE SERVICE
2008 ANNUAL INFORMATION**

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FINANCIAL REPORT
SINGLE SERVICE
ANNUAL 2008 ANNUAL INFORMATION**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database S1208A.xls
HMO Financial Statements**

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7
28-	94478	95302		AECC Total Vision Health Plan of Texas	01/08/96	Consolidated						
28-	05628	95910	0001	Aetna Dental Inc.	09/03/91	Consolidated	Texas	Maryland	Missouri	North Carolina		
28-	05288	95163		Alpha Dental Programs, Inc.	05/01/87	Consolidated	Texas	Maryland	Kentucky	Missouri	New Jersey	Ohio
28-	94596	95387		Block Vision of Texas, Inc.	06/18/96	Consolidated						
28-	05799	95037	0901	Cigna Dental Health of Texas, Inc.	07/24/87	Consolidated						
28-	05211	95161	0666	Denticare, Inc	06/01/88	Consolidated						
28-	95452	52556	0429	Managed Dentalguard, Inc.	10/06/95	Consolidated						
28-	94475	95247		MNM-1997, Inc.	10/06/95	Consolidated						
28-	05362	95251	0541	National Pacific Dental, Inc.	11/16/89	Consolidated	Texas	Maryland				
28-	94548	95522		Pearle Vision Managed Care - HMO of T	11/06/96	Consolidated						
28-	04927	95051		Safeguard Health Plans, Inc.	01/21/88	Consolidated						
28-	05263	95160		United Concordia Dental Plans of Texas	10/03/88	Consolidated						
28-	05857	95142		United Dental Care of Texas, Inc.	07/15/86	Consolidated						

FINANCIAL DATA REPORT ALL COMPANIES

ANNUAL 2008 HEALTH MAINTENANCE ORGANIZATION	F YEAR	G CASH	H SHORT-TERM INVESTMENT	I PREMIUMS RECEIVABLE	J CURRENT ADMITTED ASSETS	K LONG-TERM INVESTMENT
AECC Total Vision Health Plan of Texas, Inc.	Dec-08	3,660,464	0	0	4,221,123	0
Aetna Dental Inc.	Dec-08	20,000	6,682	2,022,912	10,912,777	0
Alpha Dental Programs, Inc.	Dec-08	562,578	155,357	543,320	1,410,707	0
Block Vision of Texas, Inc.	Dec-08	2,988,520	0	223,843	3,417,304	0
Cigna Dental Health of Texas, Inc.	Dec-08	(412,201)	2,490,379	3,160,933	5,264,383	0
Denticare, Inc	Dec-08	35,687	855,719	544,952	5,279,272	0
Managed Dentalguard, Inc.	Dec-08	3,135,181	0	196,536	3,410,935	0
MNM-1997, Inc.	Dec-08	1,163,351	397,361	82,130	1,905,537	0
National Pacific Dental, Inc.	Dec-08	1,731,086	2,222,473	518,969	4,943,978	0
Pearle Vision Managed Care - HMO of Texas, I	Dec-08	1,313,587	0	0	1,326,177	0
Safeguard Health Plans, Inc.	Dec-08	1,052,639	0	713,939	6,978,572	0
United Concordia Dental Plans of Texas	Dec-08	48,344	524,950	187	616,208	0
United Dental Care of Texas, Inc.	Dec-08	54,313	511,552	275,060	2,693,016	0
TOTAL SINGLE SERVICE		15,353,549	7,164,473	8,282,781	52,379,989	0

ANNUAL 2008 HEALTH MAINTENANCE ORGANIZATION	F YEAR	L TOTAL ADMITTED ASSETS	M CLAIMS PAYABLE	N TOTAL CURRENT LIABILITIES	O TOTAL LIABILITIES	P UNCOVERED LIABILITIES	Q NET WORTH
AECC Total Vision Health Plan of Texas, Inc.	Dec-08	4,292,554	749,577	1,138,467	1,246,056	0	3,046,498
Aetna Dental Inc.	Dec-08	14,479,918	4,881,551	7,692,060	7,699,360	2,788,756	6,780,558
Alpha Dental Programs, Inc.	Dec-08	2,095,704	576,052	935,725	935,725	129,607	1,159,979
Block Vision of Texas, Inc.	Dec-08	3,427,365	833,134	1,049,406	1,067,007	233,873	2,360,358
Cigna Dental Health of Texas, Inc.	Dec-08	6,457,809	779,883	1,365,728	1,365,728	585,845	5,092,081
Denticare, Inc	Dec-08	5,721,474	375,819	1,351,421	1,352,792	976,973	4,368,682
Managed Dentalguard, Inc.	Dec-08	3,465,963	100,832	405,246	405,246	0	3,060,717
MNM-1997, Inc.	Dec-08	2,021,553	393,261	1,055,776	1,057,774	589,227	963,779
National Pacific Dental, Inc.	Dec-08	5,045,892	204,994	492,645	492,645	0	4,553,247
Pearle Vision Managed Care - HMO of Texas, I	Dec-08	1,326,542	6,384	237,932	240,358	233,974	1,086,184
Safeguard Health Plans, Inc.	Dec-08	8,305,697	2,002,699	2,434,698	2,444,179	0	5,861,518
United Concordia Dental Plans of Texas	Dec-08	671,179	33,660	143,353	149,572	113,387	521,607
United Dental Care of Texas, Inc.	Dec-08	6,435,804	719,980	1,102,588	1,103,891	0	5,331,913
TOTAL SINGLE SERVICE		63,747,454	11,657,826	19,405,045	19,560,333	5,651,642	44,187,121

ANNUAL 2008 HEALTH MAINTENANCE ORGANIZATION	F YEAR	R COMMERCIAL RISK PREMIUM	S MEDICARE PREMIUM	S MEDICAID PREMIUM	T TOTAL REVENUE	X TOTAL MED & HOSP	Y TOTAL ADMIN & OTHER
AECC Total Vision Health Plan of Texas, Inc.	Dec-08	0	0	0	13,081,511	9,424,144	2,351,144
Aetna Dental Inc.	Dec-08	68,560,810	0	0	68,560,810	39,786,938	12,854,603
Alpha Dental Programs, Inc.	Dec-08	8,304,690	0	0	8,338,026	5,996,165	2,136,417
Block Vision of Texas, Inc.	Dec-08	4,066,182	0	0	19,645,817	15,291,393	3,820,303
Cigna Dental Health of Texas, Inc.	Dec-08	37,426,734	0	0	37,426,734	20,771,074	5,128,578
Denticare, Inc	Dec-08	12,111,022	0	0	12,082,565	6,534,500	3,500,693
Managed Dentalguard, Inc.	Dec-08	7,228,887	0	0	7,228,887	5,060,440	1,485,485
MNM-1997, Inc.	Dec-08	3,740,355	0	0	4,003,479	1,493,013	2,006,428
National Pacific Dental, Inc.	Dec-08	14,046,372	0	0	14,046,372	8,628,705	2,029,393
Pearle Vision Managed Care - HMO of Texas, I	Dec-08	0	0	0	989,895	210,912	165,037
Safeguard Health Plans, Inc.	Dec-08	12,823,411	0	0	12,868,086	8,983,463	4,212,388
United Concordia Dental Plans of Texas	Dec-08	827,550	0	0	827,550	593,470	315,004
United Dental Care of Texas, Inc.	Dec-08	9,533,740	0	0	9,533,534	4,741,228	3,322,284
TOTAL SINGLE SERVICE		178,669,753	0	0	208,633,266	127,515,445	43,327,757

ANNUAL 2008 HEALTH MAINTENANCE ORGANIZATION	F YEAR	Z TOTAL EXPENSES	AA INCOME BEFORE TAX	AB INCOME AFTER TAX	NET INCR/ (DECR) CASH & EQUIV'T	AD PRIOR YEAR ENROLLMENT	AE ENDING ENROLLMENT
AECC Total Vision Health Plan of Texas, Inc.	Dec-08	11,775,288	1,330,743	921,866	710,849	638,751	735,965
Aetna Dental Inc.	Dec-08	52,641,541	16,944,915	13,070,584	(8,293,436)	538,569	527,332
Alpha Dental Programs, Inc.	Dec-08	8,132,582	234,544	232,562	156,147	51,163	74,887
Block Vision of Texas, Inc.	Dec-08	19,111,696	576,494	374,113	52,861	968,117	1,080,450
Cigna Dental Health of Texas, Inc.	Dec-08	25,899,652	11,675,513	7,590,222	321,047	236,287	218,129
Denticare, Inc	Dec-08	10,035,193	2,102,715	1,744,571	1,094,302	110,722	98,354
Managed Dentalguard, Inc.	Dec-08	6,545,925	747,522	485,889	80,495	67,647	67,861
MNM-1997, Inc.	Dec-08	3,499,441	543,718	361,918	(80,088)	119,379	135,647
National Pacific Dental, Inc.	Dec-08	10,658,098	3,458,252	2,281,166	203,435	169,161	142,519
Pearle Vision Managed Care - HMO of Texas, I	Dec-08	375,949	625,868	392,910	(237,152)	56,279	51,339
Safeguard Health Plans, Inc.	Dec-08	13,195,851	(290,338)	(277,346)	317,525	119,436	136,614
United Concordia Dental Plans of Texas	Dec-08	908,474	(71,009)	(42,951)	(57,246)	4,421	4,404
United Dental Care of Texas, Inc.	Dec-08	8,063,512	1,632,851	1,040,048	(866,559)	97,875	91,645
TOTAL SINGLE SERVICE		170,843,202	39,511,788	28,175,552	(6,597,820)	3,177,807	3,365,146

ANNUAL 2008 HEALTH MAINTENANCE ORGANIZATION	F YEAR	MEM MONTHS CURRENT YEAR	AG MEDICARE YR CUMUL MEMBER MOS	AG MEDICAID YR CUMUL MEMBER MOS	TOTAL PHY & NON-PHY ENCOUNTERS	AI TOTAL MED PHY&NONPHY ENCOUNTERS	AI TOTAL M-AID PHY&NONPHY ENCOUNTERS
AECC Total Vision Health Plan of Texas, Inc.	Dec-08	8,473,219	0	0	0	0	0
Aetna Dental Inc.	Dec-08	6,380,237	0	0	567,045	0	0
Alpha Dental Programs, Inc.	Dec-08	787,408	0	0	39,495	0	0
Block Vision of Texas, Inc.	Dec-08	12,208,681	0	0	6,474	0	0
Cigna Dental Health of Texas, Inc.	Dec-08	2,654,840	0	0	0	0	0
Denticare, Inc	Dec-08	1,232,511	0	0	0	0	0
Managed Dentalguard, Inc.	Dec-08	825,048	0	0	25,564	0	0
MNM-1997, Inc.	Dec-08	1,556,124	0	0	11,058	0	0
National Pacific Dental, Inc.	Dec-08	1,826,044	0	0	0	0	0
Pearle Vision Managed Care - HMO of Texas, I	Dec-08	750,018	0	0	0	0	0
Safeguard Health Plans, Inc.	Dec-08	1,635,716	0	0	76,825	0	0
United Concordia Dental Plans of Texas	Dec-08	52,517	0	0	4,601	0	0
United Dental Care of Texas, Inc.	Dec-08	1,134,406	0	0	6,345	0	0
TOTAL SINGLE SERVICE		39,516,769	0	0	737,407	0	0

ANNUAL 2008 HEALTH MAINTENANCE ORGANIZATION	F YEAR	TOTAL HOSP PAT DAYS INCURRED	AK MED HOSP PAT DAYS INCURRED	AL CLAIMS PAYABLE UNREPORTED	AM CLAIMS PAYABLE REPORTED	NET CASH PROVIDED BY OPER. ACTIV.	CUMULATIVE MEM MONTHS YTD
AECC Total Vision Health Plan of Texas, Inc.	Dec-08	0	0	419,950	329,627	710,849	8,473,219
Aetna Dental Inc.	Dec-08	0	0	3,331,490	1,550,062	12,091,340	6,380,237
Alpha Dental Programs, Inc.	Dec-08	0	0	601,028	2,168	311,073	787,408
Block Vision of Texas, Inc.	Dec-08	0	0	833,134	0	453,926	12,208,681
Cigna Dental Health of Texas, Inc.	Dec-08	0	0	805,189	14,467	7,322,015	2,654,840
Denticare, Inc	Dec-08	0	0	334,249	56,423	2,329,944	1,232,511
Managed Dentalguard, Inc.	Dec-08	0	0	100,832	0	520,459	825,048
MNM-1997, Inc.	Dec-08	0	0	255,478	137,783	397,897	1,556,124
National Pacific Dental, Inc.	Dec-08	0	0	204,994	0	2,362,010	1,826,044
Pearle Vision Managed Care - HMO of Texas, I	Dec-08	0	0	1,994	4,390	538,959	750,018
Safeguard Health Plans, Inc.	Dec-08	0	0	0	2,002,699	(1,919,717)	1,635,716
United Concordia Dental Plans of Texas	Dec-08	0	0	22,401	14,999	(135,784)	52,517
United Dental Care of Texas, Inc.	Dec-08	0	0	67,092	652,888	1,094,584	1,134,406
TOTAL SINGLE SERVICE		0	0	6,977,831	4,765,506	26,077,555	39,516,769

FINANCIAL DATA REPORT ALL COMPANIES

ANNUAL 2008 HEALTH MAINTENANCE ORGANIZATION	F YEAR	AP MEDICARE MEM MONTHS YTD	AP MEDICAID MEM MONTHS YTD	TEXAS WRITTEN PREMIUM	TOTAL WRITTEN PREMIUM
AECC Total Vision Health Plan of Texas, Inc.	Dec-08	0	0	0	0
Aetna Dental Inc.	Dec-08	0	0	59,078,609	68,606,054
Alpha Dental Programs, Inc.	Dec-08	0	0	7,576,348	8,304,690
Block Vision of Texas, Inc.	Dec-08	0	0	4,066,182	4,066,182
Cigna Dental Health of Texas, Inc.	Dec-08	0	0	37,426,734	37,426,734
Denticare, Inc	Dec-08	0	0	12,111,022	12,111,022
Managed Dentalguard, Inc.	Dec-08	0	0	7,228,887	7,228,887
MNM-1997, Inc.	Dec-08	0	0	3,740,355	3,740,355
National Pacific Dental, Inc.	Dec-08	0	0	14,006,841	14,046,372
Pearle Vision Managed Care - HMO of Texas, I	Dec-08	0	0	0	0
Safeguard Health Plans, Inc.	Dec-08	0	0	12,823,411	12,823,411
United Concordia Dental Plans of Texas	Dec-08	0	0	827,550	827,550
United Dental Care of Texas, Inc.	Dec-08	0	0	9,533,740	9,533,740
TOTAL SINGLE SERVICE		0	0	168,419,679	178,714,997

**Health Maintenance Organizations
Operations by Areas**

	ALCO Total Vision Health Plan of Texas, Inc.	Aetna Dental Inc.	Aetna Dental Inc.	Alpha Dental Programs, Inc.	Alpha Dental Programs, Inc.	Block Vision of Texas, Inc.	Cigna Dental Health of Texas, Inc.	Denticare, Inc	Managed Dentalguard, Inc.	MNM-1997, Inc.	National Pacific Dental, Inc.
As of 12/31/08	Consolidated	Consolidated	Texas	Consolidated	Texas	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	2,207,768	1,581,789	1,266,038	224,759	208,661	3,163,461	655,658	297,618	203,811	404,310	428,025
Tot. Member Months (YTD)	8,473,219	6,380,237	5,104,851	787,408	727,630	12,208,681	2,654,840	1,232,511	825,048	1,556,124	1,826,044
Dec 07/Tot. Member Months (YTD)	7,550,407	6,488,549	5,186,705	610,863	575,877	10,945,174	2,830,731	1,382,223	764,718	1,308,018	2,123,406
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Enrollment											
Group	0	0	0	0	0	0	0	0	0	0	0
Medicare Basic	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	735,965	527,332	422,042	74,887	69,480	1,080,450	218,129	98,354	67,861	135,647	142,519
% Share in each market											
Total Members Dec 07	638,751	538,569	429,548	51,163	48,179	968,117	236,287	110,722	67,647	119,379	169,161
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	0	0	0	0	0	90	0	0	25,564	11,058	0
Tot Non-Physician (P7 C8 L8)	0	567,045	481,177	39,495	36,460	6,384	0	0	0	0	0
Total	0	567,045	481,177	39,495	36,460	6,474	0	0	25,564	11,058	0
Current Period											
Patient Days (no medicare)	0	0	0	0	0	0	0	0	0	0	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	0	0	0	0	0	0	0
Days/1000 (No medicare)	0	0	0	0	0	0	0	0	0	0	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	0	0	0	0	0	0	0	0	0	0	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	0	0	0	0	0	0	0	0	0	0
Days/1000 (No medicare)	0	0	0	0	0	0	0	0	0	0	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0
Comm. Prem (CP)	\$0	\$15,539,822	\$14,797,096	\$2,283,368	\$2,086,823	\$1,155,758	\$9,272,568	\$2,945,626	\$1,796,808	\$965,129	\$3,377,830
Comm. Prem (YTD)	\$0	\$68,560,810	\$59,078,609	\$8,304,690	\$7,576,348	\$4,066,182	\$37,426,734	\$12,111,022	\$7,228,887	\$3,740,355	\$14,046,372
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/08

Children's Health Ins Plan (CP)
 Children's Health Ins Plan (YTD)
 Total Premium (CP)
 Total Premium (YTD)
 2006 Premium PMPM
 2007 Premium PMPM
 2008 Premium PMPM
ACTUAL PMPM '08 YTD
 Commercial Premium
 Medicare Premium
 Medicaid Premium
 Total Premium
 Other Revenue
TOTAL REVENUE
 Total Med & Hosp
 Total Admin. & Other Exp
TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Dec 07
 M & H/Total Pems (%)
 M & H/Total Expenses (%)
 Admin/Total Expenses (%)
ACTUAL REV/EXP '08 YTD
 Other Revenue
TOTAL REVENUE
 Total Med & Hosp
 Total Admin. & Other Exp
TOTAL EXPENSES
 INCOME (loss)
 INCOME (loss) Dec 07
ACTUAL INCOME/LOSS
 Before Tax Net Inc (CP)
 After Tax Net Inc (CP)
 Before Tax Net Inc (Annual)
 After Tax Net Inc (Annual)
 Before Tax Net Inc (2008)
 After Tax Net Inc (2008)
 Before Tax Net Inc (2007)
 After Tax Net Inc (2007)
 Before Tax Net Inc (2006)
 After Tax Net Inc (2006)

Consolidated	Aetna Dental Inc.	Aetna Dental Inc. Texas	Alpha Dental Programs, Inc. Consolidated	Alpha Dental Programs, Inc. Texas	Block Vision of Texas, Inc. Consolidated	Cigna Dental Health of Texas, Inc. Consolidated	Denticare, Inc. Consolidated	Managed Dentalguard, Inc. Consolidated	MNM-1997, Inc. Consolidated	National Pacific Dental, Inc. Consolidated
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$15,539,822	\$14,797,096	\$2,283,368	\$2,086,823	\$1,155,758	\$9,272,568	\$2,945,626	\$1,796,808	\$965,129	\$3,377,830
\$0	\$68,560,810	\$59,078,609	\$8,304,690	\$7,576,348	\$4,066,182	\$37,426,734	\$12,111,022	\$7,228,887	\$3,740,355	\$14,046,372
\$0.00	\$10.50	\$10.94	\$10.29	\$10.17	\$0.14	\$13.54	\$8.50	\$8.60	\$3.24	\$7.89
\$0.00	\$11.17	\$11.80	\$10.88	\$10.78	\$0.23	\$13.77	\$9.38	\$8.70	\$2.47	\$7.79
\$0.00	\$10.75	\$11.57	\$10.55	\$10.41	\$0.33	\$14.10	\$9.83	\$8.76	\$2.40	\$7.69
\$0.00	\$10.75	\$11.57	\$10.55	\$10.41	\$0.33	\$14.10	\$9.83	\$8.76	\$2.40	\$7.69
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$10.75	\$11.57	\$10.55	\$10.41	\$0.33	\$14.10	\$9.83	\$8.76	\$2.40	\$7.69
\$0.00	\$0.00	\$0.00	\$0.04	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00
\$1.54	\$10.75	\$11.57	\$10.59	\$10.45	\$1.61	\$14.10	\$9.80	\$8.76	\$2.57	\$7.69
\$1.11	\$6.24	\$5.94	\$7.62	\$7.40	\$1.25	\$7.82	\$5.30	\$6.13	\$0.96	\$4.73
\$0.28	\$2.01	\$2.17	\$2.71	\$2.71	\$0.31	\$1.93	\$2.84	\$1.80	\$1.29	\$1.11
\$1.39	\$8.25	\$8.11	\$10.33	\$10.11	\$1.57	\$9.76	\$8.14	\$7.93	\$2.25	\$5.84
\$0.11	\$2.05	\$2.80	\$0.30	\$0.37	\$0.03	\$2.86	\$1.42	\$0.59	\$0.23	\$1.25
\$0.09	\$1.99	\$2.48	\$0.03	(\$0.03)	\$0.04	\$2.53	(\$3.08)	\$0.76	\$0.34	\$1.29
0.00%	58.03%	51.36%	72.20%	71.03%	376.06%	55.50%	53.95%	70.00%	39.92%	61.43%
80.03%	75.58%	73.26%	73.73%	73.16%	80.01%	80.20%	65.12%	77.31%	42.66%	80.96%
19.97%	24.42%	26.74%	26.27%	26.84%	19.99%	19.80%	34.88%	22.69%	57.34%	19.04%
\$0	\$0	\$0	\$33,336	\$24,248	\$0	\$0	\$0	\$0	\$263,124	\$0
\$13,081,511	\$68,560,810	\$59,078,609	\$8,338,026	\$7,600,596	\$19,645,817	\$37,426,734	\$12,082,565	\$7,228,887	\$4,003,479	\$14,046,372
\$9,424,144	\$39,786,938	\$30,343,054	\$5,996,165	\$5,381,451	\$15,291,393	\$20,771,074	\$6,534,500	\$5,060,440	\$1,493,013	\$8,628,705
\$2,351,144	\$12,854,603	\$11,076,766	\$2,136,417	\$1,974,226	\$3,820,303	\$5,128,578	\$3,500,693	\$1,485,485	\$2,006,428	\$2,029,393
\$11,775,288	\$52,641,541	\$41,419,820	\$8,132,582	\$7,355,677	\$19,111,696	\$25,899,652	\$10,035,193	\$6,545,925	\$3,499,441	\$10,658,098
\$921,866	\$13,070,581	\$14,302,956	\$232,562	\$272,037	\$374,114	\$7,590,222	\$1,744,571	\$485,889	\$361,918	\$2,281,166
\$659,424	\$12,896,620	\$12,877,336	\$15,400	(\$15,872)	\$481,001	\$7,157,892	(\$4,254,639)	\$581,435	\$447,503	\$2,735,256
\$308,608	\$2,785,386	\$4,516,786	\$99,577	\$83,950	\$375,026	\$2,961,913	\$529,447	\$169,553	(\$15,423)	\$668,666
\$226,100	\$2,324,285	\$3,658,153	\$97,595	\$81,968	\$318,226	\$1,924,182	\$649,431	\$110,209	(\$11,323)	\$467,935
\$1,330,743	\$16,944,911	\$18,542,582	\$234,544	\$274,019	\$576,495	\$11,675,513	\$2,102,715	\$747,522	\$543,718	\$3,458,252
\$921,866	\$13,070,581	\$14,302,956	\$232,562	\$272,037	\$374,114	\$7,590,222	\$1,744,571	\$485,889	\$361,918	\$2,281,166
\$1,330,743	\$16,944,915	\$18,542,582	\$234,544	\$274,019	\$576,494	\$11,675,513	\$2,102,715	\$747,522	\$543,718	\$3,458,252
\$921,866	\$13,070,584	\$14,302,956	\$232,562	\$272,037	\$374,113	\$7,590,222	\$1,744,571	\$485,889	\$361,918	\$2,281,166
\$909,790	\$19,479,045	\$19,449,920	\$15,400	(\$15,872)	\$722,463	\$10,995,699	(\$3,995,119)	\$894,515	\$669,253	\$4,117,347
\$659,424	\$12,896,619	\$12,877,336	\$15,400	(\$15,872)	\$481,000	\$7,157,892	(\$4,254,639)	\$581,435	\$447,503	\$2,735,256
\$766,058	\$16,755,705	\$17,119,010	(\$14,227)	(\$99,017)	\$865,568	\$11,781,972	\$1,464,726	\$849,240	\$66,923	\$3,115,101
\$501,182	\$11,188,808	\$11,431,409	(\$14,227)	(\$99,017)	\$524,848	\$7,656,666	\$970,637	\$573,619	\$49,283	\$2,024,718

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

	National Pacific Dental, Inc.	Pearle Vision Managed Care - HMO of Texas, Inc.	Safeguard Health Plans, Inc.	United Concordia Dental Plans of Texas	United Dental Care of Texas, Inc.
	Texas	Consolidated	Consolidated	Consolidated	Consolidated
As of 12/31/08					
Tot. Member Months (CP)	427,739	162,379	410,190	13,225	277,005
Tot. Member Months (YTD)	1,824,564	750,018	1,635,716	52,517	1,134,406
Dec 07/Tot. Member Months (YTD)	2,118,067	871,904	1,431,193	52,487	1,193,125
Medicare Months (CP)	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0
Enrollment					
Group	0	0	0	0	0
Medicare Basic	0	0	0	0	0
Medicare Part D	0	0	0	0	0
Medicaid	0	0	0	0	0
Individual	0	0	0	0	0
Other	0	0	0	0	0
Total Membrs Dec 08	142,499	51,339	136,614	4,404	91,645
% Share in each market					
Total Members Dec 07	169,033	56,279	119,436	4,421	97,875
% Share in each market					
O/P encounters					
Tot Physician (P7 C7 L8)	0	0	0	4,601	6,345
Tot Non-Physician (P7 C8 L8)	0	0	76,825	0	0
Total	0	0	76,825	4,601	6,345
Current Period					
Patient Days (no medicare)	0	0	0	0	0
Medicare Patient Days	0	0	0	0	0
Total Patient Days	0	0	0	0	0
Days/1000 (No medicare)	0	0	0	0	0
Medicare Days/1000	0	0	0	0	0
Year to Date					
Patient Days (no medicare)	0	0	0	0	0
Medicare Patient Days	0	0	0	0	0
Total Patient Days	0	0	0	0	0
Days/1000 (No medicare)	0	0	0	0	0
Medicare Days/1000	0	0	0	0	0
Comm. Prem (CP)	\$3,372,527	\$0	\$3,294,012	\$209,286	\$2,355,769
Comm. Prem (YTD)	\$14,006,841	\$0	\$12,823,411	\$827,550	\$9,533,740
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

	National Pacific Dental, Inc.	Pearle Vision Managed Care - HMO of Texas, Inc.	Safeguard Health Plans, Inc.	United Concordia Dental Plans of Texas	United Dental Care of Texas, Inc.
As of 12/31/08	Texas	Consolidated	Consolidated	Consolidated	Consolidated
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$3,372,527	\$0	\$3,294,012	\$209,286	\$2,355,769
Total Premium (YTD)	\$14,006,841	\$0	\$12,823,411	\$827,550	\$9,533,740
2006 Premium PMPM	\$7.92	\$0.00	\$8.15	\$14.23	\$8.18
2007 Premium PMPM	\$7.76	\$0.00	\$8.31	\$14.68	\$8.38
2008 Premium PMPM	\$7.68	\$0.00	\$7.84	\$15.76	\$8.40
ACTUAL PMPM '08 YTD					
Commercial Premium	\$7.68	\$0.00	\$7.84	\$15.76	\$8.40
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$7.68	\$0.00	\$7.84	\$15.76	\$8.40
Other Revenue	\$0.00	(\$0.00)	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$7.68	\$1.32	\$7.87	\$15.76	\$8.40
Total Med & Hosp	\$4.73	\$0.28	\$5.49	\$11.30	\$4.18
Total Admin. & Other Exp	\$1.11	\$0.22	\$2.58	\$6.00	\$2.93
TOTAL EXPENSES	\$5.84	\$0.50	\$8.07	\$17.30	\$7.11
INCOME (loss)	\$1.23	\$0.52	(\$0.17)	(\$0.82)	\$0.92
INCOME (loss) Dec 07	\$1.26	\$0.27	(\$0.32)	(\$0.25)	\$1.20
M & H/Total Prems (%)	61.60%	0.00%	70.06%	71.71%	49.73%
M & H/Total Expenses (%)	81.00%	56.10%	68.08%	65.33%	58.80%
Admin/Total Expenses (%)	19.00%	43.90%	31.92%	34.67%	41.20%
ACTUAL REV/EXP '08 YTD					
Other Revenue	\$0	(\$100)	\$0	\$0	\$0
TOTAL REVENUE	\$14,006,841	\$989,895	\$12,868,086	\$827,550	\$9,533,534
Total Med & Hosp	\$8,628,758	\$210,912	\$8,983,463	\$593,470	\$4,741,228
Total Admin. & Other Exp	\$2,024,195	\$165,037	\$4,212,388	\$315,004	\$3,322,284
TOTAL EXPENSES	\$10,652,953	\$375,949	\$13,195,851	\$908,474	\$8,063,512
INCOME (loss)	\$2,246,780	\$392,910	(\$277,346)	(\$42,951)	\$1,040,048
INCOME (loss) Dec 07	\$2,660,064	\$237,069	(\$458,319)	(\$12,950)	\$1,436,376
ACTUAL INCOME/LOSS					
Before Tax Net Inc (CP)	\$664,422	\$153,835	(\$936,839)	(\$90,635)	\$424,226
After Tax Net Inc (CP)	\$463,691	\$116,954	(\$660,493)	(\$58,170)	\$262,176
Before Tax Net Inc (Annual)	\$3,423,866	\$625,867	(\$290,338)	(\$71,009)	\$1,632,851
After Tax Net Inc (Annual)	\$2,246,780	\$392,910	(\$277,346)	(\$42,951)	\$1,040,048
Before Tax Net Inc (2008)	\$3,423,866	\$625,868	(\$290,338)	(\$71,009)	\$1,632,851
After Tax Net Inc (2008)	\$2,246,780	\$392,910	(\$277,346)	(\$42,951)	\$1,040,048
Before Tax Net Inc (2007)	\$4,042,155	\$346,345	(\$654,100)	(\$24,669)	\$2,128,667
After Tax Net Inc (2007)	\$2,660,064	\$237,068	(\$458,319)	(\$12,950)	\$1,436,376
Before Tax Net Inc (2006)	\$3,151,717	\$784,352	(\$17,198)	(\$77,571)	\$1,848,491
After Tax Net Inc (2006)	\$2,061,334	\$497,286	(\$36,238)	(\$52,840)	\$1,221,568

BALANCE SHEET DATA
2008 ANNUAL INFORMATION
TOTAL ADMITTED ASSETS

SINGLE SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	\$1,690,701	\$2,194,298	\$2,434,242	\$3,152,385	\$4,292,554
Aetna Dental Inc.	\$17,642,866	\$15,496,536	\$13,122,843	\$23,186,937	\$14,479,918
Alpha Dental Programs, Inc.	\$1,274,900	\$1,231,642	\$1,272,107	\$1,707,802	\$2,095,704
Block Vision of Texas, Inc.	\$1,304,504	\$1,322,544	\$2,500,884	\$3,335,335	\$3,427,365
Cigna Dental Health of Texas, Inc.	\$5,874,131	\$7,317,067	\$5,951,922	\$6,257,640	\$6,457,809
Denticare, Inc	\$3,025,727	\$2,964,460	\$3,120,304	\$4,517,848	\$5,721,474
Managed Dentalguard, Inc.	\$2,392,373	\$2,530,100	\$2,865,045	\$3,368,328	\$3,465,963
MNM-1997, Inc.	\$704,622	\$756,881	\$854,529	\$1,827,899	\$2,021,553
National Pacific Dental, Inc.	\$3,671,821	\$4,581,604	\$4,062,954	\$4,801,387	\$5,045,892
Pearle Vision Managed Care - HMO of Texas	\$1,550,125	\$2,731,855	\$3,352,595	\$2,401,497	\$1,326,542
Safeguard Health Plans, Inc.	\$2,139,123	\$2,510,086	\$2,846,640	\$4,526,518	\$8,305,697
United Concordia Dental Plans of Texas	\$600,627	\$568,296	\$630,532	\$689,950	\$671,179
United Dental Care of Texas, Inc.	\$8,422,089	\$6,421,363	\$7,580,220	\$5,701,252	\$6,435,804
TOTAL SINGLE SERVICE	\$50,293,609	\$50,626,732	\$50,594,817	\$65,474,778	\$63,747,454

BALANCE SHEET DATA
2008 ANNUAL INFORMATION
TOTAL LIABILITIES

SINGLE SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	\$772,143	\$1,222,559	\$961,020	\$1,075,869	\$1,246,056
Aetna Dental Inc.	\$7,547,431	\$4,752,521	\$5,267,010	\$6,468,532	\$7,699,360
Alpha Dental Programs, Inc.	\$394,355	\$305,396	\$360,088	\$780,383	\$935,725
Block Vision of Texas, Inc.	\$645,788	\$671,077	\$1,134,638	\$1,348,144	\$1,067,007
Cigna Dental Health of Texas, Inc.	\$1,943,196	\$2,100,975	\$1,651,166	\$1,545,036	\$1,365,728
Denticare, Inc	\$838,634	\$880,717	\$795,238	\$1,514,988	\$1,352,792
Managed Dentalguard, Inc.	\$550,363	\$305,481	\$287,258	\$209,132	\$405,246
MNM-1997, Inc.	\$172,934	\$204,304	\$252,669	\$778,536	\$1,057,774
National Pacific Dental, Inc.	\$720,601	\$1,241,194	\$614,614	\$571,382	\$492,645
Pearle Vision Managed Care - HMO of Texas	\$303,762	\$385,583	\$509,037	\$320,871	\$240,358
Safeguard Health Plans, Inc.	\$1,104,235	\$1,058,373	\$1,543,234	\$3,679,710	\$2,444,179
United Concordia Dental Plans of Texas	\$68,012	\$62,930	\$76,491	\$152,102	\$149,572
United Dental Care of Texas, Inc.	\$2,730,202	\$1,801,164	\$1,736,549	\$1,449,833	\$1,103,891
TOTAL SINGLE SERVICE	\$17,791,656	\$14,992,274	\$15,189,012	\$19,894,518	\$19,560,333

BALANCE SHEET DATA
2008 ANNUAL INFORMATION
TOTAL UNCOVERED LIABILITIES

SINGLE SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	\$0	\$0	\$0	\$0	\$0
Aetna Dental Inc.	\$2,189,760	\$397,193	\$958,513	\$2,590,363	\$2,788,756
Alpha Dental Programs, Inc.	\$45,600	\$67,407	\$185,496	\$360,890	\$129,607
Block Vision of Texas, Inc.	\$0	\$94,291	\$401,381	\$514,446	\$233,873
Cigna Dental Health of Texas, Inc.	\$370,542	\$970,544	\$733,966	\$560,027	\$585,845
Denticare, Inc	\$0	\$0	\$416,450	\$1,284,028	\$976,973
Managed Dentalguard, Inc.	\$177,317	\$182,533	\$213,395	\$0	\$0
MNM-1997, Inc.	\$11,138	\$18,176	\$45,933	\$198,357	\$589,227
National Pacific Dental, Inc.	\$0	\$0	\$614,614	\$276,339	\$0
Pearle Vision Managed Care - HMO of Texas	\$0	\$385,583	\$124,379	\$27,245	\$233,974
Safeguard Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	\$26,045	\$19,625	\$26,854	\$100,251	\$113,387
United Dental Care of Texas, Inc.	\$1,114,279	\$842,293	\$886,533	\$644,552	\$0
TOTAL SINGLE SERVICE	\$3,934,681	\$2,977,645	\$4,607,514	\$6,556,498	\$5,651,642

BALANCE SHEET DATA
2008 ANNUAL INFORMATION
TOTAL NET WORTH

SINGLE SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	\$918,559	\$971,739	\$1,473,222	\$2,076,516	\$3,046,498
Aetna Dental Inc.	\$10,095,435	\$10,744,015	\$7,855,833	\$16,718,405	\$6,780,558
Alpha Dental Programs, Inc.	\$880,545	\$926,246	\$912,019	\$927,419	\$1,159,979
Block Vision of Texas, Inc.	\$658,716	\$651,467	\$1,366,246	\$1,987,190	\$2,360,358
Cigna Dental Health of Texas, Inc.	\$3,930,935	\$5,216,093	\$4,300,756	\$4,712,604	\$5,092,081
Denticare, Inc	\$2,187,093	\$2,083,743	\$2,325,066	\$3,002,860	\$4,368,682
Managed Dentalguard, Inc.	\$1,842,010	\$2,224,619	\$2,577,787	\$3,159,196	\$3,060,717
MNM-1997, Inc.	\$531,688	\$552,577	\$601,860	\$1,049,363	\$963,779
National Pacific Dental, Inc.	\$2,951,220	\$3,340,410	\$3,448,340	\$4,230,005	\$4,553,247
Pearle Vision Managed Care - HMO of Texas	\$1,246,363	\$2,346,272	\$2,843,558	\$2,080,626	\$1,086,184
Safeguard Health Plans, Inc.	\$1,034,888	\$1,451,713	\$1,303,406	\$846,808	\$5,861,518
United Concordia Dental Plans of Texas	\$532,615	\$505,366	\$554,041	\$537,848	\$521,607
United Dental Care of Texas, Inc.	\$5,691,887	\$4,620,199	\$5,843,671	\$4,251,419	\$5,331,913
TOTAL SINGLE SERVICE	\$32,501,954	\$35,634,459	\$35,405,805	\$45,580,259	\$44,187,121

**BALANCE SHEET DATA
2008 ANNUAL INFORMATION
ENDING ENROLLMENT**

SINGLE SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	629,630	629,630	590,322	638,751	735,965
Aetna Dental Inc.	576,929	576,929	561,912	538,569	527,332
Alpha Dental Programs, Inc.	38,138	38,138	49,074	51,163	74,887
Block Vision of Texas, Inc.	717,245	717,245	828,483	968,117	1,080,450
Cigna Dental Health of Texas, Inc.	258,910	258,910	232,779	236,287	218,129
Denticare, Inc	120,351	120,351	117,881	110,722	98,354
Managed Dentalguard, Inc.	54,105	54,105	59,264	67,647	67,861
MNM-1997, Inc.	42,017	42,017	46,051	119,379	135,647
National Pacific Dental, Inc.	174,645	174,645	167,899	169,161	142,519
Pearle Vision Managed Care - HMO of Texas	309,421	309,421	191,198	56,279	51,339
Safeguard Health Plans, Inc.	114,948	114,948	118,837	119,436	136,614
United Concordia Dental Plans of Texas	4,219	4,219	4,513	4,421	4,404
United Dental Care of Texas, Inc.	166,011	166,011	133,299	97,875	91,645
TOTAL SINGLE SERVICE	3,206,569	3,206,569	3,101,512	3,177,807	3,365,146

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
COMMERCIAL PREMIUMS

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Dental Inc.	Consolidated	\$70,923,289	\$73,367,395	\$71,376,431	\$72,509,512	\$68,560,810
	Texas	\$58,247,872	\$58,520,860	\$58,541,705	\$61,210,118	\$59,078,609
Alpha Dental Programs, Inc.	Consolidated	\$4,917,150	\$4,465,748	\$5,242,911	\$6,644,081	\$8,304,690
	Texas	\$4,722,384	\$4,190,742	\$4,887,469	\$6,206,601	\$7,576,348
Block Vision of Texas, Inc.	Consolidated	\$33,493	\$326,214	\$1,261,943	\$2,557,197	\$4,066,182
Cigna Dental Health of Texas, Inc.	Consolidated	\$41,835,203	\$40,373,075	\$38,817,128	\$38,975,539	\$37,426,734
Denticare, Inc	Consolidated	\$11,776,503	\$12,006,116	\$12,262,505	\$12,962,638	\$12,111,022
Managed Dentalguard, Inc.	Consolidated	\$4,093,984	\$4,991,856	\$5,941,521	\$6,654,641	\$7,228,887
MNM-1997, Inc.	Consolidated	\$1,396,275	\$1,545,135	\$1,759,211	\$3,230,128	\$3,740,355
National Pacific Dental, Inc.	Consolidated	\$15,230,306	\$16,630,615	\$16,179,590	\$16,551,827	\$14,046,372
	Texas	\$15,135,368	\$16,313,648	\$15,918,247	\$16,441,719	\$14,006,841
Pearle Vision Managed Care - HMO of Texas, Inc.		\$0	\$0	\$0	\$0	\$0
Safeguard Health Plans, Inc.	Consolidated	\$8,989,074	\$9,821,876	\$11,167,714	\$11,894,372	\$12,823,411
United Concordia Dental Plans of Texas	Consolidated	\$572,970	\$638,867	\$737,928	\$770,741	\$827,550
United Dental Care of Texas, Inc.	Consolidated	\$19,148,654	\$17,481,846	\$13,926,147	\$9,993,239	\$9,533,740
TOTAL FOR TEXAS SINGLE SERVICE		\$165,951,780	\$166,210,235	\$165,221,518	\$170,896,933	\$168,419,679
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$178,916,901	\$181,648,743	\$178,673,029	\$182,743,915	\$178,669,753

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
MEDICARE PREMIUMS

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Dental Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Alpha Dental Programs, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Block Vision of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Dental Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Denticare, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Managed Dentalguard, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
MNM-1997, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
National Pacific Dental, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Pearle Vision Managed Care - HMO of Texas, Inc.		\$0	\$0	\$0	\$0	\$0
Safeguard Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
United Dental Care of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS SINGLE SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
MEDICAID PREMIUMS

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Dental Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Alpha Dental Programs, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Block Vision of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Dental Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Denticare, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Managed Dentalguard, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
MNM-1997, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
National Pacific Dental, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Pearle Vision Managed Care - HMO of Texas, Inc.		\$0	\$0	\$0	\$0	\$0
Safeguard Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
United Dental Care of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS SINGLE SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Dental Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Alpha Dental Programs, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Block Vision of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Dental Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Denticare, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Managed Dentalguard, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
MNM-1997, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
National Pacific Dental, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Pearle Vision Managed Care - HMO of Texas, Inc.		\$0	\$0	\$0	\$0	\$0
Safeguard Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
United Dental Care of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS SINGLE SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL PREMIUMS

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Dental Inc.	Consolidated	\$70,923,289	\$73,367,395	\$71,376,431	\$72,509,512	\$68,560,810
	Texas	\$58,247,872	\$58,520,860	\$58,541,705	\$61,210,118	\$59,078,609
Alpha Dental Programs, Inc.	Consolidated	\$4,917,150	\$4,465,748	\$5,242,911	\$6,644,081	\$8,304,690
	Texas	\$4,722,384	\$4,190,742	\$4,887,469	\$6,206,601	\$7,576,348
Block Vision of Texas, Inc.	Consolidated	\$33,493	\$326,214	\$1,261,943	\$2,557,197	\$4,066,182
Cigna Dental Health of Texas, Inc.	Consolidated	\$41,835,203	\$40,373,075	\$38,817,128	\$38,975,539	\$37,426,734
Denticare, Inc	Consolidated	\$11,776,503	\$12,006,116	\$12,262,505	\$12,962,638	\$12,111,022
Managed Dentalguard, Inc.	Consolidated	\$4,093,984	\$4,991,856	\$5,941,521	\$6,654,641	\$7,228,887
MNM-1997, Inc.	Consolidated	\$1,396,275	\$1,545,135	\$1,759,211	\$3,230,128	\$3,740,355
National Pacific Dental, Inc.	Consolidated	\$15,230,306	\$16,630,615	\$16,179,590	\$16,551,827	\$14,046,372
	Texas	\$15,135,368	\$16,313,648	\$15,918,247	\$16,441,719	\$14,006,841
Pearle Vision Managed Care - HMO of Texas, Inc.		\$0	\$0	\$0	\$0	\$0
Safeguard Health Plans, Inc.	Consolidated	\$8,989,074	\$9,821,876	\$11,167,714	\$11,894,372	\$12,823,411
United Concordia Dental Plans of Texas	Consolidated	\$572,970	\$638,867	\$737,928	\$770,741	\$827,550
United Dental Care of Texas, Inc.	Consolidated	\$19,148,654	\$17,481,846	\$13,926,147	\$9,993,239	\$9,533,740
TOTAL FOR TEXAS SINGLE SERVICE		\$165,951,780	\$166,210,235	\$165,221,518	\$170,896,933	\$168,419,679
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$178,916,901	\$181,648,743	\$178,673,029	\$182,743,915	\$178,669,753

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
NON-RISK TOTAL REVENUE

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Dental Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Alpha Dental Programs, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Block Vision of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Dental Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Denticare, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Managed Dentalguard, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
MNM-1997, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
National Pacific Dental, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Pearle Vision Managed Care - HMO of Texas, Inc.		\$63,742	\$51,125	(\$5,090)	\$803	\$0
Safeguard Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
United Concordia Dental Plans of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
United Dental Care of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS SINGLE SERVICE		\$63,742	\$51,125	(\$5,090)	\$803	\$0
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$63,742	\$51,125	(\$5,090)	\$803	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL REVENUES

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$7,950,171	\$8,536,239	\$7,825,837	\$10,390,008	\$13,081,511
Aetna Dental Inc.	Consolidated	\$70,923,289	\$73,367,395	\$71,376,431	\$72,509,512	\$68,560,810
	Texas	\$58,247,872	\$58,520,860	\$58,541,705	\$61,210,118	\$59,078,609
Alpha Dental Programs, Inc.	Consolidated	\$4,926,648	\$4,477,508	\$5,270,880	\$6,702,572	\$8,338,026
	Texas	\$4,731,882	\$4,195,659	\$4,902,145	\$6,251,250	\$7,600,596
Block Vision of Texas, Inc.	Consolidated	\$6,160,380	\$7,978,080	\$11,770,710	\$16,118,721	\$19,645,817
Cigna Dental Health of Texas, Inc.	Consolidated	\$41,835,203	\$40,373,075	\$38,817,128	\$38,975,539	\$37,426,734
Denticare, Inc	Consolidated	\$11,849,447	\$12,109,146	\$12,392,355	\$12,902,273	\$12,082,565
Managed Dentalguard, Inc.	Consolidated	\$4,094,585	\$4,991,856	\$5,941,521	\$6,655,631	\$7,228,887
MNM-1997, Inc.	Consolidated	\$1,408,358	\$1,561,708	\$1,775,979	\$3,286,709	\$4,003,479
National Pacific Dental, Inc.	Consolidated	\$15,898,082	\$16,630,615	\$16,179,590	\$16,551,827	\$14,046,372
	Texas	\$15,803,144	\$16,313,648	\$15,918,247	\$16,441,719	\$14,006,841
Pearle Vision Managed Care - HMO of Texas, Inc.		\$2,595,547	\$2,826,537	\$2,580,917	\$411,081	\$989,895
Safeguard Health Plans, Inc.	Consolidated	\$8,970,326	\$9,839,532	\$11,200,932	\$11,920,182	\$12,868,086
United Concordia Dental Plans of Texas	Consolidated	\$572,970	\$638,867	\$737,928	\$770,741	\$827,550
United Dental Care of Texas, Inc.	Consolidated	\$19,144,483	\$17,503,878	\$13,956,636	\$9,987,808	\$9,533,534
TOTAL FOR TEXAS SINGLE SERVICE		\$183,364,368	\$185,389,085	\$186,362,040	\$195,321,780	\$198,374,104
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$196,329,489	\$200,834,436	\$199,826,844	\$207,182,604	\$208,633,266

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXPENSE

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$6,301,632	\$6,776,575	\$4,900,357	\$6,771,817	\$9,424,144
Aetna Dental Inc.	Consolidated	\$42,266,172	\$41,969,668	\$41,954,527	\$39,096,452	\$39,786,938
	Texas	\$32,385,134	\$31,235,014	\$31,034,099	\$30,003,730	\$30,343,054
Alpha Dental Programs, Inc.	Consolidated	\$2,855,690	\$2,679,756	\$3,272,688	\$4,940,172	\$5,996,165
	Texas	\$2,746,142	\$2,515,635	\$3,059,772	\$4,636,764	\$5,381,451
Block Vision of Texas, Inc.	Consolidated	\$4,982,552	\$6,228,871	\$8,579,200	\$12,167,480	\$15,291,393
Cigna Dental Health of Texas, Inc.	Consolidated	\$25,478,392	\$23,961,160	\$22,070,722	\$22,887,709	\$20,771,074
Denticare, Inc	Consolidated	\$6,252,006	\$6,718,083	\$7,106,654	\$7,269,511	\$6,534,500
Managed Dentalguard, Inc.	Consolidated	\$2,931,978	\$3,492,011	\$4,019,511	\$4,596,772	\$5,060,440
MNM-1997, Inc.	Consolidated	\$623,595	\$682,193	\$741,051	\$1,243,283	\$1,493,013
National Pacific Dental, Inc.	Consolidated	\$11,613,848	\$11,132,096	\$10,752,795	\$10,105,933	\$8,628,705
	Texas	\$11,558,949	\$10,920,507	\$10,491,358	\$10,085,625	\$8,628,758
Pearle Vision Managed Care - HMO of Texas, Inc.		\$1,786,864	\$1,492,373	\$1,351,487	\$62,780	\$210,912
Safeguard Health Plans, Inc.	Consolidated	\$5,043,470	\$5,595,501	\$7,665,802	\$8,799,010	\$8,983,463
United Concordia Dental Plans of Texas	Consolidated	\$530,238	\$598,105	\$625,614	\$626,915	\$593,470
United Dental Care of Texas, Inc.	Consolidated	\$10,697,575	\$9,663,278	\$7,405,726	\$4,766,551	\$4,741,228
TOTAL FOR TEXAS SINGLE SERVICE		\$111,318,527	\$109,879,306	\$109,051,353	\$113,917,947	\$117,456,900
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$121,364,012	\$120,989,670	\$120,446,134	\$123,334,385	\$127,515,445

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL ADMINISTRATION EXPENSE

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$1,584,947	\$1,728,358	\$2,212,952	\$2,788,709	\$2,351,144
Aetna Dental Inc.	Consolidated	\$10,524,373	\$13,193,481	\$13,334,708	\$14,537,828	\$12,854,603
	Texas	\$8,643,457	\$10,523,664	\$10,936,896	\$12,266,188	\$11,076,766
Alpha Dental Programs, Inc.	Consolidated	\$2,091,075	\$1,758,907	\$2,020,939	\$1,771,045	\$2,136,417
	Texas	\$2,010,116	\$1,744,432	\$1,949,909	\$1,654,401	\$1,974,226
Block Vision of Texas, Inc.	Consolidated	\$1,038,499	\$1,600,631	\$2,380,243	\$3,317,091	\$3,820,303
Cigna Dental Health of Texas, Inc.	Consolidated	\$6,323,452	\$5,851,723	\$5,227,556	\$5,348,198	\$5,128,578
Denticare, Inc	Consolidated	\$3,769,102	\$3,981,993	\$3,936,876	\$9,725,219	\$3,500,693
Managed Dentalguard, Inc.	Consolidated	\$801,067	\$1,000,790	\$1,201,985	\$1,312,680	\$1,485,485
MNM-1997, Inc.	Consolidated	\$782,927	\$857,680	\$985,423	\$1,406,809	\$2,006,428
National Pacific Dental, Inc.	Consolidated	\$2,106,723	\$2,154,354	\$2,319,218	\$2,455,388	\$2,029,393
	Texas	\$2,109,734	\$2,114,006	\$2,282,696	\$2,440,834	\$2,024,195
Pearle Vision Managed Care - HMO of Texas, Inc.		\$332,941	\$482,997	\$485,092	\$46,426	\$165,037
Safeguard Health Plans, Inc.	Consolidated	\$3,826,257	\$3,938,752	\$3,414,333	\$3,804,509	\$4,212,388
United Concordia Dental Plans of Texas	Consolidated	\$155,711	\$166,624	\$195,985	\$195,467	\$315,004
United Dental Care of Texas, Inc.	Consolidated	\$5,965,864	\$5,192,553	\$4,881,237	\$3,409,153	\$3,322,284
TOTAL FOR TEXAS SINGLE SERVICE		\$37,344,074	\$39,184,203	\$40,091,183	\$47,715,684	\$41,382,531
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$39,302,938	\$41,908,843	\$42,596,547	\$50,118,522	\$43,327,757

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL EXPENSES

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$7,886,579	\$8,504,933	\$7,113,309	\$9,560,526	\$11,775,288
Aetna Dental Inc.	Consolidated	\$52,790,545	\$55,163,149	\$55,289,235	\$53,634,280	\$52,641,541
	Texas	\$41,028,591	\$41,758,678	\$41,970,995	\$42,269,918	\$41,419,820
Alpha Dental Programs, Inc.	Consolidated	\$4,946,765	\$4,438,663	\$5,293,627	\$6,711,217	\$8,132,582
	Texas	\$4,756,258	\$4,260,067	\$5,009,681	\$6,291,165	\$7,355,677
Block Vision of Texas, Inc.	Consolidated	\$6,021,051	\$7,829,502	\$10,959,443	\$15,484,571	\$19,111,696
Cigna Dental Health of Texas, Inc.	Consolidated	\$31,801,844	\$29,812,883	\$27,298,278	\$28,235,907	\$25,899,652
Denticare, Inc	Consolidated	\$10,021,108	\$10,700,076	\$11,043,530	\$16,994,730	\$10,035,193
Managed Dentalguard, Inc.	Consolidated	\$3,733,045	\$4,492,801	\$5,221,496	\$5,909,452	\$6,545,925
MNM-1997, Inc.	Consolidated	\$1,406,522	\$1,539,873	\$1,726,474	\$2,650,092	\$3,499,441
National Pacific Dental, Inc.	Consolidated	\$13,720,571	\$13,286,450	\$13,072,013	\$12,561,321	\$10,658,098
	Texas	\$13,668,683	\$13,034,513	\$12,774,054	\$12,526,459	\$10,652,953
Pearle Vision Managed Care - HMO of Texas, Inc.		\$2,119,805	\$1,975,370	\$1,836,579	\$109,206	\$375,949
Safeguard Health Plans, Inc.	Consolidated	\$8,869,727	\$9,534,253	\$11,080,135	\$12,603,519	\$13,195,851
United Concordia Dental Plans of Texas	Consolidated	\$685,949	\$764,729	\$821,599	\$822,382	\$908,474
United Dental Care of Texas, Inc.	Consolidated	\$16,663,439	\$14,855,831	\$12,286,963	\$8,175,704	\$8,063,512
TOTAL FOR TEXAS SINGLE SERVICE		\$148,662,601	\$149,063,509	\$149,142,536	\$161,633,631	\$158,839,431
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$160,666,950	\$162,898,513	\$163,042,681	\$173,452,907	\$170,843,202

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$68,700	\$54,176	\$766,058	\$909,790	\$1,330,743
Aetna Dental Inc.	Consolidated	\$18,431,949	\$18,573,782	\$16,755,706	\$19,479,047	\$16,944,911
	Texas	\$17,465,042	\$17,056,939	\$17,119,010	\$19,449,920	\$18,542,582
Alpha Dental Programs, Inc.	Consolidated	(\$10,632)	\$45,700	(\$14,227)	\$15,400	\$234,544
	Texas	(\$14,891)	(\$57,553)	(\$99,017)	(\$15,872)	\$274,019
Block Vision of Texas, Inc.	Consolidated	\$148,484	\$170,707	\$865,568	\$722,464	\$576,495
Cigna Dental Health of Texas, Inc.	Consolidated	\$10,115,132	\$10,695,767	\$11,781,972	\$10,995,699	\$11,675,513
Denticare, Inc	Consolidated	\$1,831,830	\$1,454,500	\$1,464,726	(\$3,995,119)	\$2,102,715
Managed Dentalguard, Inc.	Consolidated	\$422,898	\$570,085	\$849,240	\$894,515	\$747,522
MNM-1997, Inc.	Consolidated	\$8,311	\$32,401	\$66,923	\$669,253	\$543,718
National Pacific Dental, Inc.	Consolidated	\$2,180,284	\$3,350,289	\$3,115,101	\$4,117,347	\$3,458,252
	Texas	\$2,137,234	\$3,285,065	\$3,151,717	\$4,042,155	\$3,423,866
Pearle Vision Managed Care - HMO of Texas, Inc.		\$490,874	\$874,677	\$784,351	\$346,346	\$625,867
Safeguard Health Plans, Inc.	Consolidated	\$111,864	\$320,038	\$140,213	(\$654,100)	(\$290,338)
United Concordia Dental Plans of Texas	Consolidated	(\$162,716)	(\$121,676)	(\$77,571)	(\$24,669)	(\$71,009)
United Dental Care of Texas, Inc.	Consolidated	\$2,697,282	\$2,830,029	\$1,848,491	\$2,128,667	\$1,632,851
TOTAL FOR TEXAS SINGLE SERVICE		\$35,320,044	\$37,165,155	\$38,661,681	\$35,469,049	\$41,114,544
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$36,334,260	\$38,850,475	\$38,346,551	\$35,604,640	\$39,511,784

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
AFTER TAX NET INCOME

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	\$44,689	\$35,756	\$501,182	\$659,424	\$921,866
Aetna Dental Inc.	Consolidated	\$12,047,221	\$12,053,785	\$11,188,809	\$12,896,620	\$13,070,581
	Texas	\$11,415,246	\$11,069,403	\$11,431,409	\$12,877,336	\$14,302,956
Alpha Dental Programs, Inc.	Consolidated	(\$10,632)	\$45,700	(\$14,227)	\$15,400	\$232,562
	Texas	(\$14,891)	(\$57,553)	(\$99,017)	(\$15,872)	\$272,037
Block Vision of Texas, Inc.	Consolidated	\$92,139	\$110,542	\$524,849	\$481,001	\$374,114
Cigna Dental Health of Texas, Inc.	Consolidated	\$6,742,941	\$6,955,404	\$7,656,666	\$7,157,892	\$7,590,222
Denticare, Inc	Consolidated	\$1,116,359	\$946,720	\$970,637	(\$4,254,639)	\$1,744,571
Managed Dentalguard, Inc.	Consolidated	\$297,579	\$383,804	\$573,619	\$581,435	\$485,889
MNM-1997, Inc.	Consolidated	\$8,311	\$20,889	\$49,283	\$447,503	\$361,918
National Pacific Dental, Inc.	Consolidated	\$1,353,133	\$2,150,684	\$2,024,718	\$2,735,256	\$2,281,166
	Texas	\$1,310,083	\$2,109,879	\$2,061,334	\$2,660,064	\$2,246,780
Pearle Vision Managed Care - HMO of Texas, Inc.		\$316,737	\$540,723	\$497,286	\$237,069	\$392,910
Safeguard Health Plans, Inc.	Consolidated	\$61,158	\$228,957	\$53,457	(\$458,319)	(\$277,346)
United Concordia Dental Plans of Texas	Consolidated	(\$121,484)	(\$76,749)	(\$52,840)	(\$12,950)	(\$42,951)
United Dental Care of Texas, Inc.	Consolidated	\$1,335,665	\$1,847,128	\$1,221,568	\$1,436,376	\$1,040,048
TOTAL FOR TEXAS SINGLE SERVICE		\$22,604,532	\$24,114,903	\$25,389,433	\$21,796,320	\$29,413,014
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$23,283,816	\$25,243,343	\$25,195,007	\$21,922,068	\$28,175,550

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	624,085	629,630	590,322	638,751	735,965
Aetna Dental Inc.	Consolidated	589,532	576,929	561,912	538,569	527,332
	Texas	461,718	452,039	443,129	429,548	422,042
Alpha Dental Programs, Inc.	Consolidated	41,214	38,138	49,074	51,163	74,887
	Texas	39,734	36,181	46,500	48,179	69,480
Block Vision of Texas, Inc.	Consolidated	516,035	717,245	828,483	968,117	1,080,450
Cigna Dental Health of Texas, Inc.	Consolidated	274,695	258,910	232,779	236,287	218,129
Denticare, Inc	Consolidated	123,520	120,351	117,881	110,722	98,354
Managed Dentalguard, Inc.	Consolidated	41,426	54,105	59,264	67,647	67,861
MNM-1997, Inc.	Consolidated	35,238	42,017	46,051	119,379	135,647
National Pacific Dental, Inc.	Consolidated	167,111	174,645	167,899	169,161	142,519
	Texas	162,854	170,999	165,612	169,033	142,499
Pearle Vision Managed Care - HMO of Texas, Inc.		320,070	309,421	191,198	56,279	51,339
Safeguard Health Plans, Inc.	Consolidated	107,251	114,948	118,837	119,436	136,614
United Concordia Dental Plans of Texas	Consolidated	3,799	4,219	4,513	4,421	4,404
United Dental Care of Texas, Inc.	Consolidated	183,785	166,011	133,299	97,875	91,645
TOTAL FOR TEXAS SINGLE SERVICE		2,894,210	3,076,076	2,977,868	3,065,674	3,254,429
TOTAL FOR SINGLE SERVICE (IND WIDE)		3,027,761	3,206,569	3,101,512	3,177,807	3,365,146

* Only operates in one service area

INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc.	Consolidated	7,291,943	7,095,088	5,719,114	7,550,407	8,473,219
Aetna Dental Inc.	Consolidated	7,071,300	7,116,399	6,796,786	6,488,549	6,380,237
	Texas	5,568,207	5,608,431	5,350,990	5,186,705	5,104,851
Alpha Dental Programs, Inc.	Consolidated	485,157	458,284	509,475	610,863	787,408
	Texas	470,261	435,799	480,768	575,877	727,630
Block Vision of Texas, Inc.	Consolidated	5,741,192	6,934,858	8,823,011	10,945,174	12,208,681
Cigna Dental Health of Texas, Inc.	Consolidated	3,374,055	3,141,981	2,867,504	2,830,731	2,654,840
Denticare, Inc	Consolidated	1,443,586	1,428,005	1,443,280	1,382,223	1,232,511
Managed Dentalguard, Inc.	Consolidated	469,593	576,126	691,267	764,718	825,048
MNM-1997, Inc.	Consolidated	423,167	466,147	542,328	1,308,018	1,556,124
National Pacific Dental, Inc.	Consolidated	1,995,703	2,097,663	2,051,477	2,123,406	1,826,044
	Texas	1,982,782	2,052,089	2,010,975	2,118,067	1,824,564
Pearle Vision Managed Care - HMO of Texas, Inc.		3,308,900	3,555,797	3,790,326	871,904	750,018
Safeguard Health Plans, Inc.	Consolidated	1,240,349	1,344,170	1,370,152	1,431,193	1,635,716
United Concordia Dental Plans of Texas	Consolidated	43,704	48,910	51,871	52,487	52,517
United Dental Care of Texas, Inc.	Consolidated	2,278,840	2,093,235	1,701,503	1,193,125	1,134,406
TOTAL FOR TEXAS SINGLE SERVICE		33,636,579	34,780,636	34,843,089	36,210,629	38,180,125
TOTAL FOR SINGLE SERVICE (IND WIDE)		35,167,489	36,356,663	36,358,094	37,552,798	39,516,769

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2008 ANNUAL INFORMATION
COMMERCIAL PREMIUMS**

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECG Total Vision Health Plan of Texas, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Dental Inc.	Consolidated	\$10.03	\$10.31	\$10.50	\$11.17	\$10.75
	Texas	\$10.46	\$10.43	\$10.94	\$11.80	\$11.57
Alpha Dental Programs, Inc.	Consolidated	\$10.14	\$9.74	\$10.29	\$10.88	\$10.55
	Texas	\$10.04	\$9.62	\$10.17	\$10.78	\$10.41
Block Vision of Texas, Inc.	Consolidated	\$3.72	\$4.09	\$3.80	\$4.35	\$4.64
Cigna Dental Health of Texas, Inc.	Consolidated	\$12.40	\$12.85	\$13.54	\$13.77	\$14.10
Denticare, Inc	Consolidated	\$8.16	\$8.41	\$8.50	\$9.38	\$9.83
Managed Dentalguard, Inc.	Consolidated	\$8.72	\$8.66	\$8.60	\$8.70	\$8.76
MNM-1997, Inc.	Consolidated	\$3.30	\$3.31	\$3.24	\$2.47	\$2.40
National Pacific Dental, Inc.	Consolidated	\$7.63	\$7.93	\$7.89	\$7.79	\$7.69
	Texas	\$7.63	\$7.95	\$7.92	\$7.76	\$7.68
Pearle Vision Managed Care - HMO of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safeguard Health Plans, Inc.	Consolidated	\$7.25	\$7.31	\$8.15	\$8.31	\$7.84
United Concordia Dental Plans of Texas	Consolidated	\$13.11	\$13.06	\$14.23	\$14.68	\$15.76
United Dental Care of Texas, Inc.	Consolidated	\$8.40	\$8.35	\$8.18	\$8.38	\$8.40
TOTAL FOR TEXAS SINGLE SERVICE		\$9.59	\$9.62	\$9.81	\$9.80	\$9.56
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$9.50	\$9.64	\$9.73	\$9.73	\$9.42

**PER MEMBER PER MONTH (PMPM)
2008 ANNUAL INFORMATION
MEDICARE PREMIUMS**

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Dental Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alpha Dental Programs, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Block Vision of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Dental Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Denticare, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Managed Dentalguard, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MNM-1997, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Pacific Dental, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pearle Vision Managed Care - HMO of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safeguard Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Dental Care of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS SINGLE SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2008 ANNUAL INFORMATION
MEDICAID PREMIUMS**

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Dental Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alpha Dental Programs, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Block Vision of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Dental Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Denticare, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Managed Dentalguard, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MNM-1997, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Pacific Dental, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pearle Vision Managed Care - HMO of Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safeguard Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Concordia Dental Plans of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Dental Care of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS SINGLE SERVICE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2008 ANNUAL INFORMATION
TOTAL REVENUE**

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	Consolidated	\$1.09	\$1.20	\$1.37	\$1.38	\$1.54
Aetna Dental Inc.	Consolidated	\$10.03	\$10.31	\$10.50	\$11.17	\$10.75
	Texas	\$10.46	\$10.43	\$10.94	\$11.80	\$11.57
Alpha Dental Programs, Inc.	Consolidated	\$10.15	\$9.77	\$10.35	\$10.97	\$10.59
	Texas	\$10.06	\$9.63	\$10.20	\$10.86	\$10.45
Block Vision of Texas, Inc.	Consolidated	\$1.07	\$1.15	\$1.33	\$1.47	\$1.61
Cigna Dental Health of Texas, Inc.	Consolidated	\$12.40	\$12.85	\$13.54	\$13.77	\$14.10
Denticare, Inc	Consolidated	\$8.21	\$8.48	\$8.59	\$9.33	\$9.80
Managed Dentalguard, Inc.	Consolidated	\$8.72	\$8.66	\$8.60	\$8.70	\$8.76
MNM-1997, Inc.	Consolidated	\$3.33	\$3.35	\$3.27	\$2.51	\$2.57
National Pacific Dental, Inc.	Consolidated	\$7.97	\$7.93	\$7.89	\$7.79	\$7.69
	Texas	\$7.97	\$7.95	\$7.92	\$7.76	\$7.68
Pearle Vision Managed Care - HMO of Texas		\$0.78	\$0.79	\$0.68	\$0.47	\$1.32
Safeguard Health Plans, Inc.	Consolidated	\$7.23	\$7.32	\$8.17	\$8.33	\$7.87
United Concordia Dental Plans of Texas	Consolidated	\$13.11	\$13.06	\$14.23	\$14.68	\$15.76
United Dental Care of Texas, Inc.	Consolidated	\$8.40	\$8.36	\$8.20	\$8.37	\$8.40
TOTAL FOR TEXAS SINGLE SERVICE		\$5.45	\$5.33	\$5.35	\$5.39	\$5.20
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$5.58	\$5.52	\$5.50	\$5.52	\$5.28

**PER MEMBER PER MONTH (PMPM)
2008 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXPENSE**

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	Consolidated	\$0.86	\$0.96	\$0.86	\$0.90	\$1.11
Aetna Dental Inc.	Consolidated	\$5.98	\$5.90	\$6.17	\$6.03	\$6.24
	Texas	\$5.82	\$5.57	\$5.80	\$5.78	\$5.94
Alpha Dental Programs, Inc.	Consolidated	\$5.89	\$5.85	\$6.42	\$8.09	\$7.62
	Texas	\$5.84	\$5.77	\$6.36	\$8.05	\$7.40
Block Vision of Texas, Inc.	Consolidated	\$0.87	\$0.90	\$0.97	\$1.11	\$1.25
Cigna Dental Health of Texas, Inc.	Consolidated	\$7.55	\$7.63	\$7.70	\$8.09	\$7.82
Denticare, Inc	Consolidated	\$4.33	\$4.70	\$4.92	\$5.26	\$5.30
Managed Dentalguard, Inc.	Consolidated	\$6.24	\$6.06	\$5.81	\$6.01	\$6.13
MNM-1997, Inc.	Consolidated	\$1.47	\$1.46	\$1.37	\$0.95	\$0.96
National Pacific Dental, Inc.	Consolidated	\$5.82	\$5.31	\$5.24	\$4.76	\$4.73
	Texas	\$5.83	\$5.32	\$5.22	\$4.76	\$4.73
Pearle Vision Managed Care - HMO of Texas		\$0.54	\$0.42	\$0.36	\$0.07	\$0.28
Safeguard Health Plans, Inc.	Consolidated	\$4.07	\$4.16	\$5.59	\$6.15	\$5.49
United Concordia Dental Plans of Texas	Consolidated	\$12.13	\$12.23	\$12.06	\$11.94	\$11.30
United Dental Care of Texas, Inc.	Consolidated	\$4.69	\$4.62	\$4.35	\$4.00	\$4.18
TOTAL FOR TEXAS SINGLE SERVICE		\$3.31	\$3.16	\$3.13	\$3.15	\$3.08
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$3.45	\$3.33	\$3.31	\$3.28	\$3.23

**PER MEMBER PER MONTH (PMPM)
2008 ANNUAL INFORMATION
TOTAL ADMINISTRATION EXPENSE**

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	Consolidated	\$0.22	\$0.24	\$0.39	\$0.37	\$0.28
Aetna Dental Inc.	Consolidated	\$1.49	\$1.85	\$1.96	\$2.24	\$2.01
	Texas	\$1.55	\$1.88	\$2.04	\$2.36	\$2.17
Alpha Dental Programs, Inc.	Consolidated	\$4.31	\$3.84	\$3.97	\$2.90	\$2.71
	Texas	\$4.27	\$4.00	\$4.06	\$2.87	\$2.71
Block Vision of Texas, Inc.	Consolidated	\$0.18	\$0.23	\$0.27	\$0.30	\$0.31
Cigna Dental Health of Texas, Inc.	Consolidated	\$1.87	\$1.86	\$1.82	\$1.89	\$1.93
Denticare, Inc	Consolidated	\$2.61	\$2.79	\$2.73	\$7.04	\$2.84
Managed Dentalguard, Inc.	Consolidated	\$1.71	\$1.74	\$1.74	\$1.72	\$1.80
MNM-1997, Inc.	Consolidated	\$1.85	\$1.84	\$1.82	\$1.08	\$1.29
National Pacific Dental, Inc.	Consolidated	\$1.06	\$1.03	\$1.13	\$1.16	\$1.11
	Texas	\$1.06	\$1.03	\$1.14	\$1.15	\$1.11
Pearle Vision Managed Care - HMO of Texas		\$0.10	\$0.14	\$0.13	\$0.05	\$0.22
Safeguard Health Plans, Inc.	Consolidated	\$3.08	\$2.93	\$2.49	\$2.66	\$2.58
United Concordia Dental Plans of Texas	Consolidated	\$3.56	\$3.41	\$3.78	\$3.72	\$6.00
United Dental Care of Texas, Inc.	Consolidated	\$2.62	\$2.48	\$2.87	\$2.86	\$2.93
TOTAL FOR TEXAS SINGLE SERVICE		\$1.11	\$1.13	\$1.15	\$1.32	\$1.08
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$1.12	\$1.15	\$1.17	\$1.33	\$1.10

**PER MEMBER PER MONTH (PMPM)
2008 ANNUAL INFORMATION
TOTAL EXPENSES**

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	Consolidated	\$1.08	\$1.20	\$1.24	\$1.27	\$1.39
Aetna Dental Inc.	Consolidated	\$7.47	\$7.75	\$8.13	\$8.27	\$8.25
	Texas	\$7.37	\$7.45	\$7.84	\$8.15	\$8.11
Alpha Dental Programs, Inc.	Consolidated	\$10.20	\$9.69	\$10.39	\$10.99	\$10.33
	Texas	\$10.11	\$9.78	\$10.42	\$10.92	\$10.11
Block Vision of Texas, Inc.	Consolidated	\$1.05	\$1.13	\$1.24	\$1.41	\$1.57
Cigna Dental Health of Texas, Inc.	Consolidated	\$9.43	\$9.49	\$9.52	\$9.97	\$9.76
Denticare, Inc	Consolidated	\$6.94	\$7.49	\$7.65	\$12.30	\$8.14
Managed Dentalguard, Inc.	Consolidated	\$7.95	\$7.80	\$7.55	\$7.73	\$7.93
MNM-1997, Inc.	Consolidated	\$3.32	\$3.30	\$3.18	\$2.03	\$2.25
National Pacific Dental, Inc.	Consolidated	\$6.88	\$6.33	\$6.37	\$5.92	\$5.84
	Texas	\$6.89	\$6.35	\$6.35	\$5.91	\$5.84
Pearle Vision Managed Care - HMO of Texas		\$0.64	\$0.56	\$0.48	\$0.13	\$0.50
Safeguard Health Plans, Inc.	Consolidated	\$7.15	\$7.09	\$8.09	\$8.81	\$8.07
United Concordia Dental Plans of Texas	Consolidated	\$15.70	\$15.64	\$15.84	\$15.67	\$17.30
United Dental Care of Texas, Inc.	Consolidated	\$7.31	\$7.10	\$7.22	\$6.85	\$7.11
TOTAL FOR TEXAS SINGLE SERVICE		\$4.42	\$4.29	\$4.28	\$4.46	\$4.16
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$4.57	\$4.48	\$4.48	\$4.62	\$4.32

PER MEMBER PER MONTH (PMPM)

2008 ANNUAL INFORMATION

NET INCOME BEFORE TAXES

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	Consolidated	\$0.01	\$0.01	\$0.13	\$0.12	\$0.16
Aetna Dental Inc.	Consolidated	\$2.61	\$2.61	\$2.47	\$3.00	\$2.66
	Texas	\$3.14	\$3.04	\$3.20	\$3.75	\$3.63
Alpha Dental Programs, Inc.	Consolidated	(\$0.02)	\$0.10	(\$0.03)	\$0.03	\$0.30
	Texas	(\$0.03)	(\$0.13)	(\$0.21)	(\$0.03)	\$0.38
Block Vision of Texas, Inc.	Consolidated	\$0.03	\$0.02	\$0.10	\$0.07	\$0.05
Cigna Dental Health of Texas, Inc.	Consolidated	\$3.00	\$3.40	\$4.11	\$3.88	\$4.40
Denticare, Inc	Consolidated	\$1.27	\$1.02	\$1.01	(\$2.89)	\$1.71
Managed Dentalguard, Inc.	Consolidated	\$0.90	\$0.99	\$1.23	\$1.17	\$0.91
MNM-1997, Inc.	Consolidated	\$0.02	\$0.07	\$0.12	\$0.51	\$0.35
National Pacific Dental, Inc.	Consolidated	\$1.09	\$1.60	\$1.52	\$1.94	\$1.89
	Texas	\$1.08	\$1.60	\$1.57	\$1.91	\$1.88
Pearle Vision Managed Care - HMO of Texas		\$0.15	\$0.25	\$0.21	\$0.40	\$0.83
Safeguard Health Plans, Inc.	Consolidated	\$0.09	\$0.24	\$0.10	(\$0.46)	(\$0.18)
United Concordia Dental Plans of Texas	Consolidated	(\$3.72)	(\$2.49)	(\$1.50)	(\$0.47)	(\$1.35)
United Dental Care of Texas, Inc.	Consolidated	\$1.18	\$1.35	\$1.09	\$1.78	\$1.44
TOTAL FOR TEXAS SINGLE SERVICE		\$1.05	\$1.07	\$1.11	\$0.98	\$1.08
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$1.03	\$1.07	\$1.05	\$0.95	\$1.00

**PER MEMBER PER MONTH (PMPM)
2008 ANNUAL INFORMATION
AFTER TAX NET INCOME**

SINGLE SERVICE HMOs	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
AECC Total Vision Health Plan of Texas, Inc	Consolidated	\$0.01	\$0.01	\$0.09	\$0.09	\$0.11
Aetna Dental Inc.	Consolidated	\$1.70	\$1.69	\$1.65	\$1.99	\$2.05
	Texas	\$2.05	\$1.97	\$2.14	\$2.48	\$2.80
Alpha Dental Programs, Inc.	Consolidated	(\$0.02)	\$0.10	(\$0.03)	\$0.03	\$0.30
	Texas	(\$0.03)	(\$0.13)	(\$0.21)	(\$0.03)	\$0.37
Block Vision of Texas, Inc.	Consolidated	\$0.02	\$0.02	\$0.06	\$0.04	\$0.03
Cigna Dental Health of Texas, Inc.	Consolidated	\$2.00	\$2.21	\$2.67	\$2.53	\$2.86
Denticare, Inc	Consolidated	\$0.77	\$0.66	\$0.67	(\$3.08)	\$1.42
Managed Dentalguard, Inc.	Consolidated	\$0.63	\$0.67	\$0.83	\$0.76	\$0.59
MNM-1997, Inc.	Consolidated	\$0.02	\$0.04	\$0.09	\$0.34	\$0.23
National Pacific Dental, Inc.	Consolidated	\$0.68	\$1.03	\$0.99	\$1.29	\$1.25
	Texas	\$0.66	\$1.03	\$1.03	\$1.26	\$1.23
Pearle Vision Managed Care - HMO of Texas		\$0.10	\$0.15	\$0.13	\$0.27	\$0.52
Safeguard Health Plans, Inc.	Consolidated	\$0.05	\$0.17	\$0.04	(\$0.32)	(\$0.17)
United Concordia Dental Plans of Texas	Consolidated	(\$2.78)	(\$1.57)	(\$1.02)	(\$0.25)	(\$0.82)
United Dental Care of Texas, Inc.	Consolidated	\$0.59	\$0.88	\$0.72	\$1.20	\$0.92
TOTAL FOR TEXAS SINGLE SERVICE		\$0.67	\$0.69	\$0.73	\$0.60	\$0.77
TOTAL FOR SINGLE SERVICE (IND WIDE)		\$0.66	\$0.69	\$0.69	\$0.58	\$0.71